



CITIZEN'S BUDGET

2021

Budget of Recovery and Continued Growth

Prepared by Ministry of Budget and Planning

Block B State Secretariat Complex
Enugu State, Nigeria

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Preface

Enugu State budget is a detailed information of what the State Government expects to collect as recurrent revenue and capital receipts and appropriations for recurrent and capital expenditure. The resolve of a “Citizens’ Budget” is the intensification of the knowledge of the citizenry on Government intentions and budgetary provisions. This enhances the capacity of the citizenry to participate actively and adequately in governance.

The intention of the 2021 Approved Budget of Enugu State titled “Budget of Recovery and Continued Growth” is geared towards economic recovery from the truncations in year 2020 occasioned by the novel COVID-19 and continued improvement in security of lives and property; provision of infrastructure in health, education, agriculture, commerce and industry, science and technology, roads, housing, power, water and human capital development in line with the 8-point Development Agenda of Enugu State.

Therefore, the 2021 “Citizens’ Budget” is a simplified representation of the 2021 Approved Budget of Enugu State Government. It's intended to simplify and explain sources of Government revenue, as well as projects and programmes of expenditure. This provides an easy comprehension for Enugu State citizens to enhance active participation in governance.

I therefore urge the citizens of Enugu State to read and digest this document in order to understand, follow budgetary implementation and be part of the sincere efforts of the Enugu State Government under the leadership of Rt. Hon. Ifeanyi Ugwuanyi.

Dr. David Okelue Ugwunta

Hon. Commissioner,
Ministry of Budget and Planning
Enugu State.



INTRODUCTION

What is a Budget?

A budget is a financial statement presenting estimated revenues and expenditures for a period of time maybe twelve months or more that is often presented to the legislature for approval and signed into law by the chief executive. A budget is also a financial document used to project future income and expenses. It shows details of revenue expected to be generated by government, grants and loans expected to be received and details of programmes and projects that government plans to spend our common wealth for the benefit of all.

What is the main purpose of a Budget?

The purposes of budgeting are for scarce resource allocation, planning, coordination, control and implementation guidelines. It is also an important tool for decision making, monitoring projects performance and forecasting income and expenditure. With proper budgeting, limited resources are managed

Governments ensure citizens have a firm understanding of the many ways the budget affects their lives by presenting budget information in a more accessible format than most standard budget documents to. This is to enable the general public understand government programmes and projects as well as funding.

efficiently.

What is a Citizens Budget?

A Citizens Budget is a simpler, less technical version of a government's budget specifically designed to present key information that is understandable by the general public. Citizens Budgets are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.

Why is a Citizens Budget Important?

A Citizens Budget is important because it simplifies the usually technical budget document into understandable format; since the annual budget is normally long and complex and accompanied by a number of detailed supporting information. Even for technical experts, understanding the budget sometimes can be a difficult and time consuming task.

Citizens Budget fosters greater understanding of how public money is being managed. Citizens have to know the constraints the government is facing in its spending, whether in terms of revenues and expenditures.



BUDGET GLOSSARY

Total Budget Expenditure

This is the total Recurrent and Capital expenditure for the given period of twelve months. It is the total budget size that explains how the government plans to spend, on behalf of the citizens, within the scarce resources.

Recurrent Revenue

Recurrent Revenue are the amount of money the government is expecting to generate during the year; this is simply money government collected on behalf of citizens. It includes taxes, licenses, fees, fines, sales, earnings, rent, investment income and share of Federal Accounts Allocation (FAAC).

Capital Receipt

Capital Receipt are the amount of money the government is expecting to receive through grants, loans both local and international etc.; this is simply money government collected on behalf of citizens.

Grants

Grants are non-refundable funds disbursed to the government to execute capital projects. They are like gifts to the government by international agencies.

Loans

Loans are borrowed money received by government for financial institutions on behalf of citizens which it will pay back with interest at an agreed term to execute capital projects.

Recurrent Expenditure

Recurrent expenditure are regular expenses, be they monthly, quarterly, semi-annually, or annually. Also known as an operational budget. A recurrent budget includes personnel costs, overhead costs and consolidated revenue fund charges.

Capital expenditure

Capital expenditure is primarily expenditure on the creation of fixed assets and on the acquisition of land, buildings, and intangible assets. It includes construction of roads, bridges, hospital, schools and purchase of security equipment.



Procedure of Preparing a Budget

A budget procedure refers to the process by which governments create and approve a budget, they include the following:

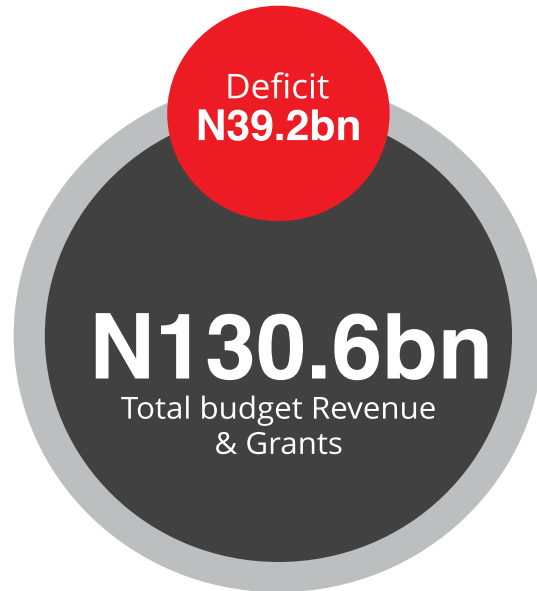
1. Preparation of Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS).
2. Pre-budget meeting with Stake Holders.
3. Issue a call circular to MDAs for inputs.
4. Form a Budget Committee for examination of inputs.
5. Collation of returns (Budget proposal) from MDAs.
6. Bi-lateral discussions with MDAs.
7. Analysis of MDAs submissions.
8. Preparation of the draft budget.
9. Presentation of the draft budget to the EXCO Members.
10. Presentation of the draft budget by the Executive Governor to the House of Assembly for approval.
11. Approval by the House of Assembly
12. Assent by the Executive Governor of the Appropriation Bill

Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS) provides analyses of recent economic developments at global, national and state levels and considers the implications of these for the fiscal framework. It presents key economic indicators, including for the petroleum sector. It also examines prior year budget performance and implications of this for the current and next budget years.

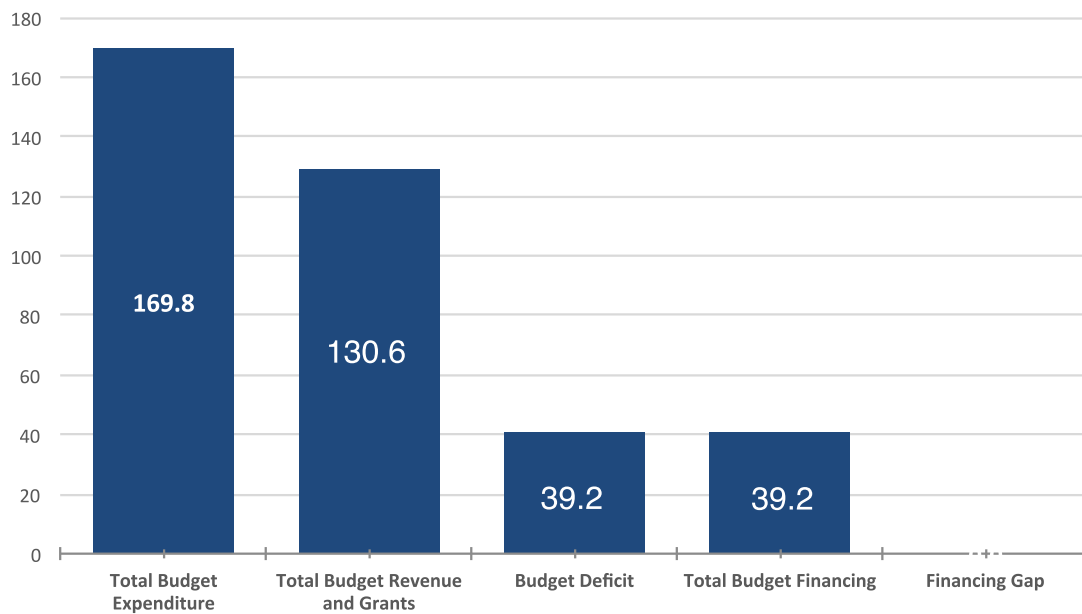
Budget Summary



N169.8bn
Total Budget Expenditure

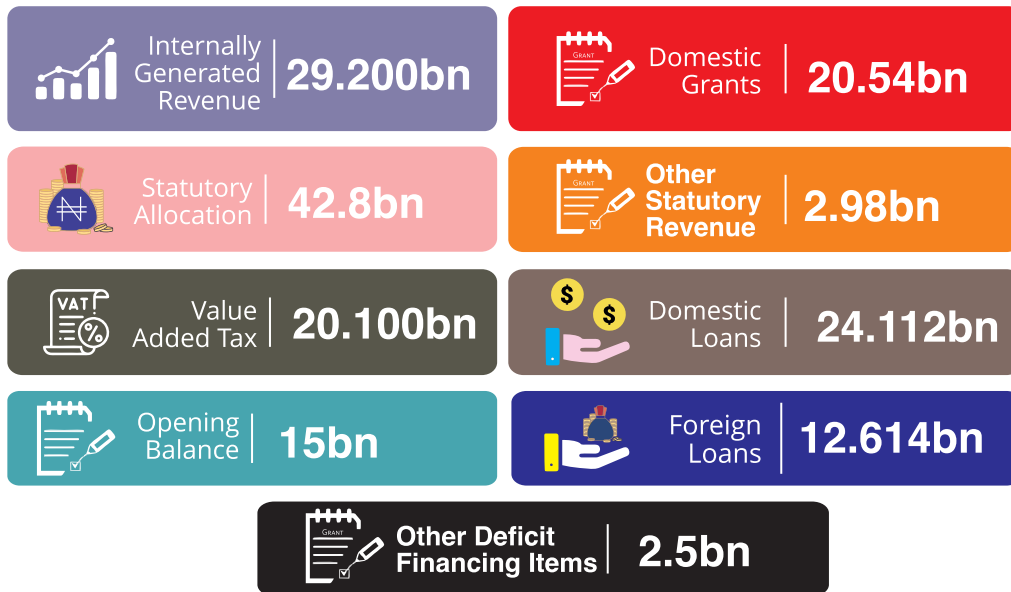


2021 Budget General Framework
Billion Naira

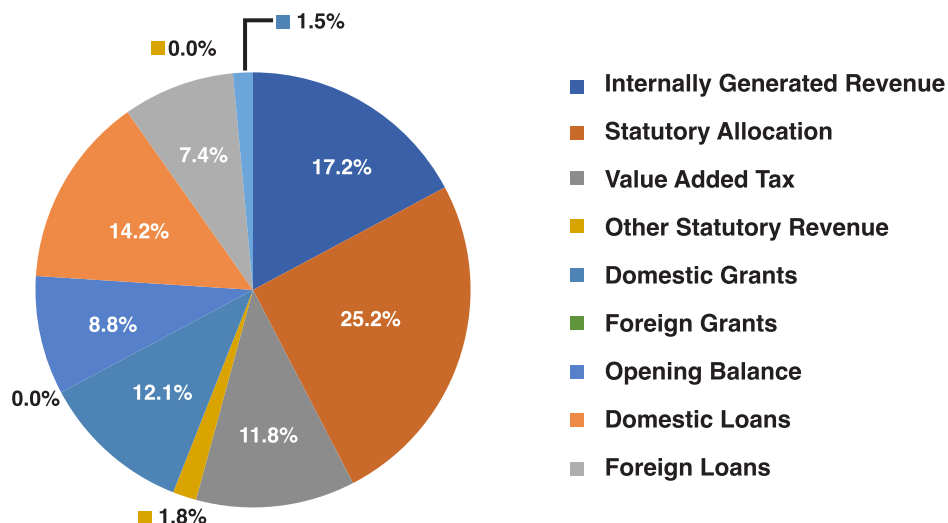




Where will the Money come from?

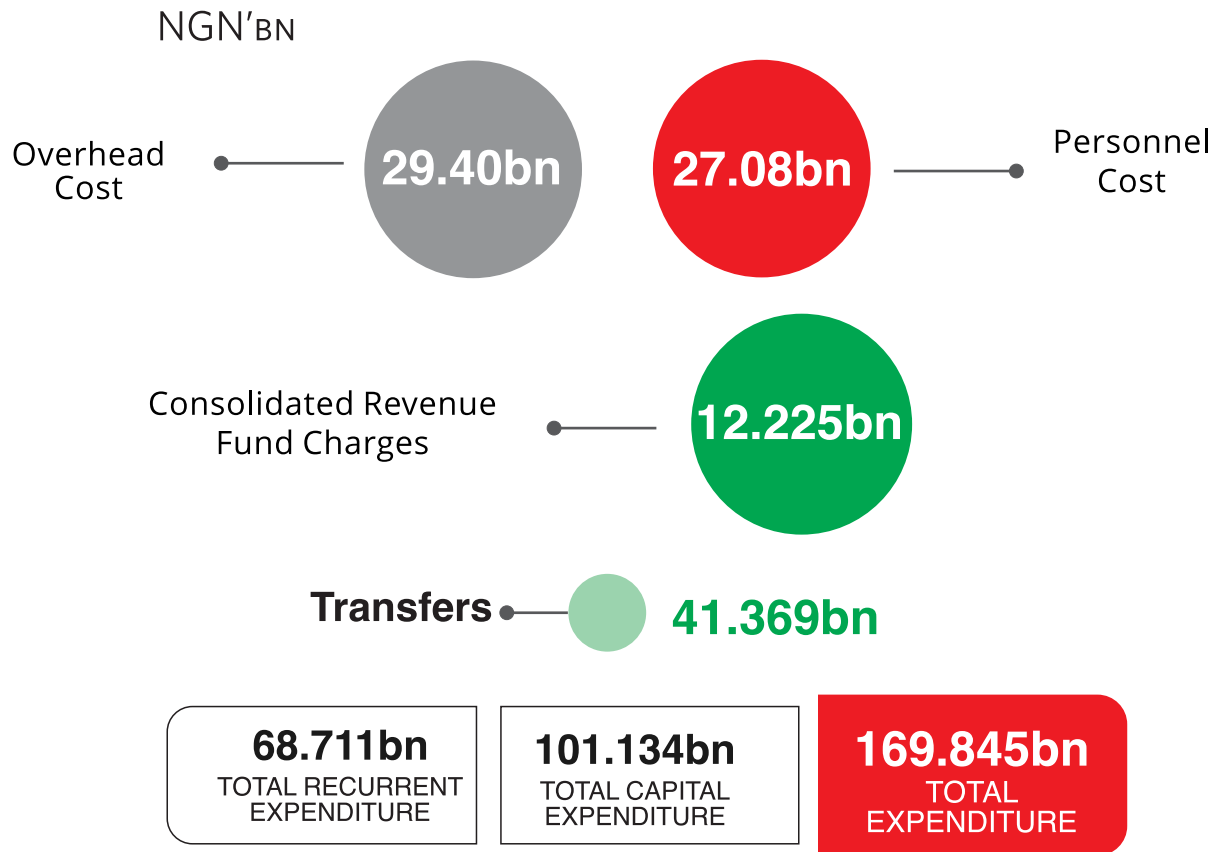


2021 Budget Revenue and Financing

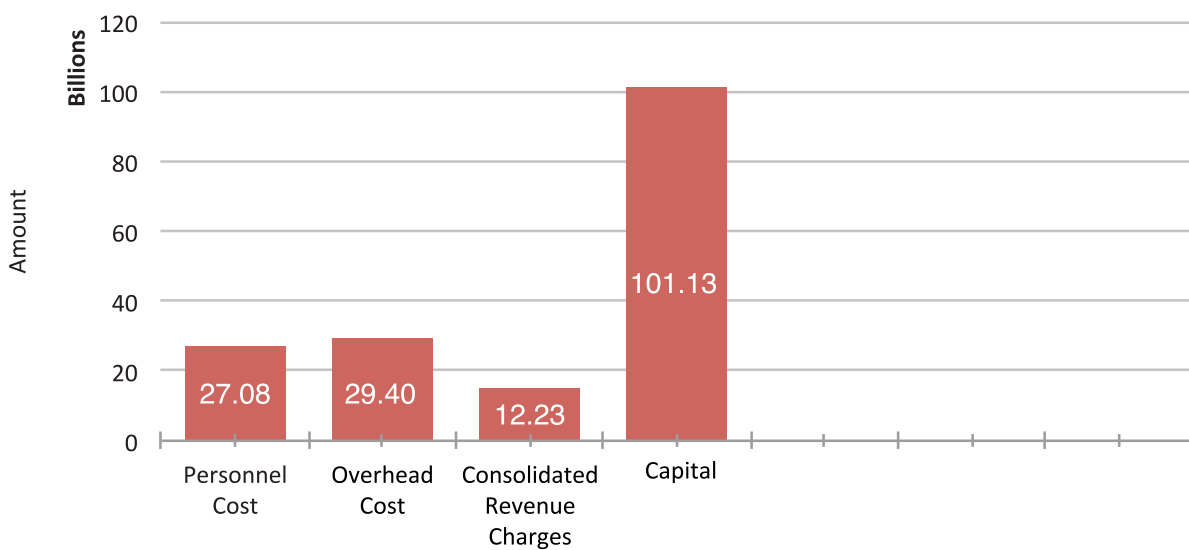




Where Does the Money go ?



2021 Budgeted Expenditure





NGN'bn

How will the Government source the loans?

Domestic Loans

Loan from
Commercial banks

17.01bn

Health Care
Facility Loan

2.50bn

COVID-19 Action Recovery
and Economic Stimulus (CARES)

4.60bn

Total Domestic Loans

24.11bn

Foreign Loans

World Bank Loan
for APPEALS

2.44bn

World Bank
Loan for Rural
Access Mobility
Project (RAMP)

1bn

NEWMAP

2.63bn

World Bank Assistance to Community
& Social Development Project

600m

PWASH
Program

1bn

3rd
NUWSRP,
Enugu

4.94bn

Total

12.61bn



How will the Government source the Grants?

Domestic Grants

20.45bn

7.0bn

World Bank
SFTAS Grant

2.0bn

Education Tax Fund
for Primary, Secondary
and Tertiary Institutions
Development

4.0bn

Federal
Government
Grant for UBE

600m

Federal
Government
Grant for
MDGs/SDGs

1.40bn

Basic Healthcare
Provision Fund

1.50bn

Apricultural Transformation
Agenda Support Program-1
Grant

2.54bn

COVID-19
Action Recovery
and Economic
Stimulus

1.50bn

IFAD VCDP



Top Sector/Ministry Allocation

	Total Expenditure	Percentage of Total Budgeted Expenditure
Agriculture	3,099,534,319	1.8%
Finance	8,328,660,844	4.9%
Commerce and Industry	2,174,426,590	1.3%
Transport	1,006,431,598	0.6%
Works & Infrastructure	43,825,255,327	25.8%
Water	6,868,746,364	4.0%
Rural Development	3,952,512,654	2.3%
Law and Justice	4,875,933,559	2.9%
Education	29,322,881,740	17.3%
Health	15,133,767,672	8.9%
Youth and Sports	1,651,447,242	1.0%
Environment	520,565,379	0.3%
Enugu State House of Assembly	2,601,731,195	1.5%
Other MDA Expenditure	46,483,864,017	27.4%
Total	169,845,758,500	100%



Top Capital Projects: 2021 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Strategic Intervention and urban renewal in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	5,000,000,000
Rehabilitation/Construction of Urban and Rural Roads in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	4,000,000,000
UBEC Counterpart Contribution	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	4,000,000,000
Construction of Nike Lake/Nike Road T-Junction Flyover/Under Pass, Enugu East LGA, Enugu State	Ministry of Works and Infrastructure	Abakpa	Enugu East	3,500,000,000
Construction of additional facilities at Enugu State University of Science and Technology, Igbo Eno, Enugu	Ministry of Works and Infrastructure	Orba, Udenu	Udenu and Igbo Eze South	3,000,000,000
Construction and Landscaping of International Conference Center (ICC), Enugu	Ministry of Works and Infrastructure	Independence Layout, Enugu	Enugu North	2,500,000,000
Special Intervention on Roads in Enugu North Senatorial zone	Ministry of Works and Infrastructure	Enugu North Senatorial Zone	Enugu North Senatorial Zone	2,500,000,000
Integration of Adada water scheme and rehabilitation of water schemes in Nsukka	Enugu State Water Corporation	Nsukka	Nsukka LGA	2,500,000,000
Construction/Renovation of Public Buildings in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	2,000,000,000
Reclamation, channeling and remediation works at Anyazuru Ohom Orba and Imilike Etiti Gully Erosion sites	Nigeria Erosion and Watershed Management Project	Anyazuru Ohom Orba and Imilike Etiti Gully Erosion sites	Udenu and Igbo Eze South	1,564,000,000
Renovation of 240no dilapidated 3 classroom blocks with ram	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	1,560,000,000
Construction/Rehabilitation of 5km New University Gate - Orié Orba - Enugu/Makurdi Expressway	Ministry of Works and Infrastructure	Orba, Udenu	Udenu LGA	1,200,000,000
Construction of roads in Igboeze South LGA, Enugu State	Ministry of Works and Infrastructure	Igboeze South	Igboeze South LGA	1,100,000,000



Top Capital Projects: 2021 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Construction of roads in Igboeze North LGA, Enugu State	Ministry of Works and Infrastructure	Igboeze North	Igboeze North LGA	1,100,000,000
Construction of Opi roundabout and Nsukka Tower	Ministry of Works and Infrastructure	Nsukka	Nsukka LGA	1,000,000,000
Construction of Station Road - Subway Flyover/Underpass to Ogui Road with Spur to Market Road by Red Cross	Ministry of Works and Infrastructure	Ogui Road	Enugu North LGA	1,000,000,000
Drilling of complete boreholes with submersible pumps and concrete storage facilities, and reticulation in Communities across the State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	1,000,000,000
Provision of street lights in both urban and rural areas of the State	Rural Electrification Board (REB)	Enugu North, Enugu East, Enugu South Orba, Nsukka, Udeni & Nkanu West	Enugu North, Enugu East, Enugu South Orba, Nsukka, Udeni & Nkanu West	1,000,000,000
Completion of the Construction of ESUT Teaching Hospital, Igbo Eno	Ministry of Works and Infrastructure	Orba, Udeni	Udeni and Igbo Eze South	900,000,000
Renovation of 104No dilapidated 5 classroom blocks	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	832,000,000
Reclamation, channeling and remediation works at Umuavulu Abor Gully Erosion sites	(NEWMAP)	Umuavulu Abor Gully Erosion sites	Udi LGA	822,300,000
Completion of Construction of Access and Internal Road Network, Golf Estate Annex, Ngwuagu Amaezike, Abor, Udi LGA, Enugu State	Ministry of Works and Infrastructure	Ngwuagu Amaezike, Abor	Udi LGA	800,000,000
State Counterpart fund for SDGs/AUDA NEPAD State Track Project	Ministry of Inter Ministerial Affairs	All the 17 Local Government Areas	All the 17 Local Government Areas	700,000,000
Establishment of Fertilizer Processing Plant in Enugu State	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	650,000,000
Installation of Astroturf & Tartan Tracks, Flood lighting and Associated Works at Nsukka Stadium, Nsukka LGA, Enugu State	Ministry of Works and Infrastructure	Nsukka	Nsukka LGA	650,000,000
Completion of the construction of Amenity Building in Enugu Ezike General Hospital at Igbo-Eze North LGA	Ministry of Health	Enugu Ezike General Hospital	Igbo-Eze North LGA	650,000,000



Top Capital Projects: 2021 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Establishment of MSME Value Chain Industry (Palm Oil, Cassava and Cashew nut processing etc)	Ministry of Commerce and Industry	Nkanu East, Udenu, Orba Isi-uzo, Oji River & Ezeagu	Nkanu East, Udenu, Orba Isi-uzo, Oji River & Ezeagu	600,000,000
9th Mile Crash Programme	Ministry of Water Resources	9th Mile	Udi LGA	600,000,000
Provision of 194 units of ultra modern bus shelters	Enugu Capital Territory Development Authority	Enugu Urban	Enugu North, Enugu South and Enugu East LGAs	567,000,000
Government Counterpart Contribution Fund (GCCF)/Basic Healthcare Provision Fund	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	533,000,000
Construction of additional type III Model Primary Health Centers in Oji River, Aninri and Awgu LGAs	Enugu State Primary Health Care Development Agency	Oji River, Aninri and Awgu LGAs	Oji River, Aninri and Awgu LGAs	528,000,000
Construction of earth roads in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	500,000,000
Counterpart contribution for PEWASH Program	(ENRUWASSA)	All the 17 Local Government Areas	All the 17 Local Government Areas	500,000,000
Completion of One Community One Project in 100 Communities	Ministry of Rural Development	All the 17 Local Government Areas	All the 17 Local Government Areas	500,000,000
Intervention and response to epidemic prone diseases (lassa fever, yellow fever, COVID-19 and other unforeseen epidemic)	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	500,000,000
Establishment of Heritage Museums in the State (Onyeamaneke and C.C Onoh)	Ministry of Culture and Tourism	Ngwo	Udi	400,000,000
Construction/Extension of new Electrification Networks in across the State	Rural Electrification Board (REB)	All the 17 Local Government Areas	All the 17 Local Government Areas	650,000,000
Installation of Astroturf & Tartan Tracks, Flood lighting and Associated Works at Nsukka Stadium, Nsukka LGA, Enugu	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	400,000,000
Purchase of Mobile Science Laboratory Equipment	Ministry of Education	All the 17 Local Government Areas	All the 17 Local Government Areas	400,000,000



Top Capital Projects: 2021 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGA's	Amount
Purchase of medical equipment for Radiology Department (1 No. Fluroscopy X-ray machine, 3 No. Ultra sound machine, 1 No. MRI Machine (1.5) Tesla, etc)	ESUT Teaching Hospital ParkLane, Enugu	ESUT Teaching Hospital ParkLane,	Enugu North	400,000,000
Establishment of 3 modern abattoirs across the state, upgrading of meat selling outlets in the 3 Senatorial zones	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	300,000,000
Construction of 6 new fire stations across the State	Enugu State Fire Service	All the 17 Local Government Areas	All the 17 Local Government Areas	300,000,000
Implementation of GIS based Land Administration System	Ministry of Lands & Urban Development	All the 17 Local Government Areas	All the 17 Local Government Areas	300,000,000
Provision of electricity at New City Layouts including transformers, sub-stations, HT and LT reinforced concrete poles, overhead cables, civil works therein and installation accessories	Ministry of Housing	Akpoga Nike	Enugu East	264,700,000
Purchase of Medical equipment and furnishing of Tertiary Hospital at Enugu State University of Technology, Igbo Eno Phase1, Enugu State	Ministry of Health	Igbo Eno	Udenu and Igbo Eze South	260,000,000
Drilling of boreholes for public primary and Junior secondary schools	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	252,000,000
Purchase of trucks and other machines (JAC Self loader, Benz Crane, towing truck etc) for traffic control and enforcement in Enugu	Ministry of Transport	Enugu North, Enugu South and Enugu East	Enugu North, Enugu South and Enugu East	251,000,000
Purchase of printing and press equipment (Heidelberg Speed master Sx74 - 2 Colours)	Government Printing and Stationery Dept. (Govt. Press)	State Secretariat	Enugu North	250,000,000
Flood Erosion Control Works and Channelization along Alu Udele Street - Agbugwu Lane - Oando Filling Station - UNN Main Gate - Onuiyi - Alor Uno. (Phase 1)	Ministry of Works and Infrastructure	Nsukka	Nsukka LGA	250,000,000
Completion of the Construction of Nsukka Stadium, Nsukka LGA	Ministry of Works and Infrastructure	Nsukka	Nsukka LGA	250,000,000
Construction of 2 dormitories in two senatorial zones	Post-Primary Schools Management Board (PPSMB)	Enugu East and Enugu West	Ezeagu, Udi, Nkanu East and Nkanu West	250,000,000
Purchase of Ambulance Vehicles	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	250,000,000



Top Capital Projects: 2021 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Completion of the Construction of 1No Administrative Office building in ENHA	Enugu State House of Assembly	Independence Layout, Enugu	Enugu North	240,000,000
Installation of 7.9 square meter FIFA approved artificial grass turf	Ministry of Youths and Sport	Nnamdi Azikiwe Stadium	Enugu North	246,100,000
Installation of synthetic mondo athletic track in the main bowl of Nnamdi Azikiwe Stadium	Ministry of Youths and Sport	Nnamdi Azikiwe Stadium	Enugu North	237,100,000
Establishment of a cottage rice mill in Enugu State	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	220,000,000
Emergency Erosion control works in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Enugu Human Capital Development Loans (CARES)	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Provision of Solar Street Lightings and Generating Sets in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Procurement and installation of new pumps and starter panels for Ajalli Water scheme	Enugu State Water Corporation	Oji River Ajali	Oji River and Ezeagu	200,000,000
Construction and installation of Traffic Light in major towns of the State	Rural Electrification Board (REB)	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Upgrading & Renovation of Existing PHCs to Type III PHC Facilities across the 17 LGAs	Enugu State Primary Health Care Development Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Construction of public conveniences to enhance sanitation and hygiene across the State	Ministry of Environment and Mineral Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Provision of 20No solar powered boreholes in Public Secondary Schools across the 3 Senatorial zones	Post-Primary Schools Management Board (PPSMB)	3 Senatorial zones	All the 17 Local Government Areas	180,000,000
Construction of new FM Radio Station and Transmission House at Awgu LGA for Social, Health and Education Programmes	Ministry of Information	Awgu	Awgu LGA	175,000,000



Top Capital Projects: 2021 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGA's	Amount
Construction of 1No Mini Medical Centre at ENHA	Enugu State House of Assembly	Independence Layout, Enugu	Enugu North	150,000,000
Construction of 1No House Of Assembly Guest House	Enugu State House of Assembly	Independence Layout, Enugu	Enugu North	150,000,000
Landscaping work and asphaltting of the Administrative block	Enugu State House of Assembly	Independence Layout, Enugu	Enugu North	150,000,000
Furnishing of the Admin block in ENHA	Enugu State House of Assembly	Independence Layout, Enugu	Enugu North	150,000,000
Intervention in Agricultural productivity in Enugu State	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	150,000,000
Enugu Youth in Business Loan Program	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	150,000,000
BOI State Enterprise Empowerment Programme (BOI-SEEP)	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	150,000,000
SME Production Facility	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	150,000,000
Rehabilitation of the semi-urban water scheme @ Udi/Oji River, Obollo-Afor, Agbani, 9th Mile and Awgu	Enugu State Water Corporation	Udi/Oji River, Obollo-Afor, Agbani, 9th Mile and Awgu	Udi, Oji River, Udenu, Nkanu West, Awgu	150,000,000
Procurement and installation of new pumps and starter panels for Oji water scheme	Enugu State Water Corporation	Oji River	Oji River LGA	150,000,000
Drilling of 10 No Solar powered boreholes, electro-mechanical installation, other auxiliary works etc at Okwojo Ngwo	Enugu State Water Corporation	Okwojo Ngwo	Udi	150,000,000
Purchase of 5No Water Tankers	Enugu State Fire Service	All the 17 Local Government Areas	All the 17 Local Government Areas	150,000,000
Purchase of 500 dumpsters	Enugu State Waste Management Authority	State Secretariat	Enugu North	150,000,000



Top Capital Projects: 2021 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGA's	Amount
Purchase of Printing Machines; Heidelberg speed master - SM1	Enugu State Printing & Publishing Company (Daily Star)	GRA	Enugu North	133,800,000
Purchase and installation of 413 Computer Desktops and accessories for MDAs in the State	Ministry of Science and Technology	State Secretariat	Enugu North	103,250,000
Renovation of other Buildings in ENHA Complex	Enugu State House of Assembly	Independence Layout, Enugu	Enugu North	100,000,000
Youth agribusiness empowerment program with start-up packs for youth engagement in agro entrepreneurship and Establishment of youth agribusiness outlets at Enugu, Garki, 9th mile, Obollo Afor, Nsukka, Udi, Four Corner as hub for sales of youth agro products	Ministry of Agriculture and Natural Resources	Enugu Urban, Garki, 9th mile, Obollo Afor, Nsukka, Udi and Four Corner	Enugu North, Enugu South, Udi, Udenue, Nsukka and Nkanu West	100,000,000
Purchase of tractors and agriculture equipment to assist mechanized farming in Enugu	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Agricultural support to farmers in Enugu State	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
investment in shares, stocks and rights issues	Ministry of Finance and Economic Development	State Secretariat	Enugu North	100,000,000
Installation of IPSAS Human Resource Database for integration of payroll, planning, finance, budgeting and accounting module (wireless)	Office of the State Accountant-General	State Secretariat	Enugu North	100,000,000
Enugu Artisan Support Grant	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Enugu WiFi Business Support Grant	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Vocational Training and Employability Skills Acquisition Center	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Rehabilitation and upgrading of Motorized Boreholes in communities across the State	Ministry of Water Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Procurement of rapid test kits (HIV, viral Hepatitis B and C, etc)	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000



Top Capital Projects: 2021 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGA's	Amount
Government Counterpart Contribution Fund (GCCF)/Free Maternal and Child Health (MCH) Programme	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Construction of Engineered Land filled Sewage site	Ministry of Environment and Mineral Resources	Enugu Urban	Enugu North, Enugu East & Enugu South	100,000,000
Purchase of Security Gadgets	Office of the Executive Governor	All the 17 Local Government Areas	All the 17 Local Government Areas	80,000,000
Design/parcellation of layouts (Gateway layout II, Ngwuagu Abor, Federation Layout II, New GRA Nsukka)	Ministry of Lands and Urban Development	New GRA Nsukka	Nsukka LGA	70,000,000
Digitization of Radio and TV OB Vans	Enugu State Broadcasting Service - Radio/TV ESBS	Independence Layout, Enugu	Enugu North	64,400,000
Installation of internet connectivity services in the State	Ministry of Science and Technology	All the 17 Local Government Areas	All the 17 Local Government Areas	60,000,000
Reconstruction, landscaping and furnishing of the Archives, Information	Ministry of Information	State Secretariat	Enugu North	50,000,000
Renovation and re-roofing of machines and computer sections	Government Printing and Stationery Dept. (Govt. Press)	State Secretariat	Enugu North	50,000,000
Youth Productivity and Economic Empowerment (YUPEE) skill acquisition programme	Ministry of Human Development and Poverty Reduction	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Research and Development in natural sciences	Ministry of Science and Technology	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Purchase of 200No Android TV to support E-Learning in the State	Ministry of Education	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Establishment and equipping of skill acquisition centres in the 3 Senatorial Zones of the State	Ministry of Human Development and Poverty Reduction	3 Senatorial Zones	All the 17 Local Government Areas	45,000,000
Purchase of Television standby transmitter	Enugu State Broadcasting Service - Radio/TV ESBS	Independence Layout, Enugu	Enugu North	37,371,000



Top Capital Projects: 2021 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGA's	Amount
Construction of Standard production studio of 20x16ft with three adjoining rooms and toilets	Ministry of Information	State Secretariat	Enugu North	35,000,000
Purchase of Radio standby transmitter	Enugu State Broadcasting Service - Radio/TV ESBS	Independence Layout, Enugu	Enugu North	31,086,000
Skill acquisition and empowerment programme for Rural Women Economic Empowerment (RUWEE)	Ministry of Human Development & Poverty Reduction	All the 17 Local Government Areas	All the 17 Local Government Areas	30,000,000
Procurement of 150 Metric tons of 600 bags per truck	Fertilizer Procurement and Distribution Company Ltd	All the 17 Local Government Areas	All the 17 Local Government Areas	30,000,000
Installation of Solar Panel in First Aid Centres in model Schools	Ministry of Science and Technology	All the 17 Local Government Areas	All the 17 Local Government Areas	30,000,000
Setting up of E-Learning Platforms for Basic and Post Basic Education levels in State	Ministry of Education	All the 17 Local Government Areas	All the 17 Local Government Areas	30,000,000
Equipping of Rehabilitation Centre for Internally Displaced Persons	Ministry of Intergovernmental Affairs	Emene	Enugu East	28,900,000
Procurement of training tools for solar and other skills at the State Tech Hub and Youths Innovation Centre	Ministry of Science and Technology	All the 17 Local Government Areas	All the 17 Local Government Areas	10,000,000



Thematic Areas Capital Allocation



42.47bn

Construction/Rehabilitation of Roads,
Bridges and Other Infrastructure



2.50bn

Agricultural Development



Thematic Areas Capital Allocation



3.29bn

Environmental Improvement



2.11bn

Law and Justice



Thematic Areas Capital Allocation



6.46bn

Water Resources



562.16mn

Provision for Transportation
Facilities

Thematic Areas Capital Allocation



7.55bn

Provision of Health Facilities



Thematic Areas Capital Allocation



12.27bn

Provision of Education Facilities



1.80bn

Commerce and Industry



Selected Capital Projects



650mn

Fertilizer Processing



2.71bn

Construction/Rehabilitation of Power
and Rural Development



Selected Capital Projects



1.18bn

Housing Development



2.5bn

Purchase of Vehicles



Selected Capital Projects



220mn

Establishment of a Cottage Rice Mill
in Enugu State



92mn

Establishment of Efi-Igbo Development
Cluster



Selected Capital Projects



The New Enugu Unity Park



468.6mn

Tourism Development & Enhancement



1.13bn

Skill Acquisition/SME/MSME



Selected Capital Projects



3.5bn

Construction of Nike Lake/Nike Road T-Junction
Flyover/under Pass, Enugu East LGA, Enugu State



200mn

Emergency Erosion control in Enugu State



Selected Capital Projects



500mn

Intervention and response to epidemic prone diseases



300mn

Establishment of Modern Abattoirs



Selected Capital Projects



648mn

Construction and Provision of Fire Equipment



1.54bn

The Legislature

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