

DRAFT REVISE ESTIMATES OF ENUGU STATE OF NIGERIA, 2025

REVISED BUDGET SIZE

EXPENDITURE TYPE	2025 APPROVED BUDGET	%	2025 REVISED BUDGET	%
	₦		₦	
RECURRENT	133,140,000,000	14	150,140,000,000	15
CAPITAL	837,944,000,000	86	820,944,000,000	85
TOTAL	971,084,000,000	100	971,084,000,000	100

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

SUMMARY OF DRAFT 2025 REVISED BUDGET

ITEM	APPROVED BUDGET 2025	% ALLOCATION	REVISED BUDGET 2025	% ALLOCATION
	₦		₦	
Opening Balance	32,000,000,000	4.62	32,000,000,000	4.62
Statutory Allocation	48,749,000,000	7.04	48,749,000,000	7.04
Value Added Tax (VAT)	74,924,000,000	10.82	74,924,000,000	10.82
Independent Revenue (IGR)	509,947,000,000	73.67	509,947,000,000	73.67
Excess Crude/other FAAC Revenue	26,559,000,000	3.84	26,559,000,000	3.84
TOTAL RECURRENT REVENUE	692,179,000,000	100	692,179,000,000	100
RECURRENT EXPENDITURE				
Personnel Cost	58,124,000,000	43.66	58,445,979,862	38.93
Consolidated Revenue Fund Charges (CRFC)	21,080,000,000	15.83	27,080,000,000	18.04
Overhead Cost	53,936,000,000	40.51	64,614,020,138	43.04
SUB TOTAL	133,140,000,000	100	150,140,000,000	100
SUMMARY OF CAPITAL RECEIPTS				
Transfer from Consolidated Revenue Fund	559,039,000,000	66.72	542,039,000,000	66.03
Internal and External Aids and Grants	15,200,000,000	1.81	15,200,000,000	1.85
Other Capital Receipts	80,202,000,000	9.57	80,202,000,000	9.77
Domestic Loans/Borrowing Receipts	55,000,000,000	6.56	55,000,000,000	6.70
International Loans/Borrowing Receipts	128,503,000,000	15.34	128,503,000,000	15.65
SUB TOTAL	837,944,000,000	100	820,944,000,000	100
SUMMARY OF RECURRENT EXPENDITURE BY SECTORS				
Administration Sector	49,002,642,094	36.81	57,240,442,094	38.12
Economic Sector	25,573,398,296	19.21	32,690,596,585	21.77
Law & Justice Sector	6,833,836,128	5.13	7,833,836,128	5.22
Regional Sector	281,093,200	0.21	281,093,200	0.19
Social Sector	51,449,030,282	38.64	52,094,031,993	34.70
TOTAL	133,140,000,000	100	150,140,000,000	100
SUMMARY OF CAPITAL EXPENDITURE BY SECTORS				
Administration Sector	26,873,613,000	3.21	26,973,613,000	3.29

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

SUMMARY OF DRAFT 2025 REVISED BUDGET

ITEM	APPROVED BUDGET 2025	% ALLOCATION	REVISED BUDGET 2025	% ALLOCATION
	₦		₦	
Economic Sector	462,068,808,000	55.14	455,235,808,000	55.45
Law & Justice Sector	1,660,448,000	0.20	1,892,448,000	0.23
Regional Sector	1,554,350,000	0.19	654,350,000	0.08
Social Sector	345,786,781,000	41.27	336,187,781,000	40.95
TOTAL	837,944,000,000	100	820,944,000,000	100
BUDGET SIZE	971,084,000,000		971,084,000,000	

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

SUMMARY OF TOTAL REVISED RECURRENT REVENUE, 2025

Revenue Head	Revenue Description	Approved Budget 2025	Revised Budget 2025
		N	N

11010000	SHARE OF FEDERATION ACCOUNTS ALLOCATION	150,232,000,000	150,232,000,000
	Share of Federation Accounts Allocation - Sub Total	150,232,000,000	150,232,000,000

INTERNALLY GENERATED REVENUE

12010000	Tax Revenue	52,934,750,000	48,533,750,000
12020000	Licenses	1,179,900,000	8,013,300,000
12040000	Fees - General	94,286,370,000	129,083,520,000
12050000	Fines General	127,324,000	227,424,000
12060000	Sales - General	345,699,571,000	311,228,621,000
12070000	Earnings General	1,384,687,000	4,250,487,000
12080000	Rent on Government Building General	188,512,000	329,012,000
12090000	Rent on Lands and Others General	3,908,222,000	3,908,222,000
12100000	Repayments General	10,000,040,000	4,135,040,000
12110000	Investment Income	160,030,000	160,030,000
12120000	Interest Earned	2,116,000	2,116,000
12140000	Miscellaneous General	75,478,000	75,478,000
	Internally Generated Revenue (IGR) - Sub Total	509,947,000,000	509,947,000,000

Total Revenue		660,179,000,000	660,179,000,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
SUMMARY OF REVISED RECURRENT REVENUE BY ORGANISATION BY SECTOR, 2025

Sector Code/D esc	Organisation Code	Organisation Name	Approved Budget 2025	Revised Budget 2025
			N	N
1	Administrative Sector		235,879,000	397,079,000
	11001001	Office of the Executive Governor	6,250,000	6,250,000
	11013001	Office of the Secretary to the State Government	67,967,000	187,967,000
	23001001	Ministry of Information and Communication	1,166,000	1,166,000
	23003001	Enugu State Broadcasting Service - Radio/TV ESBS/TV	100,250,000	100,250,000
	23013001	Government Printing and Stationery Dept. (Govt. Press)	35,000,000	35,000,000
	23055001	Enugu State Printing and Publishing Company (Daily Star)	10,006,000	11,006,000
	25001001	Office of the Head of State Civil Service	-	-
	40001001	Office of the State Auditor General	2,400,000	2,400,000
	40001002	Office of the Auditor General for Local Government	2,940,000	2,940,000
	47001001	Civil Service Commission (CSC)	1,400,000	2,400,000
	47001002	Local Government Service Commission	1,000,000	10,000,000
	48001001	Enugu State Independent Electoral Commission	300,000	25,300,000
	66001001	Ministry of Human Development and Poverty Eradication	7,200,000	12,400,000

2	Economic Sector		639,937,545,000	635,661,145,000
	15001001	Ministry of Agriculture and Agro-Industrialization	1,935,000,000	1,937,000,000
	15002004	United Palm Produce	-	-
	20001001	Ministry of Finance and Economic Development	290,000,000	290,000,000
	20007001	Office of the State Accountant- General	150,232,000,000	150,232,000,000
	20008001	Enugu State Internal Revenue Service	62,000,000,000	62,000,000,000
	20012001	Enugu State Gaming/Lotto Commission	412,565,000	652,265,000
	22001001	Ministry of Trade, Investment and Industry	439,300,000	6,597,300,000
	22001002	Enugu State Investment Development Authority	11,170,000	6,511,170,000
	22018003	Enugu Marketing Company	54,000,000	54,000,000
	28001001	Ministry of Innovation, Science and Technology	5,000,000	5,000,000
	29001001	Ministry of Transport	47,000,000,000	57,535,000,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
SUMMARY OF REVISED RECURRENT REVENUE BY ORGANISATION BY SECTOR, 2025

Sector Code/D esc	Organisation Code	Organisation Name	Approved Budget 2025	Revised Budget 2025
			N	N
	29053001	Enugu State Transport Company ENTRACO	65,000,000	65,000,000
	29053002	Coal City Transport Services	195,000,000	195,000,000
	31001001	Ministry of Energy and Mineral Resources	20,702,000,000	8,702,000,000
	35002001	Enugu State Electricity Regulatory Commission	780,000,000	780,000,000
	34001001	Ministry of Works and Infrastructure	258,700,000	262,700,000
	36001001	Ministry of Culture and Tourism	2,900,000	125,900,000
	36001003	International Conference Centre (ICC)	-	-
	36004001	Enugu State Council for Arts and Culture	7,000,000	7,000,000
	36052001	Tourism Board	18,050,000	767,550,000
	36052001	Nike Lake Resort Hotel		
	51001001	Ministry of Local Government, Rural Development and Chieftaincy Affairs	76,890,000	269,190,000
	51007001	Fire Service Department	16,700,000	39,700,000
	52001001	Ministry of Water Resources	5,110,000	9,810,000
	52102001	Enugu State Water Corporation	3,774,500,000	2,774,500,000
	52103001	Enugu State Rural Water Supply and Sanitation Agency (EN-RUWASSA)	1,000,000	1,000,000
	53001001	Ministry of Housing	50,000,000,000	39,167,400,000
	53010001	Enugu State Housing Development Corporation	100,000,000,000	90,000,000,000
	60001001	Ministry of Lands and Urban Development	4,394,460,000	9,409,460,000
	60002001	Office of the Surveyor General	119,500,000	129,500,000
	60004001	Enugu New City Corporation	97,141,700,000	97,141,700,000
	60003001	Enugu State Geographical Information System (ENGIS)	100,000,000,000	100,000,000,000

3	Law and Justice Sector		518,530,000	734,530,000
	26001001	Ministry of Justice	19,940,000	25,940,000
	26007001	Citizens' Rights and Mediation Centre	340,000	340,000
	26051001	Enugu State High Court	452,200,000	652,200,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
SUMMARY OF REVISED RECURRENT REVENUE BY ORGANISATION BY SECTOR, 2025

Sector Code/D esc	Organisation Code	Organisation Name	Approved Budget 2025	Revised Budget 2025
			N	N
	26051025	Enugu State Multi Door Court House	11,050,000	11,050,000
	26052001	Customary Court of Appeal	35,000,000	45,000,000

4	Regional Sector		555,000,000	655,000,000
	65001001	Enugu Capital Territory Development Authority	555,000,000	655,000,000

5	Social Sector		18,932,046,000	22,731,246,000
	13001001	Ministry of Youth and Sport	14,502,000	21,502,000
	13002001	Rangers Management Corporation	1,145,000,000	1,145,000,000
	14001001	Ministry of Children, Gender Affairs and Social Development	15,315,000	15,315,000
	17001001	Ministry of Education	113,650,000	355,100,000
	17003001	Enugu State Universal Basic Education Board	8,400,000	8,400,000
	17008001	Enugu State Library Board	1,405,000	1,405,000
	17009001	Examinations Development Centre	1,000,000,000	1,300,000,000
	17010001	Agency for Mass Literacy	600,000	1,400,000
	17018001	Enugu State Polytechnic Iwollo	54,805,000	79,705,000
	17019001	Enugu State College of Education (Technical)	133,495,000	188,645,000
	17021001	Enugu State University of Science and Technology (ESUT)	4,926,780,000	5,226,780,000
	17021002	ESUT College of Medicine (Teaching Hospital)	60,300,000	60,300,000
	17021003	State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS)	828,700,000	828,700,000
	17033001	Institute of Management and Technology (IMT)	2,152,184,000	2,418,284,000
	17051001	Post-Primary Schools Management Board (PPSMB)	3,000,000	2,003,000,000
	17054001	Enugu State Science Technical and Vocational Sch. Mgt. Board	18,000,000	18,000,000
	17102002	Enugu State College of Health Technology, Oji River	122,704,000	122,904,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
SUMMARY OF REVISED RECURRENT REVENUE BY ORGANISATION BY SECTOR, 2025

Sector Code/D esc		Organisation Code	Organisation Name	Approved Budget 2025	Revised Budget 2025
				N	N
		17104001	Enugu State College of Nursing Sciences and Health Technology, Nsukka	61,473,000	67,873,000
		17104002	Enugu State College of Nursing Sciences, Parklane/Awgu	155,520,000	263,520,000
		21001001	Ministry of Health	79,000,000	79,000,000
		21003001	Enugu State Primary Healthcare Development Agency	60,000,000	60,000,000
		21027017	ESUT Teaching Hospital Parklane, Enugu	2,733,023,000	3,633,023,000
		21102001	Enugu State Hospital Management Board (SHMB)	117,400,000	117,400,000
		35001001	Ministry of Environment and Climate Change	24,100,000	376,100,000
		35001003	Enugu State Structure for Signage and Advertisement Agency	2,455,000,000	1,255,000,000
		35002001	Forestry Commission	4,090,000	36,290,000
		35053001	Enugu State Waste Management Authority (ESWAMA)	2,415,000,000	3,020,000,000
		51001002	Local Government Pension Board	228,600,000	28,600,000
Grand Total				660,179,000,000	660,179,000,000

DRAFT SUMMARY 2025 REVISED RECURRENT EXPENDITURE BY SECTOR BY ORGANIZATION

ORG CODE	MINISTRY/DEPARTMENT/AGENCY	TOTAL RECURRENT PROVISION '2024	REVISED TOTAL RECURRENT PROVISION '2024	TOTAL RECURRENT PROVISION '2025	REVISED PERSONNEL COST '2025	REVISED OVERHEAD COST '2025	REVISED CONSOLIDATED REVENUE FUND CHARGES (CRF) 2025
1	ADMINISTRATIVE SECTOR						
11001001	Office of the Executive Governor	19,303,919,100	22,560,919,100	26,628,438,200	460,238,200	33,452,200,000	
11001002	Deputy Governor's office	364,030,905	364,030,905	405,511,810	46,361,810	459,150,000	
11003001	Boundary Adjustment programme	10,550,000	10,550,000	8,050,000		8,050,000	
11008001	State Emergency Management Agency	94,400,000	94,400,000	94,400,000		94,400,000	
11004001	State Comm on PrivatisationCommercialisation	19,650,000	19,650,000	19,650,000		19,650,000	
11010001	Budget Monitoring and Due Process	27,700,000	27,700,000	29,200,000		29,200,000	
XXXXXX	Forest Guard Department	2,750,000	2,750,000	-	-	-	
XXXXXX	EMBOPPS						
	Enugu State Social Investment Programme (SIP)	2,750,000	2,750,000	2,750,000		2,750,000	
11013001	Office of the Secretary to State Government	1,311,405,120	1,345,405,120	1,399,910,240	572,610,240	1,847,300,000	
11013002	Economic Affairs and Parastatals	4,500,000	4,500,000	4,500,000		4,500,000	
	State Focal Office World Bank Development Partner	4,860,000	4,860,000	4,860,000		4,860,000	
11016001	Enugu State Economic Development Unit	4,850,000	4,850,000	4,850,000		4,850,000	
	Enugu State Economic affairs Unit	4,850,000	4,850,000	4,850,000		4,850,000	
11021001	Enugu State Liaison Office Lagos	111,537,654	111,537,654	111,537,654	36,837,654	74,700,000	
11021002	Enugu State Laison Office Abuja	78,947,761	78,947,761	106,795,522	51,695,522	73,400,000	
11033001	Enugu State Action Committee on AIDS (ENSACA)	25,980,000	16,980,000	25,980,000		25,980,000	
11037001	Hajj/Moslem Pilgrims commission/ board	70,100,000	20,100,000	70,100,000		70,100,000	
11038002	Christian Pilgrim commission /board	609,000,000	109,000,000	609,000,000		609,000,000	
11052001	SERVICOM Department	26,300,000	26,300,000	26,600,000		26,600,000	

11101001	Project Development and Implementation Dept	25,020,000	31,770,000	37,820,000		37,820,000	
11184001	Volunteer Service Agency	4,250,000	4,250,000	4,250,000	-	4,250,000	
12003001	Enugu State House of Assembly	2,374,579,113	2,374,579,113	2,595,800,000	540,000,000	2,125,800,000	
23001001	Ministry of Information and Communication	143,786,800	143,786,800	263,053,600	205,633,600	74,920,000	
23003001	Enugu State Broadcasting Service Radio/TV	530,325,080	530,325,080	497,247,800	112,847,800	298,400,000	86,000,000
23013001	Government Printing and Stationary Dept (Govt Press)	37,361,076	37,361,076	69,422,152	63,522,152	15,900,000	
	Enugu State Printing and Publishing Company	95,686,750	95,686,750	125,411,500	42,431,500	43,780,000	39,200,000
25001001	Office of the Head of Service	10,697,588,291	10,647,588,291	14,552,326,582	1,638,476,582	313,850,000	12,600,000,000
	Consolidated Fund (Pensions, Gratuities Arrears & Death Benefit State Wide)	-	-	-			
25005001	Establishment, Pensions and Training	2,650,000	2,650,000	2,650,000		2,650,000	
25005001	Public Service Department (PSD)	1,880,000	1,880,000	1,880,000		1,880,000	
40001001	Office of the Auditor General of the State	123,844,668	83,844,668	187,439,336	102,789,336	84,650,000	
		-	-	-			
40001002	Office of the Auditor General for Local Govt	52,391,937	52,391,937	90,583,874	76,383,874	14,200,000	
47001001	Civil Service Commission	118,003,700	118,003,700	195,365,600	101,895,600	93,470,000	
47001001	Local Government Service Commission	28,258,332	28,258,332	55,516,664	46,516,664	9,000,000	
48001001	Enugu State Indendent Electoral Commission	236,870,325	641,870,325	345,590,650	192,840,650	80,750,000	
	Ministry of Special Duties	52,264,970	52,264,970	82,779,940	59,829,940	22,950,000	
63001001	Ministry of Inter-Ministerial Affairs	-	-	-			
66001001	Reduction	511,931,235	171,931,235	338,520,970	58,779,470	69,741,500	
	Ministry of Inter-Governmental Affairs	-	-	-			
	TOTAL ADMIN SECTOR	37,114,772,817	39,828,522,817	49,002,642,094	4,409,690,594	40,105,551,500	12,725,200,000
		-	-	-			
2	ECONOMIC SECTOR	-	-	-			
15001001	Ministry of Agriculture and Agro Allied Industrialisation	637,140,200	678,940,200	823,980,400	725,280,400	222,700,000	
15026002	Veterinary School Achi	3,900,000	3,900,000	3,900,000		3,900,000	

15102001	Enugu State Agricultural Development Programme	5,800,000	5,800,000	5,800,000		19,800,000	
15102003	Fertilizer Procurement Distribution Agency	2,400,000	2,400,000	2,400,000		2,400,000	
		-	-	-			
20001001	Ministry of Finance and Economic Development HQTRS	1,009,909,160	932,309,160	886,768,320	647,718,320	339,050,000	
		-	-	-			
20007001	Office of the Accountant General	16,849,450,000	15,236,895,237	10,324,450,000	830,000,000	1,261,450,000	14,250,000,000
	loan/Foreign loan repayment with interest)	-	-	-			
20008001	Board of Internal Revenue	2,744,429,246	2,500,279,246	4,390,258,492	561,658,492	2,628,600,000	
20012001	Enugu State Gaming Commission	28,889,199	32,539,199	52,878,398	47,978,398	34,900,000	
		-	-	-			
22001001	Ministry of Trade, Industry and Investments	222,512,534	336,033,134	395,265,068	343,905,068	69,360,000	
	Enug State Investment Dev Authority(ESIDA)	11,070,000	13,206,663	11,170,000		23,170,000	
22018001	Small and Medium Scale Enterprises Promotion	181,670,000	63,170,000	301,100,000	-	401,100,000	
22018003	Enugu State Marketing Company	24,400,000	24,400,000	26,000,000		26,000,000	
22052001	Nike Lake Resort Hotel	-	-	-	-		
		-	-	-			
27001001	Ministry of Labour and Productivity	52,429,819	58,179,819	110,829,638	31,999,638	78,830,000	
28001001	Ministry of Innovation Sc and Tech	113,095,280	113,095,280	153,930,560	55,248,711	84,160,000	
29001001	Ministry of Transport	488,885,999	896,885,999	911,101,998	655,111,998	1,880,990,000	
29053001	ENTRACO	19,403,059	19,403,059	32,106,118	25,406,118	6,700,000	
		-	-	-			
29053002	Coal City Transport Services	166,191,240	116,191,240	223,881,280	114,281,280	109,600,000	
34001001	Ministry of Works and Infrastructure	1,319,809,327	1,346,899,327	1,533,268,654	373,918,654	1,159,350,000	
		-	-	-			
36001001	Ministry of Culture and Tourism	93,632,182	137,712,182	168,764,364	149,264,364	188,200,000	
36004001	Council for Arts and Culture	18,971,864	18,971,864	31,793,728	25,643,728	25,370,138	3,800,000
xxxxxxx	International conference center (ICC)						
xxxxxxx	Enugu State Hotel Presidential						
36052001	Tourism Board	36,731,144	36,731,144	53,712,288	35,562,288	14,150,000	4,000,000

		-	-	-			
38001001	State Economic Planning Commission	91,453,653	91,453,653	134,107,306	82,107,306	52,000,000	
	State Bureau of Statistics	76,788,980	85,288,980	242,177,960	86,777,960	155,400,000	
		-	-	-			
52001001	Ministry of water Resources	95,222,120	95,222,120	150,944,240	109,044,240	41,900,000	
52102001	Enugu State Water Coperation	915,321,370	1,625,321,370	1,189,542,740	608,442,740	539,100,000	42,000,000
52103001	Rural water Supply and Sanitation Agency	15,765,680	15,765,680	26,101,360	20,671,360	5,430,000	
52104001	Small Town Water and Sanitation Agency	5,950,000	5,950,000	5,950,000		5,950,000	
		-	-	-			
53001001	Ministry of Housing	50,790,413	50,790,413	83,170,826	61,960,826	21,210,000	
53010001	State Housing Corporation	-	-	-			
60001001	Ministry of Lands and Urban Development	434,754,110	434,754,110	784,908,220	700,308,220	84,600,000	
	Enugu State Geographical Infor. System (ENGIS)						
	Office of the Survey General	107,966,880	135,966,880	196,933,760	176,933,760	20,000,000	
64001001	Ministry of Budget and Planning	323,730,984	323,730,984	587,361,968	65,861,968	521,500,000	
	Ministry of Energy and Mineral Resources	101,730,982	111,958,482	522,061,964	23,461,964	498,600,000	
	State Electricity Regulatory Commission	418,308,000	424,308,000	679,016,000	554,016,000	125,000,000	
	Enugu State Electrification Agency	255,713,703	255,713,703	379,877,406	155,427,406	224,450,000	
51001001	Ministry of Local Government, Chieftaincy and Rural Dev	42,552,620	42,552,620	78,205,240	169,705,240	8,500,000	
	Enugu State Fire Service	57,030,000	57,030,000	67,030,000		67,030,000	
	Community Development Council	2,650,000	2,650,000	2,650,000		2,650,000	
		-	-	-			
	TOTAL ECONOMIC SECTOR	27,026,449,748	26,332,399,748	25,573,398,296	7,437,696,447	10,953,100,138	14,299,800,000
		-	-	-			
	LAW AND JUSTICE	-	-	-			
18002001	The Judiciary (High Court/Magistrate Court)	1,478,826,620	1,278,826,620	2,268,953,240	1,570,853,240	698,100,000	
18011001	Judicial Service Commission	202,574,276	172,574,276	230,248,552	15,348,552	214,900,000	
26001001	Ministry of Justice	829,532,170	779,532,170	1,394,514,340	1,033,964,340	1,360,550,000	
	Legal Aids Council	2,800,000	2,800,000	2,800,000	-	2,800,000	

26007001	Citizens right Mediation Centre	10,650,000	10,650,000	14,350,000		14,350,000	
	Administrator-General/Public Trustees	2,450,000	2,450,000	2,450,000		2,450,000	
	Enugu State Justice Reform Team	19,200,000	19,200,000	19,500,000		19,500,000	
26052001	Customary court of appeal - Headquarters	1,521,959,998	1,481,959,998	2,901,019,996	2,744,519,996	156,500,000	
	TOTAL LAW & JUSTICE	4,067,993,064	3,747,993,064	6,833,836,128	5,364,686,128	2,469,150,000	-
		-	-	-			
4	REGIONAL SECTOR	-	-	-			
		-	-	-			
65001001	Ministry of Capital Territory Development	207,271,600	207,271,600	281,093,200	143,843,200	137,250,000	
	TOTAL REGIONAL SECTOR	207,271,600	207,271,600	281,093,200	143,843,200	137,250,000	-
		-	-	-			
5	SOCIAL SECTOR	-	-	-			
13001001	Ministry of Youth and Sports	281,785,650	281,785,650	373,911,300	181,251,300	192,660,000	
	Youths Sports Federation of Nigeria (YSFON)	2,820,000	2,820,000	2,820,000		2,820,000	
13002001	Rangers Management Corporation	530,513,310	630,513,310	776,526,620	474,328,331	285,500,000	
13003001	National Youths Service Corp (NYSC)	337,330,000	337,330,000	337,330,000	-	337,330,000	
13053001	Games Village Awgu	2,700,000	2,700,000	2,800,000		2,800,000	
		-	-	-			
14001001	Ministry of Children, Gender and Social Development	214,560,492	269,560,492	467,720,984	230,920,984	236,800,000	
14001002	Vocational & Rehabilitation Centre	4,400,000	4,400,000	4,400,000		4,400,000	
14001003	Remand Home Akwuke	2,900,000	2,900,000	2,900,000		2,900,000	
xxxxxxx	FSP Medical Centre	3,100,000	3,100,000	3,100,000		3,100,000	
14002001	Skill Acquisition Centre	2,000,000	2,000,000	2,000,000		2,000,000	
14002002	Social Welfare Centre Emene	3,000,000	3,000,000	3,000,000		3,000,000	
xxxxxxx	Enugu State Disability ommission						
xxxxxxx	State Approved School Ngwo	-	-	-			
		-	-	-			
17001001	Ministry of Education	383,573,388	444,573,388	1,126,646,776	440,346,776	686,300,000	
17003003	Universal Basic Education Board (SUBEB)	368,252,220	593,252,220	1,339,304,440	244,904,440	1,071,400,000	23,000,000
17008001	State Library Board,	8,780,000	8,780,000	13,780,000	30,000,000	17,280,000	
17009001	Examination Development Centre	328,076,891	233,076,891	355,353,782	54,553,782	300,800,000	

17010001	Agency for Mass Litracy	3,400,000	3,400,000	3,400,000		3,400,000	
17010002	Special Education Centre, Oji River	7,660,000	7,660,000	7,660,000	-	7,660,000	
17010003	Special Education Centre, Ogbete	14,750,000	14,750,000	15,150,000	-	15,150,000	
xxxxxxx	College of Nursing Sci and Health Tech Nsukka	328,076,891	103,076,891	200,653,782	94,652,071	146,100,000	
xxxxxxx	College of Nursing Sci and Health Tech Oji River	328,076,891	103,076,891	355,353,782	74,553,782	300,800,000	
	Enugu State Coll of Nursing Sciences Parklane/Awgu			393,800,000		393,800,000	
15026001	Enugu State Polytechnic, Iwollo	457,256,650	457,256,650	673,613,300	432,713,300	240,900,000	-
17019001	Enugu State College of Education (Technical)	661,839,470	661,839,470	1,182,028,940	1,034,578,940	147,450,000	
17021001	Enugu State University Sc and Tech (ESUT)	5,155,718,830	4,955,718,830	6,216,749,610	5,078,045,110	1,138,704,500	
17033000	Institute of Management and Technology (IMT)	2,122,265,430	2,122,265,430	2,544,250,860	1,843,970,860	700,280,000	
	Enugu State Med & Applied Sciences (SUMAS)	2,053,900,430	2,053,900,430	3,032,854,860	2,356,900,860	675,954,000	
21026001	Esuth Colledge of Medicine (Teaching Hospital)	62,200,000	62,200,000	177,450,000	-	177,450,000	
17051001	Post Primary School Management Board (PPSMB)	10,706,622,188	10,706,622,188	16,075,094,376	16,028,844,376	46,250,000	
17054001	Enugu State Science and Tech and Voc Sch Board	1,402,015,076	1,402,015,076	1,628,980,152	1,566,930,152	62,050,000	
17056001	Enugu State Scholarship and Education Loans Board	517,750,000	297,750,000	538,850,000		538,850,000	
17064001	Education Resource Centre	-	-	-	-		
		-	-	-			
21001001	Ministry of Health	935,147,053	1,021,447,053	1,236,524,106	1,043,474,106	193,050,000	
	Enugu State Primary Health Care	1,520,370,053	1,492,370,053	1,818,966,896	1,618,616,896	200,350,000	
	Enugu State Agency for Universal Health Coverage	45,800,000	15,800,000	54,800,000		54,800,000	
21027017	Parklane Specialist Hospital	6,738,092,036	6,358,092,036	6,706,974,072	5,742,404,072	964,570,000	
XXXXX SUMAS Teaching Hospital							
21102001	State Health Board	1,531,827,865	1,531,827,865	2,024,995,730	1,986,335,730	38,660,000	
35001001	Ministry of Environment and Climate	270,264,290	270,264,290	447,668,580	320,008,580	127,660,000	
15109001	Forestry Commission	32,230,407	32,230,407	58,050,814	49,640,814	11,410,000	
	Enugu State structure for signage and Advert Agency	9,100,000	9,100,000	9,100,000		26,100,000	

35053001	Enugu Waste Management Authority (ESWAMA)	1,103,573,260	620,573,260	1,191,066,520	158,986,520	1,577,080,000	
51001002	Local Government Pensions board	331,800,000	331,800,000	43,400,000		11,400,000	32,000,000
	TOTAL SOCIAL SECTOR	38,813,528,771	37,454,828,771	51,449,030,282	41,086,961,782	10,948,968,500	55,000,000
		-	-	-			
	TOTAL RECURRENT EXPENDITURE	107,230,016,000	107,571,016,000	133,140,000,000	58,442,878,151	64,614,020,138	27,080,000,000
	SUBVENTION	13,930,456,317		18,011,343,024			

341,000,000

**TOTAL RECURRENT
REVISED PROVISION
'2025**

33,912,438,200
505,511,810
8,050,000
94,400,000
19,650,000
29,200,000
-
-
2,750,000
2,419,910,240
4,500,000
4,860,000
4,850,000
4,850,000
111,537,654
125,095,522
25,980,000
70,100,000
609,000,000
26,600,000

37,820,000
4,250,000
2,665,800,000
280,553,600
497,247,800
79,422,152
125,411,500
14,552,326,582
-
2,650,000
1,880,000
187,439,336
-
90,583,874
195,365,600
55,516,664
273,590,650
82,779,940
-
128,520,970
-
57,240,442,094
-
-
947,980,400
3,900,000

19,800,000
2,400,000
-
986,768,320
-
16,341,450,000
-
3,190,258,492
82,878,398
-
413,265,068
23,170,000
401,100,000
26,000,000
-
-
110,829,638
139,408,711
2,536,101,998
32,106,118
-
223,881,280
1,533,268,654
-
337,464,364
54,813,866
53,712,288

-
134,107,306
242,177,960
-
150,944,240
1,189,542,740
26,101,360
5,950,000
-
83,170,826
-
784,908,220
196,933,760
587,361,968
522,061,964
679,016,000
379,877,406
178,205,240
67,030,000
2,650,000
-
32,690,596,585
-
-
2,268,953,240
230,248,552
2,394,514,340
2,800,000

14,350,000
2,450,000
19,500,000
2,901,019,996
7,833,836,128
-
-
-
281,093,200
281,093,200
-
-
373,911,300
2,820,000
759,828,331
337,330,000
2,800,000
-
467,720,984
4,400,000
2,900,000
3,100,000
2,000,000
3,000,000
-
-
1,126,646,776
1,339,304,440
47,280,000
355,353,782

3,400,000
7,660,000
15,150,000
240,752,071
375,353,782
393,800,000
673,613,300
1,182,028,940
6,216,749,610
2,544,250,860
3,032,854,860
177,450,000
16,075,094,376
1,628,980,152
538,850,000
-
-
1,236,524,106
1,818,966,896
54,800,000
6,706,974,072
2,024,995,730
447,668,580
61,050,814
26,100,000

1,736,066,520
43,400,000
52,090,930,282
-
150,140,000,000
-

ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
SUMMARY OF DRAFT CAPITAL EXPENDITURE BY ORGANISATION

Sector	Organisation Code	Organisation Name	Actual 2023 N	Actual (to Period 09) 2024 N	Budget 2024 N	Revised Budget 2024 N	Approved Budget 2025 N
01	Administration	Sector	22,573,170,499	15,625,802,853.84	20,877,662,350.00	23,504,567,350.00	26,873,613,000.00
	11001001	Office of the Executive Governor	15,154,729,833	15,286,347,853.84	13,226,829,000.00	20,984,329,000.00	22,591,000,000.00
	11001002	Office of the Deputy Governor	65854000.00	-	297,460,550.00	197,460,550.00	232,500,000.00
	11008001	Enugu State Emergency Management Agency	0.00	-	62,000,000.00	62,000,000.00	74,502,000.00
	11010001	Dept of Due Process and Budget Monitoring	0.00	2,035,000.00	8,938,000.00	8,938,000.00	10,726,000.00
	11013001	Office of the Secretary to the State Government	3,706,473,280	12,720,000.00	1,190,150,000.00	240,150,000.00	1,099,750,000.00
	11033001	Enugu State Action Committee on Aids (ENSACA)	0.00	-	28,949,000.00	28,949,000.00	32,975,000.00
	11052001	SERVICOM Department	0.00	-	3,200,000.00	3,200,000.00	3,850,000.00
	11101001	Project Development and Implementation Dept.	3,619,423,386	-	525,849,000.00	702,451,000.00	697,700,000.00
	11184001	Volunteer Service Agency	0.00	-	4,000,000.00	4,000,000.00	8,000,000.00
	12003001	Enugu State House of Assembly (The Legislature)	0.00	260,000,000.00	3,783,750,000.00	673,750,000.00	831,250,000.00
	12004001	Enugu State House of Assembly Service Commission	0.00	-	73,250,000.00	23,250,000.00	20,500,000.00
	23001001	Ministry of Information and Communication	18,000,000.00	-	195,090,000.00	115,090,000.00	131,570,000.00
	23003001	Enugu State Broadcasting Service - Radio/TV ESBS/TV	0.00	1,000,000.00	404,951,800.00	314,951,800.00	321,100,000.00
	23013001	Government Printing and Stationery Dept. (Govt. Press)	0.00	-	139,228,000.00	39,228,000.00	95,500,000.00
	23055001	Enugu State Printing and Publishing Company (Daily Star)	0.00	-	8,420,000.00	8,420,000.00	57,340,000.00
	25001001	Office of the Head of State Civil Service	0.00	-	19,000,000.00	19,000,000.00	22,800,000.00
	25005001	Establishment, Pension and Training	0.00	-	2,800,000.00	2,800,000.00	10,700,000.00
	25005002	Public Service Department	0.00	-	3,000,000.00	3,000,000.00	3,000,000.00

40001001	Office of the State Auditor General	0.00	-	57,000,000.00	7,000,000.00	8,450,000.00
40001002	Office of the Auditor General for Local Government	0.00	-	9,500,000.00	9,500,000.00	8,500,000.00
47001001	Civil Service Commission (CSC)	-	14,000,000.00	42,100,000.00	31,100,000.00	67,980,000.00
47001002	Local Government Service Commission	0.00	-	26,000,000.00	26,000,000.00	22,000,000.00
48001001	Enugu State Independent Electoral Commission	0.00	-	323,197,000.00	-	124,220,000.00
66001001	Ministry of Human Development and Poverty Eradication	0.00	49,700,000.00	288,000,000.00	-	258,700,000.00
67001001	Ministry of Special Duties	8690000.00	-	155,000,000.00	-	139,000,000.00

02	Economic Sector	35,472,246,795	111,545,069,185.90	228,135,453,512.00	1,400,000.00	462,068,808,000.00

15001001	Ministry of Agriculture and Agro-Industrialization	106,870,696.07	29,800,000.00	22,200,000,000.00	-	80,267,450,000.00
15102001	Enugu State Agricultural Development Programme (ENADEP)	220500.00	-	2,705,000.00	-	4,546,000.00
15102005	FADAMA	0.00	-	2,011,227,400.00	-	528,765,000.00
	Livestock Productivity and Resilience Support Project LPRES	-	-	-	-	200,000,000.00
15102006	IFAD/Value Chain Development Programme Office	0.00	-	91,500,000.00	-	-
15102007	Agro Processing, Productivity Enhance and L/hood Support Pro	343911455.78	-	2,721,039.00	-	-
15102008	Agricultural Transformation Agenda Support Programme -ATASP	152002465.32	-	76,001,233.00	-	-
20001001	Ministry of Finance and Economic Development	8,000,000.00	195,000,000.00	735,000,000.00	-	638,000,000.00
20007001	Office of the State Accountant- General	15,326,887.79	3,200,000.00	1,300,640,000.00	-	681,830,000.00
20008001	Enugu State Internal Revenue Service	16038417.70	-	167,152,000.00	-	534,660,000.00
20012001	Enugu State Gaming Commission	0.00	-	11,240,000.00	-	36,500,000.00
22001001	Ministry of Trade Investment and Industry	11,084,875.00	-	961,000,000.00	-	901,000,000.00
22001002	Enugu State Investment Development Authority	2,110,800.00	-	76,000,000.00	-	2,818,400,000.00
22018001	Small and Medium Scale Enterprises Promotion	0.00	-	280,000,000.00	-	5,025,000,000.00
22018003	Enugu Marketing Company	0.00	-	200,000,000.00	-	410,000,000.00
27001001	Ministry of Labour and Productivity	0.00	-	28,030,000.00	-	55,590,000.00

28001001	Ministry of Innovation, Science and Technology	129,250,280.24	634,979,711.65	1,500,000,000.00	-	1,030,000,000.00
29001001	Ministry of Transport	30,960,000.00	10,533,114,620.61	32,333,537,000.00	-	40,130,700,000.00
29053001	Enugu State Transport Company ENTRACO	0.00	-	41,500,000.00	-	-
29053002	Coal City Transport Services	3526250.00	-	1,469,000.00	-	1,763,000.00
31001001	Ministry of Energy and Mineral Resources	0.00	23,000,000.00	297,500,000.00	-	12,082,300,000.00
31003001	Enugu State Electricity Agency	734,126,126.00	1,294,271,833.00	1,000,000,000.00	-	5,099,000,000.00
31004001	State Electricity Regulatory Commission	0.00	51,000,000.00	469,750,000.00	-	173,950,000.00
34001001	Ministry of Works and Infrastructure	33,265,694,686.87	91,536,292,676.36	82,485,147,360.00	-	213,120,267,000.00
34001002	Enugu State Rural Access and Agricultural Marketing Project (RAAMP)	0.00	-	-	-	500,000,000.00
36001001	Ministry of Culture and Tourism	0.00	355,000,000.00	760,915,000.00	-	1,190,000,000.00
36001002	Nike Lake Resort Enugu	0.00	-	-	-	-
36004001	Council for Arts and Culture	0.00	1,500,000.00	18,500,000.00	-	22,200,000.00
36004002	Zik Monument Centre	0.00	-	-	-	-
36052001	Tourism Board	0.00	9,500,000.00	870,500,000.00	-	25,500,000,000.00
38001001	State Economic Planning Commission	6450000.00	5,000,000.00	6,156,414,000.00	-	4,054,800,000.00
38001002	State Bureau of Statistics	0.00	-	213,258,000.00	-	271,440,000.00
51001001	Ministry of Local Govt, Chieftaincy Affairs and Rural Dev.	0.00	-	125,058,000.00	-	142,500,000.00
51002002	Community and Social Development Agency	1500000.00	-	588,380,000.00	-	1,000,000,000.00
51002003	Community Development Agency	0.00	-	188,386,000.00	-	-
51007001	Fire Service Department	70,695,845.00	19,990,000.00	372,000,000.00	-	480,000,000.00
52001001	Ministry of Water Resources	40,886,524.00	530,880,731.00	5,577,500,000.00	-	2,038,750,000.00
52102001	Enugu State Water Corporation	122,752,397.98	2,924,404,715.58	21,432,500,000.00	-	20,665,000,000.00
52103001	Enugu State Rural Water Supply and Sanitation Agency (ENRUWAS)	1,500,000.00	-	906,950,000.00	-	519,400,000.00
52104001	Small Town Water and Sanitation Agency	0.00	-	130,300,000.00	-	45,000,000.00
53001001	Ministry of Housing	-	-	523,000,000.00	-	267,000,000.00
53010001	Enugu State Housing Development Corporation	15,825,689.50	7,200,000.00	13,102,000,000.00	-	5,610,000,000.00

60001001	Ministry of Lands and Urban Development	2,500,000.00	29,000,000.00	451,581,320.00	-	459,157,000.00
60002001	Office of the Surveyor General	0.00	-	128,441,160.00	-	154,140,000.00
	Enugu State Geographical Information System (ENGIS)	-	-	-	-	20,000,000,000.00
60003001	Enugu New City Corporation	0.00	3,353,934,897.70	30,000,000,000.00	-	15,000,000,000.00
64001001	Ministry of Budget and Planning	391012898.21	8,000,000.00	317,650,000.00	1,400,000.00	409,700,000.00

03	Law & Justice Sector	53,731,400	94,180,430.00	1,225,643,491.00	-	1,660,448,000.00
	18011001 Judicial Service Commission	-	-	583,380,000.00	-	455,170,000.00
	26001001 Ministry of Justice	0.00	13,600,000.00	121,180,000.00	-	778,535,000.00
	26007001 Citizens' Rights and Mediation Centre	0.00	6,700,000.00	18,185,200.00	-	3,400,000.00
	26007002 Administrator-General/Public Trustees	0.00	950,000.00	8,478,000.00	-	16,000,000.00
	26051001 Enugu State High Court	53,731,400.00	65,630,430.00	374,905,038.00	-	335,919,000.00
	26052001 Customary Court of Appeal	-	7,300,000.00	119,515,253.00	-	71,424,000.00
04	Regional Sector	74,938,871	113,000,000.00	1,443,550,000.00	-	1,554,350,000.00
	65001001 Enugu Capital Territory Development Authority	74,938,871	113,000,000.00	1,443,550,000.00	-	1,554,350,000.00

05	Social Sector	2,119,004,958	36,138,524,271.96	163,159,510,647.00	-	345,786,781,000.00
	13001001 Ministry of Youth and Sport	15,686,285.00	14,024,000.00	1,375,707,000.00	-	10,560,000,000.00
	13002001 Rangers Management Corporation	-	-	20,800,000.00	-	43,000,000.00
	13053001 Games Village Awgu	-	-	-	-	3,000,000,000.00
	14001001 Ministry of Children, Gender Affairs and Social Development	-	58,297,000.00	193,000,000.00	-	266,000,000.00
	17001001 Ministry of Education	-	7,900,000.00	4,866,240,000.00	-	1,132,900,000.00
	17003001 Enugu State Universal Basic Education Board	117,761,595.98	34,069,366,664.12	121,249,879,742.00	-	254,637,100,000.00
	17008001 Enugu State Library Board	-	-	78,000,000.00	-	73,000,000.00
	17009001 Examinations Development Centre	-	-	46,075,640.00	-	73,740,000.00
	17010001 Agency for Mass Literacy	-	-	12,012,765.00	-	17,000,000.00
	17018001 Enugu State Polytechnic Iwollo	-	-	1,658,500,000.00	-	850,500,000.00
	17019001 Enugu State College of Education (Technical)	-	120,497,132.00	400,080,000.00	-	480,240,000.00

17021001	Enugu State University of Science and Technology (ESUT)	349,747,298.31	67,251,900.00	501,000,000.00	-	761,234,000.00
17021003	State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS)	1,176,664,950.00	-	1,670,200,000.00	-	864,400,000.00
17033001	Institute of Management and Technology (IMT)	52,695,962.00	-	360,189,000.00	-	432,268,000.00
17051001	Post-Primary Schools Management Board (PPSMB)	-	-	3,387,310,000.00	-	20,743,400,000.00
17054001	Enugu State Science Technical and Vocational Sch. Mgt. Board	19,671,000.00	11,107,350.00	352,334,500.00	-	472,632,000.00
17056001	Enugu State Scholarship and Education Loans Board	-	-	6,161,000.00	-	10,000,000.00
17102002	Enugu State College of Health Technology, Oji River	-	-	83,900,000.00	-	100,000,000.00
17104001	Enugu State Coll of Nursing Sciences and Health Tech, Nsukka	-	25,000,000.00	85,860,000.00	-	2,071,000,000.00
	Enugu State College of Nursing Sciences	-	-	-	-	2,008,671,000.00
21001001	Ministry of Health	68,455,500.00	253,647,196.92	650,000,000.00	-	21,945,607,000.00
21003001	Enugu State Primary Health Care Development Agency	26,921,450.00	451,218,128.92	21,903,191,000.00	-	17,646,690,000.00
21003002	Enugu State Agency for Universal Health Coverage	-	-	272,810,000.00	-	305,400,000.00
21027017	ESUT Teaching Hospital ParkLane, Enugu	231,576,863.00	890,000,000.00	1,000,000,000.00	-	2,335,000,000.00
21102001	State Health Board (SHB)	-	10,173,000.00	601,660,000.00	-	3,598,199,000.00
35001001	Ministry of Environment and Climate Change	48,255,854.00	160,041,900.00	880,000,000.00	-	621,000,000.00
35002001	Forestry Commission	-	-	106,600,000.00	-	116,800,000.00
35053001	Enugu State Waste Management Authority (ESWAMA)	11,568,200.00	-	1,375,000,000.00	-	598,000,000.00
51001002	Local Government Pension Board	-	-	23,000,000.00	-	23,000,000.00

Grand	Grand Total	60,293,092,524	163,516,576,741.70	414,841,820,000.00	23,505,967,350.00	837,944,000,000.00

Revised Budget
2025
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26,973,613,000.00
22,591,000,000.00
332,500,000.00
74,502,000.00
10,726,000.00
1,099,750,000.00
32,975,000.00
3,850,000.00
697,700,000.00
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831,250,000.00
20,500,000.00
131,570,000.00
321,100,000.00
95,500,000.00
57,340,000.00
22,800,000.00
10,700,000.00
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8,450,000.00
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67,980,000.00
22,000,000.00
124,220,000.00
258,700,000.00
139,000,000.00
455,235,808,000.00
38,767,450,000.00
4,546,000.00
528,765,000.00
200,000,000.00
638,000,000.00
681,830,000.00
534,660,000.00
36,500,000.00
901,000,000.00
2,818,400,000.00
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6,082,300,000.00
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173,950,000.00
276,687,267,000.00
500,000,000.00
1,190,000,000.00
22,200,000.00
25,500,000,000.00
4,054,800,000.00
271,440,000.00
142,500,000.00
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14,665,000,000.00
1,019,400,000.00
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5,610,000,000.00

459,157,000.00
154,140,000.00
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409,700,000.00

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778,535,000.00
3,400,000.00
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567,919,000.00
71,424,000.00
654,350,000.00
654,350,000.00

336,187,781,000.00
5,560,000,000.00
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266,000,000.00
3,332,900,000.00
252,637,100,000.00
73,000,000.00
73,740,000.00
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850,500,000.00
480,240,000.00

761,234,000.00
864,400,000.00
1,932,268,000.00
17,743,400,000.00
822,632,000.00
10,000,000.00
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2,071,000,000.00
1,208,671,000.00
21,745,607,000.00
17,646,690,000.00
305,400,000.00
2,335,000,000.00
2,598,199,000.00
621,000,000.00
116,800,000.00
948,000,000.00
23,000,000.00

820,944,000,000.00

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N

Share of Statutory Allocation - 11010000

Office of the State Accountant - General				150,232,000,000	150,232,000,000
20007001/11010001	Statutory Allocation from Federal Accounts	2000		48,749,000,000	48,749,000,000
20007001/11010002	Share of VAT	2000		74,924,000,000	74,924,000,000
20007001/11010004	Ecological Fund From FAAC	2000		1,050,000,000	1,050,000,000
20007001/11010005	Budget Augmentation	2000		-	-
20007001/11010007	Special Reserve	2000		-	-
20007001/11010013	Exchange Rate Difference	2000		21,459,000,000	21,459,000,000
20007001/11010015	Non Oil Revenue	2000		525,000,000	525,000,000
20007001/11010016	Statutory Allocation for Ecological Problem	2000		-	-
20007001/11010018	Excess Bank Charges Recovered	2000		-	-
20007001/11010020	Solid Mineral	2000		525,000,000	525,000,000
20007001/11010022	Electronic Money Transfer Levy (EMTL) Receipts	2000		3,000,000,000	3,000,000,000
20007001/11010023	State Infrastructural Development Distribution	2000		-	-
20007001/11010024	Signature Bonus			-	-
	Nigeria Liquefied Natural Gas Dividend			-	-
Grand Total				150,232,000,000	150,232,000,000

Taxes - 12010000

Local Government Service Commission				1,000,000	10,000,000
47001002/12010028	Withholding Tax from Consultant Training of Staffs	2000		1,000,000	10,000,000
Ministry of Environment and Climate Change				14,000,000	34,000,000
35001001/12010017	Environmental Development Levy	2000		14,000,000	34,000,000
Enugu State Independent Electoral Commission				-	25,000,000
48001001/12010010	5% Withholding Tax from Contractors	2000		-	25,000,000
Ministry of Local Government, Rural Development and Chieftaincy Affairs				18,000,000	118,000,000
51001001/12010034	Youth Development Levy	2000		18,000,000	118,000,000
Enugu State Internal Revenue Service				49,518,000,000	46,963,000,000
20008001/12010001	Capital Gains Tax	2000		418,000,000	418,000,000
20008001/12010002	Direct Assessment Tax (Current)	2000		420,000,000	2,920,000,000
20008001/12010003	Direct Assessment Tax (Arrears/Late)	2000		230,000,000	230,000,000
20008001/12010004	Pay As You Earn (PAYE) - Federal	2000		7,500,000,000	9,500,000,000
20008001/12010005	Pay As You Earn (PAYE) - State (Adjustment Voucher)	2000		820,000,000	820,000,000
20008001/12010006	Pay As You Earn (PAYE) - Local Government	2000		520,000,000	520,000,000
20008001/12010007	Pay As You Earn (PAYE) - Companies	2000		9,000,000,000	9,500,000,000
20008001/12010010	2% Withholding Tax on Payment to Contractors	2000		820,000,000	820,000,000
20008001/12010011	10% Withholding Tax on Dividends	2000		620,000,000	1,620,000,000
20008001/12010012	10% Withholding Tax on Bank Interest	2000		2,200,000,000	3,000,000,000
20008001/12010013	10% Withholding Tax on Rent	2000		70,000,000	165,000,000
20008001/12010014	10% Withholding Tax on Royalty	2000		10,000,000	110,000,000
20008001/12010015	15% Withholding Tax on Directors Fees	2000		30,000,000	630,000,000
20008001/12010016	Tax Agents Debit	2000		-	-

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	20008001/12010017	Education Development Levy	2000	12,000,000	12,000,000
	20008001/12010019	Stamp Duty Tax		-	-
	20008001/12010020	Pay as You Earn (PAYE) - (Arrears)	2000	200,000,000	550,000,000
	20008001/12010022	Enugu State Property and Land Use Tax	2000	15,000,000,000	1,500,000,000
	20008001/12010024	Appeal Tax	2000	-	-
	20008001/12010025	Mortuary Tax	2000	3,000,000	503,000,000
	20008001/12010026	Penalties Tax	2000	30,000,000	30,000,000
	20008001/12010027	Infrastructural Development Levy	2000	15,000,000	15,000,000
	20008001/12010028	10% Withholding Tax on Consultancy	2000	-	-
	20008001/12010031	Transport Sector Tax	2000	4,500,000,000	4,500,000,000
	20008001/12010032	Market/Shop Tax	2000	4,500,000,000	4,500,000,000
	20008001/12010033	Purchase/Entertainment Tax	2000	2,600,000,000	5,100,000,000
	20008001/ 12010035	Personal Income Tax on Rent (Rental Income)		-	-
		Withholding Tax On Liability		-	-
Enugu State Gaming/Lotto Commission				220,800,000	220,800,000
	20012001/12010008	Pools Betting Proprietors Monthly Good Cause	2000	800,000	800,000
	20012001/12010029	Sports Betting Proprietors Monthly Good Cause	2000	200,000,000	200,000,000
	20012001/12010030	Lotto Proprietors Monthly Good Cause	2000	20,000,000	20,000,000
Enugu State Housing Development Corporation				3,162,950,000	1,162,950,000
	53010001/12010027	Infrastructural Development Tax	2000	3,162,950,000	1,162,950,000
Grand Total				52,934,750,000	48,533,750,000

Licenses - 12020000

Ministry of Health				4,000,000	4,000,000
	21001001/12020034	Patent Medicine and Drugs Stores Licenses	2000	-	-
	21001001/12020036	Health Facilities Licenses	2000	2,000,000	2,000,000
	21001001/12020069	Drug Trading Licenses	2000	-	-
	21001001/12020085	Pharmacy License	2000	-	-
	21001001/12020086	Private Hospitals and Clinic Licenses	2000	2,000,000	2,000,000
Ministry of Water Resources				4,900,000	9,600,000
	52001001/12020028	License for Commercial/Private Water Borehole	2000	650,000	650,000
	52001001/12020081	License for Water Producing Companies	2000	650,000	1,350,000
	52001001/12020089	Renewal of License for Water Producing Companies	2000	1,600,000	2,600,000
	52001001/12020090	Renewal of License for Commercial/Private Water Borehole	2000	2,000,000	5,000,000
Ministry of Agriculture and Agro-Industrialization				3,000,000	3,000,000
	15001001/12020026	Tractor Hiring License	2000	-	-
	15001001/12020085	Registration of Butchers Licenses	2000	-	-
	15001001/12020105	Butchers License	2000	2,000,000	2,000,000
	15001001/12020106	Renewal Butchers License	2000	1,000,000	1,000,000
		Agro License		-	-
		Renewal Agro License		-	-
Ministry of Lands and Urban Development				-	-
	60001001/12020055	Temporary Occupation Licenses (TOL)	2000	-	-

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
Enugu State Electricity Regulatory Commission				13,100,000	13,100,000
	31004001/12020105	License to Electricity Operators	2000	13,100,000	13,100,000
Enugu State Water Corporation				-	-
	52102001/12020028	License For Commercial Water Vendor	2000	-	-
	52102001/12020090	Renewal for Commercial Water Vendor	2000	-	-
Ministry of Environment and Climate Change				800,000	7,800,000
	350001001/12020096	Ecology Control Permit	2000	500,000	500,000
	350001001/12020097	Renewal of Ecology Control Permit	2000	300,000	7,300,000
Ministry of Transport				9,000,000	9,000,000
	29001001/12020056	Mass Transit Operators Licenses	2000	-	-
	29001001/12020057	Renewal of Mass Transit Operators Licenses	2000	-	-
	29001001/12020080	Tricycle Permit Licenses	2000	9,000,000	9,000,000
Forestry Commission				1,400,000	3,400,000
	35002001/12020021	Hunting Permit	2000	100,000	100,000
	35002001/12020038	Forestry Licenses	2000	1,000,000	3,000,000
	35002001/12020054	Forestry Game Licenses	2000	300,000	300,000
Enugu State Internal Revenue Service				960,000,000	7,540,000,000
	20008001/12020032	Motor Vehicle Licenses	2000	420,000,000	4,420,000,000
	20008001/12020033	Motor Drivers' Licenses	2000	420,000,000	2,420,000,000
	20008001/12020058	Motorcycle Licenses	2000	50,000,000	550,000,000
	20008001/12020080	Tricycle Licenses	2000	-	-
	20008001/12020107	Radio License	2000	70,000,000	150,000,000
Enugu State Gaming/Lotto Commission				183,700,000	423,400,000
	20012001/12020043	Gaming Licenses (Current)	2000	-	-
	20012001/12020045	Pools Agents Licenses	2000	100,000	300,000
	20012001/12020046	Pools Agents Licenses (Arrears)	2000	-	-
	20012001/12020050	Pools Proprietor Licenses	2000	500,000	500,000
	20012001/12020051	Casino Licenses	2000	20,000,000	20,000,000
	20012001/12020052	Gaming Machine Licenses	2000	-	-
	20001001/12020063	Lottery Licenses	2000	-	-
	20001001/12020064	Promoters Licenses	2000	-	-
	20012001/12020091	Lotto Proprietor Licenses	2000	15,000,000	60,000,000
	20012001/12020092	Lotto Agents License	2000	2,000,000	2,000,000
	20012001/12020093	Sport Betting Proprietors License	2000	20,000,000	50,000,000
	20012001/12020094	Sport Betting Agents License	2000	15,000,000	25,000,000
	20012001/12020096	Casino License Renewal	2000	100,000,000	250,000,000
	20012001/12020097	Promo Raffle License	2000	1,000,000	3,000,000
	20012001/12020098	Promo Raffle License Renewal	2000	2,500,000	5,000,000
	20012001/12020099	Game House License	2000	100,000	100,000
	20012001/12020100	Gaming House License Renewal	2000	50,000	50,000
	20012001/12020101	Lotto/Lottery License Renewal	2000	2,000,000	2,000,000
	20012001/12020102	Pool Betting Proprietor License Renewal	2000	450,000	450,000
	20012001/12020103	Sports Betting Proprietors License Renewal	2000	5,000,000	5,000,000
Grand Total				1,179,900,000	8,013,300,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N

Fees General - 12040000

Agency for Mass Literacy				600,000	1,400,000
17010001/12040264	Fees for Registration of Non Formal Learning Center	2000		300,000	300,000
17010001/12040265	Renewal of Non Formal Learning Center	2000		200,000	200,000
17010001/12040739	Reg of ICT and Other Non Formal Education Training Center	2000		50,000	850,000
17010001/12040740	Renewal of ICT and Other Non Formal Education Training Centr	2000		50,000	50,000

Ministry of Education				101,650,000	343,100,000
17001001/12040065	Application Form Fees from Vocational School	2000		300,000	300,000
17001001/12040080	Certificate Evaluation	2000		500,000	800,000
17001001/12040082	WAEC/NECO Approval for SSIII	2000		10,000,000	16,000,000
17001001/12040199	Inter-State Transfer and Reval. Of Common Entrance Slips	2000		-	-
17001001/12040473	Registration of Vocational Centre	2000		-	-
17001001/12040474	Renewal of Registration Fee of Vocation Center	2000		100,000	250,000
17001001/12040475	Registration of Private School	2000		15,000,000	35,000,000
17001001/12040476	Renewal of Registration of Private School	2000		45,750,000	90,750,000
17001001/12040477	Application Form Fees from Private School	2000		30,000,000	200,000,000
17001001/12040479	Common Entrance Fees	2000		-	-

Ministry of Health				75,000,000	75,000,000
21001001/12040027	Tender Fees	2000		6,000,000	6,000,000
21001001/12040031	Fees for Environment Impact Assessment	2000		4,000,000	4,000,000
21001001/12040052	Tuition Fees for School of Health Technology	2000		-	-
21001001/12040201	Exams/Entrance Fees from School of Nursing, Bishop Shahan, N	2000		-	-
21001001/12040307	Patent Medicine Registration Fees	2000		3,000,000	3,000,000
21001001/12040308	Renewal of Patent Medicine Registration Fees	2000		3,000,000	3,000,000
21001001/12040423	Ambulance Fees	2000		5,000,000	5,000,000
21001001/12040487	Registration Fees of Hospital	2000		6,000,000	6,000,000
21001001/12040488	Renewal Registration Fees of Hospital	2000		40,000,000	40,000,000
21001001/12040489	Exams/Entrance Fees for the School of Health Technology	2000		-	-
21001001/12040491	Tuition Fees for School of Nursing	2000		-	-
21001001/12040492	Tuition Fees for School of Midwifery, Awgu	2000		-	-
21001001/12040565	Exams/Entrance Fees from the School of Midwifery, Awgu	2000		-	-
21001001/12040585	Research Ethical Clearance Fees	2000		2,000,000	2,000,000
21001001/12040639	Inspection Fees for Private Medical Facilities	2000		6,000,000	6,000,000
21001001/12040876	Traditional Complementary Alternative Medicine Registration Fees			-	-
21001001/12040877	Traditional Complementary Alternative Medicine Renewal Fees			-	-
21001001/12040878	Traditional Complementary Alternative Medicine Annual Re-inspection Fees			-	-

Ministry of Justice				11,340,000	17,340,000
26001001/12040089	Oath Fees	2000		100,000	4,100,000
26001001/12040090	Estate Administration Fees	2000		10,000,000	12,000,000
26001001/12040091	Fiat Fees	2000		1,000,000	1,000,000
26001001/12040092	Justice of Peace Fees	2000		-	-
26001001/12040282	Trust Fees	2000		240,000	240,000
26001001/12040689	Case Reviw Fee			-	-

Ministry of Water Resources				210,000	210,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	52001001/12040017	Registration of Contractors	2000	-	-
	52001001/12040151	Renewal of Contractors	2000	-	-
	52001001/12040223	Inspection of Water Tankers	2000	110,000	110,000
	52001001/12040419	Water Quality Tests	2000	100,000	100,000
Office of the Executive Governor				5,650,000	5,650,000
	11001001/12040027	Tender Fees	2000	5,000,000	5,000,000
	11001001/12040442	Clinic Fees	2000	650,000	650,000
Office of the Secretary to the State Government				4,200,000	4,200,000
	11013001/12040036	Billboard/Advertisement Fees	2000	-	-
	11013001/12040281	Identification of Enugu State Indigene Fees	2000	4,200,000	4,200,000
	11013001/12040010	Proceeds from Public Private Partnership		-	-
Ministry of Agriculture and Agro-Industrialization				66,000,000	66,000,000
	15001001/12040027	Tender Fees	2000	-	-
	15001001/12040046	Veterinary Clinic Health Charges	2000	2,000,000	2,000,000
	15001001/12040093	Trade Animal Control	2000	50,000,000	50,000,000
	15001001/12040107	Veterinary Health Certificate	2000	-	-
	15001001/12040113	Meat Inspection Fees	2000	11,000,000	11,000,000
	15001001/12040442	Clinic Charge Fees	2000	-	-
	15001001/12040827	Registration of Agro Business	2000	2,000,000	2,000,000
	15001001/12040828	Renewal of Agro Business	2000	1,000,000	1,000,000
		Certification of Agro Input		-	-
Ministry of Finance and Economic Development				10,000,000	10,000,000
	20001001/12040058	Stamp Duties Fees	2000	10,000,000	10,000,000
Ministry of Youth and Sport				702,000	702,000
	13001001/12040027	Tenders Fees	2000	400,000	400,000
	13001001/12040183	Registration of Youth Clubs and Organisations	2000	200,000	200,000
	13001001/12040184	Renewal of Youth Clubs and Organisations	2000	100,000	100,000
	13001001/12040286	Course Fees from train the Trainers Programmes	2000	2,000	2,000
Enugu State Universal Basic Education Board				8,400,000	8,400,000
	17003001/12040017	Contractor Registration Fees	2000	7,000,000	7,000,000
	17003001/12040027	Tender Fees	2000	400,000	400,000
	17003001/12040151	Renewal of Contractor Registration Fees	2000	1,000,000	1,000,000
	17003001/12040694	Pre-qualification/Processing Fees	2000	-	-
Enugu State University of Science and Technology (ESUT)				4,616,803,000	4,916,803,000
	17021001/12040017	Contractors Registration	2000	50,000	50,000
	17021001/12040021	Certificate Fees PG	2000	-	-
	17021001/12040024	Accreditation Fees	2000	-	-
	17021001/12040027	Tender Fees	2000	500,000	500,000
	17021001/12040031	Undergraduate Examination Processing Fee	2000	200,000	200,000
	17021001/12040033	Postgraduate Processing Fee	2000	-	-
	17021001/12040041	Lab/Medical Screening (Examination) Fee	2000	5,000,000	5,000,000
	17021001/12040052	Regular Programme Tuition	2000	2,670,401,000	2,670,401,000
	17021001/12040054	Park Fee	2000	-	-
	17021001/12040134	Student Affairs Clearance	2000	1,000,000	1,000,000
	17021001/12040162	Undergraduate Project Defence Fees	2000	1,200,000	1,200,000
	17021001/12040199	Inter University Transfer	2000	3,000,000	3,000,000
	17021001/12040202	Students Hostel Fees	2000	106,416,000	406,416,000
	17021001/12040274	Late Registration Fees	2000	-	-
	17021001/12040282	Masters Student Fees	2000	249,743,000	249,743,000
	17021001/12040295	Regular Undergraduate Arrears of Fees	2000	3,000,000	3,000,000
	17021001/12040298	Postgraduate PGD Fees	2000	40,147,000	40,147,000
	17021001/12040333	Consult Fees	2000	30,000,000	30,000,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
			N	N
17021001/12040397	Postgraduate Ph.D. Fees	2000	255,341,000	255,341,000
17021001/12040402	P.G. Arrears Fees	2000	2,500,000	2,500,000
17021001/12040411	Development Levy (Law)	2000	28,400,000	28,400,000
17021001/12040420	Acceptance Fees	2000	214,165,000	214,165,000
17021001/12040421	Development Levy (Medicine)	2000	36,000,000	36,000,000
17021001/12040426	Result Checking	2000	50,000	50,000
17021001/12040512	Sandwich Programmes Tuition Arrears	2000	150,000	150,000
17021001/12040514	Transcript Fees	2000	100,000,000	100,000,000
17021001/12040515	Statement of Result	2000	-	-
17021001/12040516	NYSO Exemption Fee	2000	20,000	20,000
17021001/12040519	Notification of Result	2000	2,000,000	2,000,000
17021001/12040520	IAMB Admission Letter	2000	1,000	1,000
17021001/12040521	Convocation Fees	2000	35,000,000	35,000,000
17021001/12040522	Matriculation Pack Fees	2000	38,449,000	38,449,000
17021001/12040577	Teaching Practice Fees	2000	1,200,000	1,200,000
17021001/12040586	Student Hand Book Fee	2000	-	-
17021001/12040619	Staff ID Card	2000	-	-
17021001/12040622	Registration of Student Association	2000	3,000	3,000
17021001/12040626	Payment for Scroll	2000	40,000	40,000
17021001/12040643	Certificate Verification	2000	6,600,000	6,600,000
17021001/12040655	Administrative Fees (Peace and Conflict Studies)	2000	2,325,000	2,325,000
17021001/12040657	Redeployment Fees	2000	5,000,000	5,000,000
17021001/12040684	Screening Test fee	2000	-	-
17021001/12040685	Change of Course Fees	2000	12,000,000	12,000,000
17021001/12040687	PG Project Defence Fee (Ph.D.)	2000	8,000,000	8,000,000
17021001/12040689	Remarking Exam Scripts	2000	480,000	480,000
17021001/12040690	Commission for ICT (Technology Fees)	2000	-	-
17021001/12040691	Insurance Fees	2000	-	-
17021001/12040692	Deferment Fees	2000	100,000	100,000
17021001/12040696	Result/Admin Checking Fees	2000	1,000,000	1,000,000
17021001/12040697	Pre-Degree Programme Tuition	2000	50,000	50,000
17021001/12040698	Mature Students Programme Tuition	2000	20,563,000	20,563,000
17021001/12040699	Sandwich Programmes Tuition	2000	3,639,000	3,639,000
17021001/12040700	P. G. School Tuition	2000	-	-
17021001/12040701	Certificate Collection Fees	2000	97,500,000	97,500,000
17021001/12040702	Post UTME Exams	2000	620,000	620,000
17021001/12040710	Undergraduate Arrears of Fees	2000	-	-
17021001/12040722	Matured Students Programme (MSP) Project Defence Fee	2000	-	-
17021001/12040724	Sandwich PG Fees	2000	4,098,000	4,098,000
17021001/12040725	PG Project Defence (Masters)	2000	8,500,000	8,500,000
17021001/12040726	PG Project Defence (PGD)	2000	600,000	600,000
17021001/12040727	PG ICT Fee	2000	400,000	400,000
17021001/12040728	Ph.D. Students Dues	2000	70,000	70,000
17021001/12040729	Master Students Dues	2000	100,000	100,000
17021001/12040730	PGD Students Dues	2000	25,000	25,000
17021001/12040731	PG Transcript	2000	1,000,000	1,000,000
17021001/12040732	Resit Exam Fees	2000	100,000	100,000
17021001/12040733	Joint University Post Examination Board Application Fees	2000	2,000,000	2,000,000
17021001/12040734	Joint University Post Examination Board Fees	2000	25,000,000	25,000,000
17021001/12040735	Screening (PUTME) Fees	2000	-	-
17021001/12040738	Redeployment Fees	2000	-	-
17021001/12040747	Development Levy (Med Lab Scs)	2000	30,000,000	30,000,000
17021001/12040749	Development Levy (Nursing Science)	2000	12,000,000	12,000,000
17021001/12040750	Correction of Certificate Fees	2000	120,000	120,000
17021001/12040751	PG Deferment Fees	2000	-	-
17021001/12040754	Development Levy (Other Programme)	2000	360,650,000	360,650,000
17021001/12040755	Full Session Spillover Fees	2000	43,000,000	43,000,000
17021001/12040756	Semester Spillover Fees	2000	5,000,000	5,000,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	17021001/12040757	Cover Note (Proficiency in English)	2000	5,000,000	5,000,000
	17021001/12040758	Convocation Packages Fess	2000	68,000,000	68,000,000
	17021001/12040759	Development Levy (Pharmacy)	2000	22,500,000	22,500,000
	17021001/12040790	Peace and Conflict Studies Tuition (M.Sc.)	2000	15,800,000	15,800,000
	17021001/12040791	Peace and Conflict Studies Tuition (PGD)	2000	22,907,000	22,907,000
	17021001/12040792	PH. D Project Fees (Peace and Conflict)	2000	450,000	450,000
	17021001/12040793	Studies Project	2000	-	-
	17021001/12040799	Peace and Conflict Studies Tuition (PGD)	2000	7,500,000	7,500,000
	17021001/12040829	M.Sc. Peace and Conflict Studies Project	2000	100,000	100,000
	17021001/12040830	PGD. Peace and Conflict Studies Project	2000	30,000	30,000
	17021001/12040882	O Level/ SSCE Certificate verification			
	17021001/12040883	Certificate Verification (Inter delivery)			
	17021001/12040884	Development Fees Biomedical Engineering			
	17021001/12040885	Development Fees Medical Radiography			
	17021001/12040886	Development Fees Public Health			
	17021001/12040887	Development Fees Human Nutrition			
	17021001/12040888	Scholarship School Fees (Fund transfer)			
	17021001/12040875	Development Fees Computer Sciences			
	17021001/12040880	Development Fees (Optometry)			
	17021001/12040881	Development Fees (Physiotherapy)			
	17021001/12040867	PGD/M.Sc Acceptance Fees			
	17021001/12040868	PhD Acceptance Fees			
	17021001/12040869	School Fees (Law Other Years)			
	17021001/12040870	School Fees Medical (Other Years)			
	17021001/12040871	School Fees Other Programmes (Other Years)			
	17021001/12040872	School Fees (Law First Year)			
	17021001/12040873	School Fees Medical (First Year)			
	17021001/12040874	School Fees Other Programmes (First Year)			
	17021001/12040875	Development Fees (Computer Science)			
State Uni. of Medical and Applied Sciences, Igbo-Ezo (SUMAS)				793,020,000	793,020,000
	17021003/12040017	Contractor Registration Fees	2000	110,000	110,000
	17021003/12040024	Accreditation Fees	2000	880,000	880,000
	17021003/12040027	Tender Fees	2000	165,000	165,000
	17021003/12040040	Medical Consultancy Fees	2000	-	-
	17021003/12040041	Laboratory Fees	2000	825,000	825,000
	17021003/12040052	Tuition/Examination Fees (Student Fees)	2000	627,900,000	627,900,000
	17021003/12040053	Application Fees	2000	2,715,000	2,715,000
	17021003/12040151	Renewal of Contractors Registration	2000	1,300,000	1,300,000
	17021003/12040316	Medical Examination Fees	2000	4,200,000	4,200,000
	17021003/12040337	Development Fee	2000	12,500,000	12,500,000
	17021003/12040420	Acceptance Fees	2000	90,000,000	90,000,000
	17021003/12040424	Hostel Fees	2000	38,400,000	38,400,000
	17021003/12040426	Result Verification Fees	2000	275,000	275,000
	17021003/12040522	Matriculation Fees	2000	13,750,000	13,750,000
	17021003/12040643	Certificate Verification Fees	2000	-	-
	17021003/12040685	Change of Course Fees	2000	-	-
	17021003/12040689	Review of Script Fees	2000	-	-
	17021003/12040796	JAMB Admission Letters Fee	2000	-	-
Institute of Management and Technology (IMT)				2,035,643,000	2,299,743,000
	17033001/12040017	Registration/Review of Contracts/Association	2000	2,678,000	2,678,000
	17033001/12040424	Accreditation Fees	2000	-	-
	17033001/12040027	Prequalification Fees for contracts	2000	1,819,000	1,819,000
	17033001/12040052	Tuition Fees (Diploma Programme)	2000	1,019,200,000	1,019,200,000
	17033001/12040058	Stamp Duties Fee	2000	5,052,000	5,052,000
	17033001/12040079	Late Registration Fees	2000	-	-
	17033001/12040151	Renewal of Contractors	2000	1,470,000	1,470,000
	17033001/12040169	Computer Based Test Fees	2000	23,660,000	23,660,000
	17033001/12040239	Farm Land Allocation Fees	2000	-	-

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DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	17033001/12040274	Late Conversion of Tellers	2000	2,323,000	2,323,000
	17033001/12040315	Admission/Re-Admission Fees	2000	2,531,000	2,531,000
	17033001/12040316	Medical Examination Fee	2000	17,370,000	17,370,000
	17033001/12040318	Sanitation Fees	2000	42,700,000	42,700,000
	17033001/12040337	Development Fees	2000	-	-
	17033001/12040420	Acceptance Fees	2000	213,500,000	213,500,000
	17033001/12040024	Hostel Accommodation Fees	2000	87,240,000	87,240,000
	17033001/12040425	Student Health Insurance Fees	2000	-	-
	17033001/12040426	Result Verification Fees	2000	1,571,000	13,571,000
	17033001/12040463	Brochure Advert	2000	-	-
	17033001/12040510	Tuition Fees (Degree Programme)	2000	130,570,000	130,570,000
	17033001/12040513	Distance Learning Programme Fees (Poly Work & Study)	2000	-	-
	17033001/12040514	Students' Transcript	2000	24,927,000	24,927,000
	17033001/12040515	Break Down of Result	2000	520,000	520,000
	17033001/12040518	Clearance Fees	2000	-	-
	17033001/12040520	JAMB Verification Fee	2000	3,380,000	15,380,000
	17033001/12040521	Convocation Fees	2000	38,922,000	38,922,000
	17033001/12040522	Matriculation Fees	2000	17,606,000	17,606,000
	17033001/12040569	Student Library Fees	2000	48,555,000	48,555,000
	17033001/12040576	IMT PolyAir Programme	2000	-	-
	17033001/12040594	Biometric Registration	2000	25,620,000	25,620,000
	17033001/12040601	Parent Teachers Association Fees	2000	202,000	602,000
	17033001/12040615	Student Appeal Fees	2000	550,000	550,000
	17033001/12040629	Continuing Education Programme Fee (CEP)	2000	37,235,000	37,235,000
	17033001/12040631	Notification of result/Testimonial	2000	13,959,000	13,959,000
	17033001/12040636	Students Industrial Work Experience Scheme Form (SIWES)	2000	9,508,000	9,508,000
	17033001/12040643	Verification of Certificate Fees	2000	2,526,000	5,026,000
	17033001/12040684	Screening Exam Fees	2000	14,894,000	14,894,000
	17033001/12040685	Change of Course Fees	2000	808,000	808,000
	17033001/12040686	Alumni Fees	2000	4,567,000	4,567,000
	17033001/12040687	Project Fees	2000	22,168,000	22,168,000
	17033001/12040688	Endowment Fund	2000	26,776,000	26,776,000
	17033001/12040689	Review of Exam Scripts	2000	52,000	252,000
	17033001/12040690	Technology Fees	2000	1,500,000	36,500,000
	17033001/12040691	Student Insurance	2000	797,000	2,797,000
	17033001/12040692	Deferment of Admissions	2000	255,000	255,000
	17033001/12040693	Commission on Scratch Cards	2000	6,126,000	6,126,000
	17033001/12040694	Processing Fees (Other Institution)	2000	2,308,000	2,308,000
	17033001/12040695	Examination Misconduct	2000	2,518,000	2,518,000
	17033001/12040696	Loss of Receipts/Results Fees	2000	1,546,000	1,546,000
	17033001/12040701	Certificate Collection	2000	31,795,000	231,795,000
	17033001/12040794	External Examination Fees	2000	-	-
	17033001/12040831	Plagiarism Fees	2000	1,516,000	1,516,000
	17033001/12040832	Information and Communication Technology Fee	2000	137,573,000	137,573,000
	17033001/12040834	Concession Fees	2000	3,750,000	3,750,000
	17033001/12040835	Internet Fee	2000	1,500,000	1,500,000
Enugu State Investment Development Authority				11,170,000	6,511,170,000
	22001002/12040017	Registration Fees for Investors	2000	8,670,000	1,508,670,000
	22001002/12040694	Renewal of Registration for Investors	2000	2,500,000	5,002,500,000
	22001002/12040694	Pre-qualification/Processing Fees	2000	-	-
Enugu State Rural Water Supply and Sanitation Agency (EN-RUWASSA)				1,000,000	1,000,000
	52103001/12040864	Fees from Public Conveniences	2000	1,000,000	1,000,000
Office of the Auditor General for Local Government				2,940,000	2,940,000
	40001002/12040234	Arrears of Audit Fees	2000	-	-
	40001002/12040235	Registration of External Auditor	2000	30,000	30,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	40001002/12040340	Renewal of External Auditors' Registration	2000	10,000	10,000
	40001002/12040347	Audit Fees from Local Governments	2000	2,900,000	2,900,000

Ministry of Lands and Urban Development			2,681,360,000	7,696,360,000
60001001/12040027	Tender Fees	2000	-	-
60001001/12040037	Deed Fees	2000	1,000,000,000	1,000,000,000
60001001/12040058	Fees for Stamp Duty on Land Matters	2000	50,000,000	50,000,000
60001001/12040150	Registration Fees of Application on Petrol Filling Station A	2000	1,500,000	1,500,000
60001001/12040168	Non-Refundable Application Fees	2000	70,000,000	70,000,000
60001001/12040181	Development Fees	2000	1,000,000,000	6,000,000,000
60001001/12040255	Survey Fees	2000	-	-
60001001/12040269	Registration Fees of Application on Fencing of Plot	2000	7,000,000	7,000,000
60001001/12040270	Inspection Fees on Fencing of Plots	2000	2,500,000	2,500,000
60001001/12040271	Inspection Fees on Stages of Work (Pegging)	2000	50,000,000	50,000,000
60001001/12040272	Inspection Fees on Building Completion Certificate	2000	3,500,000	3,500,000
60001001/12040273	Inspection Fees on Alterations, Repairs and Extension of Com	2000	1,600,000	1,600,000
60001001/12040276	Plans Approval Fees	2000	400,000,000	400,000,000
60001001/12040382	Inspection Fees on Hospital/Health Institutions Approval of	2000	1,000,000	1,000,000
60001001/12040384	Approval Fees for Hospital/Health Institutions Building Plan	2000	4,000,000	4,000,000
60001001/12040468	Fees on Computerization of Land	2000	-	-
60001001/12040662	Registration of Estate Developer	2000	-	-
60001001/12040701	Printing of Certificate /Collection Fee	2000	3,000,000	18,000,000
60001001/12040750	Correction of Certificates Fee	2000	-	-
60001001/12040754	Stamp Duty on Certificate of Occupancy	2000	4,000,000	4,000,000
60001001/12040762	Registration Fees of Application on Movable Kiosk Approval	2000	1,700,000	1,700,000
60001001/12040763	Approval Fees for Schools Buildings and Other Public use Plot	2000	1,300,000	1,300,000
60001001/12040764	Inspection Fees on New Petrol Filling Station/Service Station	2000	5,700,000	5,700,000
60001001/12040765	Inspect., Fees on Alterns, Repairs and Exten. Of Resid. Build	2000	-	-
60001001/12040768	Inspection Fees on Variation of Approved Planning Scheme	2000	2,000,000	2,000,000
60001001/12040769	Inspection Fees on Demolition	2000	-	-
60001001/12040770	Inspection Fees on Market Approval Plan	2000	6,000,000	6,000,000
60001001/12040771	Inspection Fees on Customary Right of Occupancy	2000	7,000,000	7,000,000
60001001/12040772	Registration Fees on Building/Amendment of Plan (Residential)	2000	4,000,000	4,000,000
60001001/12040773	Registration Fees of Application on Commercial Buildings	2000	-	-
60001001/12040774	Registration Fees of Application on Building Renovation Plan	2000	1,500,000	1,500,000
60001001/12040775	Registration Fees of Application on Temporary Building App	2000	2,000,000	2,000,000
60001001/12040776	Registration Fees of Application on Variation Plan	2000	1,800,000	1,800,000
60001001/12040777	Registration Fees of Application on Revalidation of Expired	2000	1,800,000	1,800,000
60001001/12040778	Registration Fees of Application on Market Approval Plan	2000	7,000,000	7,000,000
60001001/12040779	Registration Fees on Industrial Site Approval Plan (Mechanic)	2000	4,500,000	4,500,000
60001001/12040780	Filing of Documents Fees	2000	660,000	660,000
60001001/12040781	Inspection Fees on Residential Building Plan	2000	3,700,000	3,700,000
60001001/12040782	Inspection Fees on Commercial Building Plan	2000	5,000,000	5,000,000
60001001/12040783	Inspection Fees on Residential/Commercial Building Plan	2000	-	-
60001001/12040784	Inspection Fees on Industrial Building Plan	2000	100,000	100,000
60001001/12040785	Inspection Fees on Layout Plans	2000	16,000,000	16,000,000
60001001/12040786	Inspection Fees on Temporary Shed	2000	1,500,000	1,500,000
60001001/12040787	Inspection Fees on Schools Approval/Other Public Use Plots	2000	6,000,000	6,000,000
60001001/12040788	Inspection Fees on Street Naming Site Certificate	2000	-	-
60001001/12040789	Registration Fees of Application on Layout/Allotment Appr	2000	4,000,000	4,000,000
60001001/12040790	Cloth Copy Fee	2000	-	-

Enugu State Electricity Regulatory Commission	765,836,000	765,836,000

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DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	31004001/12040860	Operating Fees	2000	762,048,000	762,048,000
	31004001/12040861	Application Fees	2000	508,000	508,000
	31004001/12040862	Issuance of Certificates to Electricity Operators	2000	280,000	280,000
	31004001/12040863	Permit and Approval Fees	2000	3,000,000	3,000,000

Ministry of Trade, Investment and Industry

				421,300,000	6,569,300,000
	22001001/12040027	Tender Fees	2000	2,500,000	10,500,000
	22001001/12040039	Agency Commission (Equity Contribution)	2000	-	-
	22001001/12040118	Cashew Produce Inspection Fees	2000	5,800,000	105,800,000
	22001001/12040119	Palm Oil Inspection Fees	2000	7,000,000	157,000,000
	22001001/12040120	Palm Kernel Produce Inspection Fees	2000	6,000,000	6,000,000
	22001001/12040122	Fees on Haulage of Industrial Goods/Products	2000	37,500,000	337,500,000
	22001001/12040125	Registration of Business Premises (Current)	2000	1,500,000	1,500,000
	22001001/12040126	Registration of Business Premises (Arrears)	2000	2,000,000	62,000,000
	22001001/12040127	Renewal of Business Premises	2000	350,000,000	5,850,000,000
	22001001/12040130	Fees on Haulage of Industrial Goods/Products (Quarry)	2000	-	-
	22001001/12040326	Consumer Protection (Petition Fees)	2000	500,000	500,000
	22001001/12040525	Production Inspection - Others	2000	8,500,000	38,500,000
	22001001/12040541	Annual Levy from New Haven Shopping Complex		-	-
	22001001/12040542	Annual Levy from Orba International Market		-	-

Enugu State Water Corporation

				544,000,000	544,000,000
	52102001/12040017	Registration of Contractors	2000	-	-
	52102001/12040223	Water Tanker Vendor Fees	2000	350,000,000	350,000,000
	52102001/12040260	Water Connection	2000	194,000,000	194,000,000
	52102001/12040263	Others	2000	-	-

Enugu State Primary Healthcare Development Agency

				42,000,000	42,000,000
	21003001/12040041	Laboratory Fees	2000	6,000,000	6,000,000
	21003001/12040312	Hospital Card/Registration Fees	2000	6,000,000	6,000,000
	21003001/12040315	Registration Fee (Health Insurance)	2000	-	-
	21003001/12040493	Hospital Service Fees	2000	30,000,000	30,000,000

Ministry of Environment and Climate Change

				8,700,000	320,200,000
	35001001/12040427	Tenders Fees	2000	-	-
	35001001/12040031	Environmental Audit/Impact Assessment	2000	2,500,000	9,500,000
	35001001/12040141	Mining Truck Fees	2000	-	-
	35001001/12040211	Noise Pollution Abatement Fees	2000	100,000	90,100,000
	35001001/12040240	Borrow Pits Toll Fees	2000	-	-
	35001001/12040275	Borrow Pits Registration Fees	2000	-	-
	35001001/12040374	Industrial Waste Discharge Permit	2000	-	-
	35001001/12040376	Environmental Effluent Discharge Fee	2000	2,000,000	22,000,000
	35001001/12040377	Renewal of Consultant Fees	2000	600,000	90,600,000
	35001001/12040378	Motor Emblem/Gaseous Emission Fees	2000	-	-
	35001001/12040381	Renewal of Certificate of Small Food Industries/Enterprises	2000	-	-
	35001001/12040383	Pest and Vector Control/Fumigation Fees	2000	-	-
	35001001/12040384	Vetting of Health Institution Building Plans	2000	-	-
	35001001/12040403	Base Stations for Telecomm Masts	2000	-	-
	35001001/12040462	Out door Advertising	2000	-	-
	35001001/12040494	Public Toilet Management Fees	2000	500,000	2,000,000
	35001001/12040536	Registration fees from Environmental Consultant Fumigation	2000	500,000	3,500,000
	35001001/12040544	Environmental Remedial Fees	2000	-	-
	35001001/12040704	Fees from Fumigation Certificate	2000	2,500,000	102,500,000
		Borrow Pits Renewal Fees		-	-
		Chemical Storage Control Permit		-	-

Enugu State Broadcasting Service - Radio/TV ESBS/TV

				50,250,000	50,250,000
	12003001/12040036	Advertisement	2000	50,000,000	50,000,000
	12003001/12040373	Trade Fair/ Great Festival	2000	250,000	250,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
Enugu State Printing and Publishing Company (Daily Star)				6,000	1,006,000
	23055001/12040267	Registration Fees from Newspaper Readers	2000	6,000	1,006,000
Office of the State Auditor General				2,400,000	2,400,000
	40001001/12040027	Tenders Fees	2000	-	-
	40001001/12040233	Audit fees from Parastatals & Govt Companies	2000	1,850,000	1,850,000
	40001001/12040234	Arrears of Audit Fees	2000	350,000	350,000
	40001001/12040235	Registration of External Auditor	2000	50,000	50,000
	40001001/12040340	Renewal of External Auditors' Registration	2000	150,000	150,000
Civil Service Commission (CSC)				1,400,000	2,400,000
	47001001/12040471	Service Charge on ASCON Examination	2000	1,400,000	2,400,000
Enugu State Independent Electoral Commission				300,000	300,000
	48001001/12040235	10% Of External Auditors Fees	2000	300,000	300,000
Ministry of Local Government, Rural Development and Chieftaincy Affairs				55,890,000	138,190,000
	54001001/12040027	Tender Fees	2000	-	-
	54001001/12040190	Renewal of Registration of Town Unions and Social Clubs	2000	-	-
	51001001/12040791	Issuance of Inauguration Certificate to Town Union	2000	-	-
	51001001/12040005	Fees For Replacement of Loss of Certificates and bye laws	2000	-	-
	51001001/12040027	Tender Fees	2000	-	-
	51001001/12040106	Fees for Igwe Election Observation	2000	12,000,000	42,000,000
	51001001/12040164	Certified true copy of Original Documents	2000	370,000	770,000
	51001001/12040189	Registration of Town Unions and Social Clubs	2000	3,000,000	3,000,000
	51001001/12040190	Renewal of Registration of Town Unions and Social Clubs	2000	6,500,000	12,500,000
	51001001/12040216	Autonomous Communities Constitution Amendment Fee	2000	-	-
	51001001/12040222	Chieftaincy Title Permit Fees	2000	5,200,000	5,200,000
	51001001/12040292	Fees for Recognition of Igwe Ceremony	2000	3,000,000	3,000,000
	51001001/12040321	App. Fees for would-be Traditional Rulers	2000	12,300,000	32,300,000
	51001001/12040495	Certificate of Recognition Fees	2000	3,500,000	5,500,000
	51001001/12040496	Clearance Fees for Ofala Festivals	2000	320,000	1,220,000
	51001001/12040567	Eligibility Manual Criteria for Community Leadership Selection	2000	2,500,000	5,500,000
	51001001/12040679	Registration Fee for Autonomous Communities Constitution	2000	3,600,000	23,600,000
	51001001/12040687	Reg. of Cert. of Autonomous Communities	2000	3,600,000	3,600,000
	51001001/12040703	Clearance Fees for Iriji Festival	2000	-	-
	51001001/12040217	Issuance of Inauguration Certificate to Town Union	2000	-	-
Ministry of Human Development and Poverty Eradication				7,200,000	12,400,000
	66001001/12040073	Registration of Private Security Companies	2000	-	-
	66001001/12040189	Registration of Social Clubs	2000	-	-
	66001001/12040190	Renewal of Registration of Social Clubs	2000	-	-
	66001001/12040331	Renewal of Town Unions Clubs	2000	-	-
	66001001/12040362	Cooperative Annual Supervision Fees	2000	200,000	400,000
	66001001/12040364	Registration of Cooperative Societies	2000	3,000,000	6,000,000
	66001001/12040365	Renewal of Registration of Cooperative Societies	2000	-	-
	66001001/12040369	Registration of Town Unions Clubs	2000	-	-
	66001001/12040469	Registration of Neighborhood Association/Watch Group	2000	2,000,000	3,000,000
	66001001/12040470	Renewal of Neighborhood Association /Watch Group	2000	2,000,000	3,000,000
Ministry of Transport				46,952,500,000	57,487,500,000
	29001001/12040027	Tender Fees	2000	5,000,000	5,000,000
	29001001/12040037	Deed Fees	2000	-	-
	29001001/12040038	Survey Fees	2000	-	-
	29001001/12040039	Agency Fees	2000	-	-
	29001001/12040056	Road Traffic Inspection Test Fees	2000	300,000	5,300,000
	29001001/12040133	Registration of Driving School	2000	100,000	100,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	29001001/12040135	Renewal of Driving Schools	2000	-	-
	29001001/12040136	Transport Daily Toll Fees	2000	-	-
	29001001/12040138	Registration of Tricycle	2000	-	-
	29001001/12040168	Non-Refundable App. Fees for Allocation of Land	2000	-	-
	29001001/12040181	Development Fee	2000	-	-
	29001001/12040199	Transfer of Tricycle Fleet Numbers	2000	-	-
	29001001/12040266	Plan Approval Fees	2000	-	-
	29001001/12040393	Vehicle Inspection Test	2000	90,000,000	15,090,000,000
	29001001/12040412	Courier Permits	2000	5,000,000	5,000,000
	29001001/12040441	Concession Fees on Buses	2000	800,000	800,000
	29001001/12040454	Registration of Private Taxis	2000	-	-
	29001001/12040455	Vehicle Roof Top Advert Fees	2000	-	-
	29001001/12040468	Fees on Computerization of Land	2000	-	-
	29001001/12040534	Registration Fees for Private School Bus	2000	550,000	550,000
	29001001/12040535	Annual Renewal Fees for Private Schools Bus	2000	-	-
	29001001/12040551	Registration of Motorcycle	2000	-	-
	29001001/12040668	Renewal of Motorcycle	2000	-	-
	29001001/12040669	Renewal of Private Taxis Registration	2000	50,000	50,000
	29001001/12040670	Registration of Buses	2000	4,000,000	34,000,000
	29001001/12040671	Renewal of Buses	2000	-	-
	29001001/12040672	Registration of Mass Transit Operators	2000	200,000	200,000
	29001001/12040673	Renewal of Tricycle	2000	-	-
	29001001/12040703	Renewal of Mass Transit Operators	2000	5,000,000	5,000,000
	29001001/12040746	Renewal of Driving School	2000	-	-
	29001001/12040760	Renewal of Courier Permits	2000	3,000,000	503,000,000
	29001001/12040795	Fees from Operation of Terminals	2000	-	-
	29001001/12040796	Concession Fees from Tricycle	2000	6,000,000	6,000,000
	29001001/12040799	Mining Transport Levy/Toll Fees	2000	-	-
	29001001/12040801	School Bus Renewal Fees	2000	-	-
	29001001/12040836	Driving Test	2000	600,000	600,000
	29001001/12040837	Travelers Manifest Fee	2000	3,500,000	3,500,000
	29001001/12040838	E-Ticketing on Daily Toll on all Commercial Vehicles/ Keke	2000	800,000,000	20,800,000,000
	29001001/12040839	Biometric Fees	2000	7,500,000	7,500,000
	29001001/12040840	Enugu Air	2000	15,654,900,000	10,654,900,000
	29001001/12040841	Intracity Mass Transit Buses	2000	10,240,000,000	5,240,000,000
	29001001/12040842	Transport Terminals	2000	20,000,000,000	5,000,000,000
	29001001/12040843	Logistics Hubs	2000	126,000,000	126,000,000
	29001001/12040534	Registration Fees for Private School Bus	2000	-	-
	29001001/12040535	Annual Renewal Fees for Private School Bus	2000	-	-
	29001001/12040879	Biometric Renewal Fee	2000	-	-
	29001001/12040145	Park Loading and offloading Fee	2000	-	-
	29001001/12040054	Parking Permit Fee	2000	-	-

Ministry of Energy and Mineral Resources			20,700,000,000	8,700,000,000
31001001/12040275	Registration of Borrowed Pit Operators	2000	100,000,000	100,000,000
31001001/12040407	Renewal of Borrowed Pit Operators	2000	100,000,000	100,000,000
31001001/12040544	Remedial Fees	2000	500,000,000	500,000,000
31001001/12040797	Borrowed Pit Operators Levies	2000	7,000,000,000	2,000,000,000
31001001/12040798	Coal Truck Drivers Levies	2000	8,000,000,000	3,000,000,000
31001001/12040844	Fee Proceeds from Mining	2000	5,000,000,000	3,000,000,000
	Fees from Coal Export		-	-
	Fees from Granite		-	-

Enugu State Polytechnic Iwollo			44,985,000	45,685,000
17018001/12040017	Registration of Contractors	2000	100,000	100,000
17018001/12040027	Tenders Fees	2000	-	-
17018001/12040228	Technical Services	2000	-	-
17018001/12040295	Fees from Regular/Undergraduate Students	2000	27,600,000	27,600,000
17018001/12040333	Consultancy Services	2000	10,000,000	10,000,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	17018001/12040420	Acceptance Fees	2000	3,000,000	3,000,000
	17018001/12040424	Hostel Fees	2000	450,000	450,000
	17018001/12040426	Student Verification Fees	2000	-	-
	17018001/12040514	Transcript Fees	2000	400,000	600,000
	17018001/12040515	Fees for obtaining Statement of Result	2000	405,000	405,000
	17018001/12040521	Convocation Fees	2000	2,000,000	2,000,000
	17018001/12040696	Loss of Receipts Fees	2000	30,000	530,000
	17018001/12040701	Certificate Collection Fees	2000	1,000,000	1,000,000
Enugu State Internal Revenue Service				1,302,000,000	2,702,000,000
	20008001/12040027	Tender Fees	2000	-	-
	20008001/12040045	Change of Ownership (Vehicle Test & Drivers Test)	2000	220,000,000	420,000,000
	20008001/12040055	New Registration Motor Vehicles Fees	2000	260,000,000	1,260,000,000
	20008001/12040056	Road Traffic Exam Fees	2000	2,000,000	202,000,000
	20008001/12040057	Motor Vehicle New Number Plates	2000	820,000,000	820,000,000
Enugu State Gaming/Lotto Commission				1,810,000	1,810,000
	20012001/12040803	Casino Good Cause	2000	500,000	500,000
	20012001/12040804	Casino Application Fee	2000	1,000,000	1,000,000
	20012001/12040805	Interactive Games/Gaming Arcade Fee	2000	10,000	10,000
	20012001/12040806	Emerging Online Games Fees	2000	10,000	10,000
	20012001/12040807	Game House Application Fees	2000	10,000	10,000
	20012001/12040808	Machine Fee	2000	10,000	10,000
	20012001/12040809	Slot Machine Fee	2000	20,000	20,000
	20012001/12040810	Pool (Snooker Games) Fees	2000	40,000	40,000
	20012001/12040811	Table Tennis fees	2000	10,000	10,000
	20012001/12040812	Promo Raffle Application Fees	2000	200,000	200,000
Ministry of Innovation, Science and Technology				5,000,000	5,000,000
	28001001/12040333	Consultancy Service Fees (Feasibility Studies)	2000	5,000,000	5,000,000
Coal City Transport Services				5,000,000	5,000,000
	29053002/12040036	Branding/Advertisement Placement Fees	2000	5,000,000	5,000,000
Enugu State Transport Company ENTRACO				30,000,000	30,000,000
	29053001/12040670	Registration of Buses	2000	25,000,000	25,000,000
	29053001/12040671	Renewal of Buses	2000	5,000,000	5,000,000
Ministry of Works and Infrastructure				255,200,000	255,200,000
	34001001/12040012	Material Testing Fees	2000	25,000,000	25,000,000
	34001001/12040017	Registration of Contractors	2000	35,000,000	35,000,000
	34001001/12040027	Tenders Fees	2000	100,000,000	100,000,000
	34001001/12040098	Right of Way Permit Fees/Cutting of Road	2000	75,200,000	75,200,000
	34001001/12040151	Renewal of Contractors Registration	2000	20,000,000	20,000,000
Ministry of Culture and Tourism				400,000	120,400,000
	36001001/12040245	Registration of Hotels	2000	-	-
	36001001/12040334	Registration of Cultural Groups	2000	-	-
	36001001/12040335	Renewal of Cultural Group	2000	-	-
	36001001/12040400	Registration of Contestants for Beauty Pageants	2000	-	-
	36001001/12040401	Registration of Artist Group	2000	400,000	120,400,000
	36001001/12040402	Renewal of Registration of Artist Group	2000	-	-
	36001001/12040400	Registration of Contestants for Beauty Pageants	2000	-	-
Tourism Board				6,650,000	46,150,000
	36052001/12040245	Registration of Hotel	2000	1,100,000	10,100,000
	36052001/12040399	Renewal of Hotel	2000	4,400,000	34,400,000
	36052001/12040674	Registration of Tourism Operators at Airport Stand	2000	530,000	1,030,000
	36052001/12040741	Renewal of Tourism Operators at Airport Stand	2000	-	-

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DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	36052001/12040742	Registration of Other Tourism Enterprises	2000	500,000	500,000
	36052001/12040743	Renewal of Registration of Other Tourism Enterprises	2000	120,000	120,000
Ministry of Housing				750,000	750,000
	53001001/12040017	Registration of Contractors	2000	-	-
	53001001/12040027	Tenders Fees	2000	-	-
	53001001/12040266	Plan Approval Fees	2000	-	-
	53001001/12040456	Fees for Installation of Signals	2000	-	-
	53001001/12040457	Advert Fees from Bus Shelter	2000	-	-
	53001001/12040460	Beautification of Major Monuments	2000	-	-
	53001001/12040461	House Numbering Fees	2000	-	-
	53001001/12040662	Registration of Estate Developer	2000	750,000	750,000
	53001001/12040255	Lifting of Survey Plan		-	-
	53001001/12040162	Consent Fee		-	-
	53001001/12040269	Fencing Permit		-	-
	53001001/12040158	Search Fees		-	-
Enugu State Housing Development Corporation				2,437,757,000	17,293,957,000
	53010001/12040017	Registration of Contractors	2000	24,771,000	24,771,000
	53010001/12040027	Tender Fees	2000	-	30,000,000
	53010001/12040053	Application Fee	2000	352,636,000	352,636,000
	53010001/12040058	Stamp Fees	2000	192,000	400,192,000
	53010001/12040151	Renewal of Contractors	2000	-	200,000
	53010001/12040158	Search Fee	2000	897,000	3,897,000
	53010001/12040162	Consent Fee	2000	377,719,000	377,719,000
	53010001/12040164	Certified True Copy	2000	293,000	15,293,000
	53010001/12040167	Survey Fee	2000	717,545,000	1,217,545,000
	53010001/12040169	Computerization Fee	2000	105,207,000	105,207,000
	53010001/12040170	Mortgage Fee	2000	155,000	800,155,000
	53010001/12040171	Change of Purpose Clause Fee	2000	6,266,000	14,266,000
	53010001/12040173	Verification of Title	2000	63,825,000	103,825,000
	53010001/12040177	Caveat Fee	2000	28,842,000	5,028,842,000
	53010001/12040255	Survey/Legal Fee	2000	-	-
	53010001/12040269	Fencing Fees	2000	580,803,000	4,080,803,000
	53010001/12040276	Plan Approval Fee	2000	146,034,000	2,646,034,000
	53010001/12040277	Merger Fee	2000	173,000	15,173,000
	53010001/12040318	Sewerage Maintenance Fee	2000	64,000	15,064,000
	53010001/12040408	Legal Fee	2000	-	-
	53010001/12040461	Street naming Fee	2000	5,261,000	35,261,000
	53010001/12040595	1% Agreement Fees	2000	-	-
	53010001/12040655	Estate Management	2000	27,074,000	2,027,074,000
	53010001/12040736	Fees for Relocation of Poles	2000	-	-
	53010001/12040746	Agreement Fees	2000	-	-
	53010001/12040796	Annexation	2000	-	-
Fire Service Department				16,700,000	39,700,000
	51007001/12040464	Fire Service Fees from Petroleum Products	2000	4,500,000	9,500,000
	51007001/12040465	Fire Service Fees from other Business Houses	2000	3,900,000	13,900,000
	51007001/12040466	Registration of Liquefied Gas Plants	2000	1,500,000	6,500,000
	51007001/12040467	Renewal of Registration of Liquefied Gas Plants	2000	600,000	3,600,000
	51007001/12040714	Fire Services Fees from Bakeries	2000	500,000	500,000
	51007001/12040715	Fire Services Fees from Construction Firms	2000	500,000	500,000
	51007001/12040716	Fire Services Fees from Block Industries	2000	700,000	700,000
	51007001/12040717	Fire Services Fees from Cold Rooms	2000	500,000	500,000
	51007001/12040718	Fire Services Fees from Aluminum Industries	2000	800,000	800,000
	51007001/12040719	Fire Services Fees from Water Packaging Companies	2000	700,000	700,000
	51007001/12040720	Fire Services Fees from Private Schools	2000	100,000	100,000
	51007001/12040721	Fire Services Fees from Pool/Casino Company Headquarters	2000	800,000	800,000

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	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	51007001/12040744	Fire Services Fees from Saw Mill Machine/Engines	2000	800,000	800,000
	51007001/12040745	Fire Services Fees from Private Hospitals	2000	800,000	800,000
Office of the Surveyor General				119,500,000	129,500,000
	60002001/12040038	Survey Fee	2000	100,000,000	100,000,000
	60002001/12040158	Search Fees	2000	1,500,000	1,500,000
	60002001/12040164	Certified True Copy of Survey Documents	2000	4,000,000	14,000,000
	60002001/12040790	Survey Cloth Copy Fee	2000	14,000,000	14,000,000
Enugu Capital Territory Development Authority				550,000,000	650,000,000
	65001001/12040027	Tenders Fees	2000	-	-
	65001001/12040054	Parking Fees	2000	50,000,000	50,000,000
	65001001/12040266	Fees From Non Compliance on Plan Approval	2000	-	-
	65001001/12040384	Vetting Fees from Building Plan	2000	500,000,000	600,000,000
	65001001/12040456	Installation of Signages	2000	-	-
Enugu State High Court				440,200,000	590,200,000
	26051001/12040026	Court Fees	2000	90,200,000	140,200,000
	26051001/12040283	Probate Fees	2000	350,000,000	450,000,000
	26051001/12040284	Election Petition Tribunal Fees	2000	-	-
Customary Court of Appeal				35,000,000	45,000,000
	26052001/12040026	Court Fees	2000	35,000,000	45,000,000
Citizens' Rights and Mediation Centre				340,000	340,000
	26007001/12040472	Registration Fees on Mediation	2000	340,000	340,000
Ministry of Children, Gender Affairs and Social Development				10,590,000	10,590,000
	14001001/12040027	Tenders Fees	2000	-	-
	14001001/12040154	Registration of Voluntary Organization and Adult Social Club	2000	-	-
	14001001/12040188	Renewal of Registration fees for Day Care Centre	2000	3,400,000	3,400,000
	14001001/12040189	Registration of Voluntary Organization and Adult Social Club	2000	5,670,000	5,670,000
	14001001/12040190	Renewal of Voluntary Organisation and Adult Social Club	2000	520,000	520,000
	14001001/12040449	Registration fee for Day Care Centre	2000	1,000,000	1,000,000
Enugu State Library Board				1,225,000	1,225,000
	17008001/12040299	Binding Charges	2000	45,000	45,000
	17008001/12040409	Certification of Newspapers/Others	2000	180,000	180,000
	17008001/12040582	Library Registration	2000	1,000,000	1,000,000
	17008001/12040617	Internet Access Charges	2000	-	-
Enugu State College of Education (Technical)				130,235,000	183,035,000
	17019001/12040017	Registration of Contractor	2000	700,000	2,700,000
	17019001/12040024	Accreditation Fee	2000	1,500,000	1,500,000
	17019001/12040027	Tendering Fees	2000	-	-
	17019001/12040030	Professionals Registration Fees	2000	200,000	200,000
	17019001/12040052	Students Tuition Fees	2000	83,000,000	83,000,000
	17019001/12040202	Hostel Fees	2000	8,000,000	13,000,000
	17019001/12040274	Registration/Late Registration Fees (Late Payment Penalty)	2000	100,000	1,000,000
	17019001/12040278	Publication/Brochure Fees	2000	200,000	500,000
	17019001/12040316	Medical Examination Fees	2000	-	-
	17019001/12040318	Sanitation Fees	2000	-	-
	17019001/12040420	Acceptance Fees	2000	3,000,000	5,000,000
	17019001/12040426	Certification Verification Fees	2000	1,800,000	1,800,000
	17019001/12040514	Transcript Fees	2000	1,100,000	1,100,000
	17019001/12040515	Statement of Result	2000	3,200,000	3,200,000
	17019001/12040520	JAMB Fees (Regularization)	2000	600,000	2,600,000

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DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	17019001/12040521	Convocation Fee	2000	8,000,000	18,000,000
	17019001/12040522	Matriculation Fees	2000	1,600,000	1,600,000
	17019001/12040569	Library Fees	2000	35,000	835,000
	17019001/12040577	Teaching Practice Fees	2000	-	-
	17019001/12040621	Student Association Reg Fees	2000	-	-
	17019001/12040631	Testimonial Fees	2000	850,000	850,000
	17019001/12040636	Students Industrial Work Exper. Scheme (SIWES) Forms/Log bk	2000	300,000	300,000
	17019001/12040643	Notification of Results Fees	2000	-	-
	17019001/12040657	Result/Admin Checking Fees	2000	150,000	150,000
	17019001/12040684	Screening test Fees	2000	-	-
	17019001/12040685	Change of Course Fees	2000	-	-
	17019001/12040687	Project Fees	2000	600,000	2,600,000
	17019001/12040690	Technology Fees	2000	400,000	1,200,000
	17019001/12040696	Loss of Receipt/Result	2000	100,000	100,000
	17019001/12040409	Certification Collection Fees	2000	-	-
	17019001/12040710	Arrears of School Fees	2000	800,000	2,800,000
	17019001/12040798	Outreach Programme	2000	10,000,000	35,000,000
	17019001/12040799	Local Scholarship Scheme	2000	4,000,000	4,000,000
	17019001/12040151	Renewal of Contractors Registration	2000	-	-
	17019001/12040633	Utility Fees	2000	-	-
	17019001/12040421	Faculty Level	2000	-	-
		Teachers' Registration Council of Nigeria Induction Fees	2000	-	-
	17019001/12040323	Affiliation Fees	2000	-	-
	17019001/12040632	Maintenance Fees	2000	-	-
	17019001/12040012	Research Development Fees	2000	-	-
	17019001/12040585	Research Project Fees	2000	-	-
Post-Primary Schools Management Board (PPSMB)				-	-
	17051001/12040027	Tender Fees	2000	-	-
	17051001/12040048	School Sports Fees	2000	-	-
	17051001/12040052	Parent Support Fee	2000	-	-
	17051001/12040316	Examination Fees	2000	-	-
	17051001/12040478	School Equipment Fees	2000	-	-
Enugu State Science Technical and Vocational Sch. Mgt. Board				18,000,000	18,000,000
	17054001/12040048	School Sport Fees	2000	1,200,000	1,200,000
	17054001/12040316	Examination Fees	2000	4,800,000	4,800,000
	17054001/12040478	School Equipment Fees	2000	12,000,000	12,000,000
Examinations Development Centre				1,000,000,000	1,300,000,000
	17009001/12040062	Issue of Statement of Result Fees (PSLC & TC II)	2000	2,000,000	2,000,000
	17009001/12040481	Exam Fees - Primary School Leaving Cert. (Q and A)	2000	283,500,000	283,500,000
	17009001/12040482	Exam Fees - Transition Exam (Q and A)	2000	300,000,000	400,000,000
	17009001/12040483	Exam Fees Basic Education Certificate Examination (Main)	2000	300,000,000	400,000,000
	17009001/12040675	Resit Exams Basic Education Certificate Examination	2000	11,000,000	11,000,000
	17009001/12040737	Basic Education Certificate Examination Fees (Q and A)	2000	100,000,000	200,000,000
	17009001/12040761	Basic Education Certificate Examination Fee Photo Album	2000	3,500,000	3,500,000
ESUT Teaching Hospital Park Lane, Enugu				2,595,361,000	3,495,361,000
	21027017/12040017	Bid/Registration of Suppliers	2000	1,413,000	1,413,000
	21027017/12040040	Fees from Nutrition/Dietetics	2000	9,451,000	9,451,000
	21027017/12040041	Laboratory	2000	306,574,000	306,574,000
	21027017/12040052	School of Nursing Fees	2000	95,400,000	95,400,000
	21027017/12040090	Administrative Fees	2000	134,000	134,000
	21027017/12040310	Main Pharmacy	2000	283,825,000	283,825,000
	21027017/12040311	Medical Records	2000	129,654,000	129,654,000
	21027017/12040314	Children Emergency Fees	2000	7,173,000	7,173,000
	21027017/12040317	Mortuary Fees	2000	4,629,000	4,629,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	21027017/12040423	Ambulance	2000	4,500,000	4,500,000
	21027017/12040425	Medical Clinic Fees	2000	7,844,000	7,844,000
	21027017/12040426	Ortho/Plastic Surgery	2000	57,248,000	657,248,000
	21027017/12040427	Main Surgical Ward	2000	242,931,000	242,931,000
	21027017/12040429	Maternity Ward	2000	59,177,000	59,177,000
	21027017/12040436	Neonatal Intensive Care Unit	2000	25,018,000	25,018,000
	21027017/12040440	Eye Clinic/Glucometer	2000	50,064,000	50,064,000
	21027017/12040442	Medical Ward Fees	2000	58,155,000	58,155,000
	21027017/12040480	Amenity Ward	2000	87,746,000	87,746,000
	21027017/12040490	Immunization	2000	168,000	168,000
	21027017/12040492	School of Midwifery	2000	1,125,000	1,125,000
	21027017/12040493	Inpatient Service	2000	361,668,000	661,668,000
	21027017/12040574	Out Patients Clinics	2000	9,000	9,000
	21027017/12040579	Main Theatre Fees	2000	238,064,000	238,064,000
	21027017/12040582	National Health Insurance Scheme	2000	228,011,000	228,011,000
	21027017/12040606	Physiotherapy	2000	20,473,000	20,473,000
	21027017/12040607	Dialysis Services Fees	2000	18,353,000	18,353,000
	21027017/12040682	Radiology/Electro Cardio Graphy	2000	30,665,000	30,665,000
	21027017/12040706	Accident and Emergency Fees	2000	74,480,000	74,480,000
	21027017/12040707	Ear Nose and Throat Clinic Fees	2000	5,355,000	5,355,000
	21027017/12040708	Paediatric Clinic/Ward Fees	2000	4,328,000	4,328,000
	21027017/12040709	Sterilization Fees	2000	14,887,000	14,887,000
	21027017/12040711	Optometry/Eye ward Fees	2000	6,280,000	6,280,000
	21027017/12040723	Endoscopy Fees	2000	9,600,000	9,600,000
	21027017/12040848	Gynae Ward Fees	2000	32,472,000	32,472,000
	21027017/12040849	Consultation Fees (Ante-Natal Clinic)	2000	16,850,000	16,850,000
	21027017/12040850	New Born Intensive Care Fees	2000	9,695,000	9,695,000
	21027017/12040851	Surgical Clinic Fees	2000	1,214,000	1,214,000
	21027017/12040852	Surgical Out Patients Clinic Fees	2000	3,710,000	3,710,000
	21027017/12040853	Post Natal Ward Fees	2000	3,860,000	3,860,000
	21027017/12040854	Catering Fees	2000	73,248,000	73,248,000
	21027017/12040855	Burns Unit Fees	2000	19,000	19,000
	21027017/12040856	Neuro Psychiatric Unit Fees	2000	332,000	332,000
	21027017/12040857	Isolation Ward Fees	2000	851,000	851,000
	21027017/12040858	Dental Clinic Fees	2000	7,717,000	7,717,000
	21027017/12040859	Fees from ESUT Nnewe	2000	991,000	991,000
		Fees from Ili Nike	2000	-	-
		ICT Department Fee	2000	-	-
		Neuro Surgical Ward Fee	2000	-	-
		Orthopaedic Ward Fee	2000	-	-
		Eye Theatre Fee	2000	-	-
		Blood Bank Fee	2000	-	-
		Prenatal Ward Fee	2000	-	-
ESUT College of Medicine (Teaching Hospital)				58,800,000	58,800,000
	21026001/12040041	Laboratory Test (I-Stat)	2000	200,000	200,000
	21026001/12040279	Hostel Caution Fee	2000	2,500,000	2,500,000
	21026001/12040424	Hostel Fees	2000	36,000,000	36,000,000
	21026001/12040433	Hostel/Bed/Mattress Fee	2000	5,000,000	5,000,000
	21026001/12040503	Induction Fees	2000	10,000,000	10,000,000
	21026001/12040586	Hostel Handbook Fee	2000	100,000	100,000
	21026001/12040732	Resit Exam Fees	2000	5,000,000	5,000,000
Enugu State Hospital Management Board (SHMB)				117,400,000	117,400,000
	21102001/12040041	Laboratory Fees	2000	31,200,000	31,200,000
	21102001/12040310	Drug and Dressing Material Fees	2000	1,200,000	1,200,000
	21102001/12040493	Hospital Admission Fee	2000	80,000,000	80,000,000
	21102001/12040574	Hospital Registration Fees	2000	5,000,000	5,000,000

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	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
Enugu State College of Health Technology, Oji River				112,704,000	112,904,000
	17102002/12040024	Accreditation Fees	2000	5,250,000	5,250,000
	17102002/12040048	Sports Fees	2000	4,725,000	4,725,000
	17102002/12040052	Tuition Fees	2000	61,500,000	61,500,000
	17102002/12040202	Hostel Fees	2000	1,500,000	1,700,000
	17102002/12040318	Sanitation Fees	2000	4,725,000	4,725,000
	17102002/12040337	Development Fees	2000	5,250,000	5,250,000
	17102002/12040420	Acceptance Fees	2000	5,250,000	5,250,000
	17102002/12040489	Examination Fees	2000	19,504,000	19,504,000
	17102002/12040515	Statement of Result Fees	2000	1,250,000	1,250,000
	17102002/12040631	Testimonial Fees	2000	1,250,000	1,250,000
	17102002/12040701	Certificate Collection Fees	2000	2,500,000	2,500,000
Enugu State College of Nursing Sciences and Health Technology, Nsukka				54,973,000	58,373,000
	17102004/12040024	Accreditation Fees	2000	3,332,000	3,332,000
	17102004/12040048	Sports Fee	2000	22,000	122,000
	17102004/12040052	Tuition Fees	2000	20,167,000	20,167,000
	17102004/12040201	Exams/Entrance Fees	2000	10,511,000	10,511,000
	17102004/12040202	Hostel Fees	2000	2,250,000	2,250,000
	17102004/12040318	Sanitation Fee	2000	3,316,000	3,316,000
	17102004/12040337	Development Fee	2000	6,125,000	6,125,000
	17102004/12040420	Acceptance Fees	2000	2,450,000	2,450,000
	17102004/12040515	Statement of Results and Testimonial Fees	2000	2,000,000	2,000,000
	17102004/12040521	Convocation Fees	2000	1,500,000	4,500,000
	17102004/12040522	Matriculation Fees	2000	3,000,000	3,000,000
	17102004/12040701	Certificate Collection Fees	2000	300,000	600,000
Enugu State College of Nursing Sciences, Parklane/Awgu				143,520,000	163,520,000
	17102005/12040052	Tuition Fees	2000	143,520,000	163,520,000
	17102005/12040316	Exam/Entrance Fees		-	-
	17102005/12040522	Matriculation Fees		-	-
Enugu State Waste Management Authority (ESWAMA)				2,350,000,000	2,950,000,000
	35053001/12040463	Hanging of Banner/Poster	2000	-	-
	35053001/12040556	Sanitation Fees	2000	2,000,000,000	2,400,000,000
	35053001/12040677	Effluence Fees	2000	50,000,000	50,000,000
	35053001/12040683	Debris Fees	2000	300,000,000	500,000,000
Enugu State Multi Door Court House				9,800,000	9,800,000
	26051025/12040090	Alternative Dispute Resolution Administrative Fees	2000	1,600,000	1,600,000
	26051025/12040286	Alternative Dispute Resolution Training Fees	2000	5,500,000	5,500,000
	26051025/12040333	Consultancy Fees	2000	1,300,000	1,300,000
	26051025/12040748	Alternative Dispute Resolution Session Fees	2000	1,400,000	1,400,000
Enugu State Structure for Signage and Advertisement Agency				2,455,000,000	1,255,000,000
	35001003/12040036	Advertisement Permit Fees on Signage and Billboard	2000	472,000,000	772,000,000
	35001003/12040456	Signages Fee	2000	1,873,000,000	373,000,000
	35001003/12040457	Branded Vehicles Fee	2000	110,000,000	110,000,000
Office of the Head of State Civil Service				-	-
	25001001/12040337	Staff Development Fees	2000	-	-
International Conference Centre (ICC)				-	-
	36001003/ 12040439	Service Charge		-	-
	36001003/ 12040633	Utility Fees		-	-
Enugu State Geographical Information Services (ENGIS)				-	-
	60004001/12040037	Deed Fee		-	-
	60004001/12040156	Certificate of Occupany		-	-

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	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	60004001/12040181	Infrastructural Fees		-	-
	60004001/12040017	Registration Fees		-	-
	60004001/12040038	Survey Fees		-	-
	60004001/12040173	Verification Fees		-	-
	60004001/12040158	Search Fees		-	-
	60004001/12040168	Non Refundable Fees		-	-
	60004001/12040276	Plan Approval Fees		-	-
	60004001/12040269	Fencing Fees		-	-
	60004001/12040774	Renovation Fee		-	-
	60004001/12040461	Street Naming Fees		-	-
	60004001/12040185	Revalidation Fees		-	-
	60004001/12040280	Recertification Fees		-	-
Grand Total				94,286,370,000	129,083,520,000

Fines General - 12050000

Ministry of Education			12,000,000	12,000,000
17001001/12050014	Fines for Illegal Operation of Schools	2000	12,000,000	12,000,000
Enugu State University of Science and Technology (ESUT)			1,500,000	1,500,000
17021001/12050003	Late Registration and Other Surcharges	2000	1,500,000	1,500,000
State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS)			2,750,000	2,750,000
17021002/12050003	Late Payment Penalty	2000	2,750,000	2,750,000
Institute of Management and Technology (IMT)			-	-
17033001/12050003	Fines for Late Payment of School Fees	2000	-	-
17033001/12050029	Plagiarism Fines	2000	-	-
Ministry of Lands and Urban Development			3,100,000	3,100,000
60001001/12050013	Contravention on Plan Approval	2000	3,100,000	3,100,000
Enugu State Electricity Regulatory Commission			1,064,000	1,064,000
31004001/12050003	Non-compliance Fines and Penalties	2000	1,064,000	1,064,000
Enugu State Water Corporation			5,400,000	5,400,000
52102001/12050003	Penalties on water	2000	5,400,000	5,400,000
Ministry of Environment and Climate Change			500,000	10,500,000
35001001/12050008	Sewerage Control Fines	2000	-	-
35001001/12050009	Conservation Offences Fines	2000	500,000	10,500,000
35001001/12050027	Sanitation/Pollution/Other Offence Fines	2000	-	-
35001001/12050039	Hawker Fines	2000	-	-
	Mining Offence Fine		-	-
	Fines from Uncleared Drainages		-	-
Ministry of Transport			32,000,000	32,000,000
29001001/12050004	Travelers Manifest Offence Fines	2000	32,000,000	32,000,000
29001001/12050030	Traffic Offences Fines	2000	-	-
29001001/12050002	Fines on road obstruction and wrong parking		-	-

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	29001001/12050042	Timed Glass Fines		-	-
	29001001/12050041	Road side Violation Fines	2000	-	-
Ministry of Energy and Mineral Resources				2,000,000	2,000,000
	31001001/12050011	Mining Offence Fine	2000	2,000,000	2,000,000
Forestry Commission				190,000	390,000
	35002001/12050024	Forest Offences Fines	2000	190,000	390,000
Ministry of Works and Infrastructure				3,500,000	7,500,000
	34001001/12050028	Damage to Public Property (Roads, Electric Fixture etc.)	2000	3,500,000	7,500,000
Enugu State Housing Development Corporation				31,020,000	66,020,000
	53010001/12050003	Penalties (General)	2000	24,361,000	24,361,000
	53010001/12050013	Contravention Fine	2000	6,659,000	41,659,000
Enugu Capital Territory Development Authority				5,000,000	5,000,000
	65001001/12050030	Fines from Road Traffic Offence	2000	-	-
	65001001/12050039	Fines from Non Compliance on Plan Approval	2000	5,000,000	5,000,000
Enugu State High Court				12,000,000	62,000,000
	26051001/12050001	Court Fines	2000	12,000,000	62,000,000
Customary Court of Appeal				-	-
	26052001/12050001	Court Fines	2000	-	-
Enugu State College of Education (Technical)				300,000	1,200,000
	17019001/12050003	Library and Hostel Fines	2000	-	-
	17019001/12050041	Exam Misconduct Fines	2000	300,000	1,200,000
Enugu State Waste Management Authority (ESWAMA)				15,000,000	15,000,000
	35053001/12050038	Fine from Unclear Drainage/Gutter	3000	15,000,000	15,000,000
Enugu State Polytechnic Iwollo				-	-
	17018001/12050003	Late Payment Penalty	2000	-	-
Grand Total				127,324,000	227,424,000

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DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
Ministry of Justice				1,600,000	1,600,000
	26001001/12060001	Sales of Law Reports & Legal Publications	2000	-	-
	26001001/12060063	Sales of Enugu State Law Books	2000	1,600,000	1,600,000
Ministry of Agriculture and Agro-Industrialization				115,000,000	115,000,000
	15001001/12060072	Veterinary Sales of Meat & Livestock Produce	2000	-	-
	15001001/12060102	Sale of Livestock Products and Poultry	2000	100,000,000	100,000,000
	15001001/12060103	Sale of Planting Materials (Tree Crop)	2000	15,000,000	15,000,000
	15001001/12060104	Sale of Planting Materials (Food Crop)	2000	-	-
	15001001/12060105	Sale of Agric Chemicals/Product	2000	-	-
UNITED PALM PRODUCE				-	-
	15102004/1206152	Sale of Palm Oil		-	-
Ministry of Finance and Economic Development				120,000,000	120,000,000
	20001001/12060111	Sales of Boarded Vehicles and Other Assets	2000	120,000,000	120,000,000
Enugu State University of Science and Technology (ESUT)				4,715,000	4,715,000
	17021001/12060003	Students ID Cards	2000	-	-
	17021001/12060208	Sale of Sandwich PG Application Forms N/A	2000	-	-
	17021001/12060208	Sale of Sandwich PG Application Forms	2000	20,000	20,000
	17021001/12060209	Sales of Pre Degree Forms	2000	10,000	10,000
	17021001/12060210	Sales of Matured Students Programme Forms	2000	55,000	55,000
	17021001/12060211	Sales of PG School Forms	2000	-	-
	17021001/12060123	Sales of Student Log Book	2000	1,000,000	1,000,000
	17021001/12060165	Disposal of Fixed Assets	2000	10,000	10,000
	17021001/12060180	Sale from University Stores	2000	10,000	10,000
	17021001/12060208	Sales of Sandwich Forms	2000	70,000	70,000
	17021001/12060213	Sales of PG Application Forms	2000	3,000,000	3,000,000
	17021001/12060214	Sale of Hand Book	2000	40,000	40,000
	17021001/12060215	Sales of PG Handbook	2000	500,000	500,000
		Sales of Hostel Handbook			
		Sale of Supplementary Admission Forms			
		Sale of Ph.D Gown			
State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS)				25,375,000	25,375,000
	17021002/12060003	Sales of ID Cards	2000	1,375,000	1,375,000
	17021002/12060006	Admission Material (Sale of Admission Form)	2000	7,000,000	7,000,000
	17021002/12060015	Sales of Uniform/Lab Coat	2000	13,750,000	13,750,000
	17021002/12060213	Sales of Registration Form (Course Form)	2000	3,250,000	3,250,000
Institute of Management and Technology (IMT)				70,879,000	72,879,000
	17033001/12060001	Sale of Journal	2000	-	-
	17033001/12060003	Sales of ID Cards	2000	-	-
	17033001/12060006	Sale of Admission Forms	2000	30,319,000	30,319,000
	17033001/12060009	Sale of Farm Produce	2000	1,768,000	1,768,000
	17033001/12060029	Sales of Scraps and Others	2000	51,000	51,000
	17033001/12060052	Sale of Alumni Stickers	2000	3,638,000	3,638,000
	17033001/12060100	Sale of Graphics Art Designs	2000	2,273,000	4,273,000
	17033001/12060154	Sale of Advert Space	2000	657,000	657,000
	17033001/12060187	Sale of Citadel Estate	2000	-	-
	17033001/12060205	Sale of Brochure	2000	6,118,000	6,118,000
	17033001/12060214	Sale of Student Handbook/Notebook	2000	26,055,000	26,055,000
Ministry of Lands and Urban Development				-	-
	60001001/12060190	Sales of Land	2000	-	-
Enugu State Water Corporation				3,225,100,000	2,225,100,000
	52102001/12060093	Water Rate Unmetered	2000	2,755,100,000	1,755,100,000
	52102001/12060095	Sales of Water Tank	2000	-	-

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	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	52102001/12060098	Water Rate Metered	2000	470,000,000	470,000,000
Enugu State Primary Healthcare Development Agency				18,000,000	18,000,000
	21003001/12060012	Sales of drugs	2000	18,000,000	18,000,000
Ministry of Information and Communication				111,000	111,000
	23001001/12060001	Sales of Publications	2000	-	-
	23001001/12060019	Sales of Photographs and Publications	2000	52,000	52,000
	23001001/12060100	Sales of Graphic Arts Design	2000	59,000	59,000
Government Printing and Stationery Dept. (Govt. Press)				10,000,000	10,000,000
	23013001/12060001	Sale of Publication	2000	10,000,000	10,000,000
Enugu State Printing and Publishing Company (Daily Star)				8,000,000	8,000,000
	23055001/12060001	Sales of Publications	2000	-	-
	23055001/12060016	Newspaper Sales	2000	5,000,000	5,000,000
	23055001/12060029	Sales of Scraps	2000	-	-
	23055001/12060168	Advert Sales	2000	3,000,000	3,000,000
Rangers Management Corporation				320,000,000	320,000,000
	13002001/12060024	Sales of Players	2000	300,000,000	300,000,000
	13002001/12060084	Sales of Ticket	2000	20,000,000	20,000,000
Ministry of Local Government, Rural Development and Chieftaincy Affairs				3,000,000	13,000,000
	51001001/12060052	Unified Motor Emblems From LGA Outside Enugu Capital Territ.	2000	-	-
	51001001/12060212	Sales of Staff of Office	2000	3,000,000	13,000,000
Local Government Pension Board				210,000,000	10,000,000
	51001002/12060003	Sale of Green Cards	2000	210,000,000	10,000,000
Ministry of Transport				6,500,000	6,500,000
	29001001/12060052	Sales of Vehicle Emblems	2000	-	-
	29001001/12060218	Sales of Tricycle Emblems	2000	5,500,000	5,500,000
	29001001/12060219	Sales of Motorcycle Emblems	2000	1,000,000	1,000,000
	29001001/12060180	Sales of Shops at Transport Terminals		-	-
Enugu State Polytechnic Iwollo				9,320,000	33,320,000
	17018001/12060006	Sales of Admission Forms	2000	1,680,000	5,680,000
	17018001/12060009	Sales of Farm Produce: Crops	2000	500,000	12,500,000
	17018001/12060102	Sales of Farm Produce: Livestock	6101	7,000,000	15,000,000
	17018001/12060123	Sales of Students Logbook	2000	140,000	140,000
Forestry Commission				2,500,000	32,500,000
	35002001/12060066	Sale of Forestry Products	2000	2,500,000	32,500,000
Enugu State Internal Revenue Service				220,000,000	660,000,000
	20008001/12060052	Sale of Tick/Consolidated Emblems	2000	220,000,000	660,000,000
Enugu State Gaming/Lotto Commission				6,200,000	6,200,000
	20012001/12060145	Sales of Pools Proprietor Form	2000	200,000	200,000
	20012001/12060146	Pool Agent Form Fees	2000	-	-
	20012001/12060147	Gaming House Form Fees	2000	-	-
	20012001/12060150	Sales of Retirement Forms	2000	-	-
	20012001/12060206	Sales of Lotto Proprietors Form	2000	3,000,000	3,000,000
	20012001/12060207	Sales of Sport Betting Proprietors Form	2000	3,000,000	3,000,000
	20012001/12060122	Sales of Application Forms		-	-
Coal City Transport Services				180,000,000	180,000,000
	29053002/12060084	Sales of Tickets	2000	180,000,000	180,000,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
Enugu State Transport Company ENTRACO				35,000,000	35,000,000
	29053001/12060084	Sale of Ticket	2000	35,000,000	35,000,000
Enugu State Council for Arts and Culture				7,000,000	7,000,000
	36004001/12060232	Sales of Stage Play Ticket	2000	5,000,000	5,000,000
	36004001/12060233	Sales of Arts and Craft Materials	2000	500,000	500,000
	36004001/12060234	Sales of Souvenir and Memorabilia	2000	500,000	500,000
	36004001/12060235	Sales of Okanga Cultural Magazine	2000	500,000	500,000
	36004001/12060236	Sales of Audio and Visual Tapes	2000	500,000	500,000
Ministry of Housing				49,969,250,000	38,986,650,000
	53001001/12060007	Sale of Application Forms	2000	4,500,000	4,500,000
	53001001/12060187	Sale of Land for Housing Development	2000	49,964,750,000	38,982,150,000
Enugu State Housing Development Corporation				93,910,051,000	71,018,851,000
	53010001/12060187	Sale of Land, Housing and Estate	2000	93,910,051,000	71,018,851,000
Enugu New City Corporation				97,141,700,000	97,141,700,000
	60003001/1206028	Sale of Land	2000	97,141,700,000	97,141,700,000
Enugu State Geographical Information Services (ENGIS)				100,000,000,000	100,000,000,000
	60004001/12060187	Sale of Land	2000	100,000,000,000	100,000,000,000
Enugu State College of Education (Technical)				2,020,000	2,870,000
	17019001/12060003	Sales of ID Cards	2000	200,000	1,000,000
	17019001/12060029	Sale of Scraps/Stores	2000	-	-
	17019001/12060053	Sales of Course Form	2000	20,000	70,000
	17019001/12060095	Water Tanker Sales	2000	300,000	300,000
	17019001/12060122	Sale of Admission Forms	2000	1,500,000	1,500,000
	17019001/12060214	Sales of Student Handbooks	2000	-	-
Enugu State College of Health Technology, Oji River				10,000,000	10,000,000
	17102003/12060122	Sale of Forms	2000	10,000,000	10,000,000
Enugu State College of Nursing Sciences and Health Technology, Nsukka				5,000,000	8,000,000
	17102004/12060122	Sales of Entrance Forms	2000	5,000,000	8,000,000
Enugu State College of Nursing Sciences, Parklane/Awgu				12,000,000	100,000,000
	17102005/12060006	Sale of Admission Forms	2000	12,000,000	100,000,000
	17104002/12060015	Sale of Uniforms/Lab Coat		-	-
	17104002/12060053	Sale of Registration Forms		-	-
Enugu State Waste Management Authority (ESWAMA)				50,000,000	55,000,000
	35053001/120600216	Sales of Buckets/Bags	2000	50,000,000	55,000,000
Enugu State Multi Door Court House				1,250,000	1,250,000
	26051025/12060001	Sale of Books and Publications	2000	1,250,000	1,250,000
Office of the Secretary to the State Government				-	-
	11013001/12040010	Proceeds from Public Private Partnership	2000	-	-
Ministry of Trade, Investment and Industry				-	-
	22001001/12060122	Sale of Industrial Application Form	2000	-	-
	22001001/12060004	Sales of Shops from Enugu State International Spare Parts and Allied Trades Parks		-	-
Ministry of Innovation, Science and Technology				-	-
	28001001/12060001	Sale of Publication on Raw Materials, Utility and Investment	2000	-	-
Examinations Development Centre				-	-
	17009001/12060107	Sale of Exam Questions	2000	-	-

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
	17009001/12060108	Sales of Transition Exam Question & Answer	2000	-	-
	17009001/12060109	Sale of Basic Certificate Questions & Answers	2000	-	-
	17009001/12060110	Sale of JSCE Photo Album	2000	-	-
Grand Total				345,699,571,000	311,228,621,000

Earnings General - 12070000

Ministry of Justice			7,000,000	7,000,000
26001001/12070134	Earning from Management of Estates	2000	7,000,000	7,000,000

Ministry of Agriculture and Agro-Industrialization			1,000,000	3,000,000
15001001/12070004	Earnings from Hire of Government Vehicle / Equipment	2000	1,000,000	3,000,000

Enugu State University of Science and Technology (ESUT)			298,400,000	298,400,000
17021001/12070011	Income from Diploma Course (SPADOC)	2000	-	-
17021001/12070037	Income from ESUT Farm	2000	1,000,000	1,000,000
17021001/12070075	Income from Bookshop	2000	5,000,000	5,000,000
17021001/12070077	Hire of University Property	2000	200,000	200,000
17021001/12070108	Earnings from Water Tanker	2000	-	-
17021001/12070116	Expected Shortfall: E. Monetization	2000	-	-
17021001/12070126	Hire of Academic Gown	2000	83,200,000	83,200,000
17021001/12070131	Earning from ESUT Business School	2000	100,000,000	100,000,000
17021001/12070135	Expected Shortfall: Earned Allowance	2000	-	-
17021001/12070136	Income from ESUT Ventures	2000	9,000,000	9,000,000
17021001/12070143	Income from African Thinker College	2000	30,000,000	30,000,000
17021001/12070144	Income from Institute of Ecumenical Education	2000	25,000,000	25,000,000
17021001/12070145	Income from Diamond College	2000	5,000,000	5,000,000
17021001/12070146	Income from Peace land	2000	40,000,000	40,000,000

State Uni. of Medical and Applied Sciences, Igbo-Ero (SUMAS)			7,500,000	7,500,000
17021003/12070075	Earnings from Bindery and Bookshop	2000	-	-
17021003/12070126	Earnings from Hire of Academic Gowns	2000	7,500,000	7,500,000

Institute of Management and Technology (IMT)			26,311,000	26,311,000
17033001/12070001	Earnings from Consultancy Services	2000	1,566,000	1,566,000
17033001/12070003	Earning from Hire of Plant/Equipment	2000	707,000	707,000
17033001/12070010	Earnings from Guest Houses	2000	556,000	556,000
17033001/12070011	Earning from IMT/ANAMCO Joint Venture (40%)	2000	-	-
17033001/12070064	Earning farmland Allocation	2000	505,000	505,000
17033001/12070072	Hire of Open Space	2000	5,726,000	5,726,000
17033001/12070077	Earning from Hire of Hall	2000	2,577,000	2,577,000
17033001/12070119	Earning from Advertisement	2000	354,000	354,000
17033001/12070126	Hire of IMT Facilities/Academic Gowns	2000	14,320,000	14,320,000

Ministry of Lands and Urban Development			10,000,000	10,000,000
60001001/12070116	Proceeds from Monetization	2000	10,000,000	10,000,000

Ministry of Information and Communication			1,055,000	1,055,000
23001001/12070005	Earnings from use of Conference Hall	2000	1,000,000	1,000,000
23001001/12070014	Earnings from Films	2000	-	-
23001001/12070015	Earnings from Public Address System	2000	-	-
23001001/12070017	Earnings from Video Recordings and Publication	2000	55,000	55,000
23001001/12070086	Earnings from Repairs of Equipment		-	-

Government Printing and Stationery Dept. (Govt. Press)			25,000,000	25,000,000
23013001/12070013	Earning from Printing	2000	25,000,000	25,000,000
23013001/12070011	Stationery Trading Accounts Profit	2000	-	-

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
Enugu State Printing and Publishing Company (Daily Star)				2,000,000	2,000,000
	23055001/12070068	Commercial Printing Income	2000	2,000,000	2,000,000
Rangers Management Corporation				825,000,000	825,000,000
	13002001/12070071	League Management Confederation Support	2000	75,000,000	75,000,000
	13002001/12070133	Earnings from Confederation of African Football	2000	450,000,000	450,000,000
	13002001/12070136	Sponsorship/Partnership	2000	300,000,000	300,000,000
Ministry of Human Development and Poverty Eradication				-	-
	66001001/12070077	Earnings from Hiring of Cooperative College Hall	2000	-	-
Enugu State Polytechnic Iwollo				500,000	700,000
	17018001/12070005	Hire of College Property	2000	500,000	700,000
	17018001/12070126	Hire of Matriculation Gown	2000	-	-
Enugu State Gaming/Lotto Commission				55,000	55,000
	20012001/12070059	Earnings from Hire of Casino Equipment and Motor Vehicles	2000	-	-
	20012001/12070087	Earnings from Cards and Lucky Games	2000	55,000	55,000
Enugu Marketing Company				54,000,000	54,000,000
	22018003/12070138	Earning from Trading in Agro-Commodities	2000	12,000,000	12,000,000
	22018003/12070139	Earning from Payless supermarket and Community Food Care	2000	10,000,000	10,000,000
	22018003/12070140	Earning from Value Added Brands Agribusiness Merchandise	2000	5,000,000	5,000,000
	22018003/12070141	Earning from Abattoir & Cold Chain Distribution Businesses	2000	15,000,000	15,000,000
	22018003/12070142	Earning from Shipment Clearing & Freight Forwarding Trans	2000	12,000,000	12,000,000
Coal City Transport Services				10,000,000	10,000,000
	29053002/12070129	Charter/Hire of Buses	2000	10,000,000	10,000,000
Enugu State Transport Company ENTRACO				-	-
	29053001/12070097	Hire of Buses	2000	-	-
Ministry of Culture and Tourism				2,500,000	5,500,000
	36001001/12070030	Proceeds from Nike Lake Resort Hotel	2000	-	-
	36001001/12070031	Proceeds from Presidential Hotel	2000	-	-
	36001001/12070088	Earnings from Mmanwu Festival	2000	-	-
	36001001/12070089	Earnings from State Cultural Troupes	2000	2,500,000	5,500,000
	36001001/12070090	Earnings from Polo Park	2000	-	-
	36001001/12070091	Earnings from Opara Square	2000	-	-
	36001001/12070009	Earnings from Cultural Shows			-
Tourism Board				11,400,000	721,400,000
	36052001/12070091	Earnings from Okpara Square	2000	4,400,000	304,400,000
	36052001/12070120	Earnings from Amusement Park	2000	2,000,000	402,000,000
	36052001/12070137	Earning from Unity Park	2000	5,000,000	15,000,000
Ministry of Housing				30,000,000	180,000,000
	53001001/12070134	Earnings from Private Developers	2000	30,000,000	180,000,000
Enugu State Housing Development Corporation				-	-
	53010001/12070061	Earnings from Monetization	2000	-	-
	53010001/12070108	Income from Water Tanker	2000	-	-
Ministry of Children, Gender Affairs and Social Development				4,725,000	4,725,000
	14001001/12070007	Earnings from FSP Med. Centre (Children's Home)	2000	4,725,000	4,725,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025

DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
Enugu State College of Education (Technical)				900,000	1,500,000
	17019001/12070072	Hire of Open Space	2000	300,000	300,000
	17019001/12070077	Hire of College Property	2000	600,000	1,200,000
	17019001/12070011	Earnings from Commercial Activities		-	-
ESUT Teaching Hospital ParkLane, Enugu				62,841,000	62,841,000
	21026002/12070001	Retainership	2000	-	-
	21026002/12070007	Gynae Ward	2000	-	-
	21026002/12070101	ESUT - Psychiatric Emene	2000	62,841,000	62,841,000
Enugu State College of Nursing Sciences and Health Technology, Nsukka				1,500,000	1,500,000
	17102004/12070126	Hire of Gown	2000	1,500,000	1,500,000
Post-Primary Schools Management Board (PPSMB)				3,000,000	2,003,000,000
	17051001/12070077	Hire of Parliament Hall	2000	3,000,000	2,003,000,000
Enugu State Broadcasting Service - Radio/TV ESBS/TV				-	-
	23003001/12070118	Earnings from ESBS/TV	2000	-	-
	23003001/12070119	Earning from Advertisement	2000	-	-
Enugu State Hospital Management Board (SHMB)				-	-
	21102001/12070060	Earnings from Hire of Ambulance	2000	-	-
Ministry of Trade, Investment and Industry				-	-
	22001001/12070028	Earnings from New Haven Shopping Complex		-	-
		Earnings from Sunrise Flour Mills		-	-
		Earnings from Niger Gas		-	-
International Conference Centre (ICC)				-	-
	36001003/ 12070005	Hire of Hall		-	-
	36001003/ 12070072	Hire of Open Space		-	-
Ministry of Energy and Mineral Resources				-	-
		Proceeds from Sand		-	-
		Proceeds from Concession of Lead and Zinc		-	-
Ministry of Transport				-	-
	12070083	Hire of Towing Van		-	-
Grand Total				1,384,687,000	4,250,487,000

Rent Government Buildings General - 12080000

Office of the Executive Governor				600,000	600,000
	11001001/12080023	Rent on Canteen	2000	600,000	600,000
Office of the Secretary to the State Government				63,767,000	183,767,000
	11013001/12080003	Rent on other business Operations within Govt. Premises	2000	-	-
	11013001/12080006	Rent on Senior Staff Quarters	2000	150,000	150,000
	11013001/12080009	Rent from Enugu State Liaison Office, Abuja	2000	63,617,000	183,617,000
	11013001/12080010	Rent from Enugu State Liaison Office, Lagos	2000	-	-
	11013001/12080023	Rent on Canteens within Govt. Premises	2000	-	-
Ministry of Youth and Sport				13,800,000	20,800,000
	13001001/12080024	Rent from Nnamdi Azikiwe Stadium Complex	2000	13,800,000	20,800,000
Enugu State University of Science and Technology (ESUT)				5,332,000	5,332,000
	17021001/12080006	Rent Staff Quarters (Senior & Junior)	2000	5,332,000	5,332,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
Institute of Management and Technology (IMT)				17,633,000	17,633,000
	17033001/12080006	Rent from Staff Quarters	2000	16,672,000	16,672,000
	17033001/12080013	Shop (Ground Rent)	2000	961,000	961,000
Ministry of Trade, Investment and Industry				18,000,000	28,000,000
	22001001/12080016	Rent from New Heaven Shopping Complex	2000	8,000,000	8,000,000
	22001001/12080013	Rent from Orba International Market	2000	10,000,000	20,000,000
	22001001/12080024	Rent of 49 Industrial Sheds	2000	-	-
Ministry of Environment and Climate Change				100,000	3,600,000
	35001001/12080012	Rent on Government Property	2000	100,000	3,600,000
Enugu State Printing and Publishing Company (Daily Star)				-	-
	12055001/12080023	Rent From Canteen	2000	-	-
Enugu State Gaming/Lotto Commission				-	-
	20012001/12080013	Rent From Shops	2000	-	-
Ministry of Children, Gender Affairs and Social Development				-	-
	14001001/12080025	Rent from FSP - Skill Acquisition Centre	2000	-	-
Enugu State Library Board				180,000	180,000
	17008001/12080023	Rent from Canteens	2000	180,000	180,000
Enugu State College of Education (Technical)				-	-
	17019001/12080016	Rent on Canteens	2000	-	-
ESUT College of Medicine (Teaching Hospital)				500,000	500,000
	21026001/12080023	Rent on Canteen	2000	500,000	500,000
Local Government Pension Board				18,600,000	18,600,000
	51001002/12080003	Rent from Estate Building	2000	18,600,000	18,600,000
Enugu State Broadcasting Service - Radio/TV ESBS/TV				50,000,000	50,000,000
	23003001/12080003	DSTV Rent	2000	50,000,000	50,000,000
Office of the Head of State Civil Service				-	-
	25001001/12080003	Rent on other Business Operations within Govt. Premises	2000	-	-
	25001001/12080006	Rent on Senior Staff Quarters	2000	-	-
Ministry of Works and Infrastructure				-	-
	34001001/12080008	Rent on Junior Staff Quarters	2000	-	-
International Conference Centre (ICC)				-	-
	36001003/ 12080003	Rent on Mall		-	-
State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS)				-	-
		Rent from open space		-	-
		Rent from shops		-	-
Grand Total				188,512,000	329,012,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N

Rent on Lands and Others General - 12020900

Ministry of Agriculture and Agro-Industrialization				1,750,000,000	1,750,000,000
15001001/12090001	Rent from Land Allocation	2000		1,750,000,000	1,750,000,000
Ministry of Lands and Urban Development				1,700,000,000	1,700,000,000
60001001/12090003	Premium Fees on Land Matters	2000		1,250,000,000	1,250,000,000
60001001/12090007	Current Year Land Rent	2000		130,000,000	130,000,000
60001001/12090008	Previous Year Land Rent	2000		70,000,000	70,000,000
60001001/12090009	Penalties on Land Rent	2000		250,000,000	250,000,000
Enugu State Housing Development Corporation				458,222,000	458,222,000
53010001/12090005	Lease Income	2000		-	-
53010001/12090007	Ground Rent and Services Charge	2000		458,222,000	458,222,000
53010001/12090008	Ground Rent (Arrears)	2000		-	-
Ministry of Housing				-	-
12090007	Ground Rent			-	-
Enugu State Geographical Information Services (ENGIS)				-	-
60004001/12090007	Ground Rent			-	-
60004001/12090001	Rent on Lands and others General			-	-
Grand Total				3,908,222,000	3,908,222,000

Repayments General - 12100000

Enugu State Internal Revenue Service				10,000,000,000	4,135,000,000
20008001/12100015	Recovery from back duty assessment	2000		10,000,000,000	4,135,000,000
Enugu State College of Education (Technical)				40,000	40,000
17019001/12100006	Refunds from Advances	2000		40,000	40,000
Office of the State Accountant- General				-	-
20007001/12100011	Repayment of Loans from Parastatals	2000		-	-
20007001/12100006	General Refunds	2000		-	-
Grand Total				10,000,040,000	4,135,040,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N

Investment Income - 12110000

Ministry of Finance and Economic Development				160,000,000	160,000,000
20007001/12110002	Dividend	2000		160,000,000	160,000,000
Enugu State University of Science and Technology (ESUT)				30,000	30,000
17021001/12110002	Dividend Income	2000		10,000	10,000
17021001/12110004	Insurance Claim	2000		10,000	10,000
17021001/12120001	Interest from Fixed Deposit Investment	2000		10,000	10,000
Grand Total				160,030,000	160,030,000

Interest Earned - 12120000

Institute of Management and Technology (IMT)				1,061,000	1,061,000
17033001/12120012	Interest on Fixed Deposit	3000		1,061,000	1,061,000
State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS)				55,000	55,000
17021002/12120001	Interest on Bank Deposit	2000		55,000	55,000
ESUT College of Medicine (Teaching Hospital)				1,000,000	1,000,000
17021002/12120003	Income from Animal House	2000		1,000,000	1,000,000
Office of the State Accountant- General				-	-
20007001/12120001	Interest on Bank Deposit	2000		-	-
Grand Total				2,116,000	2,116,000

Miscellaneous General - 12140000

Institute of Management and Technology (IMT)				657,000	657,000
17033001/12140002	Other Income	2000		657,000	657,000
Ministry of Children, Gender Affairs and Social Development				-	-
14001001/14140002	Miscellaneous Income	2000		0	0
ESUT Teaching Hospital ParkLane, Enugu				74,821,000	74,821,000
21026002/12140001	Recovering of Fund	2000		74,821,000	74,821,000
Office of the Secretary to the State Government				-	-
11013001/12140002	Others/Miscellaneous Income	2000		-	-
11013001/12040000	Unremitted Revenue	2000		-	-

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAILED REVISED RECURRENT REVENUE, 2025

	Organisation Name/Code/Economic Code	Revenue Description	Fund Code	Approved Budget 2025	Revised Budget 2025
				N	N
Office of the State Accountant- General				-	-
	20001001/12140001	Recovery of Overpayment	2000	-	-
	20001001/12140002	Unspecified Revenue	2000	-	-
Enugu State Internal Revenue Service				-	-
	20008001/12140006	Other Miscellaneous Earning	2000	-	-
MINISTRY OF CHIEFTAINCY MATTERS				-	-
	62001001/12140002	Miscellaneous Income (Other Receipts)	2000	-	-
Ministry of Environment and Climate Change				-	-
	35001001/12140002	Sundry Income (Evae Projection/Road obstruction)	2000	-	-
Grand Total				75,478,000	75,478,000

DRAFT ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGER
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION
ADMINISTRATIVE SECTOR

Organization Code	Organization Name	Organization/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Original Budget 2024 N	Revised Budget 2024 N	Budget 2025 N

11001001 Office of the Executive Governor

Personnel Cost

Personnel Cost		230,119,100				309,981,636	460,238,200
11001001/21	Basic Salary	701	70111	2000	160,369,900	202,485,484	320,739,800
11001001/21	Housing/Rent Allowance	701	70111	2000	22,161,400	30,997,370	44,322,800
11001001/21	Transport Allowance	701	70111	2000	5,284,900	6,361,752	10,569,800
11001001/21	Meal Subsidy	701	70111	2000	30,810,900	4,430,400	61,621,800
11001001/21	Utility Allowance	701	70111	2000	1,847,400	4,283,050	3,694,800
11001001/21	Entertainment Allowance	701	70111	2000	0	79,900	0
11001001/21	Domestic Staff Allowance	701	70111	2000	9,644,600	1,000	19,289,200
11001001/21	Shift Duty Allowance	701	70111	2000	0	16,764	0
11001001/21	Hazard Allowance	701	70111	2000	0	0	0
11001001/21	Arrears Allowances	701	70111	2000	0	61,325,916	0

Overhead Cost

ad Cost						19,073,800,000	33,351,787,558	26,168,200,000
11001001/22	Local Transport & Travel-Training	701	70111	2000	5,000,000	169,661,540	25,000,000	
11001001/22	Local Transport & Travel-Others	701	70111	2000	800,000,000	1,610,817,400	1,300,000,000	
11001001/22	International Transport & Travel-Training	701	70111	2000	30,000,000	74,012,823	100,000,000	
11001001/22	International Transport & Travel-Others	701	70111	2000	500,000,000	1,082,271,351	600,000,000	
11001001/22	Hotel Accommodation	701	70111	2000	550,000,000	488,559,743	700,000,000	
11001001/22	Electricity Charges	701	70111	2000	900,000,000	502,124,637	1,400,000,000	
11001001/22	Telephone Charges	701	70111	2000	80,000,000	239,000	80,000,000	
11001001/22	Internet Access Charges	701	70111	2000	30,000,000	35,915,000	30,000,000	

11001001/22	Satellite Broadcasting Access Charges	701	70111	2000	4,000,000	2,482,700	4,000,000
11001001/22	Water Rates	701	70111	2000	3,000,000	1,000	3,000,000
11001001/22	Sewage Charges	701	70111	2000	1,200,000	1,000	1,200,000
11001001/22	Office Stationeries/Computer Consumables	701	70111	2000	10,000,000	24,722,000	60,000,000
11001001/22	Books	701	70111	2000	5,000,000	29,001,000	5,000,000
11001001/22	Newspapers	701	70111	2000	600,000	12,001,000	1,000,000
11001001/22	Magazines & Periodicals	701	70111	2000	1,000,000	1,000	1,000,000
11001001/22	Printing of Non Security Documents	701	70111	2000	20,000,000	88,286,000	20,000,000
11001001/22	Printing of Security Documents	701	70111	2000	1,000,000	407,498,925	1,000,000
11001001/22	Drugs & Medical Supplies	701	70111	2000	10,000,000	901,000	10,000,000
11001001/22	Field and Camping Materials	701	70111	2000	20,000,000	56,199,000	20,000,000
11001001/22	Uniforms & Other Clothing	701	70111	2000	70,000,000	81,448,000	70,000,000
11001001/22	Food Stuff/Catering Materials Supplies	701	70111	2000	150,000,000	638,726,000	150,000,000
11001001/22	Service Materials	701	70111	2000	20,000,000	390,182,300	80,000,000
11001001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	700,000,000	1,487,445,090	1,200,000,000
11001001/22	Maintenance of Office Furniture	701	70111	2000	12,000,000	23,764,000	12,000,000
11001001/22	Maintenance of Office Building/Residential Quatres	701	70111	2000	15,000,000	12,561,000	100,000,000
11001001/22	Maintenance of Office IT Equipment	701	70111	2000	5,000,000	5,099,601,237	5,000,000
11001001/22	Maintenance of Plants/Generators	701	70111	2000	10,000,000	37,738,790	10,000,000
11001001/22	Other Maintenance Services	701	70111	2000	1,000,000	813,396,112	100,000,000
11001001/22	Maintenance of Communication Equipment	701	70111	2000	20,000,000	1,000	20,000,000
11001001/22	Maintenance of Lodges & Guest Houses	701	70111	2000	10,000,000	1,314,000	10,000,000
11001001/22	Maintenance of Other Infrastructure	701	70111	2000	5,000,000	3,101,000	20,000,000
11001001/22	Local Training	701	70111	2000	50,000,000	50,014,000	200,000,000
11001001/22	International Training	701	70111	2000	30,000,000	1,000	30,000,000
11001001/22	Training & Staff Development	701	70111	2000	10,000,000	1,000	10,000,000
11001001/22	Seminar and Conferences	701	70111	2000	20,000,000	148,657,000	300,000,000

11001001/22	Security Services	701	70111	2000	1,500,000,000	4,147,712,250	4,000,000,000
11001001/22	Office Rent	701	70111	2000	50,000,000	2,501,000	50,000,000
11001001/22	Residential Rent	701	70111	2000	20,000,000	46,201,000	20,000,000
11001001/22	Security Vote (Including Operations)	701	70111	2000	7,200,000,000	6,757,001,000	7,200,000,000
11001001/22	Cleaning & Fumigation Services	701	70111	2000	500,000,000	698,635,300	100,000,000
11001001/22	Financial Consulting	701	70111	2000	0	221,436,819	0
11001001/22	Legal Services	701	70111	2000	1,000,000,000	16,701,000	300,000,000
11001001/22	Engineering Consulting Services	701	70111	2000	0	0	80,000,000
11001001/22	Architectural Services	701	70111	2000	0	0	0
11001001/22	Surveying Services	701	70111	2000	0	32,500,999	0
11001001/22	Monitoring & Evaluation	701	70111	2000	300,000,000	66,095,692	100,000,000
11001001/22	Other Consulting Services	701	70111	2000	0	363,629,583	200,000,000
11001001/22	Motor Vehicle Fuel Cost	701	70111	2000	1,000,000,000	1,976,021,400	1,600,000,000
11001001/22	Other Transport Equipment Fuel Cost	701	70111	2000	10,000,000	142,988,600	10,000,000
11001001/22	Plant/Generator Fuel Cost	701	70111	2000	400,000,000	116,925,400	400,000,000
11001001/22	Cooking Gas Fuel Cost	701	70111	2000	100,000,000	48,061,000	100,000,000
11001001/22	Bank Charges(Other Than Interest)	701	70111	2000	15,000,000	195,870,025	15,000,000
11001001/22	Insurance Premium	701	70111	2000	50,000,000	1,000	50,000,000
11001001/22	Refreshments & Meals	701	70111	2000	300,000,000	1,113,559,462	800,000,000
11001001/22	Honorarium & Sitting Allowance	701	70111	2000	30,000,000	407,029,450	30,000,000
11001001/22	Publicity & Advertisements	701	70111	2000	800,000,000	1,179,812,932	1,000,000,000
11001001/22	Medical Expenses-Local	701	70111	2000	100,000,000	204,913,130	100,000,000
11001001/22	Service School Fees Payment	701	70111	2000	0	953,000	0
11001001/22	Postage & Courier Services	701	70111	2000	5,000,000	3,511,325	5,000,000
11001001/22	Welfare Packages	701	70111	2000	200,000,000	249,294,500	600,000,000
11001001/22	Subscrip. To Prof. Bodies (Subscr. to Gov. forum)	701	70111	2000	30,000,000	5,618,500	30,000,000
11001001/22	Sporting Activities	701	70111	2000	5,000,000	6,101,000	5,000,000
11001001/22	Recruitment and Appointment (Service wide)	701	70111	2000	3,000,000	5,001,000	3,000,000
11001001/22	Annual Budget Defence Expenses & Administration	701	70111	2000	1,500,000	1,901,000	1,500,000

11001001/22	Servicom	701	70111	2000	500,000	1,000	500,000
11001001/22	Medical Expenses-International	701	70111	2000	50,000,000	1,000	50,000,000
11001001/22	Foreign Scholarship Scheme	701	70111	2000	0	0	0
11001001/22	Special Days/Celebrations	701	70111	2000	50,000,000	208,513,700	50,000,000
11001001/22	Donations	701	70111	2000	1,000,000,000	1,751,744,843	2,500,000,000
11001001/22	Final Accounts Preparation/Verification Expenses	701	70111	2000	5,000,000	1,000	40,000,000
11001001/22	Common services (Committee/Commissions)	701	70133	2000	250,000,000	8,901,000	50,000,000

Consolidated Rev Fund Charges **0** **0** **0**

11001001/22	Gratuity	701	70111	2000	0	0	0

Office of the Executive Governor Total **19,303,919,100** **33,661,769,194** **26,628,438,200**

11001002 Office of the Deputy Governor

Personnel Cost **23,180,905** **28,942,563** **46,361,810**

11001002/21	Basic Salary	701	70111	2000	16,550,357	16,185,476	33,100,714
11001002/21	Housing/Rent Allowance	701	70111	2000	2,772,117	3,402,622	5,544,234
11001002/21	Transport Allowance	701	70111	2000	554,552	802,350	1,109,104
11001002/21	Meal Subsidy	701	70111	2000	226,188	528,000	452,376
11001002/21	Utility Allowance	701	70111	2000	173,040	486,000	346,080
11001002/21	Entertainment Allowance	701	70111	2000	19,776	10,100	39,552
11001002/21	Leave Allowance	701	70111	2000	1,555,034	1,000	3,110,068
11001002/21	Domestic Staff Allowance	701	70111	2000	1,288,567	1,000	2,577,134
11001002/21	Shift Duty Allowance	701	70111	2000	41,274	1,000	82,548
11001002/21	Hazard Allowance	701	70111	2000	0	0	0
11001002/21	Arrears Allowances	701	70111	2000	0	7,525,015	0

Overhead Cost **340,850,000** **1,170,228,282** **359,150,000**

11001002/22	Local Transport & Travel-Training	701	70111	2000	5,000,000	819,000	5,000,000
11001002/22	Local Transport & Travel-Others	701	70111	2000	50,000,000	227,337,234	55,000,000
11001002/22	International Transport & Travel- Training	701	70111	2000	10,000,000	1,000	10,000,000

11001002/22	International Transport & Travel- Others	701	70111	2000	50,000,000	33,001,000	50,000,000
11001002/22	Telephone Charges	701	70133	2000	300,000	5,796,000	300,000
11001002/22	Internet Access Charges	701	70111	2000	200,000	401,000	200,000
11001002/22	Satellite Broadcasting Access Charges	701	70111	2000	300,000	1,000	300,000
11001002/22	Office Stationeries/Computer Consumables	701	70111	2000	5,000,000	17,412,000	5,000,000
11001002/22	Books	701	70111	2000	400,000	631,000	400,000
11001002/22	Newspapers	701	70111	2000	500,000	301,000	500,000
11001002/22	Magazines & Periodicals	701	70111	2000	300,000	841,000	300,000
11001002/22	Printing of Non Security Documents	701	70111	2000	5,000,000	1,000	5,000,000
11001002/22	Uniforms & Other Clothing	701	70111	2000	3,000,000	1,000	4,000,000
11001002/22	Food Stuff/Catering Materials Supplies	701	70133	2000	25,000,000	101,691,100	30,000,000
11001002/22	Service Materials	701	70111	2000	5,000,000	1,000	5,000,000
11001002/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	10,000,000	28,705,000	10,000,000
11001002/22	Maintenance of Office Furniture	701	70111	2000	1,000,000	24,000	1,000,000
11001002/22	Maintenance of Office Building/Residential Qtrs.	701	70111	2000	5,000,000	12,001,000	5,000,000
11001002/22	Maintenance of Office IT Equipment	701	70111	2000	1,000,000	4,601,000	1,000,000
11001002/22	Maintenance of Plants/Generators	701	70111	2000	500,000	1,000	500,000
11001002/22	Other Maintenance Services	701	70111	2000	1,500,000	6,506,000	1,500,000
11001002/22	Maintenance of Other Infrastructure	701	70111	2000	2,000,000	1,000	2,000,000
11001002/22	Local Training	701	70111	2000	1,000,000	1,000	1,000,000
11001002/22	International Training	701	70111	2000	3,000,000	1,000	3,000,000
11001002/22	Security Services	701	70111	2000	2,500,000	3,604,000	2,500,000
11001002/22	Cleaning & Fumigation Services	701	70111	2000	0	7,782,700	0
11001002/22	Legal Services	701	70111	2000	0	0	0
11001002/22	Motor Vehicle Fuel Cost	701	70133	2000	0	15,421,000	6,300,000
11001002/22	Cooking Gas Fuel Cost	701	70111	2000	2,000,000	13,536,000	2,000,000
11001002/22	Bank Charges (Others than Interest)	701	70133	2000	850,000	427,248	850,000

11001002/22	Refreshments & Meals	701	70111	2000	20,000,000	31,388,000	20,000,000
11001002/22	Honorarium & Sitting Allowance	701	70111	2000	7,000,000	9,266,000	7,000,000
11001002/22	Publicity & Advertisements	701	70111	2000	5,000,000	1,000	6,000,000
11001002/22	Medical Expenses-Local	701	70111	2000	10,000,000	1,000	10,000,000
11001002/22	Welfare Packages	701	70111	2000	5,000,000	76,361,000	5,000,000
11001002/22	Annual Budget Expenses and Administration	701	70111	2000	500,000	1,000	500,000
11001002/22	Medical Expenses-International	701	70111	2000	20,000,000	1,000	20,000,000
11001002/22	Special Day Celebrations	701	70111	2000	3,000,000	1,000	3,000,000
11001002/22	Donations	701	70133	2000	0	572,360,000	0
11001002/22	Common Services (Committee & Commissions)	701	70111	2000	80,000,000	1,000	80,000,000

Office of the Deputy Governor Total					364,030,905	1,199,170,845	405,511,810

11003001 Boundary Adjustment Commission

Overhead Cost

					10,550,000	11,000	8,050,000
11003001/22	Local Transport & Travel-Others	701	70111	2000	2,500,000	1,000	0
11003001/22	Office Stationeries/Computer Consumables	701	70111	2000	3,000,000	1,000	3,000,000
11003001/22	Maintenance of Motor Vehicle /Transport Equipment	701	70111	2000	700,000	1,000	700,000
11003001/22	Maintenance of Office Furniture	701	70111	2000	700,000	1,000	700,000
11003001/22	Other Maintenance Services	701	70111	2000	500,000	1,000	500,000
11003001/22	Legal Services	701	70111	2000	650,000	1,000	650,000
11003001/22	Monitoring and Evaluation	701	70111	2000	200,000	1,000	200,000
11003001/22	Motor Vehicle Fuel Cost	701	70111	2000	800,000	1,000	800,000
11003001/22	Honorarium & Sitting Allowance	701	70111	2000	600,000	1,000	600,000
11003001/22	Welfare Packages	701	70111	2000	800,000	1,000	800,000
11003001/22	Annual Budget Expenses and Administration	701	70111	2000	100,000	1,000	100,000

Boundary Adjustment Commission Total					10,550,000	11,000	8,050,000

11008001 Enugu State Emergency Management Agency

Overhead Cost

94,400,000	4,718,458	94,400,000

11008001/22	Local Travel and Transport - Training	701	70133	2000	2,000,000	1,000	2,000,000
11008001/22	Local Transport & Travel-Others	701	70133	2000	10,000,000	442,000	10,000,000
11008001/22	Hotel accommodation	701	70133	2000	500,000	1,000	500,000
11008001/22	Satellite Broadcasting Access Charges	701	70133	2000	6,000,000	1,000	6,000,000
11008001/22	Office Stationeries/Computer Consumables	701	70133	2000	600,000	1,000	600,000
11008001/22	Newspaper	701	70133	2000	150,000	1,000	150,000
11008001/22	Magazines & Periodicals	701	70133	2000	50,000	1,000	50,000
11008001/22	Field & Camping Materials Supplies	701	70133	2000	30,000,000	1,000	30,000,000
11008001/22	NUT. Food Stuff/Catering Mtrls Supl (Supl of relief mtrls)	701	70133	2000	30,000,000	1,000	30,000,000
11008001/22	Service Materials (Including Stat emergency fund)	701	70133	2000	6,000,000	1,000	6,000,000
11008001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70133	2000	2,000,000	1,000	2,000,000
11008001/22	Maintenance of Office Furniture	701	70133	2000	500,000	1,000	500,000
11008001/22	Other Maintenance Services	701	70133	2000	1,000,000	1,000	1,000,000
11008001/22	Local Training	701	70133	2000	2,000,000	1,701,000	2,000,000
11008001/22	Motor Vehicle Fuel Cost	701	70133	2000	1,700,000	2,555,000	1,700,000
11008001/22	Plant/Generator Fuel Cost	701	70133	2000	600,000	1,000	600,000
11008001/22	Financial Charges (Other than interest)	701	70133	2000	100,000	4,458	100,000
11008001/22	Refreshments & Meals	701	70133	2000	400,000	1,000	400,000
11008001/22	Welfare Packages	701	70133	2000	600,000	1,000	600,000
11008001/22	Annual Budget Expenses and Administration	701	70133	2000	200,000	1,000	200,000
Enugu State Emergency Management Agency Total					94,400,000	4,718,458	94,400,000

11009001 Council for Privatization and Commercialization

Overhead Cost

					19,650,000	19,000	19,650,000
11009001/22	Local Travel and Transport - Training	701	70111	2000	3,000,000	1,000	3,000,000

11009001/22	Local Transport & Travel-Others	701	70111	2000	800,000	1,000	800,000
11009001/22	International Transport and Travels - Others	701	70111	2000	5,000,000	1,000	5,000,000
11009001/22	Satellite Broadcasting Access Charges	701	70111	2000	700,000	1,000	700,000
11009001/22	Office Stationeries/Computer Consumables	701	70111	2000	600,000	1,000	600,000
11009001/22	Newspaper	701	70111	2000	100,000	1,000	100,000
11009001/22	Magazines & Periodicals	701	70111	2000	50,000	1,000	50,000
11009001/22	Service Materials	701	70111	2000	1,100,000	1,000	1,100,000
11009001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	1,500,000	1,000	1,500,000
11009001/22	Maintenance of Office Computers/IT Equipment	701	70111	2000	500,000	1,000	500,000
11009001/22	Maintenance of Plants and Generators	701	70111	2000	300,000	1,000	300,000
11009001/22	Other Maintenance Services	701	70111	2000	300,000	1,000	300,000
11009001/22	Local Training	701	70111	2000	800,000	1,000	800,000
11009001/22	Motor Vehicle Fuel Cost	701	70111	2000	1,600,000	1,000	1,600,000
11009001/22	Plant/Generator Fuel Cost	701	70111	2000	600,000	1,000	600,000
11009001/22	Financial Charges (Other than interest)	701	70111	2000	50,000	1,000	50,000
11009001/22	Refreshments & Meals	701	70111	2000	400,000	1,000	400,000
11009001/22	Honorarium and Sitting Allowances	701	70111	2000	2,000,000	1,000	2,000,000
11009001/22	Annual Budget Expenses and Administration	701	70111	2000	250,000	1,000	250,000
Council for Privatization and Commercialization Total					19,650,000	19,000	19,650,000

11010001 Dept of Due Process and Budget Monitoring

Overhead Cost

					27,700,000	14,000	29,200,000
11010001/22	Local Transport & Travel-Others	701	70111	2000	1,000,000	1,000	1,000,000
11010001/22	Office Stationeries/Computer Consumables	701	70111	2000	6,000,000	1,000	6,500,000
11010001/22	Books	701	70111	2000	200,000	1,000	200,000
11010001/22	Newspapers	701	70111	2000	100,000	1,000	100,000

11010001/22	Printing of Non Security Documents	701	70111	2000	11,000,000	1,000	12,000,000
11010001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	500,000	1,000	500,000
11010001/22	Maintenance of Office Furniture	701	70111	2000	400,000	1,000	400,000
11010001/22	Maintenance of Office IT Equipment	701	70111	2000	300,000	1,000	300,000
11010001/22	Other Maintenance Services	701	70111	2000	600,000	1,000	600,000
11010001/22	Maintenance of office equipment	701	70111	2000	400,000	1,000	400,000
11010001/22	Monitoring and Evaluation	701	70111	2000	6,000,000	1,000	6,000,000
11010001/22	Publicity & Advertisements	701	70111	2000	600,000	1,000	600,000
11010001/22	Welfare Packages	701	70111	2000	400,000	1,000	400,000
11010001/22	Annual Budget Expenses and Administration	701	70111	2000	200,000	1,000	200,000
Dept of Due Process and Budget Monitoring Total					27,700,000	14,000	29,200,000

11001002 Forest Guard Department

Personnel Cost

11001002/21	Basic Salary	701	70111	2000			
11001002/21	Housing/Rent Allowance	701	70111	2000			
11001002/21	Transport Allowance	701	70111	2000			
11001002/21	Meal Subsidy	701	70111	2000			
11001002/21	Utility Allowance	701	70111	2000			
11001002/21	Entertainment Allowance	701	70111	2000			
11001002/21	Leave Allowance	701	70111	2000			
11001002/21	Domestic Staff Allowance	701	70111	2000			
11001002/21	Shift Duty Allowance	701	70111	2000			
11001002/21	Hazard Allowance	701	70111	2000			
11001002/21	Arrears Allowances	701	70111	2000			

Overhead Cost

11010001/22	Local Transport & Travel-Others	701	70111	2000			

11010001/22	Office Stationeries/Computer Consumables	701	70111	2000			
11010001/22	Books	701	70111	2000			
11010001/22	Newspapers	701	70111	2000			
11010001/22	Printing of Non Security Documents	701	70111	2000			
11010001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000			
11010001/22	Maintenance of Office Furniture	701	70111	2000			
11010001/22	Maintenance of Office IT Equipment	701	70111	2000			
11010001/22	Other Maintenance Services	701	70111	2000			
11010001/22	Maintenance of office equipment	701	70111	2000			
11010001/22	Monitoring and Evaluation	701	70111	2000			
11010001/22	Publicity & Advertisements	701	70111	2000			
11010001/22	Welfare Packages	701	70111	2000			
11010001/22	Annual Budget Expenses and Administration	701	70111	2000			
Foest Guard Department Total							

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Personnel Cost

11184001/21	Basic Salary	701	70111	2000			
11184001/21	Housing/Rent Allowance	701	70111	2000			
11184001/21	Transport Allowance	701	70111	2000			
11184001/21	Meal Subsidy	701	70111	2000			
11184001/21	Utility Allowance	701	70111	2000			
11184001/21	Entertainment Allowance	701	70111	2000			
11184001/21	Leave Allowance	701	70111	2000			
11184001/21	Domestic Staff Allowance	701	70111	2000			
11184001/21	Shift Duty Allowance	701	70111	2000			
11184001/21	Hazard Allowance	701	70111	2000			
11184001/21	Arrears Allowances	701	70111	2000			

Overhead Cost

11184001/22	Local Transport & Travel-Others	701	70111	2000			
11184001/22	Local Travel and Transport - Training						
11184001/22	International Transport and Travels - Others						
11184001/22	International Transport & Travel-Training						
11184001/22	Office Stationeries/Computer Consumables	701	70111	2000			
11184001/22	Books	701	70111	2000			
11184001/22	Newspapers	701	70111	2000			
11184001/22	Printing of Non Security Documents	701	70111	2000			
11184001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000			
11184001/22	Maintenance of Office Furniture	701	70111	2000			
11184001/22	Maintenance of Office IT Equipment	701	70111	2000			
11184001/22	Other Maintenance Services	701	70111	2000			
11184001/22	Maintenance of office equipment	701	70111	2000			
11184001/22	Monitoring and Evaluation	701	70111	2000			
11184001/22	Publicity & Advertisements	701	70111	2000			
11184001/22	Honorarium and Sitting Allowances						
11184001/22	Food Stuff/Catering Mtrls Supl (Supl of relief mtrls)						
11184001/22	Common Services (Committee & Commissions)						
11184001/22	Welfare Packages	701	70111	2000			
11184001/22	Annual Budget Expenses and Administration	701	70111	2000			
EMBOPPS							

Personnel Cost					386,305,120	498,262,996	572,610,240
11013001/21	Basic Salary	701	70111	2000	69,090,700	67,751,873	138,181,400
11002007/21	CRFC - Salaries (Allowances for Political Office Holders)	701	70111	2000	300,000,000	390,122,090	400,000,000
11002007/21	Housing/Rent Allowance	701	70111	2000	8,678,590	1,000	17,357,180
11002007/21	Transport Allowance	701	70111	2000	2,027,400	2,625,350	4,054,800
11002007/21	Meal Subsidy	701	70111	2000	892,800	1,731,000	1,785,600
11002007/21	Utility Allowance	701	70111	2000	1,027,730	11,970,235	2,055,460
11002007/21	Entertainment Allowance	701	70111	2000	0	38,200	0
11002007/21	Domestic Staff Allowance	701	70111	2000	4,587,900	487,514	9,175,800
11002007/21	Arrears Allowances	701	70111	2000	0	23,535,734	0

Overhead Cost					925,100,000	2,542,138,378	827,300,000
11002007/22	Local Transport & Travel-Training	701	70111	2000	20,000,000	481,000	20,000,000
11013001/22	Local Transport & Travel-Others	701	70111	2000	25,000,000	20,150,457	27,000,000
11013001/22	International Transport and Travels - Training	701	70111	2000	10,000,000	1,000	10,000,000
11013001/22	International Transport & Travel- Others	701	70111	2000	40,000,000	23,201,000	45,000,000
11013001/22	Hotel Accommodation	701	70131	2000	70,000,000	27,929,000	74,000,000
11013001/22	Electricity Charges	701	70111	2000	0	1,349,952,867	0
11013001/22	Telephone Charges	701	70111	2000	10,000,000	6,123,000	10,000,000
11013001/22	Internet Access Charges	701	70111	2000	40,000,000	124,915,560	16,000,000
11013001/22	Satellite Broadcasting Access Charges	701	70111	2000	4,000,000	1,000	4,000,000
11013001/22	Software Charges/License Renewal	701	70111	2000	0	751,000	0
11013001/22	Office Stationeries/Computer Consumables	701	70111	2000	70,000,000	116,611,352	70,000,000
11013001/22	Newspapers	701	70111	2000	1,000,000	2,751,000	1,200,000
11013001/22	Magazines & Periodicals	701	70111	2000	1,000,000	1,891,000	1,000,000
11013001/22	Printing of Non Security Documents	701	70111	2000	2,000,000	6,751,000	2,000,000
11013001/22	Uniform & Clothing	701	70111	2000	1,700,000	1,000	1,700,000
11013001/22	Food Stuff/Catering Materials Supplies	701	70111	2000	0	0	0

11013001/22	Service Materials	701	70111	2000	0	11,601,000	0
11013001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	20,000,000	39,844,000	20,000,000
11013001/22	Maintenance of Office Furniture	701	70111	2000	2,500,000	3,265,000	2,500,000
11013001/22	Maintenance of Office Building/Residential Quarters	701	70111	2000	5,100,000	42,563,257	5,100,000
11013001/22	Maintenance of Office IT Equipment	701	70111	2000	6,000,000	2,751,000	6,000,000
11013001/22	Maintenance of Plants/Generators	701	70111	2000	0	2,213,000	0
11013001/22	Other Maintenance Services	701	70111	2000	5,000,000	123,793,400	5,000,000
11013001/22	Local Training	701	70111	2000	10,000,000	38,721,000	10,000,000
11013001/22	Seminar & Conferences	701	70111	2000	30,000,000	39,801,000	30,000,000
11013001/22	Security Services	701	70111	2000	10,000,000	8,139,306	10,000,000
11013001/22	Office Rent	701	70111	2000	20,000,000	97,087,409	20,000,000
11013001/22	Residential Rent	701	70111	2000	15,000,000	25,501,000	15,000,000
11013001/22	Cleaning & Fumigation Services	701	70111	2000	6,200,000	39,717,000	6,200,000
11013001/22	Information Technology Consulting	701	70111	2000	0	25,001,000	0
211013001/2	Monitoring and Evaluation	701	70111	2000	0	0	100,000,000
11013001/22	Others Consulting Services	701	70111	2000	100,000,000	59,939,595	30,000,000
11013001/22	Motor Fuel Cost	701	70111	2000	5,000,000	12,326,000	5,000,000
11013001/22	Bank Charges(Other Than Interest)	701	70111	2000	1,200,000	37,000	1,200,000
11013001/22	Insurance Premium	701	70111	2000	100,000,000	1,000	40,000,000
11013001/22	Refreshments & Meals	701	70111	2000	10,000,000	37,440,000	10,000,000
11013001/22	Honorarium & Sitting Allowance	701	70111	2000	180,000,000	83,390,582	100,000,000
11013001/22	Publicity & Advertisements	701	70111	2000	20,000,000	7,385,000	20,000,000
11013001/22	Welfare Packages	701	70111	2000	4,000,000	20,951,000	4,000,000
11013001/22	Annual Budget Expenses and Administration	701	70111	2000	400,000	1,000	400,000
11013001/22	Medical Expenses-International	701	70111	2000	20,000,000	1,000	20,000,000
11013001/22	Special Days/Celebrations	701	70111	2000	0	1,184,000	0
11013001/22	Service Materials	701	70111	2000	10,000,000	5,001,000	10,000,000
11013001/22	Final Accounts Preparation/verification Expenses	(blank)	(blank)	2000	0	80,621,143	25,000,000

11013001/22	Common Services (Committee/Commissions)	701	70111	2000	50,000,000	52,350,450	50,000,000
Office of the Secretary to the State Government Total					1,311,405,120	3,040,401,374	1,399,910,240

11013002 Economic Affairs and Parastatals

Overhead Cost					4,500,000	14,000	4,500,000
11013002/22	Local Transport & Travel-Others	704	70411	2000	800,000	1,000	800,000
11013002/22	Internet Access Charges	704	70411	2000	100,000	1,000	100,000
11013002/22	Satellite Broadcasting Access Charges	704	70411	2000	100,000	1,000	100,000
11013002/22	Office Stationeries/Computer Consumables	704	70411	2000	500,000	1,000	500,000
11013002/22	Newspapers	704	70411	2000	50,000	1,000	50,000
11013002/22	Magazines & Periodicals	704	70411	2000	50,000	1,000	50,000
11013002/22	Printing of Non Security Documents	704	70411	2000	300,000	1,000	300,000
11013002/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	700,000	1,000	700,000
11013002/22	Maintenance of Office Furniture	704	70411	2000	300,000	1,000	300,000
11013002/22	Maintenance of Office IT Equipment	704	70411	2000	200,000	1,000	200,000
11013002/22	Motor Vehicle Fuel Cost	704	70411	2000	600,000	1,000	600,000
11013002/22	Publicity & Advertisements	704	70411	2000	400,000	1,000	400,000
11013002/22	Welfare Packages	701	70111	2000	300,000	1,000	300,000
11013002/22	Annual Budget Expenses and Administration	704	70411	2000	100,000	1,000	100,000
Economic Affairs and Parastatals Total					4,500,000	14,000	4,500,000

11013003 State Focal Office World Bank Development Partner

Overhead Cost					4,860,000	14,000	4,860,000
11013003/22	Local Transport & Travel-Others	701	70133	2000	1,000,000	1,000	1,000,000
11013003/22	Internet Access Charges	701	70133	2000	300,000	1,000	300,000
11013003/22	Satellite Broadcasting Access Charges	701	70133	2000	100,000	1,000	100,000
11013003/22	Office Stationeries/Computer Consumables	701	70133	2000	300,000	1,000	300,000

11013003/22	Newspapers	701	70133	2000	50,000	1,000	50,000
11013003/22	Magazines & Periodicals	701	70133	2000	100,000	1,000	100,000
11013003/22	Printing of Non Security Documents	701	70133	2000	300,000	1,000	300,000
11013003/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	500,000	1,000	500,000
11013003/22	Maintenance of Office Furniture	704	70411	2000	210,000	1,000	210,000
11013003/22	Maintenance of Office IT Equipment	704	70411	2000	200,000	1,000	200,000
11013003/22	Monitoring and Evaluation	701	70133	2000	600,000	1,000	600,000
11013003/22	Motor Vehicle Fuel Cost	704	70411	2000	600,000	1,000	600,000
11013003/22	Publicity & Advertisements	705	70560	2000	500,000	1,000	500,000
11013003/22	Annual Budget Expenses and Administration	704	70411	2000	100,000	1,000	100,000

State Focal Office World Bank Development Partner Total					4,860,000	14,000	4,860,000

11016001 Enugu State Economic Development Department

Overhead Cost

					4,850,000	16,000	4,850,000
11016001/22	Local Transport & Travel-Others	704	70411	2000	400,000	1,000	400,000
11016001/22	Internet Access Charges	701	70133	2000	100,000	1,000	100,000
11016001/22	Office Stationeries/Computer Consumables	704	70411	2000	100,000	1,000	100,000
11016001/22	Books	704	70411	2000	300,000	1,000	300,000
11016001/22	Newspapers	704	70411	2000	50,000	1,000	50,000
11016001/22	Magazines & Periodicals	704	70411	2000	50,000	1,000	50,000
11016001/22	Printing of Non Security Documents	704	70411	2000	300,000	1,000	300,000
11016001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	550,000	1,000	550,000
11016001/22	Maintenance of Office Furniture	704	70411	2000	300,000	1,000	300,000
11016001/22	Maintenance of Office / IT Equipment	704	70411	2000	200,000	1,000	200,000
11016001/22	Other Maintenance Services	704	70411	2000	400,000	1,000	400,000
11016001/22	Monitoring and Evaluation	704	70411	2000	600,000	1,000	600,000
11016001/22	Motor Vehicle Fuel Cost	704	70411	2000	600,000	1,000	600,000
11016001/22	Publicity & Advertisements	704	70411	2000	500,000	1,000	500,000

11016001/22	Welfare Packages	701	70111	2000	300,000	1,000	300,000
11016001/22	Annual Budget Expenses and Administration	704	70411	2000	100,000	1,000	100,000
Enugu State Economic Development Department Total					4,850,000	16,000	4,850,000

11016002 Economic Affairs Unit

Overhead Cost					4,850,000	16,000	4,850,000
11016002/22	Local Transport & Travel-Others	701	70111	2000	400,000	1,000	400,000
11016002/22	Internet Access Charges	701	70111	2000	100,000	1,000	100,000
11016002/22	Office Stationeries/Computer Consumables	701	70111	2000	100,000	1,000	100,000
11016002/22	Books	701	70111	2000	300,000	1,000	300,000
11016002/22	Newspapers	701	70111	2000	50,000	1,000	50,000
11016002/22	Magazines & Periodicals	701	70111	2000	50,000	1,000	50,000
11016002/22	Printing of Non Security Documents	701	70133	2000	300,000	1,000	300,000
11016002/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	550,000	1,000	550,000
11016002/22	Maintenance of Office Furniture	701	70111	2000	300,000	1,000	300,000
11016002/22	Maintenance of Office IT Equipment	701	70133	2000	200,000	1,000	200,000
11016002/22	Other Maintenance Services	701	70111	2000	400,000	1,000	400,000
11016002/22	Monitoring and Evaluation	701	70133	2000	600,000	1,000	600,000
11016002/22	Motor Vehicle Fuel Cost	701	70111	2000	600,000	1,000	600,000
11016002/22	Publicity & Advertisements	705	70560	2000	500,000	1,000	500,000
11016002/22	Welfare Packages	701	70133	2000	300,000	1,000	300,000
11016002/22	Annual Budget Expenses and Administration	704	70411	2000	100,000	1,000	100,000
Economic Affairs Unit Total					4,850,000	16,000	4,850,000

11018001 Enugu State Social Investment Agency

Overhead Cost					2,750,000	8,000	2,750,000
11018001/22	Internet Access Charges	701	70133	2000	300,000	1,000	300,000
11018001/22	Office Stationeries/Computer Consumables	701	70133	2000	600,000	1,000	600,000

11018001/22	Local Training	701	70133	2000	500,000	1,000	500,000
11018001/22	Motor Vehicle Fuel Cost	701	70133	2000	500,000	1,000	500,000
11018001/22	Plant/Generator Fuel Cost	701	70133	2000	300,000	1,000	300,000
11018001/22	Financial Charges (Other than interest)	701	70133	2000	50,000	1,000	50,000
11018001/22	Refreshments & Meals	701	70133	2000	400,000	1,000	400,000
11018001/22	Annual Budget Expenses and Administration	701	70133	2000	100,000	1,000	100,000
Enugu State Social Investment Agency Total					2,750,000	8,000	2,750,000

11021001 Enugu State Liaison Office, Lagos

Personnel Cost

					36,837,654	50,438,266	36,837,654
11021001/21	Basic Salary	701	70111	2000	27,897,312	29,609,000	27,897,312
11021001/21	Housing/Rent Allowance	701	70111	2000	4,121,186	5,573,176	4,121,186
11021001/21	Transport Allowance	701	70111	2000	1,049,824	1,243,197	1,049,824
11021001/21	Meal Subsidy	701	70111	2000	450,818	541,725	450,818
11021001/21	Utility Allowance	701	70111	2000	312,099	469,200	312,099
11021001/21	Entertainment Allowance	701	70111	2000	19,032	31,200	19,032
11021001/21	Leave allowances	701	70111	2000	1,336,286	1,000	1,336,286
11021001/21	Domestic Service Allowance	701	70111	2000	254,851	1,773,301	254,851
11021001/21	Shift Duty Allowance	701	70111	2000	29,542	1,000	29,542
11021001/21	Hazard Allowance	701	70111	2000	956,120	1,081,425	956,120
11021001/21	Arrears Allowance	701	70111	2000	410,584	9,981,042	410,584
11021001/21	Hardship Allowance	701	70111	2000	0	133,000	0

Overhead Cost

					74,700,000	31,448,435	74,700,000
11021001/22	Local Transport & Travel-Others	701	70133	2000	5,000,000	3,823,500	5,000,000
11021001/22	International Transport & Travel-Others	701	70133	2000	2,000,000	1,000	2,000,000
11021001/22	Hotel Accommodation	701	70133	2000	5,000,000	201,000	5,000,000
11021001/22	Electricity Charges	701	70133	2000	7,000,000	361,000	7,000,000
11021001/22	Telephone Charges	701	70133	2000	1,500,000	561,954	1,500,000
11021001/22	Internet Access Charges	701	70133	2000	600,000	189,500	600,000

11021001/22	Satellite Broadcasting Access Charges	701	70133	2000	600,000	227,800	600,000
11021001/22	Water Rates	701	70133	2000	500,000	1,000	500,000
11021001/22	Sewerage Charges	701	70133	2000	800,000	1,000	800,000
11021001/22	Office Stationeries/Computer Consumables	701	70133	2000	300,000	444,950	300,000
11021001/22	Newspapers	701	70133	2000	400,000	1,000	400,000
11021001/22	Magazines & Periodicals	701	70133	2000	600,000	1,000	600,000
11021001/22	Printing of Non Security Documents	701	70133	2000	0	221,000	0
11021001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	4,000,000	490,400	4,000,000
11021001/22	Maintenance of Office Furniture	701	70133	2000	300,000	1,000	300,000
11021001/22	Maintenance of Office Building/Residential Quarters	701	70133	2000	4,000,000	2,535,200	4,000,000
11021001/22	Maintenance of Office IT Equipment	701	70133	2000	200,000	101,000	200,000
11021001/22	Maintenance of Plants/Generators	701	70133	2000	1,000,000	1,000	1,000,000
11021001/22	Other Maintenance Services	701	70133	2000	1,000,000	201,000	1,000,000
11021001/22	Maintenance of office equipment	701	70133	2000	350,000	1,000	350,000
11021001/22	Maintenance of other infrastructure	701	70133	2000	1,000,000	1,000	1,000,000
11021001/22	Security Services	701	70133	2000	4,000,000	984,500	4,000,000
11021001/22	Office Rent	701	70133	2000	20,000,000	1,000	20,000,000
11021001/22	Cleaning & Fumigation Services	701	70133	2000	450,000	93,000	450,000
11021001/22	Motor Vehicle Fuel Cost	701	70133	2000	5,000,000	8,467,157	5,000,000
11021001/22	Plant/Generator Fuel Cost	701	70133	2000	500,000	1,000	500,000
11021001/22	Bank Charges	701	70133	2000	0	15,474	0
11021001/22	Refreshments & Meals	701	70133	2000	3,000,000	6,209,000	3,000,000
11021001/22	Postage & Courier Services	701	70133	2000	200,000	218,000	200,000
11021001/22	Welfare Packages	701	70133	2000	1,000,000	6,089,000	1,000,000
11021001/22	Annual Budget Expenses and Administration	701	70133	2000	200,000	1,000	200,000
11021001/22	Servicom	701	70133	2000	200,000	1,000	200,000
11021001/22	Special Days/Celebrations	701	70133	2000	4,000,000	1,000	4,000,000
Enugu State Liaison Office, Lagos Total					111,537,654	81,886,701	111,537,654

11021002 Enugu State Liaison Office, Abuja
Personnel Cost

					25,847,761	35,203,551	51,695,522
11021002/21	Basic Salary	701	70111	2000	18,589,767	21,066,271	37,179,534
11021002/21	Housing/Rent Allowance	701	70111	2000	2,977,349	4,033,340	5,954,698
11021002/21	Transport Allowance	701	70111	2000	838,036	804,700	1,676,072
11021002/21	Meal Subsidy	701	70111	2000	361,460	529,900	722,920
11021002/21	Utility Allowance	701	70111	2000	311,063	478,950	622,126
11021002/21	Entertainment Allowance	701	70111	2000	0	16,400	0
11021002/21	Leave Allowance	701	70111	2000	1,357,393	1,000	2,714,786
11021002/21	Domestic Staff Allowance	701	70111	2000	274,465	765,522	548,930
11021002/21	Hazard Allowance	701	70111	2000	1,138,228	810,700	2,276,456
11021002/21	Arrears Allowance	701	70111	2000	0	6,696,768	0

Overhead Cost

					53,100,000	95,329,080	55,100,000
11021002/22	Local Transport & Travel-Others	701	70111	2000	5,000,000	2,637,000	5,000,000
11021002/22	Electricity Charges	701	70111	2000	7,000,000	4,378,098	7,000,000
11021002/22	Telephone Charges	701	70111	2000	500,000	1,000	500,000
11021002/22	Internet Access Charges	701	70111	2000	100,000	1,706,190	100,000
11021002/22	Satellite Broadcasting Access Charges	701	70111	2000	700,000	1,000	700,000
11021002/22	Water Rates	701	70111	2000	500,000	4,324,211	500,000
11021002/22	Sewerage Charges	701	70111	2000	400,000	151,000	400,000
11021002/22	Office Stationeries/Computer Consumables	701	70111	2000	1,000,000	1,000	1,000,000
11021002/22	Books	701	70111	2000	200,000	1,000	200,000
11021002/22	Newspapers	701	70111	2000	100,000	1,000	100,000
11021002/22	Magazines & Periodicals	701	70111	2000	100,000	1,000	100,000
11021002/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	600,000	4,681,800	600,000
11021002/22	Maintenance of Office Furniture	701	70111	2000	500,000	1,000	500,000
11021002/22	Maintenance of Office Building/Residential Quarters	701	70111	2000	4,000,000	1,000	4,000,000

11021002/22	Maintenance of Office / IT Equipment	701	70111	2000	700,000	1,000	700,000
11021002/22	Maintenance of Plants/Generators	701	70111	2000	600,000	723,000	600,000
11021002/22	Other Maintenance Services	701	70111	2000	10,000,000	19,066,617	10,000,000
11021002/22	Security Services	701	70111	2000	2,000,000	3,376,500	2,000,000
11021002/22	Cleaning & Fumigation Services	701	70111	2000	0	1,364,100	2,000,000
11021002/22	Motor Vehicle Fuel Cost	701	70111	2000	7,000,000	16,939,800	7,000,000
11021002/22	Plant /Generator Fuel Cost	701	70111	2000	1,000,000	1,947,100	1,000,000
11021002/22	Cooking Gas/Fuel Cost	701	70111	2000	700,000	1,000	700,000
11021002/22	Bank Charges (Other than Interest)	701	70111	2000	100,000	117,215	100,000
11021002/22	Refreshments & Meals	701	70111	2000	5,000,000	18,904,449	5,000,000
11021002/22	Welfare Packages	701	70111	2000	5,000,000	15,001,000	5,000,000
11021002/22	Annual Budget Expenses and Administration	701	70111	2000	300,000	1,000	300,000
Enugu State Liaison Office, Abuja Total					78,947,761	130,532,631	106,795,522

11033001 Enugu State Action Committee on Aids (ENSACA)

Overhead Cost

					25,980,000	5,723,992	25,980,000
11033001/22	Local Transport & Travel-Others	707	70740	2000	1,800,000	1,154,000	1,800,000
11033001/22	Electricity Charges	707	70740	2000	100,000	1,000	100,000
11033001/22	Internet Access Charges	707	70740	2000	100,000	341,000	100,000
11033001/22	Office Stationeries/Computer Consumables	707	70740	2000	250,000	440,000	250,000
11033001/22	Service Materials	707	70740	2000	1,400,000	1,000	1,400,000
11033001/22	Maintenance of Motor Vehicles/Transport Equipment	707	70740	2000	1,000,000	670,500	1,000,000
11033001/22	Maintenance of Office Building/Residential Quarters	707	70740	2000	1,000,000	1,000	1,000,000
11033001/22	Maintenance of Office IT Equipment	707	70740	2000	100,000	1,000	100,000
11033001/22	Maintenance of Plants/Generators	707	70740	2000	0	0	0
11033001/22	Publicity & Advertisements	701	70111	2000	600,000	1,000	
11033001/22	Other Maintenance Services	707	70740	2000	200,000	1,000	200,000
11033001/22	Local Training	707	70740	2000	3,600,000	1,000	3,600,000

11033001/22	Security Services	707	70740	2000	100,000	297,000	100,000
11033001/22	Cleaning & Fumigation Services	707	70740	2000	100,000	276,000	100,000
11033001/22	Medical Consulting	707	70740	2000	5,500,000	1,000	5,500,000
11033001/22	Monitoring and Evaluation	707	70740	2000	500,000	1,000	500,000
11033001/22	Motor Vehicle Fuel Cost	707	70740	2000	100,000	140,000	100,000
11033001/22	Plant/Generator Fuel Cost	707	70740	2000	100,000	1,000	100,000
11033001/22	Bank Charges (Other than Interest)	707	70740	2000	30,000	3,992	30,000
11033001/22	Refreshments & Meals	707	70740	2000	8,000,000	2,391,500	8,000,000
11033001/22	Special Days/Celebrations	707	70740	2000	2,000,000	1,000	2,000,000

Enugu State Action Committee on Aids (ENSACA) Total					25,980,000	5,723,992	25,980,000

11037001 Muslim Pilgrims Board

Overhead Cost

					70,100,000	13,000	70,100,000
11037001/22	Local Travel & Transport - Others	701	70133	2000	2,000,000	1,000	2,000,000
11037001/22	International Transport & Travel- Others	708	70840	2000	60,000,000	1,000	60,000,000
11037001/22	Office Stationeries/Computer Consumables	708	70840	2000	600,000	1,000	600,000
11037001/22	Books	708	70840	2000	700,000	1,000	700,000
11037001/22	Newspapers	708	70840	2000	300,000	1,000	300,000
11037001/22	Magazines & Periodicals	708	70840	2000	500,000	1,000	500,000
11037001/22	Printing of Non Security Documents	701	70133	2000	600,000	1,000	600,000
11037001/22	Maintenance of Office Furniture	701	70133	2000	500,000	1,000	500,000
11037001/22	Maintenance of Office / IT Equipment	708	70840	2000	300,000	1,000	300,000
11037001/22	Motor Vehicle Fuel Cost	708	70840	2000	1,000,000	1,000	1,000,000
11037001/22	Publicity & Advertisements	708	70840	2000	1,500,000	1,000	1,500,000
11037001/22	Welfare Packages	708	70840	2000	2,000,000	1,000	2,000,000
11037001/22	Annual Budget Expenses and Administration	701	70133	2000	100,000	1,000	100,000

Muslim Pilgrims Board Total					70,100,000	13,000	70,100,000

11038002 Christian Pilgrims Board

Overhead Cost					609,000,000	13,000	609,000,000
11038002/22	Local Transport & Travel-Others	708	70840	2000	3,500,000	1,000	3,500,000
11038002/22	International Transport & Travel-Others	708	70840	2000	600,000,000	1,000	600,000,000
11038002/22	Office Stationeries/Computer Consumables	708	70840	2000	700,000	1,000	700,000
11038002/22	Books	708	70840	2000	900,000	1,000	900,000
11038002/22	Newspapers	708	70840	2000	400,000	1,000	400,000
11038002/22	Printing of Non Security Documents	701	70133	2000	700,000	1,000	700,000
11038002/22	Maintenance of Motor Vehicles/Transport Equipment	708	70840	2000	400,000	1,000	400,000
11038002/22	Maintenance of Office Furniture	708	70840	2000	500,000	1,000	500,000
11038002/22	Maintenance of Office IT Equipment	708	70840	2000	400,000	1,000	400,000
11038002/22	Refreshment & Meals	701	70133	2000	0	0	0
11038002/22	Honorarium & Sitting Allowance	701	70133	2000	0	0	0
11038002/22	Publicity & Advertisements	701	70133	2000	800,000	1,000	800,000
11038002/22	Postages & Courier Services	701	70160	2000	500,000	1,000	500,000
11038002/22	Welfare Packages	708	70840	2000	100,000	1,000	100,000
11038002/22	Annual Budget Expenses and Administration	701	70133	2000	100,000	1,000	100,000
Christian Pilgrims Board Total					609,000,000	13,000	609,000,000

11052001 SERVICOM Department

Overhead Cost					26,300,000	14,000	26,600,000
11052001/22	Local Travel and Transport - Training	701	70150	2000	1,200,000	1,000	1,500,000
11052001/22	Local Travel and Transport - Others	701	70150	2000	500,000	1,000	500,000
11052001/22	Office Stationeries/Computer Consumables	701	70150	2000	700,000	1,000	700,000
11052001/22	Books	701	70150	2000	700,000	1,000	700,000
11052001/22	Newspapers	701	70150	2000	200,000	1,000	200,000
11052001/22	Magazines & Periodicals	701	70150	2000	200,000	1,000	200,000

11052001/22	Printing of Non Security Documents	701	70150	2000	8,000,000	1,000	8,000,000
11052001/22	Maintenance of Motor Vehicle /Transport	701	70150	2000	500,000	1,000	500,000
11052001/22	Maintenance of Office Furniture	701	70150	2000	300,000	1,000	300,000
11052001/22	Maintenance of Office / IT Equipment	701	70150	2000	300,000	1,000	300,000
11052001/22	Other Maintenance Services	701	70150	2000	500,000	1,000	500,000
11052001/22	Local Training	701	70150	2000	12,000,000	1,000	12,000,000
11052001/22	Motor Vehicle Fuel Cost	701	70150	2000	700,000	1,000	700,000
11052001/22	Servicom	701	70150	2000	500,000	1,000	500,000
SERVICOM Department Total					26,300,000	14,000	26,600,000

11101001 Project Development and Implementation Dept.

Overhead Cost

					25,020,000	2,808,488	37,820,000
11101001/22	Local Travel and Transport -Training	704	70474	2000	200,000	1,000	5,000,000
11101001/22	Local Travel and Transport Others	704	70474	2000	3,000,000	1,000	10,000,000
11101001/22	Telephone Charges	704	70474	2000	300,000	1,000	300,000
11101001/22	Office Stationeries/Computer Consumables	704	70474	2000	1,500,000	1,000	1,500,000
11101001/22	Printing of Non Security Documents	704	70474	2000	500,000	1,000	500,000
11101001/22	Service Material	704	70474	2000	100,000	1,000	100,000
11101001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70474	2000	800,000	1,000	800,000
11101001/22	Maintenance of Office Furniture	704	70474	2000	100,000	1,000	100,000
11101001/22	Maintenance of Office Building/Residential Qtrs.	704	70474	2000	10,000,000	1,801,000	10,000,000
11101001/22	Maintenance of Office / IT Equipment	704	70474	2000	400,000	1,000	400,000
11101001/22	Other Maintenance Services	704	70474	2000	0	0	0
11101001/22	Architectural Services	704	70474	2000	100,000	1,000	100,000
11101001/22	Monitoring and Evaluation	704	70474	2000	5,000,000	1,000	6,000,000
11101001/22	Motor Vehicle Fuel Cost	701	70111	2000	1,600,000	1,000	1,600,000
11101001/22	Bank Charges	704	70474	2000	20,000	991,488	20,000

11101001/22	Refreshment and Meals	701	70111	2000	600,000	1,000	600,000
11101001/22	Honorarium & Sitting Allowance	701	70111	2000	100,000	1,000	100,000
11101001/22	Welfare Packages	704	70474	2000	500,000	1,000	500,000
11101001/22	Annual Budget Expenses and Administration	704	70474	2000	200,000	1,000	200,000
Project Development and Implementation Dept. Total					25,020,000	2,808,488	37,820,000

11184001 Volunteer Service Agency

Personnel Cost

					0	0	0
11184001/21	Basic Salary	701	70160	2000	0	0	0

Overhead Cost

					4,250,000	2,476,183	4,250,000
11184001/22	Local Transport & Travel-Training	701	70160	2000	0	0	0
11184001/22	Local Transport & Travel-Others	701	70160	2000	700,000	74,000	700,000
11184001/22	International Transport & Travels - Others	701	70160	2000	0	1,841,000	0
11184001/22	Office Stationeries/Computer Consumables	701	70160	2000	400,000	451,000	400,000
11184001/22	Printing of Non Security Documents	701	70160	2000	150,000	1,000	150,000
11184001/22	Service Material	701	70160	2000	0	0	0
11184001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70160	2000	400,000	1,000	400,000
11184001/22	Maintenance of Office Furniture	701	70160	2000	500,000	1,000	500,000
11184001/22	Maintenance of Office/IT Equipment	701	70160	2000	150,000	1,000	150,000
11184001/22	Other Maintenance Services	701	70160	2000	350,000	41,000	350,000
11184001/22	Monitoring and Evaluation	701	70111	2000	250,000	1,000	250,000
11184001/22	Motor Vehicle Fuel Cost	701	70160	2000	400,000	1,000	400,000
11184001/22	Bank Charges (Other Than Interest)	701	70160	2000	100,000	9,183	100,000
11184001/22	Refreshment & Meals	701	70160	2000	200,000	1,000	200,000
11184001/22	Publicity & Advertisements	701	70160	2000	300,000	1,000	300,000
11184001/22	Welfare Packages	701	70160	2000	250,000	1,000	250,000

11184001/22	Annual Budget Defense Expenses & Administration	701	70160	2000	100,000	51,000	100,000
Volunteer Service Agency Total					4,250,000	2,476,183	4,250,000

12003001 Enugu State House of Assembly (The Legislature)

Personnel Cost

					354,279,113	277,422,212	470,000,000
12003001/21	Basic Salary	701	70111	2000	210,581,190	118,985,401	300,000,000
12003001/21	Housing/Rent Allowance	701	70111	2000	0	12,557,304	0
12003001/21	Transport Allowance	701	70111	2000	0	2,538,575	0
12003001/21	Meal Subsidy	701	70111	2000	0	1,312,487	0
12003001/21	Utility Allowance	701	70111	2000	0	7,822,005	0
12003001/21	Entertainment Allowance	701	70111	2000	0	17,016,220	0
12003001/21	Domestic Staff Allowance	701	70111	2000	0	13,127,193	0
12003001/21	Shift Allowance	701	70111	2000	0	1,409,884	0
12003001/21	Hazard Allowance	701	70111	2000	0	1,213,475	0
12003001/21	Legislative Aides	701	70111	2000	0	27,874,217	0
12003001/21	Constituency Allowance	701	70111	2000	0	0	0
12003001/21	Recess Allowance	701	70133	2000	0	1,171,059	0
12003001/21	Inducement Allowance	701	70111	2000	0	7,222,022	0
12003001/21	Newspapers Allowance	701	70111	2000	0	2,416,527	0
12003001/21	Maintenance of Quarters Allowance	701	70111	2000	0	0	0
12003001/21	Arrears (Allowance)	701	70111	2000	63,697,923	32,034,193	70,000,000
12003001/21	Wardrobe Allowance	701	70111	2000	0	5,452,771	0
12003001/21	Responsibility Allowance(legis staff allowance)	701	70111	2000	80,000,000	1,000	100,000,000
12003001/21	Newspaper Allowance	701	70111	2000	0	1,621,749	0
12003001/21	Veh. Maintenance Allowance	701	70111	2000	0	23,646,130	0

Overhead Cost

					2,020,300,000	1,518,578,544	2,125,800,000
12003001/22	Local Transport & Travel-Training	701	70111	2000	100,000,000	34,346,800	110,000,000
12003001/22	Local Transport & Travel-Others	701	70111	2000	150,000,000	10,103,000	170,000,000
12003001/22	International Transport and Travels - Training	701	70111	2000	400,000,000	1,000	450,000,000

12003001/22	International Transport & Travel- Others	701	70111	2000	120,000,000	259,401,000	140,000,000
12003001/22	Hotel accommodation	701	70111	2000	20,000,000	1,000	25,000,000
12003001/22	Electricity Charges	701	70111	2000	0	302,000	0
12003001/22	Telephone Charges	701	70111	2000	2,000,000	16,000	2,000,000
12003001/22	Internet Access Charges	701	70111	2000	5,000,000	462,000	5,000,000
12003001/22	Satellite Broadcasting Access Charges	701	70111	2000	3,000,000	1,000	3,000,000
12003001/22	Water Rate	701	70111	2000	0	3,586,000	0
12003001/22	Office Stationeries/Computer Consumables	701	70111	2000	20,000,000	57,746,075	20,000,000
12003001/22	Books	701	70111	2000	2,000,000	1,000	2,400,000
12003001/22	Newspapers	701	70111	2000	1,500,000	1,000	1,500,000
12003001/22	Magazines & Periodicals	701	70111	2000	2,500,000	66,000	2,500,000
12003001/22	Printing of Non Security Documents	701	70111	2000	2,500,000	9,000	2,500,000
12003001/22	Printing of Security Documents	701	70111	2000	2,000,000	1,000	2,000,000
12003001/22	Uniforms & Other Clothing	701	70111	2000	600,000	1,654,000	700,000
12003001/22	Service Materials	701	70111	2000	10,000,000	930,000	10,000,000
12003001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	10,000,000	281,000	10,000,000
12003001/22	Maintenance of Office Furniture	701	70111	2000	5,000,000	1,000	5,000,000
12003001/22	Maintenance of Office Building/Residential Qtrs.	701	70111	2000	3,000,000	31,000	3,000,000
12003001/22	Maintenance of Office IT Equipment	701	70111	2000	800,000	359,000	800,000
12003001/22	Maintenance of Plants/Generators	701	70111	2000	2,500,000	329,500	2,500,000
12003001/22	Other Maintenance Services	701	70111	2000	2,000,000	62,956,348	2,000,000
12003001/22	Maintenance of Communication Equipment	701	70111	2000	2,000,000	1,000	2,000,000
12003001/22	Maintenance of Other Infrastructure	701	70111	2000	2,000,000	1,000	2,000,000
12003001/22	Local Training	701	70111	2000	50,000,000	7,001,000	50,000,000
12003001/22	Security Services	701	70111	2000	150,000,000	23,668,157	150,000,000
12003001/22	Cleaning & Fumigation Services	701	70111	2000	2,000,000	10,525,698	2,000,000
12003001/22	Legal Services	701	70111	2000	4,000,000	1,000	4,000,000

12003001/22	Monitoring and Evaluation	701	70111	2000	500,000	1,000	500,000
12003001/22	Motor Vehicle Fuel Cost	701	70111	2000	30,000,000	1,000	30,000,000
12003001/22	Plant/Generator Fuel Cost	701	70111	2000	1,500,000	88,473,475	1,500,000
12003001/22	Bank Charges (Other than Interest)	701	70111	2000	500,000	54,998,917	500,000
12003001/22	Refreshment & Meals	701	70111	2000	8,500,000	65,556,500	8,500,000
12003001/22	Honorarium Sitting Allowance	701	70111	2000	600,000,000	830,743,467	600,000,000
12003001/22	NUT. Publicity & Advertisements(activities of NUT)	701	70111	2000	5,000,000	2,321,107	5,000,000
12003001/22	Medical Expenses-Local	701	70111	2000	75,000,000	661,000	75,000,000
12003001/22	Postage & Courier Services	701	70111	2000	400,000	93,000	400,000
12003001/22	Welfare Packages	701	70111	2000	24,000,000	14,000	24,000,000
12003001/22	Annual Budget Expenses and Administration	701	70111	2000	20,000,000	1,519,000	20,000,000
12003001/22	Servicom	701	70111	2000	500,000	251,000	500,000
12003001/22	Medical Expenses-International	701	70111	2000	120,000,000	1,000	120,000,000
12003001/22	Common services (Committee/Commissions)	701	70111	2000	60,000,000	160,500	60,000,000

Enugu State House of Assembly (The Legislature) Total					2,374,579,113	1,796,000,756	2,595,800,000

23001001 Ministry of Information and Communication

Personnel Cost

					102,816,800	123,031,277	205,633,600
23001001/21	Basic Salary	708	70830	2000	81,607,670	76,066,397	163,215,340
23001001/21	Housing/Rent Allowance	708	70830	2000	12,866,410	13,312,973	25,732,820
23001001/21	Transport Allowance	708	70830	2000	2,218,400	2,812,850	4,436,800
23001001/21	Meal Subsidy	708	70830	2000	1,080,000	1,833,400	2,160,000
23001001/21	Utility Allowance	708	70830	2000	814,200	1,644,914	1,628,400
23001001/21	Entertainment Allowance	708	70830	2000	211,510	54,800	423,020
23001001/21	Domestic Staff Allowance	708	70830	2000	4,018,610	3,267,594	8,037,220
23001001/21	Hazard Allowance	708	70830	2000	0	23,000	0
23001001/21	Arrears Allowances	708	70830	2000	0	24,015,349	0

Overhead Cost

					40,970,000	75,455,627	57,420,000
23001001/22	Local Transport & Travel-Training	708	70830	2000	400,000	21,000	400,000

23001001/22	Local Transport & Travel-Others	708	70830	2000	4,000,000	12,471,900	10,000,000
23001001/22	International Transport and Travels - Training	708	70830	2000	0	0	0
23001001/22	Electricity Charges	708	70830	2000	100,000	261,000	100,000
23001001/22	Telephone Charges	708	70830	2000	0	718,000	0
23001001/22	Internet Access Charges	708	70830	2000	1,000,000	1,000	1,000,000
23001001/22	Satellite Broadcasting Access Charges	708	70830	2000	0	0	0
23001001/22	Water Rate	708	70830	2000	0	301,000	0
23001001/22	Office Stationeries/Computer Consumables	708	70830	2000	3,500,000	8,134,500	3,500,000
23001001/22	Books	708	70830	2000	0	0	0
23001001/22	Printing of Non Security Documents (Dairies & Calendars)	708	70830	2000	1,000,000	257,000	1,000,000
23001001/22	Service Materials	708	70830	2000	600,000	956,400	600,000
23001001/22	Maintenance of Motor Vehicles/Transport Equipment	708	70830	2000	0	5,020,000	0
23001001/23	Maintenance of Office Furniture	708	70830	2000	0	721,000	0
23001001/23	Maintenance of Office IT Equipment	708	70830	2000	470,000	79,000	470,000
23001001/23	Other Maintenance Services	708	70830	2000	1,450,000	1,934,900	1,450,000
23001001/23	Maintenance of Communication Equipment	708	70830	2000	400,000	456,100	400,000
23001001/22	Local Training	708	70830	2000	550,000	4,601,000	3,000,000
23001001/22	Security Services	708	70830	2000	0	29,000	0
23001001/22	Cleaning & Fumigation Services	708	70830	2000	300,000	385,000	300,000
23001001/22	Motor Vehicle Fuel Cost	708	70830	2000	100,000	914,000	100,000
23001001/22	Plant/Generator Fuel Cost	708	70830	2000	250,000	40,500	250,000
23001001/22	Bank Charges	708	70830	2000	200,000	12,327	200,000
23001001/22	Refreshment & Meals	708	70830	2000	400,000	1,734,500	400,000
23001001/22	Honorarium and Sitting Allowance	708	70830	2000	2,000,000	3,588,000	2,000,000
23001001/22	NUT. Publicity & Advertisements (Including Food Activities)	708	70830	2000	22,000,000	25,027,800	30,000,000
23001001/22	Welfare Packages	708	70830	2000	1,650,000	4,078,000	1,650,000

	23001001/22	Annual Budget Expenses & Administration	708	70830	2000	600,000	1,089,400	600,000
	23001001/22	Donations	708	70830	2000	0	2,623,300	0
Ministry of Information and Communication Total						143,786,800	198,486,904	263,053,600

23003001 Enugu State Broadcasting Service - Radio/TV ESBS/TV

Personnel Cost

nel Cost					105,925,080	39,596,881	112,847,800
23003001/21	Basic Salary	708	70830	2000	30,079,950	1,000	30,159,900
23003001/21	Wages	708	70830	2000	33,548,620	1,000	37,097,240
23003001/21	Housing/Rent Allowance	708	70830	2000	3,651,190	1,000	7,302,380
23003001/21	Transport Allowance	708	70830	2000	1,088,400	1,000	2,176,800
23003001/21	Meal Subsidy	708	70830	2000	486,000	1,000	972,000
23003001/21	Utility Allowance	708	70830	2000	373,200	1,000	746,400
23003001/21	Entertainment Allowance	708	70830	2000	410,550	1,000	821,100
23003001/21	Contributory Pension	708	70830	2000	36,187,170	39,588,881	33,371,980
23003001/21	Housing Fund Contribution	708	70830	2000	100,000	1,000	200,000

Overhead Cost

Head Cost					298,400,000		212,067,717	298,400,000
23003001/22	Local Transport & Travel-Training	708	70830	2000	1,000,000		1,000	1,000,000
23003001/22	Local Transport & Travel-Others	708	70830	2000	20,000,000		14,376,890	20,000,000
23003001/22	Electricity Charges	708	70830	2000	0		0	0
23003001/22	Telephone Charges	708	70830	2000	700,000		1,000	700,000
23003001/22	Internet Access Charges	708	70830	2000	1,000,000		108,900	1,000,000
23003001/22	Satellite Broadcasting Access Charges	708	70830	2000	600,000		1,000	600,000
23003001/22	Water Rates	708	70830	2000	0		3,721,400	0
23003001/22	Sewerage Charges	708	70830	2000	400,000		1,000	400,000
23003001/22	Office Stationeries/Computer Consumables	708	70830	2000	5,000,000		8,781,309	5,000,000
23003001/22	Books	708	70830	2000	100,000		1,000	100,000
23003001/22	Newspapers	708	70830	2000	400,000		11,967,000	400,000
23003001/22	Magazines & Periodicals	708	70830	2000	500,000		1,000	500,000
23003001/22	Printing of Security Documents	708	70830	2000	6,000,000		1,000	6,000,000

23003001/22	Field & Camping Materials Supplies	708	70830	2000	1,000,000	1,000	1,000,000
23003001/22	Service Materials	708	70830	2000	7,000,000	1,875,300	7,000,000
23003001/22	Maintenance of Motor Vehicles/Transport Equipment	708	70830	2000	3,000,000	1,241,087	3,000,000
23003001/22	Maintenance of Office Furniture	708	70830	2000	600,000	1,000	600,000
23003001/22	Maintenance of Office Building/Residential Qtrs.	708	70830	2000	7,500,000	1,046,400	7,500,000
23003001/22	Maintenance of Office IT Equipment	708	70830	2000	5,000,000	455,000	5,000,000
23003001/22	Maintenance of Plants/Generators	708	70830	2000	5,000,000	2,910,925	5,000,000
23003001/22	Other Maintenance Services	708	70830	2000	3,000,000	8,370,900	3,000,000
23003001/22	Maintenance of Communication Equipment	708	70830	2000	0	16,647,449	0
23003001/22	Security Service	708	70830	2000	10,000,000	9,412,312	10,000,000
23003001/22	Cleaning & Fumigation Services	708	70830	2000	3,500,000	1,181,400	3,500,000
23003001/22	Monitoring and Evaluation	708	70830	2000	1,000,000	1,000	1,000,000
23003001/22	Other Consulting Services	708	70830	2000	3,500,000	1,000	3,500,000
23003001/22	Motor Vehicle Fuel Cost	708	70830	2000	6,000,000	4,290,336	6,000,000
23003001/22	Other Transport Equipment Fuel Cost	708	70830	2000	1,000,000	2,352,000	1,000,000
23003001/22	Plant/Generator Fuel Cost	708	70830	2000	200,000,000	117,574,300	200,000,000
23003001/22	Bank Charges(Other Than Interest)	708	70830	2000	600,000	876,089	600,000
23003001/22	Refreshments & Meals	708	70830	2000	2,500,000	880,750	2,500,000
23003001/22	Honorarium & Sitting Allowance	708	70830	2000	1,000,000	949,700	1,000,000
23003001/22	Publicity & Advertisements	708	70830	2000	0	1,551,370	0
23003001/22	Postages & Courier Services	708	70830	2000	100,000	1,000	100,000
23003001/22	Welfare Packages	708	70830	2000	400,000	876,200	400,000
23003001/22	Subscription To Professional Bodies	708	70830	2000	200,000	606,700	200,000
23003001/22	Annual Budget Expenses and Administration	708	70830	2000	300,000	1,000	300,000
23003001/22	Servicom	708	70830	2000	500,000	1,000	500,000

Consolidated Rev Fund Charges

					126,000,000	3,000	86,000,000
23003001/22	Gratuity	701	70133	2000	20,000,000	1,000	20,000,000

23003001/22	Pension	701	70133	2000	100,000,000	1,000	60,000,000
23003001/22	Death Benefits	701	70111	2000	6,000,000	1,000	6,000,000
Enugu State Broadcasting Service - Radio/TV ESBS/TV Total					530,325,080	251,667,598	497,247,800

23013001 Government Printing and Stationery Dept. (Govt. Press)

Personnel Cost					31,761,076	27,948,813	63,522,152
23013001/21	Basic Salary	708	70830	2000	16,570,377	16,703,357	33,140,754
23013001/21	Housing/Rent Allowance	708	70830	2000	4,787,651	3,145,731	9,575,302
23013001/21	Transport Allowance	708	70830	2000	2,280,600	609,350	4,561,200
23013001/21	Meal Subsidy	708	70830	2000	842,800	392,600	1,685,600
23013001/21	Utility Allowance	708	70830	2000	787,200	358,600	1,574,400
23013001/21	Entertainment Allowance	708	70830	2000	0	18,200	0
23013001/21	Leave Allowance	708	70830	2000	2,803,506	1,000	5,607,012
23013001/21	Domestic Ser Allowance	708	70830	2000	2,502,072	1,252,036	5,004,144
23013001/21	Hazard Allowance	708	70830	2000	491,840	273,000	983,680
23013001/21	Teaching Allowance	708	70830	2000	0	0	0
23013001/21	Arrears Allowance	708	70830	2000	695,030	5,194,939	1,390,060

Overhead Cost					5,600,000	5,514,226	5,900,000
23013001/22	Local Transport & Travel-Others	708	70830	2000	800,000	351,500	800,000
23013001/22	Telephone Charges	708	70830	2000	0	183,000	0
23013001/22	Office Stationeries/Computer Consumables	708	70830	2000	1,000,000	1,208,500	1,000,000
23013001/22	Printing of Security Documents	708	70830	2000	500,000	3,101,000	500,000
23013001/22	Maintenance of Motor Vehicles/Transport Equipment	708	70830	2000	0	0	300,000
23013001/22	Maintenance of Office Furniture	708	70830	2000	300,000	1,000	300,000
23013001/22	Maintenance of Office Building/Residential Qtrs.	708	70830	2000	800,000	1,000	800,000
23013001/22	Maintenance of Office IT Equipment	708	70830	2000	700,000	21,000	700,000
23013001/22	Other Maintenance Services	708	70830	2000	0	6,000	0
23013001/22	Cleaning & Fumigation Services	708	70830	2000	500,000	191,000	500,000

23013001/22	Motor Vehicle Fuel Cost	708	70830	2000	900,000	1,000	900,000
23013001/22	Bank Charges (Other than Interest)	708	70830	2000	0	1,226	0
23013001/22	Refreshment & Meals	701	70111	2000	0	171,000	0
23013001/22	Welfare Packages	708	70830	2000	0	119,000	0
23013001/22	Annual Budget Expenses and Administration	708	70830	2000	100,000	158,000	100,000
Government Printing and Stationery Dept. (Govt. Press) Total					37,361,076	33,463,039	69,422,152

23055001 Enugu State Printing and Publishing Company (Daily Star)

Personnel Cost					21,215,750	10,782,410	42,431,500
23055001/21	Basic Salary	708	70830	2000	12,389,060	10,777,410	24,778,120
23055001/21	Wages	708	70830	2000	1,937,310	1,000	3,874,620
23055001/21	Housing/Rent Allowance	708	70830	2000	312,000	1,000	624,000
23055001/21	Transport Allowance	708	70830	2000	142,800	1,000	285,600
23055001/21	Meal Subsidy	708	70830	2000	121,800	1,000	243,600
23055001/21	Utility Allowance	708	70830	2000	6,312,780	1,000	12,625,560

Overhead Cost					34,380,000	45,060,132	43,780,000
23055001/22	Local Transport & Travel-Others	708	70830	2000	1,000,000	6,283,000	10,000,000
23055001/22	Electricity Charges	708	70830	2000	500,000	1,000	500,000
23055001/22	Telephone Charges	708	70830	2000	200,000	46,000	200,000
23055001/22	Internet Access Charges	708	70830	2000	200,000	1,000	200,000
23055001/22	Satellite Broadcasting Access Charges	708	70830	2000	200,000	1,000	200,000
23055001/22	Water Rates	708	70830	2000	100,000	1,000	100,000
23055001/22	Office Stationeries/Computer Consumables	708	70830	2000	1,000,000	1,861,160	1,000,000
23055001/22	Books	708	70830	2000	200,000	1,000	200,000
23055001/22	Newspapers	708	70830	2000	300,000	1,000	300,000
23055001/22	Magazines & Periodicals	708	70830	2000	300,000	1,000	300,000
23055001/22	Printing of Non Security Documents	708	70830	2000	23,500,000	28,816,400	24,000,000
23055001/22	Service Materials	708	70830	2000	500,000	1,000	500,000

23055001/22	Maintenance of Motor Vehicles/Transport Equipment	708	70830	2000	400,000	1,000	400,000
23055001/22	Maintenance of Office Furniture	708	70830	2000	500,000	1,000	500,000
23055001/22	Maintenance of Office Building/Residential Qtrs.	708	70830	2000	600,000	187,000	600,000
23055001/22	Maintenance of Office IT Equipment	708	70830	2000	500,000	1,000	500,000
23055001/22	Maintenance of Plants/Generators	708	70830	2000	800,000	33,500	800,000
23055001/22	Other Maintenance Services	708	70830	2000	700,000	909,700	700,000
23055001/22	Local Training	708	70830	2000	300,000	1,000	300,000
23055001/22	Office Rent	701	70133	2000	0	951,000	0
23055001/22	Cleaning & Fumigation Services	708	70830	2000	500,000	170,500	500,000
23055001/22	Motor Vehicle Fuel Cost	708	70830	2000	850,000	1,000	750,000
23055001/22	Plant/Generator Fuel Cost	708	70830	2000	300,000	2,014,000	300,000
23055001/22	Bank Charges(Other Than Interest)	708	70830	2000	30,000	106,372	30,000
23055001/22	Refreshments & Meals	708	70830	2000	300,000	1,807,000	300,000
23055001/22	Honorarium & Sitting Allowance	708	70830	2000	0	1,582,000	0
23055001/22	Welfare Packages	708	70830	2000	500,000	201,000	500,000
23055001/22	Annual Budget Expenses and Administration	708	70830	2000	100,000	72,500	100,000
23055001/22	Loan Advances	708	70830	2000	0	6,000	0

Consolidated Rev Fund Charges

					40,091,000	2,000	39,200,000
23055001/22	Gratuity	701	70150	2000	9,403,560	1,000	8,512,540
23055001/22	Pension	701	70150	2000	30,687,440	1,000	30,687,460
Enugu State Printing and Publishing Company (Daily Star) Total					95,686,750	55,844,542	125,411,500

25001001 Office of the Head of State Civil Service

Personnel Cost

					819,238,291	795,316,334	1,638,476,582
25001001/21	Basic Salary	701	70131	2000	175,781,501	302,858,486	351,563,002
25001001/21	Consolidated Revenue Fund Charges - Salaries	701	70131	2000	621,364,490	1,000	1,242,728,980
25001001/21	Housing/Rent Allowance	701	70131	2000	7,195,950	30,241,929	14,391,900

25001001/21	Transport Allowance	701	70131	2000	7,811,400	5,429,900	15,622,800
25001001/21	Meal Subsidy	701	70131	2000	2,353,200	110,788,408	4,706,400
25001001/21	Utility Allowance	701	70131	2000	1,869,000	32,112,491	3,738,000
25001001/21	Entertainment Allowance	701	70131	2000	0	28,925,341	0
25001001/21	Domestic Staff Allowance	701	70131	2000	0	7,496,351	0
25001001/21	Shift Allowance	701	70131	2000	404,530	302,823	809,060
25001001/21	Call Duties Allowance	701	70131	2000	0	2,874,402	0
25001001/21	Hazard Allowance	701	70131	2000	170,100	257,800	340,200
25001001/21	Rural Posting Allowance	701	70131	2000	0	414,910	0
25001001/21	Personnel Assistant	701	70131	2000	0	286,969	0
25001001/21	Constituency Allowance	701	70131	2000	11,760	1,000	23,520
25001001/21	Recess Allowance	701	70131	2000	0	0	0
25001001/21	Arrears Allowance	701	70131	2000	0	105,317,810	0
25001001/21	Hardship Allowance	701	70131	2000	2,276,360	1,988,296	4,552,720
25001001/21	Newspaper Allowance	701	70131	2000	0	22,208,167	0
25001001/21	Vehicle Maintenance Allowance	701	70131	2000	0	143,810,251	0

Overhead Cost

					278,350,000	259,594,030	313,850,000
25001001/22	Motor Vehicle Fuel Cost	701	70131	2000	500,000	1,000	1,000,000
25001001/22	Local Transport & Travel-Training	701	70131	2000	4,200,000	326,000	5,000,000
25001001/22	Local Transport & Travel-Others	701	70131	2000	5,000,000	6,224,750	20,000,000
25001001/22	International Transport & Travel-Training	701	70131	2000	2,000,000	1,000	0
25001001/22	International Transport & Travel-Others	701	70131	2000	5,000,000	1,000	10,000,000
25001001/22	Telephone Charges	701	70131	2000	200,000	201,000	200,000
25001001/22	Internet Access Charges	701	70131	2000	300,000	265,000	300,000
25001001/22	Satellite Broadcasting Access Charges	701	70131	2000	300,000	16,600	300,000
25001001/22	Office Stationeries/Computer Consumables	701	70131	2000	8,500,000	4,742,700	9,000,000
25001001/22	Books	701	70131	2000	300,000	1,000	300,000
25001001/22	Newspapers	701	70111	2000	200,000	51,000	200,000
25001001/22	Printing of Non Security Documents	701	70131	2000	2,000,000	1,000	2,000,000

25001001/220	Printing of Security Documents	701	70131	2000	50,000	1,126,000	50,000
25001001/220	Teaching Aids/Instruction Materials	701	70131	2000	0	90,250	0
25001001/220	Service Materials	701	70131	2000	12,000,000	93,750,739	12,000,000
25001001/220	Maintenance of Motor Vehicles/Transport Equipment	701	70131	2000	1,000,000	1,049,000	1,000,000
25001001/220	Maintenance of Office Furniture	701	70131	2000	600,000	21,000	600,000
25001001/220	Maintenance of Office Building/Residential Qtrs.	701	70131	2000	10,000,000	58,000,785	10,000,000
25001001/220	Maintenance of Office IT Equipment	701	70131	2000	300,000	930,800	300,000
25001001/220	Maintenance of Plants/Generators	701	70131	2000	400,000	1,000	400,000
25001001/220	Other Maintenance Services	701	70131	2000	500,000	1,003,660	3,000,000
25001001/220	Maintenance of Other Infrastructure	708	70830	2000	500,000	1,000	500,000
25001001/220	Local Training (computer training for state civil servants)	701	70131	2000	2,000,000	1,000	10,000,000
25001001/220	Training and Staff Development	701	70131	2000	100,000,000	4,323,000	100,000,000
25001001/220	Civil Service Examination	701	70131	2000	2,000,000	1,000	2,000,000
25001001/220	ICT Training for Civil Servants	701	70131	2000	45,000,000	1,000	50,000,000
25001001/220	Security Services	701	70133	2000	12,000,000	22,262,800	12,000,000
25001001/220	Cleaning & Fumigation Services	701	70131	2000	20,000,000	11,462,900	20,000,000
25001001/220	Information Technology Consulting	701	70131	2000	2,000,000	5,501,000	2,000,000
25001001/220	Motor Vehicle Fuel Cost	701	70131	2000	0	4,930,000	0
25001001/220	Plant/Generator Fuel Cost	701	70131	2000	800,000	4,995,000	800,000
25001001/220	Bank Charges (Other than Interest)	701	70131	2000	100,000	141,289	100,000
25001001/220	Refreshments & Meals	701	70131	2000	6,000,000	6,131,900	6,000,000
25001001/220	Publicity & Advertisements	701	70131	2000	1,500,000	201,000	1,700,000
25001001/220	Welfare Packages	701	70131	2000	15,000,000	23,886,557	15,000,000
25001001/220	Subscription To Professional Bodies	701	70133	2000	500,000	51,000	500,000
25001001/220	Promotion (Service Wide)	701	70111	2000	7,000,000	511,000	7,000,000
25001001/220	Annual Budget Expenses and Administration	701	70111	2000	300,000	1,000	300,000
25001001/220	Servicom	701	70131	2000	300,000	1,000	300,000
25001001/220	Special Days/Celebrations(civil service week celebration)	701	70131	2000	10,000,000	7,385,300	10,000,000

Consolidated Rev Fund Charges					9,600,000,000	8,170,270,452	12,600,000,000
25001001/22	Gratuity	701	70112	2000	2,500,000,000	6,479,146,339	2,500,000,000
25001001/22	Pension	701	70111	2000	7,000,000,000	1,691,123,113	10,000,000,000
25001001/22	Death Benefits	701	70111	2000	100,000,000	1,000	100,000,000
Office of the Head of State Civil Service Total					10,697,588,291	9,225,180,816	14,552,326,582

25005001 Establishment, Pension and Training

Overhead Cost					2,650,000	1,215,535	2,650,000
25005001/22	Local Transport & Travel-Others	701	70131	2000	200,000	1,000	200,000
25005001/22	Office Stationeries/Computer Consumables	701	70131	2000	1,200,000	1,203,800	1,200,000
25005001/22	Newspapers	701	70131	2000	20,000	1,000	20,000
25005001/22	Magazines & Periodicals	701	70131	2000	30,000	1,000	30,000
25005001/22	Maintenance of Office Furniture	701	70131	2000	100,000	1,000	100,000
25005001/22	Maintenance of Office IT Equipment	701	70131	2000	300,000	1,000	300,000
25005001/22	Other Maintenance Services	701	70131	2000	0	0	0
25005001/22	Local Training	701	70131	2000	500,000	1,000	500,000
25005001/22	Bank Charges (Other than Interest)	701	70111	2000	0	2,735	0
25005001/22	Refreshments & Meals	701	70131	2000	100,000	1,000	100,000
25005001/22	Publicity & Advertisements	701	70131	2000	100,000	1,000	100,000
25005001/22	Welfare Package	701	70111	2000	100,000	1,000	100,000
Establishment, Pension and Training Total					2,650,000	1,215,535	2,650,000

25005002 Public Service Department

Overhead Cost					1,880,000	1,880,000	1,880,000
25005002/22	Local Transport & Travel-Others	701	70131	2000	200,000	1,000	200,000
25005002/22	Office Stationeries/Computer Consumables	701	70131	2000	300,000	1,000	300,000
25005002/22	Newspapers	701	70131	2000	30,000	1,000	30,000
25005002/22	Maintenance of Motor Vehicles/Transport Equipment	701	70131	2000	200,000	1,000	200,000
25005002/22	Maintenance of Plants/Generators	701	70131	2000	250,000	1,000	250,000

25005002/22	Local Training	701	70131	2000	300,000	1,000	300,000
25005002/22	Motor Vehicle Fuel Cost	701	70131	2000	200,000	1,000	200,000
25005002/22	Plant/Generator Fuel Cost	701	70131	2000	400,000	1,000	400,000
Public Service Department Total					1,880,000	1,880,000	1,880,000

25006001 Staff Development Center

Overhead Cost					0	2,351,736	0
25006001/22	Plants/Generator Fuel Cost	701	70131	2000	0	2,350,119	0
25006001/22	Bank Charges (Other Than Interest)	701	70131	2000	0	1,617	0
Staff Development Center Total					0	2,351,736	0

40001001 Office of the State Auditor General

Personnel Cost

					51,394,668	40,691,834	102,789,336
40001001/21	Basic Salary	701	70112	2000	38,715,714	22,917,159	77,431,428
40001001/21	Housing/Rent Allowance	701	70112	2000	5,171,622	4,242,069	10,343,244
40001001/21	Transport Allowance	701	70112	2000	1,074,652	890,750	2,149,304
40001001/21	Meal Subsidy	701	70112	2000	775,602	565,000	1,551,204
40001001/21	Utility Allowance	701	70112	2000	434,982	519,500	869,964
40001001/21	Entertainment Allowance	701	70112	2000	24,040	63,400	48,080
40001001/21	Leave Allowance	701	70112	2000	2,420,461	1,000	4,840,922
40001001/21	Domestic Staff Allowance	701	70112	2000	2,321,917	3,545,602	4,643,834
40001001/21	Shift Duty Allowance	701	70111	2000	114,312	46,230	228,624
40001001/21	Arrears Allowance	701	70112	2000	310,951	7,883,831	621,902
40001001/21	Auditors Allowance	701	70112	2000	29,785	16,233	59,570
40001001/21	Secretarial Allowance	701	70121	2000	630	1,060	1,260

Overhead Cost

					72,450,000	29,421,429	84,650,000
40001001/22	Local Transport & Travel-Training	701	70112	2000	2,000,000	1,000	2,000,000
40001001/22	Local Transport & Travel-Others	701	70112	2000	1,800,000	3,007,300	10,000,000
40001001/22	Electricity Charges	701	70112	2000	200,000	111,000	200,000
40001001/22	Telephone Charges	701	70112	2000	100,000	152,500	100,000

40001001/22	Office Stationeries/Computer Consumables	701	70112	2000	1,100,000	1,786,600	1,100,000
40001001/22	Books	701	70112	2000	0	121,000	0
40001001/22	Printing of Non Security Documents	701	70112	2000	6,000,000	5,097,500	10,000,000
40001001/22	Service Materials	701	70112	2000	300,000	313,300	300,000
40001001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70112	2000	800,000	774,400	800,000
40001001/22	Maintenance of Office Furniture	701	70112	2000	300,000	236,850	300,000
40001001/22	Maintenance of Office Building/Residential Qtrs.	701	70112	2000	200,000	255,050	200,000
40001001/22	Maintenance of Office IT Equipment	701	70112	2000	800,000	442,650	800,000
40001001/22	Maintenance of Plants/Generators	701	70112	2000	300,000	108,700	300,000
40001001/22	Other Maintenance Services	701	70112	2000	200,000	361,300	200,000
40001001/22	Maintenance of other infrastructure	701	70112	2000	200,000	1,000	200,000
40001001/22	Local Training	701	70112	2000	1,200,000	4,417,000	1,200,000
40001001/22	Seminar and Conferences	701	70112	2000	2,000,000	3,181,000	2,000,000
40001001/22	Security Services	701	70112	2000	0	1,038,500	0
40001001/22	Cleaning & Fumigation Services	701	70112	2000	280,000	286,000	280,000
40001001/22	Monitoring and Evaluation	701	70112	2000	200,000	1,000	200,000
40001001/22	Motor Vehicle Fuel Cost	701	70112	2000	400,000	1,478,967	400,000
40001001/22	Plant/Generator Fuel Cost	701	70112	2000	350,000	350,400	350,000
40001001/22	Bank Charges (Other Than Interest)	701	70133	2000	20,000	3,029	20,000
40001001/22	Refreshments & Meals	701	70112	2000	500,000	551,733	500,000
40001001/22	Honorarium & Sitting Allowance	701	70112	2000	0	0	0
40001001/22	Publicity & Advertisements	701	70112	2000	300,000	1,000	300,000
40001001/22	Medical Expenses	701	70112	2000	300,000	5,197,850	300,000
40001001/22	Postages & Courier Services	701	70112	2000	100,000	53,500	100,000
40001001/22	Welfare Packages	701	70112	2000	800,000	1,000	800,000
40001001/22	Subscription To Professional Bodies	701	70112	2000	500,000	1,000	500,000
40001001/22	Annual Budget Expenses and Administration	701	70112	2000	500,000	86,300	500,000
40001001/22	Servicom	701	70112	2000	200,000	1,000	200,000

40001001/22	Final Accounts Preparation/Verification Expenses	701	70112	2000	500,000	1,000	500,000
40001001/22	Common services (for State Audit Commissions)	701	70111	2000	50,000,000	1,000	50,000,000
Office of the State Auditor General Total					123,844,668	70,113,263	187,439,336

40001002 Office of the Auditor General for Local Government

Personnel Cost

					38,191,937	25,092,575	76,383,874
40001002/21	Basic Salary	701	70112	2000	21,363,010	14,668,948	42,726,020
40001002/21	Housing/Rent Allowance	701	70112	2000	4,481,572	2,804,250	8,963,144
40001002/21	Transport Allowance	701	70112	2000	2,235,600	671,850	4,471,200
40001002/21	Meal Subsidy	701	70112	2000	1,083,600	448,900	2,167,200
40001002/21	Utility Allowance	701	70112	2000	721,600	402,750	1,443,200
40001002/21	Entertainment Allowance	701	70112	2000	0	8,700	0
40001002/21	Leave Allowance	701	70112	2000	4,868,020	1,000	9,736,040
40001002/21	Domestic Staff Allowance	701	70112	2000	3,336,096	383,261	6,672,192
40001002/21	Hazard Allowance	701	70131	2000	0	1,916	0
40001002/21	Arrears Allowance	701	70112	2000	102,439	5,701,000	204,878

Overhead Cost

					14,200,000	11,381,294	14,200,000
40001002/22	Local Transport & Travel-Training	701	70112	2000	1,000,000	653,426	1,000,000
40001002/22	Local Transport & Travel-Others	701	70112	2000	1,500,000	1,095,900	1,500,000
40001002/22	Telephone Charges	701	70112	2000	100,000	296,000	100,000
40001002/22	Office Stationeries/Computer Consumables	701	70112	2000	900,000	226,000	900,000
40001002/22	Books	701	70112	2000	400,000	1,000	400,000
40001002/22	Newspapers	701	70112	2000	100,000	1,000	100,000
40001002/22	Printing of Non Security Document (Auditor General's Report)	704	70411	2000	3,500,000	1,000	3,500,000
40001002/22	Printing of Security Document	701	70112	2000	500,000	1,000	500,000
40001002/22	Service Materials	701	70112	2000	200,000	1,000	200,000
40001002/22	Maintenance of Motor Vehicles/Transport Equipment	701	70112	2000	500,000	474,800	500,000
40001002/22	Maintenance of Office Furniture	701	70112	2000	150,000	6,000	150,000

40001002/22	Maintenance of Office Building/Residential Qtrs.	701	70112	2000	500,000	1,000	500,000
40001002/22	Maintenance of Office IT Equipment	701	70112	2000	650,000	171,200	650,000
40001002/22	Maintenance of Plants/Generators	701	70112	2000	200,000	1,000	200,000
40001002/22	Other Maintenance Services	701	70112	2000	150,000	3,497,400	150,000
40001002/22	Maintenance of other infrastructure	701	70112	2000	100,000	1,000	100,000
40001002/22	Local Training	701	70112	2000	1,000,000	1,271,000	1,000,000
40001002/22	Cleaning & Fumigation Services	701	70112	2000	250,000	104,000	250,000
40001002/22	Monitoring and Evaluation	701	70112	2000	300,000	1,000	300,000
40001002/22	Motor Vehicle Fuel Cost	701	70112	2000	400,000	943,493	400,000
40001002/22	Plant/Generator Fuel Cost	701	70112	2000	200,000	552,006	200,000
40001002/22	Bank Charges (Other than Interest)	701	70112	2000	0	16,769	0
40001002/22	Refreshments & Meals	701	70112	2000	200,000	1,465,800	200,000
40001002/22	Honorarium & Sitting Allowance	701	70112	2000	0	221,000	0
40001002/22	Welfare Packages	701	70112	2000	400,000	51,000	400,000
40001002/22	Subscription To Professional Bodies	701	70112	2000	600,000	1,000	600,000
40001002/22	Annual Budget Expenses and Administration	701	70112	2000	200,000	324,500	200,000
40001002/22	Servicom	701	70112	2000	200,000	1,000	200,000
Office of the Auditor General for Local Government Total					52,391,937	36,473,869	90,583,874
32,379,096 ##### 52,391,937 #####					98,413,221		

47001001 Civil Service Commission (CSC)

Personnel Cost

					50,947,800	70,467,183	101,895,600
47001001/21	Basic Salary	701	70131	2000	39,918,700	50,985,332	79,837,400
47001001/21	Overtime Payments	701	70111	2000	0	2,264,168	0
47001001/21	Housing/Rent Allowance	701	70111	2000	5,982,700	1,000	11,965,400
47001001/21	Transport Allowance	701	70111	2000	1,368,000	1,000	2,736,000
47001001/21	Meal Subsidy	701	70111	2000	634,800	1,241,400	1,269,600
47001001/21	Utility Allowance	701	70111	2000	471,600	1,195,750	943,200
47001001/21	Entertainment Allowance	701	70111	2000	69,600	142,804	139,200
47001001/21	Domestic Staff Allowance	701	70111	2000	2,502,400	231,794	5,004,800

47001001/21	Hazard Allowance	701	70111	2000	0	26,000	0
47001001/21	Arrears Allowance	701	70111	2000	0	14,377,935	0

Overhead Cost

					67,055,900	62,371,192	93,470,000
47001001/22	Local Transport & Travel-Training	701	70131	2000	1,000,000	61,000	5,000,000
47001001/22	Local Transport & Travel-Others	701	70131	2000	3,000,000	252,400	10,000,000
47001001/22	International Transport & Travel-Training	701	70131	2000	0	61,000	0
47001001/22	Hotel accommodation	701	70131	2000	300,000	1,000	300,000
47001001/22	Telephone Charges	701	70131	2000	0	36,000	0
47001001/22	Internet Access Charges	701	70131	2000	50,000	6,677,850	50,000
47001001/22	Water Rate	701	70133	2000	0	66,000	0
47001001/22	Office Stationeries/Computer Consumables	701	70131	2000	6,000,000	6,677,850	6,500,000
47001001/22	Printing of Non Security Documents	701	70131	2000	5,000,000	1,000	5,000,000
47001001/22	Printing of Security Documents	701	70131	2000	5,000,000	1,000	5,000,000
47001001/22	Service Materials	701	70131	2000	100,000	1,000	100,000
47001001/22	Maintenance of Motor Vehicle/Transport Equipment	701	70111	2000	5,000,000	1,688,000	5,000,000
47001001/22	Maintenance of Office Furniture	701	70111	2000	60,900	1,000	600,000
47001001/22	Maintenance of Building Residential Qtrs.	701	70131	2000	200,000	1,000	200,000
47001001/22	Maintenance of Office /IT Equipment	701	70131	2000	100,000	1,000	100,000
47001001/22	Maintenance of Plant and Generators	701	70131	2000	25,000	227,000	300,000
47001001/22	Other Maintenance Services	701	70131	2000	600,000	18,333,600	600,000
47001001/22	Maintenance of other infrastructure	701	70131	2000	0	5,000	0
47001001/22	Local Training	701	70131	2000	700,000	61,000	3,000,000
47001001/22	Civil Service Examination	701	70131	2000	3,000,000	1,701,000	3,000,000
47001001/22	Seminar and Conferences	701	70131	2000	4,000,000	1,000	4,000,000
47001001/22	Security Services	701	70131	2000	0	1,179,290	3,000,000
47001001/22	Cleaning & Fumigation Services	701	70131	2000	500,000	1,000	500,000
47001001/22	Motor Vehicle Fuel Cost	701	70131	2000	1,500,000	7,294,500	1,800,000

47001001/22	Plant/Generator Fuel Cost	701	70111	2000	550,000	269,000	550,000
47001001/22	Bank Charges (Other than Interest)	701	70131	2000	40,000	76,352	40,000
47001001/22	Refreshments & Meals	701	70131	2000	3,400,000	4,978,350	3,400,000
47001001/22	Honorarium & Sitting Allowance	701	70131	2000	2,000,000	241,000	2,000,000
47001001/22	Publicity & Advertisements	701	70131	2000	600,000	1,000	600,000
47001001/22	Medical Expenses-Local	701	70131	2000	1,400,000	31,000	1,400,000
47001001/22	Postage & Courier Services	701	70131	2000	80,000	41,000	80,000
47001001/22	Welfare Packages	701	70131	2000	350,000	711,000	350,000
47001001/22	Recruitment and Appointment (Service wide)	701	70131	2000	2,200,000	1,000	10,000,000
47001001/22	Discipline and Appointment (State Wide)	701	70111	2000	4,000,000	1,000	4,000,000
47001001/22	Promotion (Service Wide)	701	70131	2000	15,000,000	7,643,000	15,000,000
47001001/22	Annual Budget Expenses and Administration	701	70131	2000	300,000	3,731,000	1,000,000
47001001/22	Special Days/Celebrations	701	70111	2000	0	315,000	0
47001001/22	Final Accounts Preparation/Verification Expenses	701	70131	2000	1,000,000	1,000	1,000,000
Civil Service Commission (CSC) Total					118,003,700	132,838,375	195,365,600

47001002 Local Government Service Commission

Personnel Cost

					23,258,332	26,889,570	46,516,664
47001002/21	Basic Salary	701	70131	2000	14,269,450	15,448,251	28,538,900
47001002/21	Housing/Rent Allowance	701	70131	2000	2,685,844	2,929,690	5,371,688
47001002/21	Transport Allowance	701	70131	2000	453,000	556,475	906,000
47001002/21	Meal Subsidy	701	70131	2000	204,000	346,550	408,000
47001002/21	Utility Allowance	701	70131	2000	164,400	316,650	328,800
47001002/21	Entertainment Allowance	701	70131	2000	0	45,700	0
47001002/21	Leave Allowance	701	70131	2000	1,666,554	1,000	3,333,108
47001002/21	Domestic Staff Allowance	701	70131	2000	3,815,084	2,468,321	7,630,168
47001002/21	Shift Allowance	701	70111	2000	0	61,161	0
47001002/21	Hazard Allowance	(blank)	(blank)	2000	0	26,000	0
47001002/21	Arrears Allowance	701	70111	2000	0	4,689,772	0

Overhead Cost					5,000,000	11,000	9,000,000
47001002/22	Local Transport & Travel-Others	701	70131	2000	1,000,000	1,000	5,000,000
47001002/22	Office Stationeries/Computer Consumables	701	70131	2000	500,000	1,000	500,000
47001002/22	Service Materials	701	70131	2000	300,000	1,000	300,000
47001002/22	Maintenance of Motor Vehicles/Transport Equipment	701	70131	2000	300,000	1,000	300,000
47001002/22	Maintenance of Office Building Residential Qtrs.	701	70133	2000	400,000	1,000	400,000
47001002/22	Maintenance of office equipment	701	70131	2000	500,000	1,000	500,000
47001002/22	Maintenance of Plants/Generators	701	70131	2000	300,000	1,000	300,000
47001002/22	Local Training	701	70131	2000	500,000	1,000	500,000
47001002/22	Motor Vehicle Fuel Cost	701	70131	2000	500,000	1,000	500,000
47001002/22	Plant/Generator Fuel Cost	701	70131	2000	300,000	1,000	300,000
47001002/22	Welfare Packages	701	70131	2000	400,000	1,000	400,000
Local Government Service Commission Total					28,258,332	26,900,570	55,516,664

48001001 Enugu State Independent Electoral Commission

Personnel Cost					96,420,325	140,066,506	192,840,650
48001001/21	Basic Salary	701	70133	2000	76,495,617	75,222,336	152,991,234
48001001/21	Housing/Rent Allowance	701	70133	2000	8,897,297	15,342,201	17,794,594
48001001/21	Transport Allowance	701	70133	2000	2,096,000	4,032,950	4,192,000
48001001/21	Meal Subsidy	701	70133	2000	980,408	2,876,100	1,960,816
48001001/21	Utility Allowance	701	70133	2000	752,400	2,607,300	1,504,800
48001001/21	Entertainment Allowance	701	70133	2000	0	43,200	0
48001001/21	Leave Allowance	701	70133	2000	7,198,603	1,000	14,397,206
48001001/21	Domestic Staff Allowance	701	70133	2000	0	2,642,076	0
48001001/21	Arrears Allowance	701	70133	2000	0	37,299,343	0
Overhead Cost					140,450,000	499,021,555	152,750,000
48001001/22	Local Transport & Travel-Training	701	70133	2000	4,000,000	51,000	4,000,000
48001001/22	Local Transport & Travel-Others	701	70133	2000	40,000,000	16,255,146	42,000,000

48001001/22	Hotel accommodation	701	70133	2000	0	10,846,041	0
48001001/22	Electricity Charges	701	70133	2000	500,000	2,265,000	2,000,000
48001001/22	Telephone Charges	701	70133	2000	500,000	9,000	500,000
48001001/22	Internet Access Charges	701	70133	2000	300,000	74,200	300,000
48001001/22	Satellite Broadcasting Access Charges	701	70133	2000	200,000	1,000	200,000
48001001/22	Water Rate	701	70133	2000	600,000	1,000	600,000
48001001/22	Sewerage Charges	701	70133	2000	500,000	1,000	500,000
48001001/22	Office Stationeries/Computer Consumables	701	70133	2000	2,000,000	2,139,300	2,000,000
48001001/22	Books	701	70133	2000	200,000	1,000	200,000
48001001/22	Newspapers	701	70133	2000	200,000	1,000	200,000
48001001/22	Magazines & Periodicals	701	70133	2000	0	0	0
48001001/22	Printing of Non Security Documents	701	70133	2000	5,000,000	19,108,200	5,000,000
48001001/22	Printing of Security Documents	701	70133	2000	0	302,788,925	0
48001001/22	Uniforms & Other Clothing	701	70133	2000	1,500,000	1,000	1,500,000
48001001/22	Service Materials	701	70133	2000	1,000,000	1,000	1,000,000
48001001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70133	2000	2,000,000	1,644,500	2,000,000
48001001/22	Maintenance of Office Furniture	701	70133	2000	400,000	41,741,801	400,000
48001001/22	Maintenance of Office Building/Residential Qtrs.	701	70133	2000	1,000,000	132,500	1,000,000
48001001/22	Maintenance of Office IT Equipment	701	70133	2000	400,000	1,000	400,000
48001001/22	Maintenance of Plants/Generators	701	70133	2000	400,000	1,319,582	400,000
48001001/22	Other Maintenance Services	701	70133	2000	20,000,000	2,696,148	20,000,000
48001001/22	Maintenance of other infrastructure	701	70133	2000	500,000	1,000	500,000
48001001/22	Local Training	701	70133	2000	1,000,000	41,000	1,000,000
48001001/22	Security Services	701	70133	2000	3,000,000	7,390,200	3,000,000
48001001/22	Cleaning & Fumigation Services	701	70133	2000	400,000	12,500	400,000
48001001/22	Legal Services	701	70133	2000	2,000,000	151,000	2,000,000
48001001/22	Research & Studies	701	70133	2000	300,000	1,000	300,000
48001001/22	Monitoring and Evaluation	701	70133	2000	1,200,000	1,000	10,000,000

48001001/22	Motor Vehicle Fuel Cost	701	70133	2000	1,600,000	14,316,000	1,600,000
48001001/22	Plant/Generator Fuel Cost	701	70133	2000	600,000	1,437,000	600,000
48001001/22	Bank Charges(Other Than Interest)	701	70133	2000	50,000	503,542	50,000
48001001/22	Refreshments & Meals	701	70133	2000	1,000,000	24,172,970	1,000,000
48001001/22	Honorarium & Sitting Allowance	701	70133	2000	45,000,000	37,139,000	45,000,000
48001001/22	Publicity & Advertisements	701	70133	2000	1,200,000	1,486,000	1,200,000
48001001/22	Welfare Packages	701	70133	2000	1,500,000	11,288,000	1,500,000
48001001/22	Annual Budget Expenses and Administration	701	70133	2000	200,000	1,000	200,000
48001001/22	Servicom	701	70133	2000	200,000	1,000	200,000

Enugu State Independent Electoral Commission Total					236,870,325	639,088,061	345,590,650

66001001 Ministry of Human Development and Poverty Eradication

Personnel Cost

					29,389,735	36,390,967	58,779,470
66001001/21	Basic Salary	706	70620	2000	21,515,140	20,978,476	43,030,280
66001001/21	Housing/Rent Allowance	706	70620	2000	3,236,708	4,014,955	6,473,416
66001001/21	Transport Allowance	706	70620	2000	1,204,160	879,000	2,408,320
66001001/21	Meal Subsidy	706	70620	2000	513,252	580,000	1,026,504
66001001/21	Utility Allowance	706	70620	2000	356,584	527,450	713,168
66001001/21	Entertainment Allowance	706	70620	2000	61,819	35,400	123,638
66001001/21	Domestic Staff Allowance	706	70620	2000	2,502,072	2,155,562	5,004,144
66001001/21	Arrears Allowance	706	70620	2000	0	7,220,124	0

Overhead Cost

					482,541,500	103,941,081	279,741,500
66001001/22	Local Transport & Travel-Training	706	70620	2000	50,000,000	733,000	500,000
66001001/22	Local Transport & Travel-Others	706	70620	2000	3,000,000	5,039,000	10,000,000
66001001/22	International Transport & Travel-Training	706	70620	2000	0	6,000	0
66001001/22	International Transport & Travel-Others	706	70620	2000	10,000,000	1,000	10,000,000
66001001/22	Telephone Charges	706	70620	2000	300,000	433,000	300,000
66001001/22	Water Rate	706	70620	2000	300,000	112,000	300,000

66001001/22	Office Stationeries/Computer Consumables	706	70620	2000	1,000,000	3,837,800	1,000,000
66001001/22	Newspapers	706	70620	2000	391,500	1,000	391,500
66001001/22	Printing of Non Security Documents	706	70620	2000	500,000	1,000	500,000
66001001/22	Printing of Security Documents	706	70620	2000	0	21,000	0
66001001/22	Service Materials	706	70620	2000	700,000	1,002,000	700,000
66001001/22	Maintenance of Motor Vehicles/Transport Equipment	706	70620	2000	800,000	304,000	800,000
66001001/22	Maintenance of Office Furniture	706	70620	2000	500,000	1,000	500,000
66001001/22	Maintenance of Office IT Equipment	706	70620	2000	400,000	37,000	400,000
66001001/22	Maintenance of Plants/Generators	706	70620	2000	200,000	1,000	200,000
66001001/22	Other Maintenance Services	706	70620	2000	500,000	43,500	500,000
66001001/22	Maintenance of other infrastructure	706	70620	2000	0	49,501,000	0
66001001/22	NUT. Local Training (Including dietary diversity)	706	70620	2000	300,000,000	28,012,000	100,000,000
66001001/22	Seminar and Conferences	706	70620	2000	100,000,000	1,000	100,000,000
66001001/22	Cleaning & Fumigation Services	706	70620	2000	300,000	41,900	300,000
66001001/22	Monitoring & Evaluation	706	70620	2000	500,000	1,000	500,000
66001001/22	Motor Vehicle Fuel Cost	706	70620	2000	1,500,000	7,466,000	1,500,000
66001001/22	Plant/Generator Fuel Cost	706	70620	2000	500,000	1,000	500,000
66001001/22	Bank Charges(Other Than Interest)	706	70620	2000	50,000	3,081	50,000
66001001/22	Refreshments & Meals	706	70620	2000	300,000	7,239,900	300,000
66001001/22	Publicity & Advertisements	706	70620	2000	300,000	1,000	300,000
66001001/22	Welfare Packages	706	70620	2000	300,000	1,000	20,000,000
66001001/22	Annual Budget Expenses and Administration	706	70620	2000	200,000	97,900	200,000
66001001/22	Medical Expenses - International	706	70620	2000	10,000,000	1,000	0
66001001/22	Special Days/Celebrations(Int day for poverty eradication)	706	70620	2000	0	0	30,000,000
Ministry of Human Development and Poverty Eradication Total					511,931,235	140,332,048	338,520,970

67001001 Ministry of Special Duties

Personnel Cost

29,914,970	28,828,599	59,829,940

67001001/21	Basic Salary	701	70111	2000	0	16,533,097	0
67001001/21	Housing/Rent Allowance	701	70111	2000	0	3,076,734	0
67001001/21	Transport Allowance	701	70111	2000	0	636,200	0
67001001/21	Meal Subsidy	701	70111	2000	0	406,000	0
67001001/21	Utility Allowance	701	70111	2000	0	372,900	0
67001001/21	Entertainment Allowance	701	70111	2000	0	31,600	0
67001001/21	Domestic Allowance	701	70111	2000	0	2,364,068	0
67001001/21	Allowance Arrears	701	70111	2000	0	5,401,000	0
63001001/21	Basic Salary	701	70133	2000	22,238,170	1,000	44,476,340
63001001/21	Rent Allowance Housing/	701	70133	2000	3,137,100	1,000	6,274,200
63001001/21	Transport Allowance	701	70133	2000	643,800	1,000	1,287,600
63001001/21	Meal Subsidy	701	70133	2000	290,400	1,000	580,800
63001001/21	Utility Allowance	701	70133	2000	226,200	1,000	452,400
63001001/21	Entertainment Allowance	701	70133	2000	43,200	1,000	86,400
63001001/21	Domestic Staff Allowance	701	70133	2000	3,336,100	1,000	6,672,200
63001001/21	Hazard Allowance	701	70133	2000	0	0	0
63001001/21	Allowance Arrears	701	70133	2000	0	0	0

Overhead Cost

					22,350,000	66,131,140	22,950,000
67001001/22	Local Transport & Travel - Others	701	70112	2000	0	0	0
67001001/22	Office Stationeries /Computer Consumables	701	70112	2000	0	0	0
67001001/22	Maintenance of Office Furniture	701	70112	2000	0	0	0
67001001/22	Cleaning & Fumigation Services	701	70112	2000	0	0	0
67001001/22	Vehicle Fuel Cost	701	70112	2000	0	0	0
67001001/22	Plant /Generator Fuel Cost	701	70160	2000	0	0	0
67001001/22	Bank Charges (Other than Interest)	701	70112	2000	0	0	0
67001001/22	Refreshment & Meals	701	70112	2000	0	0	0
63001001/22	Local Transport & Travel-Training	701	70133	2000	500,000	1,000	500,000
63001001/22	Local Transport & Travel-Others	701	70133	2000	1,000,000	4,223,000	1,500,000
63001001/22	Internet Access Charges	701	70133	2000	150,000	1,000	150,000

63001001/22	Satellite Broadcasting Access Charges	701	70133	2000	400,000	1,000	400,000
63001001/22	Water Rate	701	70133	2000	200,000	1,000	200,000
63001001/22	Sewerage Charges	701	70133	2000	300,000	1,000	300,000
63001001/22	Office Stationeries/Computer Consumables	701	70133	2000	800,000	1,657,500	800,000
63001001/22	Books	701	70133	2000	200,000	1,000	200,000
63001001/22	Service Materials	701	70133	2000	500,000	1,000	500,000
63001001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70133	2000	1,000,000	5,385,000	1,000,000
63001001/22	Maintenance of Office Furniture	701	70133	2000	500,000	1,000	600,000
63001001/22	Maintenance of Office IT Equipment	701	70133	2000	200,000	1,000	200,000
63001001/22	Maintenance of Plants/Generators	701	70133	2000	4,000,000	1,000	4,000,000
63001001/22	Other Maintenance Services	701	70133	2000	1,000,000	1,000	1,000,000
63001001/22	Local Training	701	70133	2000	5,000,000	1,000	5,000,000
63001001/22	Seminar & Conferences	701	70133	2000	3,000,000	1,000	3,000,000
63001001/22	Cleaning & Fumigation Services	701	70133	2000	200,000	1,000	200,000
63001001/22	Motor Vehicle Fuel Cost	701	70133	2000	800,000	1,000	800,000
63001001/22	Plant/Generator Fuel Cost	701	70133	2000	300,000	1,000	300,000
63001001/22	Bank Charges (Other than Interest)	701	70133	2000	0	4,064	0
63001001/22	Refreshment & Meals	701	70133	2000	300,000	215,000	300,000
63001001/22	Honorarium & Sitting Allowance	701	70133	2000	0	0	0
63001001/22	Publicity & Advertisement	701	70133	2000	1,000,000	1,000	1,000,000
63001001/22	Welfare Packages	701	70133	2000	800,000	1,000	800,000
63001001/22	Annual Budget Expenses & Administration	701	70133	2000	200,000	53,825,076	200,000
63001001/22	Special Day/Celebration	701	70133	2000	0	803,500	0

Ministry of Special Duties Total	52,264,970	94,959,739	82,779,940

Grand Total	37,112,022,817	50,834,564,717	49,002,642,094

Personnel Cost					547,640,200	631,422,136	725,280,400
15001001/21	Basic Salary	704	70421	2000	398,300,300	418,555,164	496,600,600
15001001/21	Housing/ Rent Allowance	704	70421	2000	49,557,900	53,825,076	59,115,800
15001001/21	Transport Allowance	704	70421	2000	7,721,300	7,477,165	15,442,600
15001001/21	Meal Subsidy	704	70421	2000	3,690,500	4,474,005	7,381,000
15001001/21	Utility Allowance	704	70421	2000	2,963,400	4,200,098	5,926,800
15001001/21	Entertainment Allowance	704	70421	2000	319,200	268,732	638,400
15001001/21	Domestic Staff Allowance	704	70421	2000	50,598,800	34,452,551	71,197,600
15001001/21	Shift Allowance	704	70421	2000	15,885,100	13,631,565	31,770,200
15001001/21	Call Duty Allowance	704	70421	2000	13,326,000	15,627,732	26,652,000
15001001/21	Clinical Duty Allowance	704	70421	2000	192,700	177,605	385,400
15001001/21	Hazard Allowance	704	70421	2000	3,340,000	3,555,080	6,680,000
15001001/21	Rural Posting Allowance	704	70421	2000	1,745,000	1,700,511	3,490,000
15001001/21	Teaching Allowance	704	70421	2000	0	4,186,350	0
15001001/21	Admin Allowance	704	70421	2000	0	284,154	0
15001001/21	Inducement Allowance	704	70421	2000	0	0	0
15001001/21	Inducement Allowance	704	70421	2000	0	2,408,305	0
15001001/21	Journal Allowance	704	70421	2000	0	0	0
15001001/21	Arrears Allowance	704	70421	2000	0	66,598,043	0

Overhead Cost					89,500,000	751,309,985	98,700,000
15001001/22	Local Transport & Travel-Training	704	70421	2000	5,000,000	11,500	5,000,000
15001001/22	Local Transport & Travel-Others	704	70421	2000	6,000,000	135,446,066	15,000,000
15001001/22	International Transport & Travel- Others	704	70421	2000	20,000,000	1,000	10,000,000
15001001/22	Hotel accommodation	704	70421	2000	0	38,636,140	0
15001001/22	Electricity Charges	704	70421	2000	0	1,223,800	0
15001001/22	Telephone Charges	704	70421	2000	0	1,242,187	0
15001001/22	Internet Access Charges	704	70421	2000	800,000	2,087,000	800,000
15001001/22	Satellite Broadcasting Access Charges	704	70421	2000	400,000	1,000	400,000
15001001/22	Water Rates	704	70421	2000	400,000	521,200	400,000

Delete others for revision

15001001/22	Sewerage Charges	704	70421	2000	200,000	1,000	200,000
15001001/22	Office Stationeries/Computer Consumables	704	70421	2000	2,300,000	38,030,720	2,500,000
15001001/22	Books	704	70421	2000	300,000	1,000	300,000
15001001/22	Newspapers	704	70421	2000	100,000	1,000	100,000
15001001/22	NUT. Drugs & Medical Supplies	704	70421	2000	0	2,001,000	0
15001001/22	Surveying Services	704	70443	2000	1,300,000	1,000	3,900,000
15001001/22	Service Materials	704	70421	2000	500,000	23,190,500	500,000
15001001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70421	2000	2,000,000	8,623,215	2,000,000
15001001/22	Maintenance of Office Furniture	704	70421	2000	500,000	1,936,162	500,000
15001001/22	Maintenance of Office Building Residential Qtrs.	704	70421	2000	0	7,743,339	0
15001001/22	Maintenance of Office/IT Equipment	704	70421	2000	800,000	1,028,700	800,000
15001001/22	Maintenance of Plants/Generators	704	70421	2000	400,000	6,034,000	400,000
15001001/22	Other Maintenance Services	704	70421	2000	1,000,000	11,078,854	1,000,000
15001001/22	Maintenance of other infrastructure	704	70421	2000	5,000,000	17,856,615	1,000,000
15001001/22	NUT. Local Training	704	70421	2000	1,500,000	26,154,343	1,500,000
15001001/22	International Training	704	70421	2000	1,000,000	1,000	1,000,000
15001001/22	NUT. Seminar and Conferences (incuding farmers)	704	70421	2000	0	3,703,200	12,000,000
15001001/22	Security Services	704	70421	2000	0	1,344,300	0
15001001/22	Cleaning & Fumigation Services	704	70421	2000	300,000	9,760,227	300,000
15001001/22	Financial Consulting	704	70421	2000	0	176,000	0
15001001/22	Agricultural Consulting	704	70421	2000	2,000,000	309,918,334	2,000,000
15001001/22	NUT. Research and Studies	704	70421	2000	100,000	1,000	2,000,000
15001001/22	NUT. Monitoring and evaluation (Farm estates)	704	70421	2000	0	12,920,500	100,000
15001001/22	Motor Vehicle Fuel Cost	704	70421	2000	1,000,000	20,461,433	1,000,000
15001001/22	Other Transport Equipment Fuel Cost	704	70421	2000	300,000	130,000	300,000
15001001/22	Plant/Generator Fuel Cost	704	70421	2000	500,000	251,000	500,000
15001001/22	Bank Charges (Other than Interest)	704	70421	2000	100,000	139,639	100,000

15001001/22	Insurance Premium (agriculture for all farmers)	704	70421	2000	0	915,838	0
15001001/22	Refreshment & Meals	704	70421	2000	500,000	13,647,483	500,000
15001001/22	Honorarium & Sitting Allowance	704	70421	2000	0	33,557,075	0
15001001/22	Publicity & Advertisements	704	70421	2000	10,000,000	17,473,715	10,000,000
15001001/22	Welfare Packages	704	70421	2000	0	201,000	0
15001001/22	Subscription To Professional Bodies	704	70421	2000	500,000	1,000	500,000
15001001/22	Annual Budget Expenses and Administration	704	70421	2000	500,000	1,753,600	500,000
15001001/22	Servicom	704	70421	2000	500,000	1,000	500,000
15001001/22	Medical Expenses - International	704	70421	2000	0	182,300	0
15001001/22	NUT. Special Days/Celebrations (Including World Food Day)	704	70421	2000	25,000,000	1,920,000	25,000,000
Ministry of Agriculture and Agro-Industrialization Total					637,140,200	1,382,732,121	823,980,400

15026002 Veterinary School, Achi

Overhead Cost

					3,900,000	1,211,000	3,900,000
15026002/22	Local Transport & Travel-Training	704	70423	2000	0	0	0
15026002/22	Local Transport & Travel-Others	704	70423	2000	500,000	85,000	500,000
15026002/22	Office Stationeries/Computer Consumables	704	70423	2000	600,000	1,000	600,000
15026002/22	Service Materials	704	70423	2000	0	841,000	0
15026002/22	Maintenance of Motor Vehicles/Transport Equipment	704	70423	2000	400,000	277,000	400,000
15026002/22	Maintenance of Office Furniture	704	70423	2000	200,000	1,000	200,000
15026002/22	Maintenance of Office Building/Residential Qtrs.	704	70423	2000	400,000	1,000	400,000
15026002/22	Maintenance of Office /IT Equipment	704	70423	2000	200,000	1,000	200,000
15026002/22	Maintenance of Plants/Generators	704	70423	2000	200,000	1,000	200,000
15026002/22	Other Maintenance Services	704	70423	2000	400,000	1,000	400,000
15026002/22	Motor Vehicle Fuel Cost	704	70423	2000	500,000	1,000	500,000
15026002/22	Welfare Packages	704	70423	2000	500,000	1,000	500,000
Veterinary School, Achi Total					3,900,000	1,211,000	3,900,000

15102001 Enugu State Agricultural Development Programme (ENADEP)

Overhead Cost					5,800,000	23,031,659	5,800,000
15102001/22	Local Transport & Travel-Others	704	70421	2000	500,000	719,000	500,000
15102001/22	Internet Access Charges	704	70421	2000	0	0	0
15102001/22	Office Stationeries/Computer Consumables	704	70421	2000	500,000	1,271,000	500,000
15102001/22	Service Materials	704	70421	2000	0	151,000	0
15102001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70421	2000	500,000	1,924,000	500,000
15102001/22	Maintenance of Office Furniture	704	70421	2000	500,000	1,000	500,000
15102001/22	Maintenance of Office Building/Residential Qtrs.	704	70421	2000	800,000	1,000	800,000
15102001/22	Maintenance of Office IT Equipment	704	70421	2000	0	59,000	0
15102001/22	Maintenance of Plants/Generators	704	70421	2000	300,000	1,000	300,000
15102001/22	Maintenance of other infrastructure	704	70421	2000	600,000	1,000	600,000
15102001/22	Local Training (Including farmers)	704	70421	2000	500,000	1,000	500,000
15102001/22	Agricultural Consulting	704	70421	2000	0	17,769,115	0
15102001/22	Monitoring and Evaluation	704	70421	2000	800,000	1,000	800,000
15102001/22	Motor Vehicle Fuel Cost	704	70421	2000	800,000	1,108,000	800,000
15102001/22	Bank Charges (Other than Interest)	704	70421	2000	0	24,544	0
15102001/22	Annual Budget Expenses & Administration	704	70421	2000	0	0	0
Enugu State Agricultural Development Programme (ENADEP) Total					5,800,000	23,031,659	5,800,000

15102003 Fertilizer Procurement and Distribution Company Ltd

Overhead Cost					2,400,000	6,000	2,400,000
15102003/22	Local Transport & Travel-Others	704	70421	2000	500,000	1,000	500,000
15102003/22	Office Stationeries/Computer Consumables	704	70421	2000	500,000	1,000	500,000
15102003/22	Maintenance of Motor Vehicles/Transport Equipment	704	70421	2000	600,000	1,000	600,000
15102003/22	Maintenance of office equipment	704	70421	2000	300,000	1,000	300,000
15102003/22	Other Maintenance Services	704	70421	2000	300,000	1,000	300,000

15102003/22	Motor Vehicle Fuel Cost	704	70421	2000	200,000	1,000	200,000
Fertilizer Procurement and Distribution Company Ltd Total					2,400,000	6,000	2,400,000

20001001 Ministry of Finance and Economic Development

Personnel Cost

					373,859,160	332,770,011	547,718,320
20001001/21	Basic Salary	704	70411	2000	283,275,430	196,953,729	366,550,860
20001001/21	Housing/Rent Allowance	704	70411	2000	42,619,890	38,068,769	85,239,780
20001001/21	Transport Allowance	704	70411	2000	8,488,340	7,332,100	16,976,680
20001001/21	Meal Subsidy	704	70411	2000	3,898,800	4,808,400	7,797,600
20001001/21	Utility Allowance	704	70411	2000	3,141,000	4,383,345	6,282,000
20001001/21	Entertainment Allowance	704	70411	2000	1,950,550	346,700	3,901,100
20001001/21	Domestic Staff Allowance	704	70411	2000	30,485,150	21,755,126	60,970,300
20001001/21	Shift Duty Allowance	704	70411	2000	0	26,641	0
20001001/21	Hazard Allowance	704	70411	2000	0	166,000	0
20001001/21	TSS Allowance	704	70411	2000	0	8,695	0
20001001/21	Arrears Allowance	704	70411	2000	0	58,920,506	0

Overhead Cost

					636,050,000	374,838,079	339,050,000
20001001/22	Local Transport & Travel-Training	704	70411	2000	5,000,000	1,000	5,000,000
20001001/22	Local Transport & Travel-Others	704	70411	2000	20,000,000	35,181,000	30,000,000
20001001/22	International Transport & Travel-Training	704	70411	2000	0	1,245,000	0
20001001/22	International Transport & Travel-Others	704	70411	2000	5,000,000	3,647,000	5,000,000
20001001/22	Telephone Charges	704	70411	2000	350,000	31,000	350,000
20001001/22	Internet Access Charges	704	70411	2000	400,000	1,000	400,000
20001001/22	Satellite Broadcasting Access Charges	704	70411	2000	400,000	1,000	400,000
20001001/22	Water Rate	704	70411	2000	300,000	1,000	300,000
20001001/22	Sewerage Charges	704	70411	2000	400,000	1,000	400,000
20001001/22	Office Stationeries/Computer Consumables	704	70411	2000	5,000,000	5,057,900	5,000,000
20001001/22	Books	704	70411	2000	0	0	0

20001001/22	Newspapers	704	70411	2000	200,000	88,500	200,000
20001001/22	Magazines & Periodicals (For establishment of E-Library)	704	70411	2000	100,000	1,000	100,000
20001001/22	Printing of Non Security Documents	704	70411	2000	1,000,000	241,000	1,000,000
20001001/22	Printing of Security Documents	704	70411	2000	0	0	0
20001001/22	Service Material	704	70411	2000	10,000,000	5,001,000	0
20001001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	2,000,000	2,266,000	2,000,000
20001001/22	Maintenance of Office Furniture	704	70411	2000	500,000	328,600	500,000
20001001/22	Maintenance of Office Building/Residential Qtrs.	704	70411	2000	300,000	1,000	300,000
20001001/22	Maintenance of Office IT Equipment	704	70411	2000	400,000	451,000	400,000
20001001/22	Maintenance of Plants/Generators	704	70411	2000	1,000,000	869,400	1,000,000
20001001/22	Other Maintenance Services	704	70411	2000	500,000	5,085,000	500,000
20001001/22	Local Training	704	70411	2000	10,000,000	1,000	1,000,000
20001001/22	Seminar & Conferences	704	70411	2000	40,000,000	1,000	2,000,000
20001001/22	Security Services	704	70411	2000	0	46,000	0
20001001/22	Cleaning & Fumigation Services (Fumigation of office enviro	704	70411	2000	200,000	202,800	200,000
20001001/22	Financial Consulting (Hire of consultants to review transac	704	70411	2000	250,000,000	245,610,933	100,000,000
20001001/22	Information Technology Consulting	704	70411	2000	0	0	0
20001001/22	Research and Studies(Research on expansion of revenue base)	704	70411	2000	5,000,000	1,000	5,000,000
20001001/22	Monitoring and Evaluation	704	70411	2000	3,000,000	1,000	3,000,000
20001001/22	Other Consulting Services	704	70411	2000	40,000,000	1,000	40,000,000
20001001/22	Motor Vehicle Fuel Cost	704	70411	2000	2,500,000	601,000	2,500,000
20001001/22	Plant/Generator Fuel Cost	704	70411	2000	600,000	151,000	600,000
20001001/22	Bank Charges (Other than Interest)	704	70411	2000	200,000	7,639	200,000
20001001/22	Insurance Premium	704	70411	2000	200,000,000	1,000	100,000,000
20001001/22	Refreshments & Meals	704	70411	2000	10,000,000	3,142,100	10,000,000
20001001/22	Honorarium & Sitting Allowance	704	70411	2000	5,000,000	12,901,000	5,000,000
20001001/22	Publicity & Advertisements	704	70411	2000	3,000,000	1,153,432	3,000,000

20001001/22	Postages & Courier Services	704	70411	2000	0	8,775	0
20001001/22	Welfare Packages	704	70411	2000	1,000,000	3,601,000	1,000,000
20001001/22	Subscription to Professional Bodies	704	70411	2000	0	2,501,000	0
20001001/22	Promotion (Service Wide)	704	70411	2000	300,000	1,000	300,000
20001001/22	Annual Budget Expenses & Administration	704	70411	2000	2,000,000	1,000	2,000,000
20001001/22	Servicom	704	70411	2000	400,000	1,000	400,000
20001001/22	Medical Expenses - International	704	70411	2000	5,000,000	1,000	5,000,000
20001001/22	Final Accounts Preparation/Verification Expenses	704	70411	2000	0	45,401,000	0
20001001/22	Common Services (Committee/Commission)	704	70411	2000	5,000,000	1,000	5,000,000
Ministry of Finance and Economic Development Total					1,009,909,160	707,608,090	886,768,320

20007001 Office of the State Accountant- General

Personnel Cost

					8,415,000,000	5,122,888	830,000,000
20007001/21	Basic Salary	704	70411	2000	8,400,000,000	1,378,278	800,000,000
20007001/21	Consolidated Revenue Fund Charges - Salaries	704	70411	2000	15,000,000	3,744,610	30,000,000

Overhead Cost

					784,450,000	1,553,411,844	1,244,450,000
20007001/22	Local Transport & Travel-Training (IPSAS training for staff	704	70411	2000	2,000,000	1,993,000	2,000,000
20007001/22	Local Transport & Travel-Others	704	70411	2000	15,000,000	19,311,200	20,000,000
20007001/22	International Transport & Travel-Training						
20007001/22	Hotel accommodation	704	70411	2000	0	1,333,000	0
20007001/22	Electricity Charges	704	70411	2000	0	5,001,000	0
20007001/22	Telephone Charges	704	70411	2000	800,000	1,723,800	800,000
20007001/22	Internet Access Charges	704	70411	2000	0	6,553,100	0
20007001/22	Satellite Broadcasting Access Charges	704	70411	2000	300,000	72,400	300,000
20007001/22	Water Rates	704	70411	2000	400,000	1,000	400,000
20007001/22	Leased communication Lines(s)	704	70411	2000	300,000	1,000	300,000

20007001/22	Software Charges/License Renewal	704	70411	2000	125,000,000	113,637,000	25,000,000
20007001/22	Office Stationeries/Computer Consumables	704	70411	2000	14,000,000	17,287,350	20,000,000
20007001/22	Books	704	70411	2000	200,000	1,000	200,000
20007001/22	Newspapers	704	70411	2000	400,000	451,000	400,000
20007001/22	Printing of Non Security Documents (Printing of AG'S Audited	704	70411	2000	20,000,000	33,870,186	30,000,000
20007001/22	Printing of Security Documents (Printing of treasury receipt	704	70411	2000	20,000,000	1,000	20,000,000
20007001/22	Uniforms and Other Clothing	704	70411	2000	0	0	0
20007001/22	Food Stuff/Catering Materials Supplies	704	70411	2000	0	0	0
20007001/22	Service Materials	704	70411	2000	600,000	6,001,000	600,000
20007001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	2,500,000	1,051,000	2,500,000
20007001/22	Maintenance of Office Furniture	704	70411	2000	700,000	4,411,000	700,000
20007001/22	Maintenance of Office Building/Residential Qtrs.	704	70411	2000	1,300,000	480,200	1,300,000
20007001/22	Maintenance of Office IT Equipment	704	70411	2000	4,000,000	804,500	4,000,000
20007001/22	Maintenance of Plants/Generators	704	70411	2000	1,500,000	267,000	1,500,000
20007001/22	Other Maintenance Services	704	70411	2000	400,000	339,500	400,000
20007001/22	Maintenance of office equipment	704	70411	2000	900,000	1,000	900,000
20007001/22	Local Training (Organising IPSAS Training for Accounting officers	704	70411	2000	10,000,000	1,000	30,000,000
20007001/22	Seminar and Conferences	704	70411	2000	5,000,000	3,701,000	5,000,000
20007001/22	Security Services	704	70411	2000	1,400,000	916,000	1,400,000
20007001/22	Cleaning & Fumigation Services	704	70411	2000	350,000	230,000	350,000
20007001/22	Monitoring and Evaluation	704	70411	2000	1,000,000	1,000	1,000,000
20007001/22	Motor Vehicle Fuel Cost	704	70411	2000	3,500,000	16,520,500	3,000,000
20007001/22	Plant/Generator Fuel Cost	704	70411	2000	800,000	1,000	800,000
20007001/22	Bank Charges(Other Than Interest)	704	70411	2000	505,500,000	637,470,415	1,000,000,000
20007001/22	Insurance Premium	704	70411	2000	0	1,906	0
20007001/22	Other CRF (Bank Charges)	704	70411	2000	7,200,000	621,877,437	7,200,000
20007001/22	Refreshment & Meals	704	70411	2000	4,000,000	4,387,350	4,000,000

20007001/22	Publicity & Advertising	704	70411	2000	3,000,000	3,338,800	3,000,000
20007001/22	Postages and Courier Services	704	70411	2000	100,000	113,500	100,000
20007001/22	Welfare Packages (Christmas gifts for Staff and well wishers	704	70411	2000	4,000,000	18,745,700	4,000,000
20007001/22	Subscription To Professional Bodies (Annual subscription to	704	70411	2000	2,000,000	1,261,000	2,000,000
20007001/22	Annual Budget Expenses and Administration	704	70411	2000	1,000,000	251,000	1,000,000
20007001/22	Servicom	704	70411	2000	300,000	1,000	300,000
20007001/22	Final Account Preparation/Verification Expenses	704	70411	2000	25,000,000	30,001,000	50,000,000

Consolidated Rev Fund Charges

					7,650,000,000	24,691,273,483	8,250,000,000
20007001/22	Foreign Loans Repayment - Principal	701	70112	2000	1,000,000,000	8,719,506,144	1,000,000,000
20007001/22	Foreign Loan Repayment - Interest	701	70133	2000	400,000,000	1,000	400,000,000
20007001/22	Domestic Loans Repayment - Principal	701	70112	2000	2,000,000,000	11,545,663,436	2,600,000,000
20007001/22	Domestic Loans Repayment - Interest	701	70112	2000	400,000,000	1,670,042,565	400,000,000
20007001/22	Cost of IGR Collection	701	70112	2000	2,000,000,000	2,271,401,876	2,000,000,000
20007001/22	Enugu State ALGON Secretariat	701	70170	2000	60,000,000	1,000	60,000,000
20007001/22	Share of IGR Collection	701	70170	2000	80,000,000	1,000	80,000,000
20007001/22	FAAC Deduction @ Source - Ecological Fund	701	70170	2000	300,000,000	365,434,269	300,000,000
20007001/22	FAAC Deduction @ Source - Accounting Software for State & LG	701	70170	2000	10,000,000	1,000	10,000,000
20007001/22	FAAC Deduction @ Source - Health Care	701	70170	2000	400,000,000	119,218,193	400,000,000
20007001/22	FAAC Deduction @ Source - Excess Crude Loan	701	70170	2000	300,000,000	1,000	300,000,000
20007001/22	FAAC Deduction @ Source - Budget Support	701	70170	2000	500,000,000	1,000	500,000,000
20007001/22	FAAC Deduction @ Source - Bail Out Loan	701	70170	2000	200,000,000	1,000	200,000,000
20007001/22	Deduction for Refund of LGC	701	70112	2000	0	0	0

Office of the State Accountant- General Total	16,849,450,000	26,249,808,215	10,324,450,000

20008001 Enugu State Internal Revenue Service

Personnel Cost

					280,829,246	289,983,615	561,658,492
20008001/21	Basic Salary	704	70411	2000	205,068,799	173,164,595	410,137,598
20008001/21	Housing/Rent Allowance	704	70411	2000	31,190,972	32,715,291	62,381,944
20008001/21	Transport Allowance	704	70411	2000	5,792,200	7,035,250	11,584,400
20008001/21	Meal Subsidy	704	70411	2000	2,676,400	4,615,000	5,352,800
20008001/21	Utility Allowance	704	70411	2000	2,115,800	4,212,350	4,231,600
20008001/21	Entertainment Allowance	704	70411	2000	0	171,500	0
20008001/21	Leave Allowance	704	70411	2000	20,413,861	1,000	40,827,722
20008001/21	Domestic Staff Allowance	704	70411	2000	13,571,214	9,557,525	27,142,428
20008001/21	Hazard Allowance	704	70411	2000	0	45,000	0
20008001/21	Teaching Allowance	704	70411	2000	0	0	0
20008001/21	Arrears (Allowances)	704	70411	2000	0	58,463,271	0
20008001/21	Auditor Allowance	704	70411	2000	0	2,833	0

Overhead Cost

					2,463,600,000	1,980,401,158	3,828,600,000
20008001/22	Local Transport & Travel-Training	704	70411	2000	7,000,000	8,778,190	40,000,000
20008001/22	Local Transport & Travel-Others	704	70411	2000	8,500,000	21,627,110	30,000,000
20008001/22	International Transport & Travel Training	704	70411	2000	7,000,000	12,807,527	7,000,000
20008001/22	Hotel accommodation	704	70411	2000	1,400,000	26,568,309	1,400,000
20008001/22	Electricity Charges	704	70411	2000	0	1,143,971	0
20008001/22	Telephone Charges	704	70411	2000	1,000,000	1,000	1,000,000
20008001/22	Internet Access Charges	704	70411	2000	7,100,000	15,114,507	7,100,000
20008001/22	Water Rate	704	70411	2000	100,000	2,097,400	100,000
20008001/22	Sewerage Charges	704	70411	2000	4,200,000	1,264,800	4,200,000
20008001/22	Leased Communication Lines	704	70411	2000	4,500,000	214,300	4,500,000
20008001/22	Office Stationeries/Computer Consumables	704	70411	2000	16,000,000	27,995,082	16,000,000
20008001/22	Newspapers	704	70411	2000	1,000,000	60,500	1,000,000

20008001/22	Printing of Non Security Documents`	704	70411	2000	12,000,000	12,279,125	12,000,000
20008001/22	Printing of Security Documents	704	70411	2000	1,500,000	3,355,500	1,500,000
20008001/22	Service Material	704	70411	2000	45,000,000	2,029,887	45,000,000
20008001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	6,200,000	9,941,400	20,000,000
20008001/22	Maintenance of Office Furniture	704	70411	2000	12,000,000	2,933,200	12,000,000
20008001/22	Maintenance of Office Building Residential Qtrs.	704	70411	2000	5,600,000	15,519,304	5,600,000
20008001/22	Maintenance of Office IT Equipment	704	70411	2000	3,800,000	26,000	3,800,000
20008001/22	Maintenance of Plants/Generators	704	70411	2000	10,000,000	82,000	10,000,000
20008001/22	Other Maintenance Services	704	70411	2000	7,800,000	1,908,280	7,800,000
20008001/22	Local Training	704	70411	2000	3,300,000	26,523,570	300,000,000
20008001/22	Security Services	704	70411	2000	10,500,000	16,359,100	10,500,000
20008001/22	Office Rent	704	70411	2000	2,100,000	1,990,500	2,100,000
20008001/22	Residential Rent	704	70411	2000	4,000,000	1,000	4,000,000
20008001/22	Cleaning & Fumigation Services	704	70411	2000	10,000,000	2,835,000	10,000,000
20008001/22	Financial Consulting	704	70411	2000	2,000,000,000	1,544,292,327	3,000,000,000
20008001/22	Legal Services	704	70411	2000	1,400,000	4,808,560	1,400,000
20008001/22	Monitoring and Evaluation	704	70411	2000	3,000,000	3,145,700	3,000,000
20008001/22	Consulting Services	704	70411	2000	300,000	1,000	300,000
20008001/22	Motor Vehicle Fuel Cost	704	70411	2000	2,600,000	27,838,500	2,600,000
20008001/22	Plant/Generator Fuel Cost	704	70411	2000	3,300,000	2,001,000	3,300,000
20008001/22	Bank Charges (Other Than Interests)	704	70411	2000	400,000	299,492	400,000
20008001/22	Insurance Premium	704	70411	2000	6,300,000	9,841,000	6,300,000
20008001/22	Refreshment & Meals	704	70411	2000	8,000,000	6,131,261	8,000,000
20008001/22	Honorarium & Sitting Allowance	704	70411	2000	1,200,000	7,191,000	1,200,000
20008001/22	Publicity & Advertisements	704	70411	2000	3,000,000	11,433,955	3,000,000
20008001/22	Postage & Courier Services	704	70411	2000	1,000,000	45,000	1,000,000
20008001/22	Welfare Packages	704	70411	2000	120,000,000	134,474,659	120,000,000
20008001/22	Subscription to Professional bodies	704	70411	2000	120,000,000	14,279,142	120,000,000
20008001/22	Sporting Activities	704	70411	2000	0	0	0

20008001/22	Annual Budget Expenses and Administration	704	70411	2000	1,000,000	1,161,000	1,000,000
20008001/22	Servicom	704	70411	2000	500,000	1,000	500,000
Enugu State Internal Revenue Service Total					2,744,429,246	2,270,384,773	4,390,258,492

20012001 Enugu State Gaming/Lotto Commission

Personnel Cost					23,989,199	29,970,791	47,978,398
20012001/21	Basic Salary	704	70411	2000	17,953,400	17,602,981	35,906,800
20012001/21	Housing/Rent Allowance	704	70411	2000	2,642,307	3,226,467	5,284,614
20012001/21	Transport Allowance	704	70411	2000	478,000	688,800	956,000
20012001/21	Meal Subsidy	704	70411	2000	222,000	460,500	444,000
20012001/21	Utility Allowance	704	70411	2000	236,592	434,800	473,184
20012001/21	Entertainment Allowance	704	70411	2000	0	29,000	0
20012001/21	Leave Allowance	704	70411	2000	1,170,900	1,000	2,341,800
20012001/21	Domestic Staff Allowance	704	70411	2000	1,286,000	1,738,550	2,572,000
20012001/21	Arrears Allowance	704	70411	2000	0	5,788,693	0

Overhead Cost					4,900,000	33,181,266	4,900,000
20012001/22	Local Transport & Travel-Others	704	70411	2000	500,000	1,802,000	500,000
20012001/22	Office Stationeries/Computer Consumables	704	70411	2000	800,000	835,000	800,000
20012001/22	Printing of Non Security Documents	704	70411	2000	200,000	261,000	200,000
20012001/22	Printing of Security Documents	704	70411	2000	1,500,000	1,000	1,500,000
20012001/22	Maintenance of Office Furniture	704	70411	2000	300,000	912,000	300,000
20012001/22	Maintenance of Office Building/Residential Qtrs.	704	70411	2000	300,000	1,000	300,000
20012001/22	Maintenance of Office / IT Equipment	704	70411	2000	300,000	1,208,000	300,000
20012001/22	Other Maintenance Services	704	70411	2000	0	666,000	0
20012001/22	Cleaning & Fumigation Services	704	70411	2000	100,000	81,000	100,000
20012001/22	Monitoring and Evaluation	704	70411	2000	0	19,362,454	0
20012001/22	Motor Vehicle Fuel Cost	704	70411	2000	300,000	1,000	300,000
20012001/22	Plant/Generator Fuel Cost	704	70411	2000	0	521,000	0

20012001/22	Bank Charges(Other Than Interest)	704	70411	2000	0	3,812	0
20012001/22	Refreshment & Meals	704	70411	2000	200,000	1,261,000	200,000
20012001/22	Honorarium & Sitting Allowance	704	70411	2000	200,000	201,000	200,000
20012001/22	Publicity & Advertisements	704	70411	2000	0	561,000	0
20012001/22	Welfare Packages	704	70411	2000	0	5,501,000	0
20012001/22	Annual Budget Expenses and Administration	704	70411	2000	100,000	1,000	100,000
20012001/22	Servicom	704	70411	2000	100,000	1,000	100,000
Enugu State Gaming/Lotto Commission Total					28,889,199	63,152,057	52,878,398

22001001 Ministry of Trade Investment and Industry

Personnel Cost

					171,952,534	209,086,505	343,905,068
22001001/21	Basic Salary	704	70411	2000	126,208,210	124,490,652	252,416,420
22001001/21	Housing/Rent Allowance	704	70411	2000	25,112,750	22,100,469	50,225,500
22001001/21	Transport Allowance	704	70411	2000	3,958,800	11,112,472	7,917,600
22001001/21	Meal Subsidy	704	70411	2000	1,656,000	1,000	3,312,000
22001001/21	Utility Allowance	704	70411	2000	1,799,244	3,282,450	3,598,488
22001001/21	Entertainment Allowance	704	70411	2000	0	792,920	0
22001001/21	Domestic Staff Allowance	704	70411	2000	13,217,530	5,112,637	26,435,060
22001001/21	Shift Allowance	704	70411	2000	0	11,255,293	0
22001001/21	Arrears Allowances	704	70411	2000	0	30,938,612	0

Overhead Cost

					50,560,000	162,424,906	51,360,000
22001001/22	Local Transport & Travel-Training	704	70411	2000	1,000,000	2,451,000	1,000,000
22001001/22	Local Transport & Travel-Others	704	70411	2000	8,000,000	1,631,000	8,500,000
22001001/22	International Transport & Travel-Others	704	70411	2000	15,000,000	11,770,830	15,000,000
22001001/22	Telephone Charges	704	70411	2000	0	0	0
22001001/22	Internet Access Charges	704	70411	2000	600,000	1,000	600,000
22001001/22	Office Stationeries/Computer Consumables	704	70411	2000	3,500,000	68,958,890	3,500,000
22001001/22	Service Materials	704	70411	2000	1,000,000	1,568,000	1,000,000

22001001/22	Uniform & Clothing(CP&T dress kits)						
22001001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	850,000	863,500	850,000
22001001/22	Maintenance of Office Furniture	704	70411	2000	0	0	0
22001001/22	Maintenance of Office IT Equipment	704	70411	2000	300,000	464,000	300,000
22001001/22	Maintenance of Plants/Generators	704	70411	2000	100,000	1,000	100,000
22001001/22	Other Maintenance Services	704	70411	2000	100,000	129,600	100,000
22001001/22	Local Training	704	70411	2000	2,000,000	201,000	2,000,000
22001001/22	Seminar & Conference	704	70411	2000	2,000,000	19,286,000	2,000,000
22001001/22	Security Services	704	70411	2000	3,000,000	2,604,100	3,000,000
22001001/22	Cleaning & Fumigation Services	704	70411	2000	0	0	0
22001001/22	Legal Services	704	70411	2000	0	15,029,400	0
22001001/22	Architectural Services	704	70411	2000	400,000	209,500	400,000
22001001/22	Monitoring and Evaluation	704	70411	2000	2,000,000	451,000	2,000,000
22001001/22	Other Consulting Services	704	70411	2000	0	14,005	0
22001001/22	Motor Vehicle Fuel Cost	704	70411	2000	100,000	1,128,100	100,000
22001001/22	Plant/Generator Fuel Cost	704	70411	2000	100,000	1,000	100,000
22001001/22	Bank Charges	704	70411	2000	10,000	6,931	10,000
22001001/22	Refreshment & Meals	704	70411	2000	250,000	14,333,150	250,000
22001001/22	Honorarium/Sitting Allowance	704	70411	2000	0	165,000	0
22001001/22	Publicity & Advertisements	704	70411	2000	5,000,000	18,705,900	5,000,000
22001001/22	Welfare Packages	704	70411	2000	0	1,501,000	0
22001001/22	Subscription To Professional Bodies	704	70411	2000	0	0	0
22001001/22	Annual Budget Expenses and Administration	704	70411	2000	250,000	499,000	250,000
22001001/22	Special Days/Celebrations (Organizing the annual Trade Fair	704	70411	2000	5,000,000	451,000	5,300,000
Ministry of Trade Investment and Industry Total					222,512,534	371,511,411	395,265,068

22001002 Enugu State Investment Development Authority

Overhead Cost

11,070,000	74,606,203	11,170,000

22001002/22	Local Travel and Transport - Training	704	70411	2000	5,300,000	1,000	5,300,000
22001002/22	Local Transport & Travel-Others	704	70411	2000	1,200,000	5,501,684	1,200,000
22001002/22	International Transport and Travels - Others	704	70411	2000	0	0	0
22001002/22	Satellite Broadcasting Access Charges	704	70411	2000	400,000	842,000	400,000
22001002/22	Office Stationeries/Computer Consumables	704	70411	2000	1,000,000	4,900,500	1,000,000
22001002/22	Newspaper	704	70411	2000	0	0	0
22001002/22	Service Materials	704	70411	2000	400,000	1,000	400,000
22001002/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	1,000,000	974,000	1,000,000
22001002/22	Maintenance of Plants and Generators	704	70411	2000	0	81,000	0
22001002/22	Other Maintenance Services	704	70411	2000	600,000	141,000	700,000
22001002/22	Local Training	704	70411	2000	0	11,000	0
22001002/22	Seminars and Conferences	704	70411	2000	0	1,074,000	0
22001002/22	Consulting Services	704	70411	2000	0	47,947,000	0
22001002/22	Motor Vehicle Fuel Cost	704	70411	2000	200,000	211,000	200,000
22001002/22	Plant/Generator Fuel Cost	704	70411	2000	100,000	1,000	100,000
22001002/22	Bank Charges (Other than Interest)	704	70411	2000	20,000	2,328,019	20,000
22001002/22	Refreshment and Meals	704	70411	2000	150,000	2,167,000	150,000
22001002/22	Honorarium and Sitting Allowances	704	70411	2000	0	8,423,000	0
22001002/22	Subscription To Professional Bodies	704	70411	2000	600,000	1,000	600,000
22001002/22	Annual Budget Expenses and Administration	704	70411	2000	100,000	1,000	100,000
Enugu State Investment Development Authority Total					11,070,000	74,606,203	11,170,000

22018001 Small and Medium Scale Enterprises Promotion

Personnel Cost

22018001/21	Basic Salary	704	70411	2000	0	19,060,000	0

Overhead Cost

181,670,000	199,994,434	301,100,000

22018001/22	Local Travel and Transport - Training	704	70411	2000	500,000	1,000	500,000
22018001/22	Local Transport & Travel-Others	704	70411	2000	500,000	11,300,782	1,800,000
22018001/22	International Transport and Travels - Others	704	70411	2000	2,000,000	12,030,000	3,000,000
22018001/22	Internet Access Charges	704	70411	2000	0	1,287,999	0
22018001/22	Water Rates	704	70411	2000	50,000	58,515	50,000
22018001/22	Sewerage Charges	704	70411	2000	50,000	579,200	50,000
22018001/22	Office Stationeries/Computer Consumables	704	70411	2000	1,400,000	6,437,720	2,000,000
22018001/22	Book	704	70411	2000	0	41,000	0
22018001/22	Printing of Non Security Document	704	70411	2000	0	1,230,400	0
22018001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	800,000	3,298,512	800,000
22018001/22	Maintenance of Office Furniture	704	70411	2000	100,000	1,424,200	100,000
22018001/22	Maintenance of Office Building/Residential Qtrs.	704	70411	2000	1,400,000	1,000	20,000,000
22018001/22	Maintenance of Office IT Equipment	704	70411	2000	300,000	759,285	300,000
22018001/22	Maintenance of Plants/Generators	704	70411	2000	600,000	1,000	600,000
22018001/22	Other Maintenance Services	704	70411	2000	800,000	15,760,680	800,000
22018001/22	Local Training	704	70411	2000	100,000,000	100,001,000	200,000,000
22018001/22	Seminar and Conferences	704	70411	2000	10,000,000	1,000	10,000,000
22018001/22	Security Services	704	70411	2000	1,650,000	216,800	1,600,000
22018001/22	Cleaning &Fumigation Services	704	70411	2000	100,000	147,400	100,000
22018001/22	Research and Studies (including data analysis, Access market)	704	70411	2000	40,000,000	2,750,000	40,000,000
22018002/22	Office Stationeries/Computer Consumables						
22018001/22	Software Charges/License Renewal						
22018001/22	Monitoring and Evaluation	704	70411	2000	1,000,000	140,662	1,200,000
22018001/22	Other Consulting Services	704	70411	2000	0	4,751,000	0
22018001/22	Motor Vehicle Fuel Cost	704	70411	2000	1,000,000	3,163,181	1,000,000
22018001/22	Plant/Generator Fuel Cost	704	70411	2000	600,000	533,000	700,000
22018001/22	Bank Charges - Other than Interest	704	70411	2000	20,000	46,208	100,000

22018001/22	Refreshment & Meals	704	70411	2000	1,300,000	401,000	1,300,000
22018001/22	Honorarium & Sitting Allowance	704	70411	2000	100,000	1,000	100,000
22018001/22	Publicity & Advertisements	704	70411	2000	13,000,000	5,931,000	10,000,000
22018001/22	Welfare Packages	704	70411	2000	400,000	16,801,133	400,000
22018001/22	Annual Budget Expenses and Administration	704	70411	2000	0	1,527,197	0
22018002/22	Seminars and Conferences						
22018001/22	Servicom	704	70411	2000	3,500,000	9,370,560	4,000,000
22018001/22	Special Days/Celebrations (Organizing trade show and market	704	70411	2000	500,000	1,000	600,000
Small and Medium Scale Enterprises Promotion Total					181,670,000	219,054,434	301,100,000

22018003 Enugu Marketing Company

Overhead Cost

					24,400,000	18,000	26,000,000
22018003/22	Local Transport & Travel-Others	704	70411	2000	2,000,000	1,000	3,000,000
22018003/22	Electricity Charges	704	70411	2000	2,000,000	1,000	2,000,000
22018003/22	Water Rates	704	70411	2000	2,000,000	1,000	2,000,000
22018003/22	Sewerage Charges	704	70411	2000	1,000,000	1,000	1,000,000
22018003/22	Software Charges/License Renewal	704	70411	2000	4,000,000	1,000	4,000,000
22018003/22	Service Materials	704	70411	2000	500,000	1,000	500,000
22018003/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	1,000,000	1,000	1,000,000
22018003/22	Maintenance of Office Furniture	704	70411	2000	500,000	1,000	500,000
22018003/22	Maintenance of Office IT Equipment	704	70411	2000	100,000	1,000	100,000
22018003/22	Other Maintenance Services	704	70411	2000	2,000,000	1,000	2,000,000
22018003/22	Cleaning &Fumigation Services	704	70411	2000	1,200,000	1,000	1,200,000
22018003/22	Monitoring and Evaluation	704	70411	2000	800,000	1,000	800,000
22018003/22	Motor Vehicle Fuel Cost	704	70411	2000	1,500,000	1,000	1,600,000
22018003/22	Other Transport Equipment Fuel Cost	704	70411	2000	100,000	1,000	100,000
22018003/22	Plant/Generator Fuel Cost	704	70411	2000	3,000,000	1,000	3,500,000
22018003/22	Publicity & Advertisements	704	70411	2000	2,400,000	1,000	2,400,000
22018003/22	Welfare Packages	704	70411	2000	200,000	1,000	200,000

	22018003/22	Annual Budget Expenses and Administration	704	70411	2000	100,000	1,000	100,000
Enugu Marketing Company Total						24,400,000	18,000	26,000,000

27001001 Ministry of Labour and Productivity

Personnel Cost

					15,999,819	27,743,034	31,999,638
27001001/21	Basic Salary	704	70412	2000	12,499,225	17,164,518	24,998,450
27001001/21	Housing/Rent Allowance	704	70412	2000	1,723,744	3,300,660	3,447,488
27001001/21	Transport Allowance	704	70412	2000	1,007,000	683,500	2,014,000
27001001/21	Meal Subsidy	704	70412	2000	265,020	454,600	530,040
27001001/21	Utility Allowance	704	70412	2000	305,500	400,550	611,000
27001001/21	Entertainment Allowance	704	70412	2000	20,400	3,700	40,800
27001001/21	Domestic Staff Allowance	704	70412	2000	178,930	209,506	357,860
27001001/20	Arrears (Allowances)	704	70412	2000	0	5,526,000	0

Overhead Cost

					36,430,000	47,927,288	78,830,000
27001001/22	Local Travel and Transport - Training	704	70412	2000	400,000	1,000	400,000
27001001/22	Local Travel and Transport - Others	704	70412	2000	800,000	2,344,200	800,000
27001001/22	International Transport and Travels - Training	704	70412	2000	0	15,500	0
27001001/22	Telephone Services	704	70412	2000	40,000	45,500	40,000
27001001/22	Internet Access Charges	704	70412	2000	0	175,000	0
27001001/22	Water Rates	704	70412	2000	0	311,100	0
27001001/22	Office Stationeries Computer/Consumables	704	70412	2000	1,500,000	1,670,800	1,500,000
27001001/22	Newspapers	704	70412	2000	0	2,540,280	0
27001001/22	Maintenance of Motor Vehicle/Transport Equipment	704	70412	2000	200,000	1,000	200,000
27001001/22	Maintenance of Office Furniture	704	70412	2000	100,000	489,900	100,000
27001001/22	Maintenance of Office Building Residential Qtrs.	704	70412	2000	3,000,000	521,000	3,500,000
27001001/22	Maintenance of Office/IT Equipment	704	70412	2000	800,000	118,000	800,000

27001001/22	Maintenance of Plants & Generators	704	70412	2000	300,000	1,000	300,000
27001001/22	Other Maintenance Services	704	70412	2000	100,000	101,000	100,000
27001001/22	Local Training	704	70412	2000	15,000,000	1,000	50,000,000
27001001/22	Seminar and Conferences	704	70412	2000	10,000,000	8,501,000	10,000,000
27001001/22	Cleaning & Fumigation Services	704	70412	2000	0	0	0
27001001/22	Legal Service	704	70412	2000	0	2,000	0
27001001/22	Motor Vehicle Fuel Cost	704	70412	2000	200,000	2,939,000	200,000
27001001/22	Bank Charges (Other Than Interest)	704	70412	2000	100,000	6,005,508	100,000
27001001/22	Welfare Packages	704	70412	2000	240,000	1,000	240,000
27001001/22	Annual Budget Expenses and Administration	704	70412	2000	0	146,000	300,000
27001001/22	Servicom	704	70412	2000	250,000	1,000	250,000
27001001/22	Special Days/Celebration	704	70412	2000	3,400,000	21,995,500	10,000,000
Ministry of Labour and Productivity Total					52,429,819	75,670,322	110,829,638

28001001 Ministry of Innovation, Science and Technology

Personnel Cost

					55,239,713	34,885,280	55,248,711
28001001/21	Basic Salary	704	70487	2000	28,289,260	36,086,179	56,578,520
28001001/21	Housing/Rent Allowance	704	70487	2000	4,395,492	5,331,676	8,790,984
28001001/21	Transport Allowance	704	70487	2000	772,200	1,101,400	1,544,400
28001001/21	Meal Subsidy	704	70487	2000	349,200	718,300	698,400
28001001/21	Utility Allowance	704	70487	2000	286,200	660,350	572,400
28001001/21	Entertainment Allowance	704	70487	2000	55,200	34,700	110,400
28001001/21	Domestic Staff Allowance	704	70487	2000	737,728	1,947,056	1,475,456
28001001/21	Hazard Allowance	704	70487	2000	0	56,000	0
28001001/21	Arrears Allowance	704	70487	2000	0	9,313,050	0

Overhead Cost

					78,210,000	364,752,697	84,160,000
28001001/22	Local Travel and Transport - Training	704	70441	2000	2,000,000	11,680,500	2,000,000
28001001/22	Local Travel and Transport - Others	704	70441	2000	1,600,000	10,027,500	10,000,000
28001001/22	Hotel accommodation	704	70441	2000	0	1,721,000	0

28001001/22	Internet Access Charges	704	70441	2000	0	312,634,521	0
28001001/22	Office Stationeries/Computer Consumables	704	70441	2000	4,000,000	6,946,850	4,000,000
28001001/22	Books	704	70441	2000	0	101,700	0
28001001/22	Newspapers	704	70441	2000	0	20,900	0
28001001/22	Printing and Non Security Documents	704	70441	2000	0	18,800	0
28001001/22	Uniform and other Materials & Supplies	701	70133	2000	0	0	0
28001001/22	Materials & Supplies	704	70441	2000	0	141,000	0
28001001/22	Maintenance of Motor Vehicle/Transport Equipment	704	70441	2000	1,000,000	291,000	1,000,000
28001001/22	Maintenance of Office Furniture	704	70441	2000	50,000	21,350	50,000
28001001/22	Maintenance of Office/IT Equipment	704	70441	2000	100,000	130,000	100,000
28001001/22	Maintenance of Plants & Generators	704	70441	2000	50,000	267,000	500,000
28001001/22	Other Maintenance Services	704	70441	2000	500,000	1,244,200	500,000
28001001/22	NUT- Local Training	704	70441	2000	20,000,000	10,972,500	10,000,000
28001001/22	Training and Staff Development	704	70441	2000	0	0	7,000,000
28001001/22	Security Services	701	70111	2000	1,000,000	1,000	1,000,000
28001001/22	Cleaning & Fumigation Services	704	70441	2000	100,000	678,000	100,000
28001001/22	NUT- Research & Stud (related issues on food & Nut activities)	704	70441	2000	30,000,000	1,000	30,000,000
28001001/22	Monitoring and Evaluation	704	70441	2000	5,000,000	195,000	5,000,000
28001001/22	Other Consulting Services	704	70441	2000	0	145,000	0
28001001/22	Motor Vehicle Fuel Cost	704	70441	2000	300,000	2,136,300	300,000
28001001/22	Other Transport Equipment Fuel Cost	704	70441	2000	0	39,500	0
28001001/22	Plant/Generator Fuel Cost	704	70441	2000	0	119,300	0
28001001/22	Bank Charges (Other than Interest)	704	70441	2000	10,000	44,976	10,000
28001001/22	Refreshment & Meals	704	70441	2000	300,000	4,427,800	300,000
28001001/22	Honorarium/Sitting Allowance	704	70441	2000	0	682,000	0
28001001/22	Publicity and Advertisements	704	70441	2000	5,000,000	1,000	5,000,000
28001001/22	Welfare Packages	704	70441	2000	1,000,000	61,000	1,000,000

28001001/22	Annual Budget Expenses and Administration	704	70441	2000	200,000	1,000	300,000
28001001/22	Special Days/Celebration	704	70441	2000	6,000,000	1,000	6,000,000
Ministry of Innovation, Science and Technology Total					113,095,280	420,001,408	153,930,560

29001001 Ministry of Transport

Personnel Cost

					427,555,999	285,240,371	655,111,998
29001001/21	Basic Salary	704	70451	2000	381,527,860	161,910,052	563,055,720
29001001/21	Wages	704	70451	2000	0	1,343,000	0
29001001/21	Housing/Rent Allowance	704	70451	2000	24,009,610	27,452,832	48,019,220
29001001/21	Transport Allowance	704	70451	2000	11,513,250	152,105	23,026,500
29001001/21	Meal Subsidy	704	70451	2000	5,360,700	5,371,433	10,721,400
29001001/21	Utility Allowance	704	70451	2000	3,915,900	4,918,879	7,831,800
29001001/21	Entertainment Allowance	704	70451	2000	37,844	10,900	75,688
29001001/21	Domestic Staff Allowance	704	70451	2000	1,065,972	8,789,774	2,131,944
29001001/21	Hazard Allowance	704	70473	2000	124,863	1,000	249,726
29001001/21	Arrears Allowance	704	70451	2000	0	75,290,396	0

Overhead Cost

					61,330,000	2,417,886,610	255,990,000
29001001/22	Local Travel and Transport - Training	704	70451	2000	1,000,000	9,936,000	10,000,000
29001001/22	Local Travel and Transport - Others	704	70451	2000	5,000,000	346,627,021	20,000,000
29001001/22	International Transport and Travels - Training	704	70451	2000	0	17,000	50,000,000
29001001/22	International Transport and Travels - Others	704	70451	2000	0	107,901,000	0
29001001/22	Hotel accommodation	704	70451	2000	0	0	0
29001001/22	Telephone Charges	704	70411	2000	100,000	1,000	300,000
29001001/22	Internet Access Charges	704	70451	2000	100,000	195,500	300,000
29001001/22	Water Rates	704	70451	2000	400,000	1,000	1,200,000
29001001/22	Sewerage Charges	704	70451	2000	300,000	1,000	900,000
29001001/22	Software Charges/License Renewal						
29001001/22	Office Stationeries/Computer Consumables	704	70451	2000	10,000,000	9,232,100	15,000,000

29001001/22	Printing of Non Security Document	704	70451	2000	1,000,000	401,000	1,000,000
29001001/22	Printing of Security Documents	704	70451	2000	500,000	1,000	1,500,000
29001001/22	Uniforms & Other Clothing	704	70451	2000	10,000,000	1,655,100	20,000,000
29001001/22	Service Materials	704	70451	2000	2,000,000	5,764,000	2,000,000
29001001/22	Maintenance of Motor Vehicle/Transport Equipment	704	70451	2000	3,000,000	1,618,779,737	50,000,000
29001001/22	Maintenance of Office Furniture	704	70451	2000	400,000	1,000	1,200,000
29001001/22	Maintenance of Office Building/Residential Qtrs.	704	70451	2000	400,000	1,000	1,200,000
29001001/22	Maintenance of Office/IT Equipment	704	70451	2000	400,000	396,000	1,200,000
29001001/22	Maintenance of Plants & Generators	704	70451	2000	500,000	1,000	600,000
29001001/22	Maintenance of Aircrafts						
29001001/22	Aircrafts fuel cost						
29001001/22	Local Training	704	70451	2000	1,000,000	1,000	1,200,000
29001001/22	Seminar and Conferences	704	70451	2000	4,000,000	85,211,000	4,500,000
29001001/22	Security/Safety Services (State Road Safety implementation)	704	70411	2000	10,000,000	4,258,073	10,000,000
29001001/22	Cleaning & Fumigation Services	704	70451	2000	0	2,990,900	0
29001001/22	Other Consulting Services						
29001001/22	Financial Consulting	704	70451	2000	0	80,001,000	0
29001001/22	Legal Services	704	70451	2000	0	0	5,000,000
29001001/22	Monitoring and Evaluation	(blank)	(blank)	2000	0	30,355,500	10,000,000
29001001/22	Motor Vehicle Fuel Cost	704	70451	2000	5,000,000	11,218,000	25,000,000
29001001/22	Plant/Generator Fuel Cost	704	70451	2000	400,000	3,414,000	12,000,000
29001001/22	Bank Charges (Other than Interest)	704	70411	2000	80,000	226,303	240,000
29001001/22	Insurance Premium	704	70411	2000	0	17,001,000	0
29001001/22	Refreshment & Meals	704	70451	2000	500,000	6,464,250	500,000
29001001/22	Honorarium and Sitting Allowance	704	70451	2000	0	62,991,269	0
29001001/22	Publicity and Advertisements	704	70451	2000	3,000,000	888,557	8,000,000
29001001/22	Medical Expenses	704	70451	2000	0	1,561,000	0
29001001/22	Postage & Courier Services	(blank)	(blank)	2000	0	21,000	300,000
29001001/22	Welfare Packages	704	70451	2000	2,000,000	10,370,300	2,100,000

	29001001/22	Annual Budget Expenses and Administration	704	70451	2000	100,000	1,000	300,000
	29001001/22	Servicom	704	70451	2000	150,000	1,000	450,000
Ministry of Transport Total						488,885,999	2,703,126,981	911,101,998

29053001 Enugu State Transport Company (ENTRACO)

Personnel Cost

nel Cost					12,703,059	8,000	25,406,118
29053001/21	Basic Salary	704	70451	2000	4,089,235	1,000	8,178,470
29053001/21	consolidated fund charges	701	70133	2000	2,180,640	1,000	4,361,280
29053001/21	Housing/Rent Allowance	704	70451	2000	2,057,618	1,000	4,115,236
29053001/21	Transport Allowance	704	70451	2000	1,044,448	1,000	2,088,896
29053001/21	Meal Subsidy	704	70451	2000	703,232	1,000	1,406,464
29053001/21	Utility Allowance	704	70451	2000	541,616	1,000	1,083,232
29053001/21	Leave Allowance	704	70451	2000	1,594,456	1,000	3,188,912
29053001/21	Domestic Staff Allowance	704	70451	2000	491,814	1,000	983,628

Overhead Cost

Head Cost					6,700,000	12,000	6,700,000
29053001/22	Local Travel and Transport - Others	704	70451	2000	1,000,000	1,000	1,000,000
29053001/22	Sewerage Charges	704	70451	2000	500,000	1,000	500,000
29053001/22	Service Materials	704	70451	2000	500,000	1,000	500,000
29053001/22	Maintenance of Office Furniture	704	70451	2000	500,000	1,000	500,000
29053001/22	Maintenance of Office Building Residential Qtrs.	704	70451	2000	500,000	1,000	500,000
29053001/22	Maintenance of Plants & Generators	704	70451	2000	300,000	1,000	300,000
29053001/22	Other Maintenance Services	704	70451	2000	500,000	1,000	500,000
29053001/22	Security Services	704	70451	2000	600,000	1,000	600,000
29053001/22	Motor Vehicle Fuel Cost	704	70451	2000	1,000,000	1,000	1,000,000
29053001/22	Plant /Generator Fuel Cost	704	70451	2000	500,000	1,000	500,000
29053001/22	Publicity & Advertisements	704	70451	2000	600,000	1,000	600,000
29053001/22	Annual Budget Expenses and Administration	704	70451	2000	200,000	1,000	200,000

Enugu State Transport Company ENTRACO Total						19,403,059	20,000	32,106,118

29053002 Coal City Transport Services

Personnel Cost					57,140,640	1,870,847	114,281,280
29053002/21	Basic Salary	704	70431	2000	56,955,640	1,385,917	113,911,280
29053002/21	Utility Allowance	704	70431	2000	185,000	163,961	370,000
29053002/21	Domestic Staff Allowance	704	70431	2000	0	320,969	0

Overhead Cost					109,050,600	7,149,290	109,600,000
29053002/22	Local Travel & Transport - Training	704	70451	2000	0	0	0
29053002/22	Local Transport & Travel-Others	704	70451	2000	2,800,000	2,000,300	2,800,000
29053002/22	Electricity Charges	704	70451	2000	0	0	0
29053002/22	Telephone Charges	704	70451	2000	2,000,000	1,010,724	2,000,000
29053002/22	Water Rates	704	70451	2000	0	21,000	0
29053002/22	Office Stationeries/Computer Consumables	704	70451	2000	390,600	687,200	400,000
29053002/22	Printing of Security Documents	704	70451	2000	500,000	1,000	500,000
29053002/22	Service Materials	704	70451	2000	0	15,100	0
29053002/22	Maintenance of Motor Vehicles/Transport Equipment	704	70451	2000	94,000,000	4,700	94,000,000
29053002/22	Maintenance of Office / IT Equipment	704	70451	2000	0	19,200	0
29053002/22	Other Maintenance Services	704	70451	2000	2,000,000	15,000	2,200,000
29053002/22	Local Training	704	70451	2000	300,000	1,000	300,000
29053002/22	Security Services	704	70451	2000	2,100,000	2,112,724	2,100,000
29053002/22	Cleaning & Fumigation Services	704	70451	2000	700,000	241,000	700,000
29053002/22	Motor Vehicle Fuel Cost	704	70451	2000	1,300,000	59,000	1,300,000
29053002/22	Plant/Generator Fuel Cost	704	70451	2000	30,000	24,000	300,000
29053002/22	Cooking Gas/Fuel Cost	704	70451	2000	0	0	0
29053002/22	Bank Charges	704	70451	2000	30,000	17,342	300,000
29053002/22	Refreshment & Meals	704	70451	2000	0	0	0
29053002/22	Welfare Packages	704	70451	2000	2,700,000	919,000	2,500,000
29053002/22	Annual Budget Expenses and Administration	704	70451	2000	200,000	1,000	200,000

Coal City Transport Services Total					166,191,240	9,020,137	223,881,280

31001001 Ministry of Energy and Mineral Resources
Personnel Cost

					11,730,982	6,000	23,461,964
31001001/21	Basic Salary	704	70435	2000	6,072,650	1,000	12,145,300
31001001/21	Housing/Rent Allowance	704	70435	2000	1,620,600	1,000	3,241,200
31001001/21	Transport Allowance	704	70435	3000	771,600	1,000	1,543,200
31001001/21	Meal Subsidy	704	70435	2000	567,000	1,000	1,134,000
31001001/21	Utility Allowance	704	70435	2000	299,132	1,000	598,264
31001001/21	Domestic Staff Allowance	704	70435	2000	2,400,000	1,000	4,800,000

Overhead Cost

					90,000,000	49,252,009	498,600,000
31001001/22	Local Transport & Travel-Training	704	70435	2000	1,000,000	21,000	1,000,000
31001001/22	Local Transport & Travel-Others	704	70435	2000	1,500,000	1,430,618	1,500,000
31001001/22	International Transport and Travels - Training	704	70435	2000	5,000,000	1,000	5,000,000
31001001/22	International Transport and Travels - Others	704	70435	2000	5,000,000	4,001,000	0
31001001/22	Hotel accommodation	704	70435	2000	2,000,000	1,000	2,000,000
31001001/22	Telephone Charges	704	70435	2000	500,000	1,000	500,000
31001001/22	Internet Access Charges	704	70435	2000	700,000	1,000	700,000
31001001/22	Satellite Broadcasting Access Charges	704	70435	2000	100,000	1,000	100,000
31001001/22	Water Rate	704	70435	2000	400,000	19,200	500,000
31001001/22	Software Charges/License Renewal	704	70435	2000	1,500,000	1,000	1,500,000
31001001/22	Office Stationeries/Computer Consumables	704	70435	2000	3,000,000	2,618,819	3,000,000
31001001/22	Newspapers	704	70435	2000	200,000	1,000	200,000
31001001/22	Printing of Non Security Documents	704	70435	2000	1,000,000	11,000	1,000,000
31001001/22	Service Materials	704	70435	2000	1,000,000	37,096,900	1,000,000
31001001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70435	2000	2,000,000	1,879,950	2,000,000
31001001/22	Maintenance of Office Furniture	704	70435	2000	700,000	1,000	800,000
31001001/22	Maintenance of Office Building/Residential Qtrs.	704	70435	2000	100,000	1,000	100,000

31001001/22	Maintenance of Office IT Equipment	704	70435	2000	1,000,000	447,264	1,000,000
31001001/22	Maintenance of Plants/Generators	704	70435	2000	500,000	1,000	600,000
31001001/22	Other Maintenance Services	704	70435	2000	1,000,000	36,100	1,200,000
31001001/22	Local Training (Organizing the Periodic budget review	704	70435	2000	500,000	1,000	500,000
31001001/22	Seminar & Conferences	704	70435	2000	10,000,000	1,000	10,000,000
31001001/22	Security Services	704	70435	2000	5,000,000	1,000	5,000,000
31001001/22	Cleaning & Fumigation Services	704	70435	2000	500,000	1,000	500,000
31001001/22	Legal Services	704	70435	2000	1,000,000	1,000	20,000,000
31001001/22	Engineering Services	704	70435	2000	4,000,000	1,000	20,000,000
31001001/22	Surveying Services	704	70435	2000	4,000,000	1,000	200,000,000
31001001/22	Research and Studies	704	70435	2000	20,000,000	1,000	180,000,000
31001001/22	Monitoring and Evaluation	704	70435	2000	5,000,000	1,000	5,000,000
31001001/22	Other Consulting Services	704	70435	2000	3,000,000	1,000	25,000,000
31001001/22	Motor Vehicle Fuel Cost	704	70435	2000	2,400,000	981,231	2,500,000
31001001/22	Plant/Generator Fuel Cost	704	70435	2000	700,000	1,000	700,000
31001001/22	Bank Charges(Other Than Interest)	704	70435	2000	500,000	49,010	500,000
31001001/22	Refreshment & Meals	704	70435	2000	800,000	573,917	800,000
31001001/22	Honorarium& Sitting Allowance	704	70435	2000	1,000,000	1,000	1,000,000
31001001/22	Publicity & Advertisements	704	70435	2000	2,000,000	1,000	2,000,000
31001001/22	Welfare Packages	704	70435	2000	700,000	61,000	700,000
31001001/22	Annual Budget Expenses & Administration	704	70435	2000	500,000	1,000	500,000
31001001/22	Servicom	704	70435	2000	200,000	1,000	200,000

Ministry of Energy and Mineral Resources Total	101,730,982	49,258,009	522,061,964

31003001 State Electrification Agency

Personnel Cost

					77,713,703	43,818,706	155,427,406
31003001/21	Basic Salary	704	70435	2000	62,536,390	43,814,706	125,072,780
31003001/21	Consolidated Revenue Fund Charges - Salaries	704	70435	2000	4,829,260	1,000	9,658,520
31003001/21	Housing/Rent Allowance	704	70435	2000	6,651,714	1,000	13,303,428

31003001/21	Transport Allowance	704	70435	2000	2,915,087	1,000	5,830,174
31003001/21	Meal Subsidy	704	70435	2000	781,252	1,000	1,562,504

Overhead Cost

					178,000,000	189,348,169	224,450,000
31003001/22	Local Travel and Transport - Others	704	70435	2000	3,800,000	1,000	3,800,000
31003001/22	International Transport and Travels – Others	704	70435	2000	0	0	0
31003001/22	Electricity Charges	704	70435	2000	50,000,000	179,680,450	50,000,000
31003001/22	Sewerage Charges	704	70435	2000	15,000,000	1,000	15,000,000
31003001/22	Office Stationeries/Computer Consumables	704	70435	2000	8,000,000	178,741	8,000,000
31003001/22	Maintenance of Motor Vehicle /Transport	704	70435	2000	3,000,000	4,807,062	3,000,000
31003001/22	Maintenance of Office Furniture	704	70435	2000	3,000,000	1,000	3,200,000
31003001/22	Maintenance of Office Building Residential	704	70435	2000	1,500,000	1,000	1,500,000
31003001/22	Maintenance of Plants & Generators	704	70435	2000	3,000,000	1,000	3,200,000
31003001/22	Other Maintenance Services	704	70435	2000	20,000,000	3,073,086	20,000,000
31003001/22	Maintenance of street lightings (Enugu/Nsukka)	704	70435	2000	60,000,000	1,000	100,000,000
31003001/22	Security Services	704	70435	2000	5,000,000	1,000	10,000,000
31003001/22	Motor Vehicle Fuel Cost	704	70435	2000	500,000	1,501,000	500,000
31003001/22	Plant /Generator Fuel Cost	704	70435	2000	500,000	1,000	2,000,000
31003001/22	Bank Charges (Other than Interest)	704	70435	2000	300,000	95,830	300,000
31003001/22	Refreshment & Meals	704	70435	2000	300,000	1,000	350,000
31003001/22	Welfare Packages	704	70435	2000	3,500,000	1,000	3,000,000
31003001/22	Annual Budget Expenses and Administration	704	70435	2000	400,000	1,000	400,000
31003001/22	Servicom	704	70435	2000	200,000	1,000	200,000
State Electricity Agency Total					255,713,703	233,166,875	379,877,406

31004001 State Electricity Regulatory Commission

Personnel Cost

					277,008,000	8,000	554,016,000
31004001/21	Basic Salary	704	70435	2000	165,480,000	1,000	330,960,000

31004001/21	Housing/Rent Allowance	704	70435	2000	33,096,000	1,000	66,192,000
31004001/21	Transport Allowance	704	70435	2000	33,096,000	1,000	66,192,000
31004001/21	Meal Subsidy	704	70435	2000	8,274,000	1,000	16,548,000
31004001/21	Utility Allowance	704	70435	2000	8,274,000	1,000	16,548,000
31004001/21	Domestic Staff Allowance	704	70435	2000	12,240,000	1,000	24,480,000
31004001/21	NHIS Contribution	704	70435	2000	8,274,000	1,000	16,548,000
31004001/21	Contributory Pensions	704	70435	2000	8,274,000	1,000	16,548,000

Overhead Cost					141,300,000	25,000	125,000,000
31004001/22	Local Transport & Travel-Training	704	70435	2000	1,000,000	1,000	1,000,000
31004001/22	Local Transport & Travel-Others	704	70435	2000	12,000,000	1,000	12,000,000
31004001/22	International Transport and Travels – Training	704	70435	2000	20,000,000	1,000	20,000,000
31004001/22	Hotel accommodation	704	70435	2000	2,000,000	1,000	2,000,000
31004001/22	Internet Access Charges	704	70435	2000	5,500,000	1,000	5,800,000
31004001/22	Satellite Broadcasting Access Charges	704	70435	2000	100,000	1,000	100,000
31004001/22	Office Stationeries/Computer Consumables	704	70435	2000	5,000,000	1,000	6,000,000
31004001/22	Service Materials	704	70435	2000	1,000,000	1,000	1,000,000
31004001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70435	2000	4,400,000	1,000	4,600,000
31004001/22	Maintenance of Office Furniture	704	70435	2000	700,000	1,000	800,000
31004001/22	Maintenance of Office Building/Residential Qtrs.	704	70435	2000	100,000	1,000	100,000
31004001/22	Maintenance of Office IT Equipment	704	70435	2000	2,500,000	1,000	2,600,000
31004001/22	Maintenance of Plants/Generators	704	70435	2000	100,000	1,000	100,000
31004001/22	Other Maintenance Services	704	70435	2000	800,000	1,000	800,000
31004001/22	Local Training	704	70435	2000	500,000	1,000	500,000
31004001/22	Seminar & Conferences	704	70435	2000	20,000,000	1,000	2,000,000
31004001/22	Office Rent	704	70435	2000	10,000,000	1,000	10,000,000
31004001/22	Monitoring and Evaluation	704	70435	2000	10,000,000	1,000	10,000,000
31004001/22	Motor Vehicle Fuel Cost	704	70435	2000	3,600,000	1,000	3,600,000

31004001/22	Plant/Generator Fuel Cost	704	70435	2000	700,000	1,000	700,000
31004001/22	Bank Charges(Other Than Interest)	704	70435	2000	400,000	1,000	400,000
31004001/22	Publicity & Advertisements (Awareness creation on Enugu Stat	704	70435	2000	10,000,000	1,000	10,000,000
31004001/22	Welfare Packages	704	70435	2000	700,000	1,000	700,000
31004001/22	Servicom	704	70435	2000	200,000	1,000	200,000
31004001/22	Common Service (Committee &Commissions)	704	70435	2000	30,000,000	1,000	30,000,000
State Electricity Regulatory Commission Total					418,308,000	33,000	679,016,000

34001001 Ministry of Works and Infrastructure

Personnel Cost

					186,959,327	239,403,492	373,918,654
34001001/21	Basic Salary	704	70443	2000	148,945,940	143,343,365	297,891,880
34001001/21	Housing/Rent Allowance	704	70443	2000	22,928,941	27,296,892	45,857,882
34001001/21	Transport Allowance	704	70443	2000	4,705,982	5,844,300	9,411,964
34001001/21	Meal Subsidy	704	70443	2000	2,424,292	3,991,300	4,848,584
34001001/21	Utility Allowance	704	70443	2000	2,275,312	2,031,842	4,550,624
34001001/21	Entertainment Allowance	704	70443	2000	97,578	85,400	195,156
34001001/21	Domestic Staff Allowance	704	70443	2000	5,581,282	5,109,397	11,162,564
34001001/21	Hazard Allowance	704	70443	2000	0	23,000	0
34001001/21	Arrears Allowance	704	70443	2000	0	51,677,996	0

Overhead Cost

					1,132,850,000	186,923,806	1,159,350,000
34001001/22	Local Travel and Transport - Training	704	70443	2000	3,000,000	5,071,000	4,000,000
34001001/22	Local Travel and Transport - Others	704	70443	2000	15,000,000	781,000	15,000,000
34001001/22	Electricity Charges	704	70443	2000	0	0	0
34001001/22	Telephone Charges	704	70443	2000	0	0	0
34001001/22	Internet Access Charges	704	70443	2000	0	0	0
34001001/22	Satellite Broadcasting Access Charges	704	70443	2000	200,000	1,000	200,000
34001001/22	Water Rate	704	70443	2000	200,000	1,000	200,000
34001001/22	Sewerage Charges	704	70443	2000	0	0	0

34001001/22	Office Stationeries/Computer Consumables	704	70443	2000	12,000,000	24,376,265	13,000,000
34001001/22	Printing and Non Security Documents	704	70443	2000	0	0	0
34001001/22	Maintenance of Motor Vehicle/Transport Equipment	704	70443	2000	10,000,000	21,377,150	12,000,000
34001001/22	Maintenance of Office Furniture	704	70443	2000	0	0	0
34001001/22	Maintenance of Office Building/Residential Qtrs.	704	70443	2000	20,000,000	1,000	20,000,000
34001001/22	Maintenance of Office/IT Equipment	704	70443	2000	500,000	1,000	600,000
34001001/22	Maintenance of Plants & Generators	704	70443	2000	300,000	1,000	300,000
34001001/22	Other Maintenance Services	704	70443	2000	6,000,000	85,033,109	7,000,000
34001001/22	Maintenance of Street Lightings	704	70443	2000	12,000,000	1,000	13,000,000
34001001/22	Minor Road Maintenance	704	70443	2000	10,000,000	1,000	10,000,000
34001001/22	Maintenance Other Infrastructure	704	70443	2000	10,000,000	1,000	12,000,000
34001001/22	Local Training	704	70443	2000	5,000,000	1,000	6,000,000
34001001/22	International Training	704	70443	2000	3,000,000	1,000	9,000,000
34001001/22	Seminars & Conferences	704	70443	2000	1,000,000	1,000	3,000,000
34001001/22	Security Services	704	70411	2000	500,000	1,000	1,500,000
34001001/22	Cleaning & Fumigation Services	704	70443	2000	200,000	1,000	600,000
34001001/22	Engineering Consulting Services	704	70443	2000	1,200,000	1,000	3,600,000
34001001/22	Architectural Services	704	70443	2000	1,000,000	1,000	3,000,000
34001001/22	Surveying Services	704	70443	2000	1,300,000	1,000	3,900,000
34001001/22	Monitoring and Evaluation	704	70443	2000	4,000,000	1,000	5,000,000
34001001/22	Motor Vehicle Fuel Cost	704	70443	2000	5,000,000	28,268,395	5,000,000
34001001/22	Other Transport Equipment Fuel Cost (Including ESWAMA Dies	704	70443	2000	1,000,000,000	1,000	1,000,000,000
34001001/22	Plant/Generator Fuel Cost	704	70443	2000	5,000,000	1,000	5,000,000
34001001/22	Bank Charges (Other than Interest)	704	70443	2000	50,000	26,742	50,000
34001001/22	Refreshment & Meals	704	70443	2000	300,000	4,626,145	300,000
34001001/22	Publicity and Advertisements	704	70443	2000	4,000,000	898,500	4,000,000
34001001/22	Welfare Package	704	70443	2000	600,000	16,443,500	600,000
34001001/22	Subscription To Professional Bodies	704	70443	2000	1,000,000	1,000	1,000,000

34001001/22	Annual Budget Expenses and Administration	704	70443	2000	300,000	1,000	300,000
34001001/22	Servicom	704	70443	2000	200,000	1,000	200,000
Ministry of Works and Infrastructure Total					1,319,809,327	426,327,298	1,533,268,654

36001001 Ministry of Culture and Tourism

Personnel Cost					74,632,182	98,960,763	149,264,364
36001001/21	Basic Salary	708	70820	2000	59,415,045	58,286,864	118,830,090
36001001/21	Housing/Rent Allowance	708	70820	2000	7,099,610	10,850,251	14,199,220
36001001/21	Transport Allowance	708	70820	2000	2,288,104	2,585,100	4,576,208
36001001/21	Meal Subsidy	708	70820	2000	895,128	1,732,500	1,790,256
36001001/21	Utility Allowance	708	70820	2000	600,808	890,985	1,201,616
36001001/21	Entertainment Allowance	701	70131	2000	8,779	10,900	17,558
36001001/21	Leave Allowance	708	70820	2000	2,828,370	1,000	5,656,740
36001001/21	Domestic Staff Allowance	708	70820	2000	381,644	765,522	763,288
36001001/21	Arrears Allowance	708	70820	2000	1,114,694	23,837,641	2,229,388

Overhead Cost					19,000,000	203,751,437	19,500,000
36001001/22	Local Travel and Transport - Others	708	70820	2000	3,500,000	18,218,000	3,500,000
36001001/22	International Transport and Travels - Others	708	70820	2000	0	40,101,000	0
36001001/22	Hotel accommodation	708	70820	2000	0	677,000	0
36001001/22	Telephone Charges	704	70473	2000	0	681,000	0
36001001/22	Water Rates	708	70820	2000	100,000	669,000	100,000
36001001/22	Sewerage Charges	708	70820	2000	0	251,000	0
36001001/22	Office Stationeries/Computer Consumables	708	70820	2000	4,000,000	11,591,700	4,000,000
36001001/22	Magazines & Periodicals	708	70820	2000	0	0	0
36001001/22	Printing of Non Security Documents	708	70820	2000	2,500,000	833,250	2,500,000
36001001/22	Field & Camping Materials Supplies	708	70820	2000	6,500,000	1,000	7,000,000
36001001/22	Uniforms & Other Clothing	708	70820	2000	0	26,500	0
36001001/22	Service Material	708	70820	2000	0	29,163,000	0

36001001/22	Maintenance of Motor Vehicle/Transport Equipment	708	70820	2000	0	1,330,300	0
36001001/22	Maintenance of Office Furniture	708	70820	2000	0	5,001,000	0
36001001/22	Maintenance of Office Building/Residential Qtrs.	708	70820	2000	0	2,081,093	0
36001001/22	Maintenance of Plants & Generators	708	70820	2000	0	994,000	0
36001001/22	Other Maintenance Services	708	70820	2000	1,000,000	2,835,000	1,000,000
36001001/22	Cleaning & Fumigation Services	708	70820	2000	0	439,500	0
36001001/22	Motor Vehicle Fuel Cost	708	70820	2000	350,000	2,119,853	350,000
36001001/22	Plant/Generator Fuel Cost	708	70820	2000	0	931,000	0
36001001/22	Bank Charges (Other than Interest)	708	70820	2000	100,000	29,441	100,000
36001001/ 22	Refreshment & Meals	708	70820	2000	500,000	5,136,000	500,000
36001001/22	Honorarium & Sitting Allowance	704	70411	2000	0	121,000	0
36001001/22	Publicity and Advertisements	708	70820	2000	0	791,000	0
36001001/22	Welfare Packages	708	70820	2000	300,000	1,845,000	300,000
36001001/22	Annual Budget Expenses and Administration	708	70820	2000	150,000	601,000	150,000
36001001/22	Special Days/Celebration	708	70820	2000	0	77,283,800	0
Ministry of Culture and Tourism Total					93,632,182	302,712,200	168,764,364

36004001 Council for Arts and Culture

Personnel Cost					12,821,864	2,586,000	25,643,728
36004001/21	Basic Salary	708	70820	2000	12,821,864	697,000	25,643,728
36004001/21	Utility Allowance	708	70820	2000	0	281,000	0
36004001/21	Contributory Pension	708	70820	2000	0	1,608,000	0

Overhead Cost					13,761,140	2,350,000	13,770,138
36004001/22	Local Travels and Transport	708	70820	2000	600,000	4,104,392	600,000
36004001/22	Telephone Charges	708	70820	2000	300,000	419,000	300,000
36004001/22	Office Stationary/Computer Consumables	708	70820	2000	300,000	1,794,177	300,000
36004001/22	Service Materials	708	70820	2000	500,000	1,000	500,000
36004001/22	Maintenance of Office Furniture	708	70820	2000	200,000	2,029,000	200,000

36004001/22	Maintenance of Office/ IT Equipment	708	70820	2000	0	1,336,000	0
36004001/22	Other Maintenance Services	708	70820	2000	100,000	297,000	100,000
36004001/22	Refreshment & Meals	708	70820	2000	150,000	3,325,392	150,000
36004001/22	Welfare Packages	708	70820	2000	200,000	464,177	200,000

Consolidated Rev Fund Charges

					3,800,000	3,000	3,800,000
36004001/22	Gratuity	704	70473	2000	2,000,000	1,000	2,000,000
36004001/22	Pension	704	70473	2000	1,000,000	1,000	1,000,000
36004001/22	Death Benefit	704	70473	2000	800,000	1,000	800,000
Council for Arts and Culture Total					18,971,864	16,359,138	31,793,728

36052001 Tourism Board

Personnel Cost

					17,781,144	81,099,550	35,562,288
36052001/21	Basic Salary	704	70473	2000	12,294,531	3,039,404	24,589,062
36052001/21	Overtime Payments	704	70473	2000	0	4,936,948	0
36052001/21	Consolidated Revenue Fund Charges - Salaries	704	70473	2000	688,050	1,000	1,376,100
36052001/21	Housing/Rent Allowance	704	70473	2000	2,646,440	1,000	5,292,880
36052001/21	Transport Allowance	704	70473	2000	688,290	1,000	1,376,580
36052001/21	Meal Subsidy	704	70473	2000	290,147	73,117,198	580,294
36052001/21	Utility Allowance	704	70473	2000	320,805	1,000	641,610
36052001/21	Entertainment Allowance	704	70473	2000	0	0	0
36052001/21	Leave Allowance	704	70473	2000	666,721	1,000	1,333,442
36052001/21	Domestic Staff Allowance	704	70473	2000	186,160	1,000	372,320

Overhead Cost

					14,950,000	1,433,438,780	14,150,000
36052001/22	Local Transport & Travel - Others	704	70473	2000	1,000,000	1,000	1,000,000
36052001/22	Water Rates	704	70473	2000	300,000	1,000	300,000
36052001/22	Office Stationary/Computer Consumables	704	70473	2000	800,000	1,000	800,000
36052001/22	Maintenance of Motor Vehicle /Transport Equipment	704	70473	2000	1,000,000	1,000	1,000,000

36052001/22	Maintenance of Office Furniture	704	70473	2000	400,000	1,000	400,000
36052001/22	Maintenance of Office Building Residential Qtrs.	704	70473	2000	500,000	1,000	500,000
36052001/22	Maintenance of Office/IT Equipment	704	70473	2000	300,000	1,422,666,491	300,000
36052001/22	Maintenance of Plants & Generators	704	70473	2000	500,000	1,000	500,000
36052001/22	Other Maintenance Services	704	70473	2000	3,000,000	1,000	3,000,000
36052001/22	Cleaning &Fumigation Services	704	70473	2000	200,000	1,000	200,000
36052001/22	Financial Consulting	704	70473	2000	0	0	0
36052001/22	Motor Vehicle Fuel Cost	704	70473	2000	800,000	1,000	900,000
36052001/22	Plant /Generator Fuel Cost	704	70473	2000	400,000	1,000	400,000
36052001/22	Bank Charges (Other than Interest)	704	70474	2000	0	91,986	0
36052001/22	Refreshment & Meals	704	70473	2000	500,000	1,000	500,000
36052001/22	Honorarium & Sitting Allowance	704	70473	2000	2,000,000	1,000	1,500,000
36052001/22	Publicity & Advertisements	704	70473	2000	3,000,000	1,000	2,600,000
36052001/22	Welfare Packages	704	70473	2000	0	10,664,303	0
36052001/22	Annual Budget Expenses and Administration	704	70473	2000	100,000	1,000	100,000
36052001/22	Servicom	704	70473	2000	150,000	1,000	150,000

Consolidated Rev Fund Charges					4,000,000	2,000	4,000,000
36052001/22	Gratuity	704	70473	2000	2,000,000	1,000	2,000,000
36052001/22	Pension	704	70473	2000	2,000,000	1,000	2,000,000
Tourism Board Total					36,731,144	1,514,540,330	53,712,288

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International Conference center (ICC)

Personnel Cost					17,781,144	81,099,550	35,562,288
36052001/21	Basic Salary	704	70473	2000	12,294,531	3,039,404	24,589,062
36052001/21	Overtime Payments	704	70473	2000	0	4,936,948	0
36052001/21	Consolidated Revenue Fund Charges - Salaries	704	70473	2000	688,050	1,000	1,376,100
36052001/21	Housing/Rent Allowance	704	70473	2000	2,646,440	1,000	5,292,880

36052001/21	Transport Allowance	704	70473	2000	688,290	1,000	1,376,580
36052001/21	Meal Subsidy	704	70473	2000	290,147	73,117,198	580,294
36052001/21	Utility Allowance	704	70473	2000	320,805	1,000	641,610
36052001/21	Entertainment Allowance	704	70473	2000	0	0	0
36052001/21	Leave Allowance	704	70473	2000	666,721	1,000	1,333,442
36052001/21	Domestic Staff Allowance	704	70473	2000	186,160	1,000	372,320

Overhead Cost

					14,950,000	1,433,438,780	
36052001/22	Local Transport & Travel - Others	704	70473	2000	1,000,000	1,000	
36052001/22	Water Rates	704	70473	2000	300,000	1,000	
36052001/22	Office Stationary/Computer Consumables	704	70473	2000	800,000	1,000	
36052001/22	Maintenance of Motor Vehicle /Transport Equipment	704	70473	2000	1,000,000	1,000	
36052001/22	Maintenance of Office Furniture	704	70473	2000	400,000	1,000	
36052001/22	Maintenance of Office Building Residential Qtrs.	704	70473	2000	500,000	1,000	
36052001/22	Maintenance of Office/IT Equipment	704	70473	2000	300,000	1,422,666,491	
36052001/22	Maintenance of Plants & Generators	704	70473	2000	500,000	1,000	
36052001/22	Other Maintenance Services	704	70473	2000	3,000,000	1,000	
36052001/22	Cleaning &Fumigation Services	704	70473	2000	200,000	1,000	
36052001/22	Financial Consulting	704	70473	2000	0	0	
36052001/22	Motor Vehicle Fuel Cost	704	70473	2000	800,000	1,000	
36052001/22	Plant /Generator Fuel Cost	704	70473	2000	400,000	1,000	
36052001/22	Bank Charges (Other than Interest)	704	70474	2000	0	91,986	
36052001/22	Refreshment & Meals	704	70473	2000	500,000	1,000	
36052001/22	Honorarium & Sitting Allowance	704	70473	2000	2,000,000	1,000	
36052001/22	Publicity & Advertisements	704	70473	2000	3,000,000	1,000	
36052001/22	Welfare Packages	704	70473	2000	0	10,664,303	
36052001/22	Annual Budget Expenses and Administration	704	70473	2000	100,000	1,000	
36052001/22	Servicom	704	70473	2000	150,000	1,000	

Consolidated Rev Fund Charges						4,000,000	2,000	
36052001/22	Gratuity	704	70473	2000		2,000,000	1,000	
36052001/22	Pension	704	70473	2000		2,000,000	1,000	
International Conference center (ICC)						36,731,144	1,514,540,330	

36052002 Nike Lake Resort Hotel

Personnel Cost						0	0	0
22052001/21	Basic Salary	704	70472	2000		0	0	0
Nike Lake Resort Hotel Total						0	0	0

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Enugu State Hotel Presidential

Personnel Cost								
60001001/21	Basic Salary	706	70610	2000				
60001001/21	Housing/Rent Allowance	704	70431	2000				
60001001/21	Transport Allowance	704	70431	2000				
60001001/21	Meal Subsidy	704	70431	2000				
60001001/21	Utility Allowance	704	70431	2000				
60001001/21	Entertainment Allowance	704	70431	2000				
60001001/21	Domestic Staff Allowance	704	70431	2000				
60001001/21	Shift Allowance	706	70610	2000				
60001001/21	Hazard Allowance	706	70610	2000				
60001001/21	Arrears (Allowances)	706	70610	2000				
60001001/21	Wardrobe & Outfit Allowance	704	70431	2000				

Overhead Cost

Overhead Cost								
60001001/22	Local Travel and Transport - Training	706	70610	2000				
60001001/22	Local Travel and Transport - Others	706	70610	2000				
60001001/22	International Transport and Travels - Others	706	70610	2000				

60001001/22	Internet Access Charges	706	70610	2000			
60001001/22	Water Rate	706	70610	2000			
60001001/22	Office Stationeries/Computer Consumables	706	70610	2000			
60001001/22	Books	706	70610	2000			
60001001/22	Printing of Non Security Documents	706	70610	2000			
60001001/22	Printing of Security Documents	706	70610	2000			
60001001/22	Service Material	705	70540	2000			
60001001/22	Maintenance of Motor Vehicle /Transport Equipment	706	70610	2000			
60001001/22	Maintenance of Office Furniture	706	70610	2000			
60001001/22	Maintenance of Office Building Residential Quarters	706	70650	2000			
60001001/22	Maintenance of Office / IT Equipment	706	70610	2000			
60001001/22	Maintenance of Plants & Generators	706	70610	2000			
60001001/22	Other Maintenance Services	706	70610	2000			
60001001/22	Maintenance of other infrastructure	706	70610	2000			
60001001/22	Local Training	706	70610	2000			
60001001/22	Seminar and Conferences	706	70610	2000			
60001001/22	Cleaning and Fumigation Services	706	70610	2000			
60001001/22	Information Technology Consulting	706	70610	2000			
60001001/22	Legal Services	706	70610	2000			
60001001/22	Research and Studies	706	70610	2000			
60001001/22	Monitoring and Evaluation	706	70610	2000			
60001001/22	Other Consulting Services	706	70610	2000			
60001001/22	Motor Vehicle Fuel Cost	706	70610	2000			
60001001/22	Plant/Generator Fuel Cost	706	70610	2000			
60001001/22	Bank Charges (Other than Interest)	706	70610	2000			
60001001/22	Refreshment & Meals	706	70610	2000			
60001001/22	Honorarium & Sitting Allowance	706	70610	2000			
60001001/22	Publicity & Advertisements	706	70610	2000			
60001001/22	Postages and Courier Services	706	70610	2000			

60001001/22	Welfare Packages	706	70610	2000			
60001001/22	Annual Budget Expenses and Administration	706	70610	2000			
Enugu State Hotel Presidential							

38001001 State Economic Planning Commission

Personnel Cost					41,053,653	47,815,647	82,107,306
38001001/21	Basic Salary	704	70411	2000	31,189,135	27,338,297	62,378,270
38001001/21	Housing/Rent Allowance	704	70411	2000	4,535,577	4,606,055	9,071,154
38001001/21	Transport Allowance	704	70411	2000	996,000	1,114,700	1,992,000
38001001/21	Meal Subsidy	704	70411	2000	360,000	767,100	720,000
38001001/21	Utility Allowance	704	70411	2000	459,000	361,946	918,000
38001001/21	Entertainment Allowance	704	70411	2000	128,646	52,800	257,292
38001001/21	Domestic Staff Allowance	704	70411	2000	3,385,295	3,093,839	6,770,590
38001001/21	Hazard Allowance	704	70411	2000	0	29,000	0
38001001/21	Arrears Allowance	704	70411	2000	0	10,451,910	0

Overhead Cost					50,400,000	111,774,972	52,000,000
38001001/22	Local Travel and Transport - Training	704	70411	2000	3,000,000	1,631,000	3,000,000
38001001/22	Local Travel and Transport - Others	704	70411	2000	5,000,000	26,355,300	5,000,000
38001001/22	Hotel accommodation	704	70411	2000	0	1,222,400	0
38001001/22	Telephone Charges	704	70411	2000	100,000	1,000	100,000
38001001/22	Internet Access Charges	704	70411	2000	200,000	519,900	200,000
38001001/22	Water Rates	704	70411	2000	100,000	1,000	100,000
38001001/22	Office Stationeries/Computer Consumables	704	70411	2000	3,000,000	15,425,400	3,500,000
38001001/22	Printing of Non Security Documents	704	70411	2000	2,000,000	1,000	2,000,000
38001001/22	Service Material	704	70411	2000	0	3,485,758	0
38001001/22	Maintenance of Motor Vehicle/Transport Equipment	704	70411	2000	4,800,000	19,734,100	4,800,000
38001001/22	Maintenance of Office Furniture	704	70411	2000	200,000	357,000	200,000

38001001/22	Maintenance of Office/IT Equipment	704	70411	2000	600,000	9,469,900	600,000
38001001/22	Maintenance of Plant & Generator	704	70411	2000	0	511,200	0
38001001/22	Other Maintenance Services	704	70411	2000	200,000	3,736,000	200,000
38001001/22	Local Training	704	70411	2000	5,000,000	4,396,000	5,000,000
38001001/22	Seminars and Conferences	704	70411	2000	6,000,000	1,000	6,000,000
38001001/22	Cleaning & Fumigation Services	704	70411	2000	0	281,000	0
38001001/22	Monitoring & Evaluation	704	70411	2000	10,000,000	11,860,000	10,000,000
38001001/22	Motor Vehicle Fuel Cost	704	70411	2000	1,000,000	2,364,031	1,000,000
38001001/22	Plant/Generator Fuel Cost	704	70411	2000	600,000	1,000	700,000
38001001/22	Bank Charges	704	70411	2000	400,000	87,983	400,000
38001001/22	Refreshment & Meals	704	70411	2000	1,200,000	2,324,000	1,200,000
38001001/22	Honorarium & Sitting Allowance	701	70132	2000	800,000	1,000	800,000
38001001/22	Welfare Packages	704	70411	2000	200,000	1,000	200,000
38001001/22	Annual Budget Expenses and Administration	704	70411	2000	6,000,000	8,007,000	7,000,000
State Economic Planning Commission Total					91,453,653	159,590,619	134,107,306

38001002 State Bureau of Statistics

Personnel Cost

					43,388,980	58,223,931	86,777,960
38001002/21	Basic Salary	704	70411	2000	34,951,470	32,246,619	69,902,940
38001002/21	Salaries & Wages	704	70411	2000	1,041,360	1,000	2,082,720
38001002/21	Housing/Rent Allowance	704	70411	2000	5,185,560	5,968,546	10,371,120
38001002/21	Transport Allowance	704	70411	2000	0	1,535,591	0
38001002/21	Meal Subsidy	704	70411	2000	492,000	1,235,173	984,000
38001002/21	Utility Allowance	704	70411	2000	364,200	1,099,426	728,400
38001002/21	Entertainment Allowance	704	70411	2000	40,800	207,881	81,600
38001002/21	Domestic Staff Allowance	704	70411	2000	1,313,590	1,754,738	2,627,180
38001002/21	Shift Duty Allowance	704	70411	2000	0	32,567	0
38001002/21	Hazard Allowance	704	70411	2000	0	0	0
38001002/21	Arrears Allowance	704	70411	2000	0	13,356,272	0
38001002/21	Secretarial Allowance	709	70941	2000	0	786,118	0

Overhead Cost					33,400,000	28,300,820	155,400,000
38001002/22	Local Travel and Transport - Training	704	70412	2000	1,200,000	9,001,000	1,200,000
38001002/22	Local Travel and Transport - Others	704	70411	2000	1,000,000	8,552,000	1,000,000
38001002/22	Office Stationeries/Computer Consumables	704	70411	2000	900,000	1,472,178	900,000
38001002/22	Printing of Non Security Documents	704	70412	2000	10,000,000	4,891,000	32,000,000
38001002/22	Uniforms & Other Clothing	704	70412	2000	0	0	0
38001002/22	Service Materials	701	70132	2000	600,000	9,000	600,000
38001002/22	Maintenance of Motor Vehicle/Transport Equipment	701	70132	2000	600,000	320,000	600,000
38001002/22	Maintenance of Office Furniture	701	70132	2000	300,000	1,000	300,000
38001002/22	Maintenance of Office/IT Equipment	701	70132	2000	500,000	497,450	500,000
38001002/22	Maintenance of Plants/Generators	701	70132	2000	400,000	71,000	400,000
38001002/22	Other Maintenance Services	704	70412	2000	300,000	17,000	300,000
38001002/22	Local Training (Training and re-training on improvement of	701	70132	2000	5,000,000	1,000	5,000,000
38001002/22	Cleaning & Fumigation Services	701	70132	2000	200,000	11,000	200,000
38001002/22	Survey Services	706	70610	2000	0	0	100,000,000
38001002/22	Monitoring and evaluation (Intensive monitoring of MDA services)	701	70132	2000	5,000,000	1,000	5,000,000
38001002/22	Motor Vehicle Fuel Cost	704	70412	2000	800,000	446,000	800,000
38001002/22	Plant/Generator Fuel Cost	701	70132	2000	250,000	1,000	250,000
38001002/22	Bank Charges (Other than Interests)	704	70412	2000	300,000	7,442	300,000
38001002/22	Refreshment & Meals	701	70132	2000	300,000	2,562,000	300,000
38001002/22	Publicity & Advertisements	704	70412	2000	5,000,000	1,000	5,000,000
38001002/22	Welfare Packages	701	70132	2000	600,000	1,000	600,000
38001002/22	Annual Budget Expenses & Administration	704	70412	2000	150,000	437,750	150,000
State Bureau of Statistics Total					76,788,980	86,524,751	242,177,960

51001001 Ministry of Local Govt, Rural Dev and Chieftaincy Matters

Personnel Cost					34,852,620	19,524,668	69,705,240
51001001/21	Basic Salary	701	70111	2000	25,519,220	9,445,923	51,038,440
51001001/21	Housing/Rent Allowance	701	70111	2000	3,669,036	1,814,224	7,338,072
51001001/21	Transport Allowance	701	70111	2000	753,400	344,700	1,506,800
51001001/21	Meal Subsidy	701	70111	2000	297,600	3,458,100	595,200
51001001/21	Utility Allowance	701	70111	2000	224,400	202,150	448,800
51001001/21	Entertainment Allowance	701	70111	2000	41,979	21,100	83,958
51001001/21	Leave Allowance	701	70111	2000	2,231,925	1,000	4,463,850
51001001/21	Domestic Staff Allowance	701	70111	2000	2,115,060	1,321,538	4,230,120
51001001/21	Hazard Allowance	701	70111	2000	0	0	0
51001001/21	Arrears (Allowances)	701	70111	2000	0	2,915,933	0

Overhead Cost					7,700,000	916,342	8,500,000
51001001/22	Local Transport & Travel-Others	701	70111	2000	1,000,000	6,864	1,000,000
51001001/22	Internet Access Charges	701	70111	2000	300,000	1,000	300,000
51001001/22	Office Stationeries/Computer Consumables	701	70111	2000	1,500,000	895,350	2,000,000
51001001/22	Newspapers	701	70111	2000	100,000	1,000	100,000
51001001/22	Printing of Non Security Documents	701	70111	2000	200,000	1,000	200,000
51001001/22	Service Materials	701	70111	2000	600,000	1,000	700,000
51001001/22	Local Training (For TRs &PGs on conflict resolution)						
51001001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70111	2000	400,000	1,000	400,000
51001001/22	Maintenance of Office Furniture	701	70111	2000	400,000	1,000	400,000
51001001/22	Maintenance of Office IT Equipment	701	70111	2000	400,000	1,000	400,000
51001001/22	Maintenance of Plants & Generators	701	70111	2000	300,000	1,000	300,000
51001001/22	Other Maintenance Services	701	70111	2000	500,000	1,000	500,000
51001001/22	Cleaning & Fumigation Services	701	70111	2000	600,000	1,000	700,000
51001001/22	Legal Services	701	70111	2000	0	0	0
51001001/22	Motor Vehicle Fuel Cost	701	70111	2000	500,000	1,000	600,000
51001001/22	Plant /Generator Fuel Cost	701	70111	2000	400,000	1,000	400,000

51001001/22	Bank Charges(Other Than Interest)	701	70111	2000	0	1,128	0
51001001/22	Refreshments & Meals	701	70111	2000	500,000	1,000	500,000
Ministry of Local Govt, Rural Dev and Chieftaincy Matters Total					42,552,620	20,441,010	78,205,240

51001002 Community and Social Development Agency

Overhead Cost					2,650,000	1,813,839	2,650,000
51001002/22	Local Transport & Travel-Others	704	70411	2000	500,000	1,000	500,000
51001002/22	Printing of Non Security Documents	704	70411	2000	0	0	0
51001002/22	Service Materials	704	70411	2000	200,000	1,000	200,000
51001002/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	300,000	1,000	300,000
51001002/22	Maintenance of Office building & Residential Quarters	706	70620	2000	200,000	1,000	200,000
51001002/22	Maintenance of Office IT Equipment	704	70411	2000	250,000	1,000	250,000
51001002/22	Other Maintenance Services	704	70411	2000	0	0	200,000
51001002/22	Maintenance of Other Infrastructure	704	70411	2000	200,000	1,000	200,000
51001002/22	Local Training	704	70411	2000	300,000	1,000	300,000
51001002/22	Cleaning & Fumigation Services	704	70411	2000	200,000	1,000	200,000
51001002/22	Plant/Generator Fuel Cost	704	70411	2000	300,000	1,000	300,000
51001002/22	Refreshment & Meals	706	70620	2000	200,000	1,000	0
51001003/22	Local Transport & Travel-Others	706	70620	2000	0	1,130,000	0
51001003/22	Office Stationeries/Computer Consumables	706	70620	2000	0	628,000	0
51001003/22	Newspaper	704	70411	2000	0	0	0
51001003/22	Maintenance of Plants/Generators	706	70620	2000	0	0	0
51001003/22	Cleaning & Fumigation Services	706	70620	2000	0	44,000	0
51001003/22	Motor Vehicle Fuel Cost	706	70620	2000	0	0	0
51001003/22	Plant/Generator Fuel Cost	706	70620	2000	0	0	0
51001003/22	Bank Charges (Other than Interest)	706	70620	2000	0	1,839	0
51001003/22	Refreshment & Meals	706	70620	2000	0	0	0
Community and Social Development Agency Total					2,650,000	1,813,839	2,650,000

51007001 Fire Service Department
Overhead Cost

					57,030,000	45,198,111	67,030,000
51007001/22	Local Travel and Transport – Training	703	70320	2000	3,000,000	1,861,554	4,000,000
51007001/22	Local Transport & Travel-Others	703	70320	2000	3,000,000	231,000	3,000,000
51007001/22	Water Rates	703	70320	2000	500,000	1,000	500,000
51007001/22	Office Stationeries/Computer Consumables	703	70320	2000	1,000,000	396,000	1,000,000
51007001/22	Field & Camping Materials Supplies	703	70320	2000	1,000,000	1,000	1,000,000
51007001/22	Uniforms & Other Clothing	703	70320	2000	5,500,000	1,000	5,500,000
51007001/22	Service Materials	703	70320	2000	5,000,000	99,000	5,000,000
51007001/22	Chemicals and Reagents	701	70112	2000	10,000,000	1,000	12,000,000
51007001/22	Maintenance of Motor Vehicles/Transport Equipment	703	70320	2000	5,000,000	11,271,000	5,000,000
51007001/22	Maintenance of Office Furniture	703	70320	2000	600,000	1,000	600,000
51007001/22	Maintenance of Office Building Residential	703	70320	2000	500,000	3,554,600	500,000
51007001/22	Maintenance of Plants & Generators	703	70320	2000	600,000	1,000	1,800,000
51007001/22	Other Maintenance Services	703	70320	2000	600,000	10,041,600	1,800,000
51007001/22	Local Training	703	70320	2000	4,000,000	1,000	5,000,000
51007001/22	Seminars and Conferences	704	70481	2000	2,500,000	1,000	3,000,000
51007001/22	Motor Vehicle Fuel Cost	703	70320	2000	4,000,000	14,286,403	4,000,000
51007001/22	Other Transport Equipment Fuel Cost	703	70320	2000	500,000	3,293,846	500,000
51007001/22	Plant /Generator Fuel Cost	703	70320	2000	500,000	1,000	1,500,000
51007001/22	Bank Charges (Other than Interest)	703	70320	2000	30,000	19,108	30,000
51007001/22	Refreshment & Meals	703	70320	2000	1,500,000	1,000	2,000,000
51007001/22	Publicity and Advertisement	704	70411	2000	5,000,000	1,000	5,000,000
51007001/22	Welfare Packages	703	70320	2000	2,000,000	131,000	2,200,000
51007001/22	Annual Budget Expenses and Administration	703	70320	2000	200,000	1,000	600,000
51007001/22	Servicom	703	70320	2000	500,000	1,000	1,500,000

Fire Service Department Total	57,030,000	45,198,111	67,030,000

52001001 Ministry of Water Resources

Personnel Cost

					54,522,120	60,287,470	109,044,240
52001001/21	Basic Salary	706	70630	2000	43,304,790	35,593,605	86,609,580
52001001/21	Housing/Rent Allowance	706	70630	2000	5,745,140	6,499,846	11,490,280
52001001/21	Transport Allowance	706	70630	2000	1,163,400	1,497,800	2,326,800
52001001/21	Meal Subsidy	706	70630	2000	985,920	963,400	1,971,840
52001001/21	Utility Allowance	706	70630	2000	403,800	883,550	807,600
52001001/21	Entertainment Allowance	706	70630	2000	0	28,400	0
52001001/21	Domestic Staff Allowance	706	70630	2000	2,919,070	1,634,297	5,838,140
52001001/21	Arrears (Allowances)	706	70630	2000	0	13,186,572	0

Overhead Cost

					40,700,000	19,567,535	41,900,000
52001001/22	Local Travel and Transport - Training	706	70630	2000	2,500,000	7,847,500	2,500,000
52001001/22	Local Travel and Transport - Others	706	70630	2000	4,000,000	4,499,000	4,000,000
52001001/22	Telephone Charges	706	70630	2000	50,000	558,000	50,000
52001001/22	Office Stationeries/Computer Consumables	706	70630	2000	4,000,000	2,544,500	4,000,000
52001001/22	Printing of Non Security Documents	706	70630	2000	2,000,000	1,000	2,000,000
52001001/22	Maintenance of Motor Vehicle/Transport Equipment	706	70630	2000	5,000,000	3,285,000	5,000,000
52001001/22	Maintenance of Office Furniture	706	70630	2000	100,000	155,000	100,000
52001001/22	Maintenance of Office Building/Residential Qtrs.	706	70630	2000	200,000	554,000	200,000
52001001/22	Maintenance of Office/IT Equipment	706	70630	2000	100,000	1,000	100,000
52001001/22	Other Maintenance Services	706	70630	2000	100,000	1,000	100,000
52001001/22	Local Training	706	70630	2000	3,000,000	1,000	3,000,000
52001001/22	Seminars and Conferences(Inc. National Council on water prog	706	70520	8101	10,000,000	1,000	11,000,000
52001001/22	Other Consulting Services	706	70630	2000	0	49,000	0
52001001/22	Motor Vehicle Fuel Cost	706	70630	2000	1,700,000	51,000	1,700,000

52001001/22	Plant/Generator Fuel Cost	706	70630	2000	0	0	0
52001001/22	Bank Charges (Other than Interest)	701	70112	2000	350,000	9,535	350,000
52001001/22	Refreshment & Meals	706	70630	2000	500,000	1,000	600,000
52001001/22	Publicity and Advertisements	706	70630	2000	2,000,000	1,000	2,000,000
52001001/22	Welfare Packages	706	70630	2000	2,200,000	6,000	2,200,000
52001001/22	Annual Budget Expenses and Administration	706	70630	2000	300,000	1,000	300,000
52001001/22	Special Days/Celebration	706	70630	2000	2,600,000	1,000	2,700,000
Ministry of Water Resources Total					95,222,120	79,855,005	150,944,240

52102001 Enugu State Water Corporation

Personnel Cost

					304,221,370	172,831,974	608,442,740
52102001/21	Basic Salary	706	70630	2000	245,205,340	131,380,967	490,410,680
52102001/21	Overtime Payment	706	70630	2000	0	40,624,757	0
52102001/21	Consolidated Revenue Fund Charges	704	70411	2000	5,805,580	821,250	11,611,160
52102001/21	Housing/Rent Allowance	706	70630	2000	33,222,660	1,000	66,445,320
52102001/21	Transport Allowance	706	70630	2000	7,608,600	1,000	15,217,200
52102001/21	Meal Subsidy	706	70630	2000	3,904,250	1,000	7,808,500
52102001/21	Utility Allowance	706	70630	2000	2,652,600	1,000	5,305,200
52102001/21	Leave Allowance	706	70630	2000	5,822,340	1,000	11,644,680

Overhead Cost

					539,100,000	4,937,106,609	539,100,000
52102001/22	Local Travel and Transport Training	706	70630	2000	1,000,000	8,191,462	1,000,000
52102001/22	Local Travel and Transport - Others	706	70630	2000	12,000,000	1,942,218,891	12,000,000
52102001/22	Hotel accommodation	706	70630	2000	0	2,347,243	0
52102001/22	Electricity Charges	706	70630	2000	100,000,000	153,874,288	100,000,000
52102001/22	Telephone Charges	706	70630	2000	600,000	508,516,869	600,000
52102001/22	Internet Access Charges	706	70630	2000	1,000,000	23,981,260	1,000,000
52102001/22	Water Rates	706	70630	2000	200,000	11,374,088	200,000
52102001/22	Office Stationeries/Computer Consumables	706	70630	2000	7,000,000	52,935,525	7,000,000

52102001/22	Printing of Non Security Documents	706	70630	2000	0	0	0
52102001/22	Service Materials	706	70630	2000	3,600,000	561,719,116	3,600,000
52102001/22	Chemical and Reagents	706	70630	2000	200,000,000	102,746,991	200,000,000
52102001/22	Maintenance of Motor Vehicle/Transport Equipment	706	70630	2000	20,000,000	108,782,514	20,000,000
52102001/22	Maintenance of Office Furniture	706	70630	2000	400,000	15,911,500	400,000
52102001/22	Maintenance of Office Building Residential Qtrs.	706	70630	2000	9,000,000	73,287,251	9,000,000
52102001/22	Maintenance of Office/IT Equipment	706	70630	2000	3,300,000	14,128,534	3,300,000
52102001/22	Maintenance of Plants & Generators	706	70630	2000	30,000,000	873,929,665	30,000,000
52102001/22	Other Maintenance Services	706	70630	2000	30,000,000	26,806,257	30,000,000
52102001/22	Maintenance of Other Infrastructure	706	70630	2000	5,000,000	1,000	5,000,000
52102001/22	Local Training	706	70630	2000	5,000,000	51,000	5,000,000
52102001/22	Security Services	706	70630	2000	2,000,000	87,927,636	2,000,000
52102001/22	Cleaning & Fumigation Services	706	70630	2000	1,300,000	43,492,373	1,300,000
52102001/22	Financial Consulting	706	70630	2000	24,000,000	7,629,224	24,000,000
52102001/22	Information Technology Consulting	706	70630	2000	0	111,000	0
52102001/22	Legal Services	706	70630	2000	0	3,286,512	0
52102001/22	Engineering Services	706	70630	2000	40,000,000	24,144,237	40,000,000
52102001/22	Motor Vehicle Fuel Cost	706	70630	2000	14,000,000	125,294,214	14,000,000
52102001/22	Plant/Generator Fuel Cost	706	70630	2000	1,000,000	121,017,004	1,000,000
52102001/22	Bank Charges (Other than Interest)	706	70630	2000	0	10,530,539	0
52102001/22	Refreshment & Meals	706	70630	2000	4,500,000	23,788,689	4,500,000
52102001/22	Honorarium and Sitting Allowance	706	70630	2000	0	2,771,779	0
52102001/22	Publicity and Advertisements	706	70630	2000	10,000,000	172,000	10,000,000
52102001/22	Medical Expenses	706	70630	2000	10,000,000	2,116,400	10,000,000
52102001/22	Postages & Courier Services	706	70630	2000	0	12,500	0
52102001/22	Welfare Packages	706	70630	2000	4,000,000	3,007,048	4,000,000
52102001/22	Annual Budget Expenses and Administration	706	70630	2000	200,000	1,000	200,000
52102001/22	Servicom	706	70630	2000	0	1,001,000	0

Consolidated Rev Fund Charges					72,000,000	3,000	42,000,000
52102001/22	Gratuity	706	70630	2000	20,000,000	1,000	20,000,000
52102001/22	Pension	706	70630	2000	50,000,000	1,000	20,000,000
52102001/22	Death Benefits	706	70630	2000	2,000,000	1,000	2,000,000
Enugu State Water Corporation Total					915,321,370	5,109,941,583	1,189,542,740

52103001 Enugu State Rural Water Supply and Sanitation Agency (ENRUWAS)

Personnel Cost					10,335,680	1,000	20,671,360
52103001/21	Basic Salary	706	70630	2000	10,335,680	1,000	20,671,360
Overhead Cost					5,430,000	26,002,426	5,430,000
52103001/22	Local Travel and Transport - Others	706	70630	2000	2,200,000	2,069,000	2,200,000
52103001/22	Office Stationeries/Computer Consumables	706	70630	2000	400,000	3,518,000	400,000
52103001/22	Service Materials	706	70630	2000	100,000	1,000	100,000
52103001/22	Maintenance of Motor Vehicle /Transport Equipment	706	70630	2000	500,000	551,600	500,000
52103001/22	Maintenance of Office Furniture	706	70630	2000	100,000	9,170,200	100,000
52103001/22	Maintenance of Office / IT Equipment	706	70630	2000	150,000	401,000	150,000
52103001/22	Maintenance of Plants & Generators	706	70630	2000	100,000	35,200	100,000
52103001/22	Other Maintenance Services	706	70630	2000	100,000	122,000	100,000
52103001/22	Local Training	706	70630	2000	200,000	1,000	200,000
52103001/22	Cleaning &Fumigation Services	706	70630	2000	0	230,000	0
52103001/22	Engineering Services	706	70630	2000	0	2,206,100	0
52103001/22	Monitoring and Evaluation	706	70630	2000	50,000	1,000	50,000
52103001/22	Other Consulting Services	706	70630	2000	0	1,001,000	0
52103001/22	Motor Vehicle Fuel Cost	706	70630	2000	400,000	2,953,000	400,000
52103001/22	Plant /Generator Fuel Cost	706	70630	2000	0	74,000	0
52103001/22	Bank Charges (Other than Interest)	706	70630	2000	20,000	209,526	20,000
52103001/22	Refreshment & Meals	706	70630	2000	300,000	1,876,500	300,000
52103001/22	Publicity & Advertisements	706	70630	2000	0	255,000	0
52103001/22	Welfare Packages	706	70630	2000	700,000	1,326,300	700,000

52103001/22	Annual Budget Expenses and Administration	706	70630	2000	110,000	1,000	110,000
Enugu State Rural Water Supply and Sanitation Agency (ENRUWAS Total)					15,765,680	26,003,426	26,101,360

52104001 Small Town Water and Sanitation Agency

Overhead Cost					5,950,000	17,012	5,950,000
52104001/22	Local Travel and Transport - Others	706	70630	2000	450,000	1,000	450,000
52104001/22	Office Stationeries/Computer Consumables	706	70630	2000	500,000	1,000	500,000
52104001/22	Maintenance of Motor Vehicle /Transport Equipment	706	70630	2000	400,000	1,000	400,000
52104001/22	Maintenance of Office Furniture	706	70630	2000	200,000	1,000	200,000
52104001/22	Maintenance of Office / IT Equipment	706	70630	2000	100,000	1,000	100,000
52104001/22	Maintenance of Plants & Generators	706	70630	2000	150,000	1,000	150,000
52104001/22	Other Maintenance Services	706	70630	2000	200,000	1,000	200,000
52104001/22	Local Training	706	70630	2000	600,000	1,000	600,000
52104001/22	Cleaning &Fumigation Services	706	70630	2000	200,000	1,000	200,000
52104001/22	Engineering Services	706	70630	2000	500,000	1,000	500,000
52104001/22	Monitoring and Evaluation	706	70630	2000	1,000,000	1,000	1,000,000
52104001/22	Other Consulting Services	706	70630	2000	600,000	1,000	600,000
52104001/22	Motor Vehicle Fuel Cost	706	70630	2000	350,000	1,000	350,000
52104001/22	Publicity & Advertisements(incl CLTS)						
52104001/22	Plant /Generator Fuel Cost	706	70630	2000	300,000	1,000	300,000
52104001/22	Bank Charges (Other than Interest)	706	70630	2000	0	1,012	0
52104001/22	Welfare Packages	706	70630	2000	200,000	1,000	200,000
52104001/22	Annual Budget Expenses and Administration	706	70630	2000	200,000	1,000	200,000
Small Town Water and Sanitation Agency Total					5,950,000	17,012	5,950,000

53001001 Ministry of Housing

Personnel Cost					30,980,413	279,226,479	61,960,826
53001001/21	Basic Salary	706	70610	2000	20,640,000	24,486,164	41,280,000

53001001/21	Housing/Rent Allowance	706	70610	2000	3,800,000	1,000	7,600,000
53001001/21	Transport Allowance	706	70610	2000	1,002,344	914,400	2,004,688
53001001/21	Meal Subsidy	706	70610	2000	277,190	5,334,044	554,380
53001001/21	Utility Allowance	706	70610	2000	261,219	542,800	522,438
53001001/21	Entertainment Allowance	706	70610	2000	38,560	67,700	77,120
53001001/21	Leave Allowance	706	70610	2000	3,111,100	1,000	6,222,200
53001001/21	Domestic Staff Allowance	706	70610	2000	1,850,000	4,727,136	3,700,000
53001001/21	Arrears (Allowances)	706	70610	2000	0	7,290,446	0
53010001/21	Basic Salary	706	70610	2000	0	235,861,789	0
53010001/21	Leave Allowance	706	70610	2000	0	0	0

Overhead Cost					19,810,000	23,168,882	21,210,000
53001001/22	Local Travel and Transport - Others	706	70610	2000	3,000,000	14,153,700	3,000,000
53001001/22	Telephone Charges	706	70610	2000	200,000	1,000	200,000
53001001/22	Water Rates	706	70630	2000	300,000	1,000	300,000
53001001/22	Office Stationeries/Computer Consumables	706	70610	2000	1,500,000	1,715,500	1,500,000
53001001/22	Newspapers	706	70610	2000	100,000	1,000	300,000
53001001/22	Printing of Non Security Documents	706	70610	2000	1,000,000	1,000	1,200,000
53001001/22	Service Materials	706	70610	2000	1,000,000	1,000	1,000,000
53001001/22	Maintenance of Motor Vehicle /Transport Equipment	706	70610	2000	2,000,000	7,219,000	2,200,000
53001001/22	Maintenance of Office Furniture	706	70610	2000	400,000	1,000	400,000
53001001/22	Maintenance of Office / IT Equipment	706	70610	2000	400,000	1,000	400,000
53001001/22	Maintenance of Plants & Generators	706	70610	2000	300,000	1,000	300,000
53001001/22	Other Maintenance Services	706	70610	2000	1,500,000	1,000	2,000,000
53001001/22	Local Training	706	70610	2000	3,000,000	1,000	3,000,000
53001001/22	Cleaning & Fumigation Services	706	70610	2000	1,000,000	62,500	1,000,000
53001001/22	Surveying Services	706	70610	2000	600,000	1,000	600,000
53001001/22	Monitoring and Evaluation	706	70610	2000	1,000,000	1,000	1,000,000
53001001/22	Motor Vehicle Fuel Cost	706	70610	2000	800,000	1,000	1,000,000
53001001/22	Plant /Generator Fuel Cost	706	70610	2000	400,000	1,000	400,000

53001001/22	Bank Charges (Other than Interest)	706	70610	2000	10,000	1,182	10,000
53001001/22	Refreshment & Meals	706	70610	2000	500,000	1,000	500,000
53001001/22	Welfare Packages	706	70610	2000	500,000	1,000	600,000
53001001/22	Annual Budget Expenses and Administration	706	70610	2000	300,000	1,000	300,000
Ministry of Housing Total					50,790,413	302,395,361	83,170,826

60001001 Ministry of Lands and Urban Development

Personnel Cost					350,154,110	427,556,718	700,308,220
60001001/21	Basic Salary	706	70610	2000	298,288,130	273,170,738	596,576,260
60001001/21	Housing/Rent Allowance	704	70431	2000	32,413,740	9,399,467	64,827,480
60001001/21	Transport Allowance	704	70431	2000	7,365,650	11,314,000	14,731,300
60001001/21	Meal Subsidy	704	70431	2000	3,313,690	7,509,900	6,627,380
60001001/21	Utility Allowance	704	70431	2000	2,520,940	6,797,700	5,041,880
60001001/21	Entertainment Allowance	704	70431	2000	102,060	252,600	204,120
60001001/21	Domestic Staff Allowance	704	70431	2000	5,692,210	14,005,653	11,384,420
60001001/21	Shift Allowance	706	70610	2000	126,000	1,000	252,000
60001001/21	Hazard Allowance	706	70610	2000	25,200	111,000	50,400
60001001/21	Arrears (Allowances)	706	70610	2000	16,690	104,740,660	33,380
60001001/21	Wardrobe & Outfit Allowance	704	70431	2000	289,800	254,000	579,600

Overhead Cost					84,600,000	102,501,645	84,600,000
60001001/22	Local Travel and Transport - Training	706	70610	2000	1,000,000	15,000	1,000,000
60001001/22	Local Travel and Transport - Others	706	70610	2000	1,000,000	2,154,000	1,000,000
60001001/22	International Transport and Travels - Others	706	70610	2000	0	27,000	0
60001001/22	Internet Access Charges	706	70610	2000	0	203,375	0
60001001/22	Water Rate	706	70610	2000	0	524,420	0
60001001/22	Office Stationeries/Computer Consumables	706	70610	2000	2,500,000	16,137,900	2,500,000

60001001/22	Books	706	70610	2000	0	17,000	0
60001001/22	Printing of Non Security Documents	706	70610	2000	0	2,452,000	0
60001001/22	Printing of Security Documents	706	70610	2000	4,000,000	912,000	4,000,000
60001001/22	Service Material (Inc. operational cost for 19 town planning	705	70540	2000	22,000,000	577,000	22,000,000
60001001/22	Maintenance of Motor Vehicle /Transport Equipment	706	70610	2000	6,000,000	7,834,500	6,000,000
60001001/22	Maintenance of Office Furniture	706	70610	2000	400,000	978,000	400,000
60001001/22	Maintenance of Office Building Residential Quarters	706	70650	2000	1,000,000	167,600	1,000,000
60001001/22	Maintenance of Office / IT Equipment	706	70610	2000	10,000,000	1,605,000	10,000,000
60001001/22	Maintenance of Plants & Generators	706	70610	2000	500,000	48,000	500,000
60001001/22	Other Maintenance Services	706	70610	2000	500,000	44,136,708	500,000
60001001/22	Maintenance of other infrastructure	706	70610	2000	0	91,000	0
60001001/22	Local Training	706	70610	2000	5,000,000	1,006,550	5,000,000
60001001/22	Seminar and Conferences	706	70610	2000	0	1,844,750	0
60001001/22	Cleaning and Fumigation Services	706	70610	2000	0	400,262	0
60001001/22	Information Technology Consulting	706	70610	2000	0	383,000	0
60001001/22	Legal Services	706	70610	2000	20,000,000	3,348,240	20,000,000
60001001/22	Research and Studies	706	70610	2000	0	0	0
60001001/22	Monitoring and Evaluation	706	70610	2000	1,000,000	31,000	1,000,000
60001001/22	Other Consulting Services	706	70610	2000	0	511,000	0
60001001/22	Motor Vehicle Fuel Cost	706	70610	2000	800,000	6,542,620	800,000
60001001/22	Plant/Generator Fuel Cost	706	70610	2000	400,000	1,012,500	400,000
60001001/22	Bank Charges (Other than Interest)	706	70610	2000	0	109,333	0
60001001/22	Refreshment & Meals	706	70610	2000	0	3,119,000	0
60001001/22	Honorarium & Sitting Allowance	706	70610	2000	0	2,028,650	0
60001001/22	Publicity & Advertisements	706	70610	2000	0	2,373,800	0
60001001/22	Postages and Courier Services	706	70610	2000	0	46,580	0
60001001/22	Welfare Packages	706	70610	2000	8,000,000	852,557	8,000,000
60001001/22	Annual Budget Expenses and Administration	706	70610	2000	500,000	1,011,300	500,000

Ministry of Lands and Urban Development Total	434,754,110	530,058,363	784,908,220

XXXXXXX Enugu State Information Geographical information System (ENGIS)

Personnel Cost

60001001/21	Basic Salary	706	70610	2000			
60001001/21	Housing/Rent Allowance	704	70431	2000			
60001001/21	Transport Allowance	704	70431	2000			
60001001/21	Meal Subsidy	704	70431	2000			
60001001/21	Utility Allowance	704	70431	2000			
60001001/21	Entertainment Allowance	704	70431	2000			
60001001/21	Domestic Staff Allowance	704	70431	2000			
60001001/21	Shift Allowance	706	70610	2000			
60001001/21	Hazard Allowance	706	70610	2000			
60001001/21	Arrears (Allowances)	706	70610	2000			
60001001/21	Wardrobe & Outfit Allowance	704	70431	2000			

Overhead Cost

60001001/22	Local Travel and Transport - Training	706	70610	2000			
60001001/22	Local Travel and Transport - Others	706	70610	2000			
60001001/22	International Transport and Travels - Others	706	70610	2000			
60001001/22	Internet Access Charges	706	70610	2000			
60001001/22	Water Rate	706	70610	2000			
60001001/22	Office Stationeries/Computer Consumables	706	70610	2000			
60001001/22	Books	706	70610	2000			
60001001/22	Printing of Non Security Documents	706	70610	2000			
60001001/22	Printing of Security Documents	706	70610	2000			
60001001/22	Service Material (Inc. operational cost for 19 town planning	705	70540	2000			
60001001/22	Maintenance of Motor Vehicle /Transport Equipment	706	70610	2000			

60001001/22	Maintenance of Office Furniture	706	70610	2000			
60001001/22	Maintenance of Office Building Residential Quarters	706	70650	2000			
60001001/22	Maintenance of Office / IT Equipment	706	70610	2000			
60001001/22	Maintenance of Plants & Generators	706	70610	2000			
60001001/22	Other Maintenance Services	706	70610	2000			
60001001/22	Maintenance of other infrastructure	706	70610	2000			
60001001/22	Local Training	706	70610	2000			
60001001/22	Seminar and Conferences	706	70610	2000			
60001001/22	Cleaning and Fumigation Services	706	70610	2000			
60001001/22	Information Technology Consulting	706	70610	2000			
60001001/22	Legal Services	706	70610	2000			
60001001/22	Research and Studies	706	70610	2000			
60001001/22	Monitoring and Evaluation	706	70610	2000			
60001001/22	Other Consulting Services	706	70610	2000			
60001001/22	Motor Vehicle Fuel Cost	706	70610	2000			
60001001/22	Plant/Generator Fuel Cost	706	70610	2000			
60001001/22	Bank Charges (Other than Interest)	706	70610	2000			
60001001/22	Refreshment & Meals	706	70610	2000			
60001001/22	Honorarium & Sitting Allowance	706	70610	2000			
60001001/22	Publicity & Advertisements	706	70610	2000			
60001001/22	Postages and Courier Services	706	70610	2000			
60001001/22	Welfare Packages	706	70610	2000			
60001001/22	Annual Budget Expenses and Administration	706	70610	2000			
Enugu State Infor. Geographical system Total							

60002001 Office of the Surveyor General

Personnel Cost

					88,466,880	88,400,712	176,933,760
60002001/21	Basic Salary	706	70610	2000	71,956,880	53,935,073	143,913,760
60002001/21	Housing/Rent Allowance	704	70431	2000	8,912,710	9,467,531	17,825,420

60002001/21	Transport Allowance	704	70431	2000	2,461,800	2,286,413	4,923,600
60002001/21	Meal Subsidy	704	70431	2000	1,069,200	1,571,441	2,138,400
60002001/21	Utility Allowance	704	70431	2000	826,550	1,109,950	1,653,100
60002001/21	Entertainment Allowance	704	70431	2000	346,880	38,800	693,760
60002001/21	Domestic Staff Allowance	704	70431	2000	2,892,860	1,877,554	5,785,720
60002001/21	Arrears (Allowances)	706	70610	2000	0	18,113,950	0

Overhead Cost

					19,500,000	44,585,751	20,000,000
60002001/22	Local Travel and Transport - Others	706	70610	2000	2,000,000	301,000	2,500,000
60002001/22	Hotel accommodation	706	70610	2000	0	6,000	0
60002001/22	Internet Access Charges	706	70610	2000	0	2,550	0
60002001/22	Office Stationeries/Computer Consumables	706	70610	2000	4,000,000	2,273,700	4,000,000
60002001/22	Books	706	70610	2000	300,000	1,000	300,000
60002001/22	Newspapers	706	70610	2000	200,000	1,000	200,000
60002001/22	Printing of Non Security Documents	706	70610	2000	1,000,000	157,470	1,000,000
60002001/22	Printing of Security Documents	706	70610	2000	1,500,000	146,000	1,500,000
60002001/22	Maintenance of Motor Vehicle /Transport Equipment	706	70610	2000	700,000	1,000	700,000
60002001/22	Maintenance of Office Furniture	706	70610	2000	400,000	1,000	400,000
60002001/22	Maintenance of Office Building Residential Quarters	706	70650	2000	800,000	1,000	800,000
60002001/22	Maintenance of Office / IT Equipment	706	70610	2000	600,000	1,000	600,000
60002001/22	Maintenance of Plants & Generators	706	70610	2000	600,000	1,000	600,000
60002001/22	Other Maintenance Services	706	70610	2000	0	221,000	0
60002001/22	Local Training	706	70610	2000	800,000	1,000	800,000
60002001/22	Cleaning and Fumigation Services	706	70610	2000	500,000	1,000	500,000
60002001/22	Surveying Services	706	70610	2000	3,000,000	40,208,500	3,000,000
60002001/22	Monitoring and Evaluation	706	70610	2000	1,600,000	1,000	1,600,000
60002001/22	Motor Vehicle Fuel Cost	706	70610	2000	900,000	1,187,000	900,000
60002001/22	Plant/Generator Fuel Cost	706	70610	2000	400,000	65,900	400,000
60002001/22	Bank Charges (Other than Interest)	706	70610	2000	0	5,631	0

60002001/22	Servicom	706	70610	2000	200,000	1,000	200,000
Office of the Surveyor General Total					107,966,880	132,986,463	196,933,760

64001001 Ministry of Budget and Planning

Personnel Cost

					32,930,984	47,032,543	65,861,968
64001001/21	Basic Salary	704	70411	2000	24,641,062	20,771,664	49,282,124
64001001/21	Consolidated Revenue Fund Charges - Salaries	701	70132	2000	0	1,801,000	0
64001001/21	Housing/Rent Allowance	704	70411	2000	2,609,722	3,054,100	5,219,444
64001001/21	Transport Allowance	704	70411	2000	1,096,252	663,100	2,192,504
64001001/21	Meal Subsidy	704	70411	2000	475,728	397,300	951,456
64001001/21	Utility Allowance	704	70411	2000	299,132	343,100	598,264
64001001/21	Entertainment Allowance	704	70411	2000	19,461	1,000	38,922
64001001/21	Leave allowances	704	70411	2000	3,168,234	1,000	6,336,468
64001001/21	Domestic Staff Allowance	701	70112	2000	375,570	12,226,030	751,140
64001001/21	Hazard Allowance	704	70411	2000	0	21,000	0
64001001/21	Arrears (Allowances)	704	70411	2000	245,823	7,753,249	491,646

Overhead Cost

					290,800,000	245,041,203	521,500,000
64001001/22	Local Transport & Travel-Training	704	70411	2000	10,000,000	27,615,199	12,000,000
64001001/22	Local Transport & Travel-Others	704	70411	2000	12,000,000	8,765,785	20,000,000
64001001/22	International Transport and Travels – Training	704	70411	2000	20,000,000	1,000	20,000,000
64001001/22	Hotel accommodation	704	70411	2000	2,000,000	6,216,000	2,000,000
64001001/22	Telephone Charges	704	70411	2000	0	0	0
64001001/22	Internet Access Charges	704	70411	2000	5,500,000	7,425,200	5,800,000
64001001/22	Satellite Broadcasting Access Charges	704	70411	2000	100,000	1,000	100,000
64001001/22	Water Rate	704	70411	2000	500,000	1,651,000	500,000
64001001/22	Office Stationeries/Computer Consumables	704	70411	2000	20,000,000	25,163,492	20,000,000
64001001/22	Newspapers	704	70411	2000	800,000	1,000	800,000

64001001/22	Printing of Non Security Documents (Printing of Budget booklet	704	70411	2000	30,000,000	18,775,500	32,000,000
64001001/22	Service Materials (including OGP & SCCU Operational Cost)	704	70411	2000	20,000,000	401,000	225,000,000
64001001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	4,400,000	1,594,900	4,600,000
64001001/22	Maintenance of Office Furniture	704	70411	2000	700,000	674,000	800,000
64001001/22	Maintenance of Office Building/Residential Qtrs.	704	70411	2000	100,000	24,800	100,000
64001001/22	Maintenance of Office IT Equipment	704	70411	2000	2,500,000	8,924,000	2,600,000
64001001/22	Maintenance of Plants/Generators	704	70411	2000	500,000	1,000	500,000
64001001/22	Other Maintenance Services	704	70411	2000	800,000	7,887,000	800,000
64001001/22	NUT.Local Training (Inc. Further training on Budget targing)	704	70411	2000	10,000,000	4,241,523	10,000,000
64001001/22	NUT. Seminar & Conferences(Organising F &N engamts & budget review for meetings)	701	70132	2000	17,000,000	2,709,000	20,000,000
64001001/22	Cleaning & Fumigation Services	704	70411	2000	2,000,000	1,000	2,000,000
64001001/22	Information Technology Consulting	704	70411	2000	0	22,812,356	0
64001001/22	NUT. Monitoring and Evaluation (Inc. Nutrition activities)	704	70411	2000	30,000,000	48,195,250	30,000,000
64001001/22	Motor Vehicle Fuel Cost	704	70411	2000	3,600,000	7,641,403	3,600,000
64001001/22	Plant/Generator Fuel Cost	704	70411	2000	700,000	1,021,000	700,000
64001001/22	Bank Charges(Other Than Interest)	704	70411	2000	400,000	27,195	400,000
64001001/22	Refreshment & Meals	704	70411	2000	2,000,000	3,567,600	2,000,000
64001001/22	Honorarium & Sitting Allowance	704	70411	2000	0	7,416,000	0
64001001/22	Publicity & Advertisements	704	70411	2000	5,000,000	1,000	5,000,000
64001001/22	Welfare Packages (Christmas gifts for Staff and Other Well W	704	70411	2000	5,000,000	8,753,000	5,000,000
64001001/22	Annual Budget Expenses & Administration (Joint bilateral dis	704	70411	2000	45,000,000	23,531,000	50,000,000
64001001/22	NUT. Special Days/Celebration (Inc. NNW celeb)						
64001001/22	Servicom	704	70411	2000	200,000	1,000	200,000

	64001001/22	NUT. Common Service (Committee & Commisns) opr cost for F &N Activities)	701	70112	2000	40,000,000	1,000	45,000,000
Ministry of Budget and Planning Total						323,730,984	292,073,746	587,361,968

Grand Total						27,026,449,748	45,040,369,795	25,573,398,296

18002001 The State Judiciary

Personnel Cost

					785,426,620	961,444,251	1,570,853,240
18002001/21	Basic Salary	703	70330	2000	403,273,640	397,714,390	806,547,280
18002001/21	Housing/Rent Allowance (Including Judges Accommodation Allow.)	703	70330	2000	52,149,720	78,992,536	104,299,440
18002001/21	Transport Allowance	703	70330	2000	13,346,390	15,957,433	26,692,780
18002001/21	Meal Subsidy	703	70330	2000	5,283,280	11,413,377	10,566,560
18002001/21	Utility Allowance	703	70330	2000	5,315,990	12,494,738	10,631,980
18002001/21	Entertainment Allowance	703	70330	2000	1,393,790	83,379,528	2,787,580
18002001/21	Leave Allowance	703	70330	2000	3,900,610	7,181,078	7,801,220
18002001/21	Domestic Staff Allowance	703	70330	2000	133,813,400	51,804,451	267,626,800
18002001/21	Hazard Allowance	703	70330	2000	126,414,750	134,971,000	252,829,500
18002001/21	Journal Allowance (Newspapers)	703	70330	2000	4,694,710	1,000	9,389,420
18002001/21	Arrears (Allowances)	703	70330	2000	24,378,590	149,896,633	48,757,180
18002001/21	Professional Duty Allowance	703	70330	2000	0	0	0
18002001/21	Wardrobe & Outfit Allowance	703	70330	2000	3,387,250	7,183,065	6,774,500
18002001/21	Hardship Allowance	703	70330	2000	0	1,211,000	0
18002001/21	Furniture Allowance	703	70330	2000	3,930,790	3,744,610	7,861,580
18002001/21	Newspaper Allowance	703	70330	2000	376,700	858,910	753,400
18002001/21	Vehicle Maintenance Allowance	703	70330	2000	3,767,010	4,640,502	7,534,020

Overhead Cost

					693,400,000	697,812,643	698,100,000
18002001/22	Local Travel and Transport - Training	703	70330	2000	18,000,000	3,668,000	18,500,000
18002001/22	Local Travel and Transport - Others	703	70330	2000	100,000,000	51,902,044	100,000,000

18002001/22	International Transport and Travels - Training	703	70330	2000	200,000,000	1,000	200,000,000
18002001/22	Electricity Charges	703	70340	2000	600,000	5,567,834	600,000
18002001/22	Telephone Charges	703	70330	2000	7,600,000	3,800,800	7,800,000
18002001/22	Internet Access Charges	703	70330	2000	100,000	8,200	100,000
18002001/22	Satellite Broadcasting Access Charges	703	70330	2000	100,000	1,000	100,000
18002001/22	Water Rate	703	70330	2000	3,500,000	1,662,300	3,500,000
18002001/22	Sewerage Charges	703	70330	2000	100,000	1,000	100,000
18002001/22	Office Stationeries/Computer Consumables	703	70330	2000	37,000,000	274,508,746	37,000,000
18002001/22	Books	703	70330	2000	1,600,000	97,000	1,600,000
18002001/22	Newspapers	703	70330	2000	0	36,000	0
18002001/22	Magazines and Periodicals	703	70330	2000	1,100,000	1,000	1,100,000
18002001/22	Printing of Non Security Documents	703	70330	2000	25,000,000	2,633,700	25,000,000
18002001/22	Printing of Security Documents	703	70330	2000	11,000,000	3,794,000	11,000,000
18002001/22	Uniforms and Other Clothing	703	70330	2000	4,000,000	1,000	4,000,000
18002001/22	Maintenance of Motor Vehicle/Transport Equipment	703	70330	2000	1,400,000	1,000	1,400,000
18002001/22	Maintenance of Office Furniture	703	70330	2000	3,500,000	424,200	3,500,000
18002001/22	Maintenance of Office Building Residential Quarters	703	70330	2000	8,400,000	8,588,050	8,400,000
18002001/22	Maintenance of Office / IT Equipment	706	70610	2000	1,100,000	1,169,450	1,100,000
18002001/22	Maintenance of Plants and Generators	703	70340	2000	500,000	1,376,400	500,000
18002001/22	Other Maintenance Services	703	70330	2000	300,000	15,023,700	300,000
18002001/22	Local Training	703	70330	2000	2,800,000	1,000	2,800,000
18002001/22	Security Services	703	70330	2000	1,500,000	1,561,000	1,500,000
18002001/22	Cleaning and Fumigation Services	703	70330	2000	2,300,000	1,537,100	2,300,000
18002001/22	Legal Services	703	70330	2000	1,000,000	1,000	1,000,000
18002001/22	Surveying Services	703	70330	2000	400,000	1,000	400,000
18002001/22	Motor Vehicle Fuel Cost	703	70330	2000	1,100,000	31,000	1,100,000
18002001/22	Plant/Generator Fuel Cost	703	70330	2000	11,000,000	15,051,477	11,000,000

18002001/22	Bank Charges (Other than Interest)	703	70330	2000	400,000	31,942	400,000
18002001/22	Refreshment and Meals	703	70330	2000	38,000,000	66,620,200	38,000,000
18002001/22	Honorarium and Sitting Allowance	703	70330	2000	21,000,000	44,357,500	21,000,000
18002001/22	Publicity and Advertisements	703	70330	2000	500,000	1,000	500,000
18002001/22	Medical Expenses	703	70320	2000	500,000	1,000	500,000
18002001/22	Postages and Courier Services	703	70330	2000	7,000,000	3,481,000	7,000,000
18002001/22	Welfare Packages	703	70330	2000	164,000,000	190,868,000	166,000,000
18002001/22	Annual Budget Expenses and Administration	703	70330	2000	2,000,000	1,000	2,000,000
18002001/22	Special Days/Celebrations	703	70330	2000	15,000,000	1,000	17,000,000

The State Judiciary Total					1,478,826,620	1,659,256,894	2,268,953,240

18011001 Judicial Service Commission

Personnel Cost

					7,674,276	19,417,072	15,348,552
18011001/21	Basic Salary	703	70330	2000	4,486,270	10,408,319	8,972,540
18011001/21	Housing/Rent Allowance	703	70330	2000	868,120	1,993,801	1,736,240
18011001/21	Transport Allowance	703	70330	2000	78,120	419,900	156,240
18011001/21	Meal Subsidy	703	70330	2000	35,796	273,700	71,592
18011001/21	Utility Allowance	703	70330	2000	30,070	250,300	60,140
18011001/21	Entertainment Allowance	703	70330	2000	21,630	30,700	43,260
18011001/21	Leave Allowance	703	70330	2000	727,380	210,320	1,454,760
18011001/21	Domestic Staff Allowance	703	70330	2000	1,426,890	2,294,566	2,853,780
18011001/21	Arrears (Allowances)	703	70330	2000	0	3,376,000	0
18011001/21	Wardrobe/Outfit Allowance	703	70330	2000	0	159,466	0

Overhead Cost

					194,900,000	6,045,380	214,900,000
18011001/22	Local Travel and Transport - Training	703	70330	2000	0	0	0
18011001/22	Local Travel and Transport - Others	703	70330	2000	2,700,000	1,000	2,700,000
18011001/22	Office Stationeries/Computer Consumables	703	70330	2000	1,000,000	1,227,970	1,000,000
18011001/22	Books	703	70330	2000	250,000	1,000	250,000
18011001/22	Printing of Non Security Document	703	70330	2000	0	0	0

18011001/22	Service Material	703	70330	2000	200,000	349,900	200,000
18011001/22	Maintenance of Office Building Residential	703	70330	2000	400,000	239,100	400,000
18011001/22	Maintenance of Office / IT Equipment	703	70330	2000	0	1,625,460	0
18011001/22	Other Maintenance Services	703	70330	2000	0	190,700	0
18011001/22	Residential Rent	703	70330	2000	100,000,000	1,000	120,000,000
18011001/22	Cleaning &Fumigation Services	703	70330	2000	200,000	1,000	200,000
18011001/22	Monitoring and Evaluation	703	70330	2000	100,000	1,000	100,000
18011001/22	Motor Vehicle Fuel Cost	703	70330	2000	0	0	0
18011001/22	Plant/Generator Fuel Cost	703	70330	2000	0	581,000	0
18011001/22	Bank Charges (Other than Interest)	703	70330	2000	200,000	34,990	200,000
18011001/22	Refreshment and Meals	703	70330	2000	700,000	191,600	700,000
18011001/22	Honorarium and Sitting Allowance	703	70330	2000	24,000,000	1,270,700	24,000,000
18011001/22	Publicity and Advertisements	703	70330	2000	300,000	1,000	300,000
18011001/22	Postages and Courier Services	703	70330	2000	200,000	1,000	200,000
18011001/22	Welfare Packages	703	70330	2000	500,000	1,000	500,000
18011001/22	Recruitment and Appointment (Service Wide	703	70330	2000	60,000,000	276,960	60,000,000
18011001/22	Promotion (Service Wide)	703	70330	2000	3,000,000	46,000	3,000,000
18011001/22	Annual Budget Expenses and Administration	703	70330	2000	250,000	1,000	250,000
18011001/22	Special Day Celebration	703	70330	2000	800,000	1,000	800,000
18011001/22	Common services (Committee/Commissions)	703	70330	2000	100,000	1,000	100,000
Judicial Service Commission Total					202,574,276	25,462,452	230,248,552

26001001 Ministry of Justice

Personnel Cost

					516,982,170	562,377,877	1,033,964,340
26001001/21	Basic Salary	703	70330	2000	215,800,520	221,523,434	431,601,040
26001001/21	Housing/Rent Allowance	703	70330	2000	35,087,030	40,571,121	70,174,060
26001001/21	Transport Allowance	703	70330	2000	6,337,400	7,958,300	12,674,800
26001001/21	Meal Subsidy	703	70330	2000	2,902,800	5,175,000	5,805,600
26001001/21	Utility Allowance	703	70330	2000	2,560,200	4,731,450	5,120,400

26001001/21	Entertainment Allowance	703	70330	2000	0	480,200	0
26001001/21	Domestic Staff Allowance	703	70330	2000	82,893,250	72,594,141	165,786,500
26001001/21	Hazard Allowance	703	70330	2000	162,526,350	131,334,136	325,052,700
26001001/21	Arrears (Allowances)	703	70330	2000	591,170	64,761,095	1,182,340
26001001/21	Wardrobe & Outfit Allowance	703	70330	2000	8,283,450	13,249,000	16,566,900
26001001/21	Newspaper Allowance	703	70330	2000	0	0	0

Overhead Cost

					312,550,000	1,061,946,919	360,550,000
26001001/22	Local Travel and Transport - Training	703	70330	2000	2,000,000	176,073,919	2,000,000
26001001/22	Local Travel and Transport - Others	703	70330	2000	15,000,000	527,332,157	5,000,000
26001001/22	International Transport and Travels - Others	703	70330	2000	12,000,000	1,000	12,000,000
26001001/22	Hotel accommodation	703	70330	2000	1,000,000	1,976,000	3,000,000
26001001/22	Electricity Charges	703	70330	2000	500,000	43,377,500	500,000
26001001/22	Internet Access Charges	703	70330	2000	800,000	5,009,000	800,000
26001001/22	Satellite Broadcasting Access Charges	703	70330	2000	800,000	1,000	800,000
26001001/22	Water Rates	703	70330	2000	700,000	1,000	700,000
26001001/22	Sewerage Charges	703	70330	2000	500,000	1,000	500,000
26001001/22	Office Stationeries/Computer Consumables	703	70330	2000	20,000,000	50,964,630	50,000,000
26001001/22	Books	703	70330	2000	20,000,000	129,000	20,000,000
26001001/22	Newspapers	703	70330	2000	500,000	1,000	500,000
26001001/22	Magazines and Periodicals	703	70330	2000	300,000	1,000	300,000
26001001/22	Printing of Non Security Documents	703	70330	2000	6,000,000	41,000	6,000,000
26001001/22	Printing of Security Documents	703	70330	2000	2,500,000	1,000	2,500,000
26001001/22	Uniforms & other Clothing's	703	70330	2000	15,000,000	1,000	0
26001001/22	Service Material/Law Report	703	70330	2000	20,000,000	30,620,000	60,000,000
26001001/22	Maintenance of Motor Vehicle/Transport Equipment	703	70330	2000	2,000,000	865,000	2,000,000
26001001/22	Maintenance of Office Furniture	703	70330	2000	4,000,000	13,601,000	4,000,000
26001001/22	Maintenance of Office Building Residential Quarters	703	70330	2000	3,000,000	1,000	3,000,000

26001001/22	Maintenance of Office / IT Equipment	703	70330	2000	2,000,000	2,082,000	2,000,000
26001001/22	Maintenance of Plants and Generators	703	70330	2000	800,000	1,000	800,000
26001001/22	Other Maintenance Services	703	70330	2000	1,200,000	2,371,000	1,200,000
26001001/22	Local Training	703	70330	2000	5,000,000	1,000	5,000,000
26001001/22	Training and staff Development	703	70330	2000	4,000,000	1,000	4,000,000
26001001/22	Seminar and Conferences	703	70330	2000	10,000,000	1,000	10,000,000
26001001/22	Security Services	703	70330	2000	2,000,000	21,000	2,000,000
26001001/22	Cleaning and Fumigation Services	706	70610	2000	700,000	1,008,000	700,000
26001001/22	Legal Services	703	70330	2000	120,000,000	134,494,000	120,000,000
26001001/22	Research and Studies	703	70330	2000	0	476,000	0
26001001/22	Monitoring and Evaluation	703	70330	2000	10,000,000	1,000	10,000,000
26001001/22	Other Consulting Services	703	70330	2000	7,000,000	1,000	7,000,000
26001001/22	Motor Vehicle Fuel Cost	703	70330	2000	6,000,000	21,484,251	6,000,000
26001001/22	Plant/Generator Fuel Cost	703	70330	2000	800,000	163,000	800,000
26001001/22	Bank Charges	703	70330	2000	750,000	32,962	750,000
26001001/22	Refreshment & Meals	703	70330	2000	1,000,000	46,690,500	1,000,000
26001001/22	Honorarium and Sitting Allowance	703	70330	2000	5,000,000	1,000	5,000,000
26001001/22	Publicity and Advertisements	703	70330	2000	4,000,000	1,000	5,000,000
26001001/22	Welfare Packages	703	70330	2000	3,000,000	3,115,000	3,000,000
26001001/22	Subscription To Professional Bodies	703	70330	2000	2,000,000	1,000	2,000,000
26001001/22	Annual Budget Expenses and Administration	703	70330	2000	300,000	1,000	300,000
26001001/22	Servicom	703	70330	2000	400,000	1,000	400,000
Ministry of Justice Total					829,532,170	1,624,324,796	1,394,514,340

26003001 Legal Aids Council

Personnel Cost					0	401,000	0
26003001/21	Basic Salary	703	70330	2000	0	401,000	0
Overhead Cost					2,800,000	614,000	2,800,000
26003001/22	Local Travels & Transport - Training	703	70330	2000	0	0	0

26003001/22	Local Travel & Transport - Others	703	70330	2000	800,000	101,000	800,000
26003001/22	Electricity Charges	703	70330	2000	0	51,000	0
26003001/22	Telephone Charges	703	70330	2000	100,000	1,000	100,000
26003001/22	Internet Access	703	70330	2000	100,000	131,000	100,000
26003001/22	Office Stationeries/Computer Consumables	703	70330	2000	800,000	31,000	800,000
26003001/22	Newspapers	703	70330	2000	0	31,000	0
26003001/22	Magazines & Periodicals	703	70330	2000	100,000	1,000	100,000
26003001/22	Maintenance of Office Furniture	703	70330	2000	0	0	0
26003001/22	Maintenance of Plants/Generators	703	70330	2000	100,000	101,000	100,000
26003001/22	Other Maintenance Services	703	70330	2000	200,000	1,000	200,000
26003001/22	Cleaning & Fumigation Services	703	70330	2000	100,000	31,000	100,000
26003001/22	Motor Vehicle Fuel Cost	703	70330	2000	100,000	1,000	100,000
26003001/22	Plant & Generator Fuel Cost	703	70330	2000	100,000	81,000	100,000
26003001/22	Refreshments & Meals	703	70330	2000	300,000	1,000	300,000
26003001/22	Postages & Courier Services	703	70330	2000	0	51,000	0
Legal Aids Council Total					2,800,000	1,015,000	2,800,000

26007001 Citizens' Rights and Mediation Centre

Overhead Cost

					10,650,000	3,628,193	14,350,000
26007001/22	Local Travel and Transport - Others	703	70330	2000	1,500,000	695,500	2,000,000
26007001/22	Telephone Charges	703	70330	2000	0	267,000	0
26007001/22	Internet Access Charges	703	70330	2000	200,000	1,000	200,000
26007001/22	Water Rates	710	71080	2000	0	81,000	0
26007001/22	Office Stationeries/Computer Consumables	703	70330	2000	1,000,000	313,200	1,000,000
26007001/22	Newspapers	710	71080	2000	100,000	1,000	100,000
26007001/22	Magazines & Periodicals	710	71080	2000	500,000	1,000	500,000
26007001/22	Printing of Non Security Documents	703	70330	2000	350,000	378,600	350,000
26007001/22	Service Materials	703	70330	2000	800,000	1,000	800,000
26007001/22	Maintenance of Motor Vehicle/Transport Equipment	703	70330	2000	800,000	408,000	800,000
26007001/22	Maintenance of Office Furniture	703	70330	2000	250,000	1,000	250,000

26007001/22	Maintenance of Office / IT Equipment	703	70330	2000	200,000	1,000	200,000
26007001/22	Maintenance of Plants and Generators	703	70330	2000	100,000	1,000	100,000
26007001/22	Other Maintenance Services	703	70330	2000	0	120,500	0
26007001/22	Local Training	703	70330	2000	400,000	96,500	400,000
26007001/22	Training and Staff Development	703	70330	2000	500,000	1,000	500,000
26007001/22	Seminar and Conferences	703	70330	2000	100,000	1,000	2,000,000
26007001/22	Cleaning and Fumigation Services	703	70330	2000	400,000	236,000	400,000
26007001/22	Legal Services	703	70330	2000	800,000	1,000	800,000
26007001/22	Motor Vehicle Fuel Cost	703	70330	2000	600,000	493,700	600,000
26007001/22	Plant/Generator Fuel Cost	703	70330	2000	200,000	161,000	200,000
26007001/22	Bank Charges (Other than Interest)	703	70330	2000	0	1,793	0
26007001/22	Refreshment & Meals	710	71080	2000	100,000	173,400	400,000
26007001/22	Honorarium & Sitting Allowance	710	71080	2000	100,000	1,000	100,000
26007001/22	Publicity & Advertisements	710	71080	2000	1,000,000	88,000	2,000,000
26007001/22	Welfare Packages	703	70330	2000	400,000	1,000	400,000
26007001/22	Annual Budget Expenses and Administration	703	70330	2000	100,000	101,000	100,000
26007001/22	Servicom	710	71080	2000	150,000	1,000	150,000
Citizens' Rights and Mediation Centre Total					10,650,000	3,628,193	14,350,000

26007002 Administrator-General/Public Trustees

Overhead Cost

					2,450,000	1,512,000	2,450,000
26007002/22	Local Travel & Transport - Others	703	70330	2000	300,000	427,500	300,000
26007002/22	Sewage Charges	703	70330	2000	100,000	1,000	100,000
26007002/22	Office Stationeries/Computer Consumables	703	70330	2000	500,000	964,500	500,000
26007002/22	Printing of Non Security Documents	703	70330	2000	100,000	111,000	100,000
26007002/22	Service Materials	703	70330	2000	300,000	1,000	300,000
26007002/22	Maintenance of Office/IT Equipment	703	70330	2000	200,000	1,000	200,000
26007002/22	Other Maintenance Services	703	70330	2000	200,000	1,000	200,000
26007002/22	Training and staff Development	703	70330	2000	200,000	1,000	200,000

26007002/22	Cleaning and Fumigation Services	703	70330	2000	100,000	1,000	100,000
26007002/22	Publicity & Advertisements	703	70330	2000	250,000	1,000	250,000
26007002/22	Annual Budget Expenses and Administration	703	70330	2000	100,000	1,000	100,000
26007002/22	Servicom	703	70330	2000	100,000	1,000	100,000
Administrator-General/Public Trustees Total					2,450,000	1,512,000	2,450,000

26007003 Enugu State Justice Reform Team

Overhead Cost

					19,200,000	5,391,720	19,500,000
26007003/22	Local Travel and Transport - Others	703	70330	2000	800,000	1,000	800,000
26007003/22	Electricity Charges	703	70330	2000	0	101,000	0
26007003/22	Telephone Charges	703	70330	2000	100,000	1,000	100,000
26007003/22	Internet Access Charges	703	70330	2000	250,000	1,000	250,000
26007003/22	Satellite Broadcasting Access Charge	703	70330	2000	200,000	1,000	200,000
26007003/22	Office Stationeries/Computer Consumables	703	70330	2000	2,500,000	240,500	2,500,000
26007003/22	Newspapers	703	70330	2000	150,000	1,000	150,000
26007003/22	Magazines & Periodicals	703	70330	2000	100,000	1,000	100,000
26007003/22	Printing of Non Security Documents	703	70330	2000	3,800,000	331,000	3,800,000
26007003/22	Service Materials (Witnesses Support Unit expenses)	703	70330	2000	100,000	1,000	100,000
26007003/22	Maintenance of Motor Vehicle/Transport Equipment	703	70330	2000	800,000	101,000	800,000
26007003/22	Maintenance of Office Furniture	703	70330	2000	700,000	1,000	700,000
26007003/22	Maintenance of Office / IT Equipment	703	70330	2000	200,000	1,000	200,000
26007003/22	Maintenance of Plants and Generators	703	70330	2000	200,000	1,000	200,000
26007003/22	Other Maintenance Services	703	70330	2000	300,000	1,000	300,000
26007003/22	Local Training	703	70330	2000	500,000	201,000	500,000
26007003/22	Seminar and Conferences	703	70330	2000	0	226,000	0
26007003/22	Cleaning and Fumigation Services	703	70330	2000	200,000	1,000	200,000
26007003/22	Legal Services	703	70330	2000	1,500,000	1,000	1,800,000

26007003/22	Research and Documentation	703	70330	2000	1,700,000	1,000	1,700,000
26007003/22	Motor Vehicle Fuel Cost	703	70330	2000	0	101,000	0
26007003/22	Plant/Generator Fuel Cost	703	70330	2000	300,000	1,000	300,000
26007003/22	Bank Charges (Other than Interest)	703	70330	2000	0	10,362	0
26007003/22	Refreshment & Meals	703	70330	2000	1,200,000	145,700	1,200,000
26007003/22	Honorarium & Sitting Allowance	703	70330	2000	1,500,000	2,682,158	1,500,000
26007003/22	Publicity & Advertisements	703	70330	2000	2,000,000	1,236,000	2,000,000
26007003/22	Welfare Packages	703	70330	2000	0	0	0
26007003/22	Annual Budget Expenses and Administration	703	70330	2000	100,000	1,000	100,000
Enugu State Justice Reform Team Total					19,200,000	5,391,720	19,500,000

26052001 Customary Court of Appeal

Personnel Cost

					1,372,259,998	767,507,662	2,744,519,996
26052001/21	Basic Salary	703	70330	2000	568,713,216	417,852,952	1,137,426,432
26052001/21	Housing/Rent Allowance	703	70330	2000	148,167,817	58,359,944	296,335,634
26052001/21	Transport Allowance	703	70330	2000	142,196,817	14,727,293	284,393,634
26052001/21	Meal Subsidy	703	70330	2000	166,078,220	9,277,186	332,156,440
26052001/21	Utility Allowance	703	70330	2000	139,233,678	13,594,926	278,467,356
26052001/21	Entertainment Allowance	703	70330	2000	0	1,763,518	0
26052001/21	Leave Allowance	703	70330	2000	0	6,595,873	0
26052001/21	Domestic Staff Allowance	703	70320	2000	207,870,250	21,270,580	415,740,500
26052001/21	Shift Duty (Allowance)	703	70330	2000	0	153,226	0
26052001/21	Hazard Allowance	703	70310	2000	0	23,988,700	0
26052001/21	Newspapers Allowance	703	70330	2000	0	4,321,888	0
26052001/21	Arrears (Allowances)	703	70330	2000	0	179,887,063	0
26052001/21	Wardrobe/Outfit Allowance	703	70330	2000	0	10,702,258	0
26052001/21	Newspaper Allowance	703	70330	2000	0	47,795	0
26052001/21	Vehicle Maintenance Allowance	703	70330	2000	0	4,964,460	0

Overhead Cost

					149,700,000	139,306,124	156,500,000
26052001/22	Local Transport & Travel-Training	703	70330	2000	1,000,000	190,000	1,000,000

26052001/22	Local Transport & Travel-Others	703	70330	2000	4,500,000	18,761,500	5,800,000
26052001/22	International Transport & Travel - Others	703	70330	2000	20,000,000	1,431,000	20,000,000
26052001/22	Telephone Charges	703	70330	2000	2,000,000	3,024,000	2,000,000
26052001/22	Internet Access Charges	703	70330	2000	500,000	241,800	500,000
26052001/22	Satellite Broadcasting Access Charges	703	70330	2000	500,000	18,000	500,000
26052001/22	Water Rate	703	70330	2000	600,000	1,000	600,000
26052001/22	Sewage Charges	703	70330	2000	600,000	201,000	600,000
26052001/22	Office Stationeries/Computer Consumables	703	70330	2000	42,000,000	41,155,828	45,000,000
26052001/22	Newspapers	703	70330	2000	200,000	1,725,800	200,000
26052001/22	Magazines and Periodicals	703	70330	2000	2,100,000	2,339,800	2,400,000
26052001/22	Printing of Non Security Documents	703	70330	2000	3,000,000	1,000	3,000,000
26052001/22	Uniforms & Other Clothing	703	70330	2000	0	0	0
26052001/22	Service Materials	703	70330	2000	2,000,000	1,000	2,000,000
26052001/22	Maintenance of Motor Vehicles/Transport Equipment	703	70330	2000	1,600,000	376,400	1,600,000
26052001/22	Maintenance of Office Furniture	703	70330	2000	2,000,000	3,678,500	2,000,000
26052001/22	Maintenance of Office Building/Residential Qtrs.	703	70330	2000	1,000,000	146,050	1,000,000
26052001/22	Maintenance of Office IT Equipment	703	70330	2000	500,000	1,233,800	600,000
26052001/22	Maintenance of Plants/Generators	703	70330	2000	1,400,000	1,000	1,400,000
26052001/22	Other Maintenance Services	703	70330	2000	1,000,000	11,782,000	1,000,000
26052001/22	Local Training	703	70330	2000	0	0	0
26052001/22	Security Services	703	70350	2000	0	0	0
26052001/22	Cleaning & Fumigation Services	703	70330	2000	600,000	401,000	600,000
26052001/22	Legal Services	703	70330	2000	1,000,000	1,000	1,000,000
26052001/22	Other Consulting Services	703	70330	2000	0	0	0
26052001/22	Motor Vehicle Fuel Cost	703	70330	2000	3,000,000	2,719,500	3,000,000
26052001/22	Plant/Generator Fuel Cost	703	70330	2000	300,000	530,500	300,000
26052001/22	Bank Charges (Other than Interest)	703	70330	2000	500,000	6,216	500,000
26052001/22	Refreshment & Meals	703	70330	2000	12,000,000	16,117,430	12,000,000

	26052001/22	Honorarium & Sitting Allowance	703	70330	2000	43,000,000	33,217,000	45,000,000
	26052001/22	Publicity & Advertisements	703	70330	2000	800,000	1,000	900,000
	26052001/22	Postage & Courier Services	703	70330	2000	400,000	1,000	400,000
	26052001/22	Annual Budget Expenses and Administration	703	70350	2000	800,000	1,000	800,000
	26052001/22	Servicom	701	70133	2000	800,000	1,000	800,000
Customary Court of Appeal Total						1,521,959,998	906,813,786	2,901,019,996
Grand Total						4,067,993,064	4,227,404,841	6,833,836,128

65001001 Enugu Capital Territory Development Authority

Personnel Cost

el Cost					71,921,600	95,506,426	143,843,200
65001001/210	Basic Salary	706	70610	2000	64,982,200	73,484,224	129,964,400
65001001/210	Housing/Rent Allowance	706	70610	2000	4,473,610	6,517,891	8,947,220
65001001/210	Transport Allowance	706	70610	2000	1,005,450	1,314,250	2,010,900
65001001/210	Meal Subsidy	706	70610	2000	435,900	845,840	871,800
65001001/210	Utility Allowance	706	70610	2000	356,700	846,062	713,400
65001001/210	Entertainment Allowance	706	70610	2000	8,400	9,000	16,800
65001001/210	Domestic Staff Allowance	706	70610	2000	417,010	418,012	834,020
65001001/210	Shift Duty	706	70610	2000	106,280	468,749	212,560
65001001/210	Hazard Allowance	706	70610	2000	51,450	175,000	102,900
65001001/210	Arrears (Allowance)	706	70610	2000	84,600	11,427,398	169,200

Overhead Cost

nd Cost					135,350,000	94,961,720	137,250,000
65001001/220	Local Transport & Travel-Training	706	70610	2000	3,000,000	1,000	3,000,000
65001001/220	Local Transport & Travel - Others	706	70610	2000	6,000,000	241,000	6,000,000
65001001/220	International Transport & Travel-Others	706	70610	2000	15,000,000	356,000	15,000,000
65001001/220	Hotel accommodation	706	70610	2000	0	6,830,600	0
65001001/220	Internet Access Charges	706	70610	2000	600,000	14,887,000	600,000
65001001/220	Water Rates	706	70620	2000	300,000	1,000	300,000
65001001/220	Office Stationeries/Computer Consumables	706	70610	2000	5,000,000	17,512,935	5,500,000

65001001/220	Newspapers	706	70610	2000	100,000	29,000	100,000
65001001/220	Printing of Non Security Documents	706	70620	2000	10,000,000	1,000	10,000,000
65001001/220	Uniforms & Other Clothing	706	70610	2000	4,000,000	151,000	4,000,000
65001001/220	Service Materials	706	70610	2000	5,000,000	237,000	6,000,000
65001001/220	Maintenance of Motor Vehicles/Transport Equipment	706	70610	2000	20,000,000	15,309,100	20,000,000
65001001/220	Maintenance of Office Furniture	706	70610	2000	1,000,000	1,521,000	1,000,000
65001001/220	Maintenance of Office IT Equipment	706	70610	2000	500,000	1,201,000	600,000
65001001/220	Maintenance of Plants/Generators	706	70610	2000	500,000	171,000	500,000
65001001/220	Other Maintenance Services	706	70610	2000	4,200,000	15,126,000	4,500,000
65001001/220	Local Training	706	70610	2000	1,000,000	1,000	1,000,000
65001001/220	Seminar and Conferences	706	70620	2000	1,200,000	271,000	1,200,000
65001001/220	Cleaning & Fumigation Services	706	70610	2000	1,500,000	354,000	1,500,000
65001001/220	Legal Services	706	70610	2000	5,000,000	51,000	5,000,000
65001001/220	Monitoring and Evaluation	706	70610	2000	30,000,000	5,701,000	30,000,000
65001001/220	Motor Vehicle Fuel Cost	706	70610	2000	5,000,000	11,863,876	5,000,000
65001001/220	Plant/Generator Fuel Cost	706	70610	2000	800,000	6,500	800,000
65001001/220	Bank Charges (Other than Interest)	706	70610	2000	50,000	161,709	50,000
65001001/220	Refreshment & Meals	706	70610	2000	2,000,000	1,701,000	2,000,000
65001001/220	Honorarium & Sitting Allowance	706	70610	2000	2,000,000	1,000	2,000,000
65001001/220	Publicity & Advertisements	706	70610	2000	8,000,000	171,000	8,000,000
65001001/220	Welfare Packages	706	70610	2000	3,000,000	1,001,000	3,000,000
65001001/220	Annual Budget Expenses and Administration	706	70620	2000	400,000	101,000	400,000
65001001/220	Servicom	706	70620	2000	200,000	1,000	200,000

Enugu Capital Territory Development Authority Total					207,271,600	190,468,146	281,093,200

Grand Total					207,271,600	190,468,146	281,093,200

13001001 Ministry of Youth and Sport

Personnel Cost

					90,625,650	101,981,388	181,251,300
13001001/21	Basic Salary	708	70810	2000	61,178,580	59,234,196	122,357,160
13001001/21	Housing/Rent Allowance	710	71080	2000	9,950,770	11,405,707	19,901,540
13001001/21	Transport Allowance	708	70810	2000	1,596,000	2,201,100	3,192,000

13001001/21	Meal Subsidy	708	70810	2000	721,200	1,426,000	1,442,400
13001001/21	Utility Allowance	710	71050	2000	612,000	1,310,550	1,224,000
13001001/21	Entertainment Allowance	708	70810	2000	706,320	145,400	1,412,640
13001001/21	Domestic Staff Allowance	710	71030	2000	15,860,780	8,063,232	31,721,560
13001001/21	Arrears (Allowances)	710	71050	2000	0	18,195,203	0

Overhead Cost

					191,160,000	270,052,476	192,660,000
13001001/22	Local Transport & Travel-Training	708	70810	2000	3,000,000	1,000	3,000,000
13001001/22	Local Transport & Travel-Others	708	70810	2000	2,500,000	39,249,675	3,000,000
13001001/22	International Transport & Travel- Others	708	70810	2000	15,000,000	4,629,211	15,000,000
13001001/22	Hotel accommodation	708	70810	2000	0	1,616,000	0
13001001/22	Internet Access Charges	708	70810	2000	0	12,760,000	0
13001001/22	Office Stationeries/Computer Consumables	708	70810	2000	1,300,000	2,740,000	1,300,000
13001001/22	Field & Camping Materials Supplies	710	71050	2000	5,000,000	10,951,000	5,000,000
13001001/22	Uniforms & Other Clothing	710	71080	2000	5,000,000	1,000	5,000,000
13001001/22	Maintenance of Motor Vehicles/Transport Equipment	708	70810	2000	600,000	698,000	600,000
13001001/22	Maintenance of Office Building Residential	708	70810	2000	3,150,000	1,000	3,150,000
13001001/22	Maintenance of Office IT Equipment	708	70810	2000	6,700,000	17,616,900	6,700,000
13001001/22	Maintenance of Plants/Generators	708	70810	2000	3,200,000	1,881,000	3,200,000
13001001/22	Other Maintenance Services	708	70810	2000	1,300,000	1,000	1,300,000
13001001/22	Local Training	708	70810	2000	4,000,000	1,000	5,000,000
13001001/22	Seminars and Conferences (Youth Seminars)	708	70810	2000	10,000,000	4,701,000	10,000,000
13001001/22	Security Services	708	70810	2000	16,800,000	361,000	16,800,000
13001001/22	Office Rent	708	70810	2000	3,700,000	3,501,000	3,700,000
13001001/22	Cleaning &Fumigation Services	710	71050	2000	1,500,000	10,512,250	1,500,000
13001001/22	Motor Vehicle Fuel Cost	708	70810	2000	400,000	1,147,000	400,000
13001001/22	Plant/Generator Fuel Cost	708	70810	2000	800,000	298,000	800,000
13001001/22	Bank Charges (Other than Interest)	710	71070	2000	10,000	6,640	10,000

13001001/22	Refreshment & Meals	710	71040	2000	1,500,000	819,000	1,500,000
13001001/22	Honorarium and Sitting Allowance	708	70810	2000	0	1,453,000	0
13001001/22	Publicity & Advertisements	708	70810	2000	5,000,000	8,076,000	5,000,000
13001001/22	Welfare Packages	708	70810	2000	100,000	3,565,500	100,000
13001001/22	Sporting Activities (Organising school interhouse sports com	708	70810	2000	100,000,000	138,213,300	100,000,000
13001001/22	Annual Budget Expenses and Administration	710	71050	2000	0	0	0
13001001/22	Servicom	710	71050	2000	0	751,000	0
13001001/22	Special Days/Celebrations	708	70810	2000	600,000	4,501,000	600,000

Ministry of Youth and Sport Total					281,785,650	372,033,864	373,911,300

13001002 Youths Sports Federation of Nigeria -YSFON

Overhead Cost					2,820,000	1,601,628	2,820,000
13001002/22	Local Travel and Transport - Others	708	70810	2000	1,200,000	391,000	1,200,000
13001002/22	Hotel accommodation	708	70810	2000	600,000	149,000	600,000
13001002/22	Office Stationeries/Computer Consumables	708	70810	2000	120,000	1,000	120,000
13001002/22	Uniform & Other Clothing	708	70810	2000	100,000	1,000	100,000
13001002/22	Service Materials	708	70850	2000	100,000	1,000	100,000
13001002/22	Training & Staff Development	708	70810	2000	100,000	181,000	100,000
13001002/22	Security Services	708	70850	2000	100,000	1,000	100,000
13001002/22	Bank Charges (Other than Interest)	708	70810	2000	100,000	6,628	100,000
13001002/22	Refreshment & Meals	708	70810	2000	100,000	131,000	100,000
13001002/22	Publicity & Advertisement	708	70810	2000	100,000	71,000	100,000
13001002/22	Postage & Courier Services	708	70810	2000	100,000	1,000	100,000
13001002/22	Welfare Packages	708	70850	2000	0	166,000	0
13001002/22	Subscription To Professional Bodies	708	70810	2000	0	0	0
13001002/22	Sporting Activities	708	70810	2000	100,000	501,000	100,000
Youths Sports Federation of Nigeria -YSFON Total					2,820,000	1,601,628	2,820,000

13002001 Rangers Management Corporation

Personnel Cost					245,513,310	254,482,200	491,026,620
13002001/21	Basic Salary	710	71070	2000	245,513,310	254,482,200	491,026,620

13002001/21	Transport Allowance	710	71050	2000	0	0	0

Overhead Cost

					285,000,000	960,596,977	285,500,000
13002001/22	Local Travel and Transport - Training	710	71050	2000	10,000,000	11,011,600	10,000,000
13002001/22	Local Transport & Travel-Others	708	70810	2000	30,000,000	1,514,100	30,000,000
13002001/22	International Transport & Travel- Others	708	70810	2000	40,000,000	455,000	40,000,000
13002001/22	Hotel accommodation	701	70133	2000	0	14,426,500	0
13002001/22	Electricity Charges	701	70133	2000	0	14,500	0
13002001/22	Telephone Charges	701	70133	2000	0	52,000	0
13002001/22	Internet Access Charges	701	70133	2000	0	2,032,750	0
13002001/22	Satellite Broad Access Charges	701	70133	2000	0	0	0
13002001/22	Water Rates	710	71050	2000	600,000	27,000	600,000
13002001/22	Sewerage Charges	710	71050	2000	400,000	1,000	400,000
13002001/22	Office Stationeries/Computer Consumables	708	70810	2000	2,000,000	39,035,500	2,000,000
13002001/22	Drugs and Medical Supplies	708	70810	2000	3,000,000	1,000	3,000,000
13002001/22	Field and Camping Materials Supplies	701	70133	2000	10,000,000	61,000	10,000,000
13002001/22	Uniforms and Other Clothing	701	70133	2000	10,000,000	1,000	10,000,000
13002001/22	Maintenance of Motor Vehicles/Transport Equipment	708	70810	2000	2,500,000	25,904,300	2,500,000
13002001/22	Maintenance of Office Furniture	708	70810	2000	1,000,000	3,536,000	1,000,000
13002001/22	Maintenance of Office Building Residential	708	70810	2000	1,000,000	422,500	1,000,000
13002001/22	Maintenance of Office / IT Equipment	710	71050	2000	600,000	816,000	600,000
13002001/22	Maintenance of Plants & Generators	710	71050	2000	400,000	64,500	400,000
13002001/22	Other Maintenance Services	708	70810	2000	600,000	4,116,100	600,000
13002001/22	Local Training	708	70810	2000	10,000,000	1,000	10,000,000
13002001/22	International Training	701	70133	2000	0	0	0
13002001/22	Security Services	708	70810	2000	2,500,000	191,000	2,500,000
13002001/22	Cleaning &Fumigation Services	710	71050	2000	400,000	814,000	400,000

13002001/22	Legal Services	708	70810	2000	5,000,000	11,000	5,000,000
13002001/22	Motor Vehicle Fuel Cost	708	70810	2000	2,500,000	73,136,280	2,500,000
13002001/22	Plant /Generator Fuel Cost	710	71050	2000	800,000	1,667,810	800,000
13002001/22	Financial Charges (Other than interest)	701	70112	2000	0	1,065,617	0
13002001/22	Refreshments & Meals	708	70810	2000	6,000,000	10,933,700	6,000,000
13002001/22	Honorarium & Sitting Allowance	708	70810	2000	5,000,000	7,393,550	5,000,000
13002001/22	Publicity & Advertisements	710	71080	2000	3,500,000	14,634,650	4,000,000
13002001/22	Medical Expenses	701	70133	2000	10,000,000	38,911,010	10,000,000
13002001/22	Postages and Couriers Services	701	70133	2000	700,000	1,000	700,000
13002001/22	Welfare Packages	708	70810	2000	6,000,000	84,711,450	6,000,000
13002001/22	Sporting Activities	708	70810	2000	120,000,000	623,234,560	120,000,000
13002001/22	Annual Budget Expenses and Administration	708	70810	2000	200,000	121,000	200,000
13002001/22	Servicom	710	71050	2000	300,000	1,000	300,000
13002001/22	Final Accounts Preparation/Verification Expenses	701	70133	2000	0	276,000	0
Rangers Management Corporation Total					530,513,310	1,215,079,177	776,526,620

13003001 National Youth Service Corp (NYSC)

Personnel Cost					0	200,001,000	0
13003001/21	Basic Salary	709	70950	2000	0	200,001,000	0

Overhead Cost					337,330,000	6,471,053	337,330,000
13003001/22	Local Travels and Transport - others	701	70150	2000	320,000,000	1,000	320,000,000
13003001/22	Electricity Charges	701	70133	2000	350,000	1,000	350,000
13003001/22	Satellite Broadcasting Access Charges	701	70150	2000	300,000	1,000	300,000
13003001/22	Water Rate	701	70150	2000	500,000	1,000	500,000
13003001/22	Office Stationeries/Computer Consumables	701	70150	2000	5,000,000	1,000	5,000,000
13003001/22	Maintenance of Motor Vehicles/Transport Equipment	701	70133	2000	1,000,000	1,000	1,000,000
13003001/22	Bank Charges (Other than Interests)	701	70150	2000	180,000	6,464,053	180,000

	13003001/22	Refreshments & Meals	701	70150	2000	10,000,000	1,000	10,000,000
National Youth Service Corp (NYSC) Total						337,330,000	206,472,053	337,330,000

13053001 Games Village Awgu

Overhead Cost						2,700,000	7,000	2,800,000
	13053001/22	Local Travel & Transport - Others	710	71080	2000	500,000	1,000	500,000
	13053001/22	Electricity Charges	710	71080	2000	350,000	1,000	350,000
	13053001/22	Office Stationeries/Computers Consumables	710	71080	2000	900,000	1,000	900,000
	13053001/22	Maintenance of Motor Vehicle/Transport Equip	710	71080	2000	200,000	1,000	250,000
	13053001/22	Maintenance of Office Furniture	710	71080	2000	400,000	1,000	400,000
	13053001/22	Maintenance of Office Building Residential Qtrs.	710	71080	2000	150,000	1,000	200,000
	13053001/22	Other Maintenance Services	710	71080	2000	200,000	1,000	200,000
Games Village Awgu Total						2,700,000	7,000	2,800,000

14001001 Ministry of Children, Gender Affairs and Social Development

Personnel Cost						115,460,492	90,756,029	230,920,984
	14001001/21	Basic Salary	710	71080	2000	90,396,140	52,337,272	180,792,280
	14001001/21	Housing/Rent Allowance	710	71080	2000	10,850,400	9,783,788	21,700,800
	14001001/21	Transport Allowance	710	71080	2000	3,772,125	2,187,125	7,544,250
	14001001/21	Meal Subsidy	710	71080	2000	1,990,500	1,448,650	3,981,000
	14001001/21	Utility Allowance	710	71080	2000	1,682,900	1,285,850	3,365,800
	14001001/21	Entertainment Allowance	710	71080	2000	71,800	34,300	143,600
	14001001/21	Domestic Staff Allowance	710	71080	2000	5,970,315	3,993,516	11,940,630
	14001001/21	Shift Allowances	710	71080	2000	294,000	456,935	588,000
	14001001/21	Hazard Allowance	710	71080	2000	0	68,500	0
	14001001/21	Inducement Allowance	710	71080	2000	232,312	72,086	464,624
	14001001/21	Arrears (Allowance)	710	71080	2000	200,000	19,088,007	400,000
Overhead Cost						99,100,000	210,036,473	236,800,000
	14001001/22	Local Transport & Travel-Training	710	71080	2000	2,000,000	4,473,000	5,000,000

14001001/22	Local Transport & Travel-Others	710	71080	2000	5,000,000	1,009,000	20,000,000
14001001/22	International Transport & Travel- Others	710	71080	2000	0	5,081,000	0
14001001/22	Internet Access Charges	710	71080	2000	300,000	1,000	300,000
14001001/22	Satellite Broadcasting Access Charges	710	71080	2000	400,000	1,000	400,000
14001001/22	Water Rates	710	71080	2000	400,000	48,000	400,000
14001001/22	Sewerage Charges	710	71080	2000	200,000	1,000	200,000
14001001/22	Office Stationeries/Computer Consumables	710	71080	2000	4,000,000	8,234,750	4,000,000
14001001/22	Books	710	71080	2000	200,000	1,000	200,000
14001001/22	Newspapers	710	71080	2000	100,000	73,000	100,000
14001001/22	Magazines & Periodicals	710	71080	2000	50,000	309,000	50,000
14001001/22	Printing of Non Security Documents	710	71080	2000	700,000	241,000	700,000
14001001/22	Teaching Aids/Instruction Materials (Education materials for	(blank)	(blank)	2000	0	0	20,000,000
14001001/22	Food Stuff & Catering Material Supplies	710	71080	2000	10,000,000	37,031,000	10,000,000
14001001/22	NUT. Service Materials -(Prov for F&N Gen Based Violence & Tamasac)	710	71080	2000	10,000,000	74,702,510	90,000,000
14001001/22	Maintenance of Motor Vehicles/Transport Equipment	710	71080	2000	500,000	581,000	1,000,000
14001001/22	Maintenance of Office Furniture	710	71080	2000	600,000	6,000	600,000
14001001/22	Maintenance of Office Building/Residential Qtrs.	710	71080	2000	1,000,000	51,254,450	1,000,000
14001001/22	Maintenance of Office IT Equipment	710	71080	2000	600,000	1,000	600,000
14001001/22	Maintenance of Plants/Generators	710	71080	2000	200,000	1,000	200,000
14001001/22	Other Maintenance Service	710	71080	2000	1,000,000	56,000	1,000,000
14001001/22	Local Training	710	71080	2000	1,500,000	781,000	1,500,000
14001001/22	Security Services	710	71080	2000	600,000	161,000	600,000
14001001/22	Cleaning & Fumigation Services	710	71080	2000	0	641,000	0
14001001/22	Monitoring and Evaluation	710	71080	2000	2,000,000	1,000	12,000,000
14001001/22	Motor Vehicle Fuel Cost	710	71080	2000	2,200,000	3,351,000	2,400,000

14001001/22	Plant/Generator Fuel Cost	710	71080	2000	1,000,000	53,800	1,000,000
14001001/22	Bank Charges(Other Than Interest)	710	71080	2000	50,000	25,963	50,000
14001001/22	Refreshments & Meals	710	71080	2000	1,200,000	46,000	1,200,000
14001001/22	Honorarium and Sitting Allowance (Children Parliament)	704	70411	2000	5,000,000	1,000	5,000,000
14001001/22	Publicity & Advert (sensitization on Food &Nutritn to Women/Gr)	710	71080	2000	15,000,000	240,000	20,000,000
14001001/22	Welfare Packages	710	71080	2000	8,000,000	3,596,000	10,000,000
14001001/22	Annual Budget Expenses & Administration	710	71080	2000	300,000	31,000	300,000
14001001/22	Special Days/Celebrations (Organisation of children's day	710	71080	2000	20,000,000	18,001,000	22,000,000
14001001/22	Common services (Adoption & Child Right Committee)	710	71080	2000	5,000,000	1,000	5,000,000
Ministry of Children, Gender Affairs and Social Development Total					214,560,492	300,792,502	467,720,984

14001002 Vocational and Rehabilitation Centre, Emene

Overhead Cost					4,400,000	11,000	4,400,000
14001002/22	Water Rates	710	71070	2000	300,000	1,000	300,000
14001002/22	Sewerage Charges	710	71080	2000	300,000	1,000	300,000
14001002/22	Office Stationeries/Computer Consumables	710	71080	2000	600,000	1,000	600,000
14001002/22	Maintenance of Office Furniture	710	71080	2000	300,000	1,000	300,000
14001002/22	Other Maintenance Services	709	70950	2000	300,000	1,000	300,000
14001002/22	Security Services	710	71080	2000	200,000	1,000	200,000
14001002/22	Cleaning &Fumigation Services	709	70950	2000	500,000	1,000	500,000
14001002/22	Motor Vehicle Fuel Cost	710	71080	2000	600,000	1,000	600,000
14001002/22	Plant/Generator Fuel Cost	710	71080	2000	400,000	1,000	400,000
14001002/22	Welfare Packages	710	71080	2000	800,000	1,000	800,000
14001002/22	Servicom	709	70950	2000	100,000	1,000	100,000
Vocational and Rehabilitation Centre, Emene Total					4,400,000	11,000	4,400,000

14001003 Remand Home

Overhead Cost

2,900,000	11,000	2,900,000

14001003/22	Local Transport & Travel-Others	710	71040	2000	400,000	1,000	400,000
14001003/22	Water Rates	710	71070	2000	300,000	1,000	300,000
14001003/22	Sewerage Charges	710	71080	2000	300,000	1,000	300,000
14001003/22	Office Stationeries/Computer Consumables	710	71040	2000	300,000	1,000	300,000
14001003/22	Food Stuff / Catering Materials Supplies	710	71040	2000	400,000	1,000	400,000
14001003/22	Service Materials	710	71040	2000	200,000	1,000	200,000
14001003/22	Maintenance of Motor Vehicles/Transport Equipment	710	71040	2000	100,000	1,000	100,000
14001003/22	Maintenance of Plants & Generators	710	71040	2000	200,000	1,000	200,000
14001003/22	Other Maintenance Services	710	71040	2000	300,000	1,000	300,000
14001003/22	Security Services	710	71080	2000	200,000	1,000	200,000
14001003/22	Motor Vehicle Fuel Cost	710	71040	2000	200,000	1,000	200,000
Remand Home Total					2,900,000	11,000	2,900,000

14001004 Family Support Programme Center

Overhead Cost					3,100,000	420,000	3,100,000
14001004/22	Local Transport & Travel-Training	710	71040	2000	400,000	1,000	400,000
14001004/22	Local Transport & Travel-Others	710	71040	2000	300,000	21,000	300,000
14001004/22	Internet Access Charges	710	71040	2000	0	51,000	0
14001004/22	Water Rates	710	71040	2000	200,000	1,000	200,000
14001004/22	Office Stationeries/Computer Consumables	710	71040	2000	300,000	61,000	300,000
14001004/22	Maintenance of Office Furniture	710	71040	2000	100,000	1,000	100,000
14001004/22	Maintenance of Office IT Equipment	710	71040	2000	200,000	251,000	200,000
14001004/22	Maintenance of Plants/Generators	710	71040	2000	300,000	1,000	300,000
14001004/22	Other Maintenance Services	710	71040	2000	200,000	1,000	200,000
14001004/22	Security Services	710	71040	2000	200,000	1,000	200,000
14001004/22	Cleaning & Fumigation Services	710	71040	2000	200,000	26,000	200,000
14001004/22	Plant/Generator Fuel Cost	710	71040	2000	100,000	1,000	100,000
14001004/22	Publicity & Advertisements	710	71040	2000	300,000	1,000	300,000
14001004/22	Annual Budget Expenses and Admin	710	71040	2000	200,000	1,000	200,000

14001004/22	Servicom	710	71040	2000	100,000	1,000	100,000
Family Support Programme Center Total					3,100,000	420,000	3,100,000

14002001 Skills Acquisition Center, Uwani

Overhead Cost					2,000,000	12,000	2,000,000
14002001/22	Local Transport & Travel-Others	710	71040	2000	200,000	1,000	200,000
14002001/22	Office Stationeries/Computer Consumables	710	71040	2000	400,000	1,000	400,000
14002001/22	Maintenance of Motor Vehicles/Transport Equipment	710	71040	2000	200,000	1,000	200,000
14002001/22	Maintenance of Office Furniture	710	71040	2000	100,000	1,000	100,000
14002001/22	Maintenance of Plants/Generators	710	71040	2000	100,000	1,000	100,000
14002001/22	Security Services	710	71040	2000	200,000	1,000	200,000
14002001/22	Cleaning & Fumigation Services	710	71040	2000	200,000	1,000	200,000
14002001/22	Motor Vehicle Fuel Cost	710	71040	2000	100,000	1,000	100,000
14002001/22	Plant/Generator Fuel Cost	710	71040	2000	100,000	1,000	100,000
14002001/22	Welfare Packages	710	71040	2000	200,000	1,000	200,000
14002001/22	Annual Budget Expenses and Administration	710	71080	2000	50,000	1,000	50,000
14002001/22	Servicom	709	70950	2000	150,000	1,000	150,000
Skills Acquisition Center, Uwani Total					2,000,000	12,000	2,000,000

14002003 Social Welfare centre, Emene

Overhead Cost					3,000,000	10,000	3,000,000
14002003/22	Water Rates	710	71040	2000	300,000	1,000	300,000
14002003/22	Office Stationeries/Computer Consumables	710	71040	2000	500,000	1,000	500,000
14002003/22	Maintenance of Motor Vehicles/Transport Equipment	710	71040	2000	300,000	1,000	300,000
14002003/22	Maintenance of Office Furniture	710	71040	2000	300,000	1,000	300,000
14002003/22	Maintenance of Plants & Generators	709	70950	2000	300,000	1,000	300,000
14002003/22	Other Maintenance Services	709	70950	2000	200,000	1,000	200,000
14002003/22	Cleaning & Fumigation Services	709	70941	2000	200,000	1,000	200,000
14002003/22	Plant/Generator Fuel Cost	710	71040	2000	300,000	1,000	300,000

14002003/22	Welfare Packages	709	70950	2000	400,000	1,000	400,000
14002003/22	Servicom	709	70950	2000	200,000	1,000	200,000
Social Welfare centre, Emene Total					3,000,000	10,000	3,000,000

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Enugu State Disability commission

Personnel Cost

					115,460,492	90,756,029	
14001001/21	Basic Salary	710	71080	2000	90,396,140	52,337,272	
14001001/21	Housing/Rent Allowance	710	71080	2000	10,850,400	9,783,788	
14001001/21	Transport Allowance	710	71080	2000	3,772,125	2,187,125	
14001001/21	Meal Subsidy	710	71080	2000	1,990,500	1,448,650	
14001001/21	Utility Allowance	710	71080	2000	1,682,900	1,285,850	
14001001/21	Entertainment Allowance	710	71080	2000	71,800	34,300	
14001001/21	Domestic Staff Allowance	710	71080	2000	5,970,315	3,993,516	
14001001/21	Shift Allowances	710	71080	2000	294,000	456,935	
14001001/21	Hazard Allowance	710	71080	2000	0	68,500	
14001001/21	Inducement Allowance	710	71080	2000	232,312	72,086	
14001001/21	Arrears (Allowance)	710	71080	2000	200,000	19,088,007	

Overhead Cost

					99,100,000	210,036,473	
14001001/22	Local Transport & Travel-Training	710	71080	2000	2,000,000	4,473,000	
14001001/22	Local Transport & Travel-Others	710	71080	2000	5,000,000	1,009,000	
14001001/22	International Transport & Travel- Others	710	71080	2000	0	5,081,000	
14001001/22	Internet Access Charges	710	71080	2000	300,000	1,000	
14001001/22	Satellite Broadcasting Access Charges	710	71080	2000	400,000	1,000	
14001001/22	Water Rates	710	71080	2000	400,000	48,000	
14001001/22	Sewerage Charges	710	71080	2000	200,000	1,000	
14001001/22	Office Stationeries/Computer Consumables	710	71080	2000	4,000,000	8,234,750	
14001001/22	Books	710	71080	2000	200,000	1,000	
14001001/22	Newspapers	710	71080	2000	100,000	73,000	

14001001/22	Magazines & Periodicals	710	71080	2000	50,000	309,000	
14001001/22	Printing of Non Security Documents	710	71080	2000	700,000	241,000	
14001001/22	Teaching Aids/Instruction Materials	(blank)	(blank)	2000	0	0	
14001001/22	Food Stuff & Catering Material Supplies	710	71080	2000	10,000,000	37,031,000	
14001001/22	Service Materials	710	71080	2000	10,000,000	74,702,510	
14001001/22	Maintenance of Motor Vehicles/Transport Equipment	710	71080	2000	500,000	581,000	
14001001/22	Maintenance of Office Furniture	710	71080	2000	600,000	6,000	
14001001/22	Maintenance of Office Building/Residential Qtrs.	710	71080	2000	1,000,000	51,254,450	
14001001/22	Maintenance of Office IT Equipment	710	71080	2000	600,000	1,000	
14001001/22	Maintenance of Plants/Generators	710	71080	2000	200,000	1,000	
14001001/22	Other Maintenance Service	710	71080	2000	1,000,000	56,000	
14001001/22	Local Training	710	71080	2000	1,500,000	781,000	
14001001/22	Security Services	710	71080	2000	600,000	161,000	
14001001/22	Cleaning & Fumigation Services	710	71080	2000	0	641,000	
14001001/22	Monitoring and Evaluation	710	71080	2000	2,000,000	1,000	
14001001/22	Motor Vehicle Fuel Cost	710	71080	2000	2,200,000	3,351,000	
14001001/22	Plant/Generator Fuel Cost	710	71080	2000	1,000,000	53,800	
14001001/22	Bank Charges(Other Than Interest)	710	71080	2000	50,000	25,963	
14001001/22	Refreshments & Meals	710	71080	2000	1,200,000	46,000	
14001001/22	Honorarium and Sitting Allowance	704	70411	2000	5,000,000	1,000	
14001001/22	Publicity & Advertisement	710	71080	2000	15,000,000	240,000	
14001001/22	Welfare Packages	710	71080	2000	8,000,000	3,596,000	
14001001/22	Annual Budget Expenses & Administration	710	71080	2000	300,000	31,000	
14001001/22	Special Days/Celebrations (Int day of PWD)	710	71080	2000	20,000,000	18,001,000	
14001001/22	Common services (Committees & Commissions)	710	71080	2000	5,000,000	1,000	
Enugu State Disability Commission Total					214,560,492	300,792,502	

17001001 Ministry of Education
Personnel Cost

					220,173,388	211,637,727	440,346,776
17001001/21	Basic Salary	709	70950	2000	165,013,872	121,211,425	330,027,744
17001001/21	Housing/Rent Allowance	709	70950	2000	27,233,670	1,545,921	54,467,340
17001001/21	Transport Allowance	709	70950	2000	4,584,130	5,444,650	9,168,260
17001001/21	Meal Subsidy	709	70950	2000	2,115,366	3,617,400	4,230,732
17001001/21	Utility Allowance	709	70950	2000	1,747,400	3,307,750	3,494,800
17001001/21	Entertainment Allowance	709	70950	2000	296,400	186,600	592,800
17001001/21	Domestic Staff Allowance	709	70950	2000	19,182,550	10,704,308	38,365,100
17001001/21	Shift Allowance	709	70950	2000	0	23,000	0
17001001/21	Hazard Allowance	709	70950	2000	0	21,865,455	0
17001001/21	TSS Allowance	709	70950	2000	0	135,125	0
17001001/21	Arrears (Allowances)	709	70950	2000	0	43,596,093	0

Overhead Cost

					163,400,000	3,303,830,769	686,300,000
17001001/22	Local Transport & Travel-Training	709	70950	2000	500,000	1,000	35,000,000
17001001/22	Local Transport & Travel-Others	709	70950	2000	5,000,000	27,487,258	10,000,000
17001001/22	International Transport & Travel- Others	709	70950	2000	20,000,000	9,000,200	50,000,000
17001001/22	Hotel accommodation	709	70950	2000	0	13,895,193	8,600,000
17001001/22	Telephone Charges	709	70950	2000	300,000	1,000	400,000
17001001/22	Internet Access Charges	709	70950	2000	0	8,709,000	500,000
17001001/22	Satellite Broadcasting Access Charges	709	70950	2000	200,000	59,500	0
17001001/22	Water Rates	709	70950	2000	0	484,000	0
17001001/22	Office Stationeries/Computer Consumables	709	70950	2000	3,000,000	82,715,759	3,000,000
17001001/22	Books	709	70950	2000	3,000,000	1,000	3,000,000
17001001/22	Newspapers	709	70950	2000	100,000	51,000	100,000
17001001/22	Magazines & Periodicals	709	70950	2000	200,000	1,000	200,000
17001001/22	Printing of Non Security Documents (Inc sch census form)	709	70950	2000	500,000	2,300,300	220,000,000

17001001/22	Printing of Security Documents	709	70950	2000	0	536,000	0
17001001/22	Teaching Aids/Instruction Materials	709	70950	2000	20,000,000	2,454,838,500	20,000,000
17001001/22	Service Materials	709	70950	2000	0	63,472,000	0
17001001/22	Maintenance of Motor Vehicles/Transport Equipment	709	70950	2000	500,000	41,874,320	500,000
17001001/22	Maintenance of Office Furniture	709	70950	2000	500,000	2,701,000	500,000
17001001/22	Maintenance of Office Building/Residential Qtrs.	709	70950	2000	0	0	2,000,000
17001001/22	Maintenance of Office IT Equipment	709	70950	2000	600,000	116,924,500	600,000
17001001/22	Maintenance of Plants/Generators	709	70950	2000	400,000	490,500	400,000
17001001/22	Other Maintenance Services	709	70950	2000	600,000	162,736,831	5,000,000
17001001/22	NUT. Local Training- (Incl. on Food & Nutri Activities	709	70950	2000	50,000,000	26,733,000	155,000,000
17001001/22	NUT. Seminar and Conferences (Sensitize pupils on F & N programs)	709	70950	2000	5,500,000	18,000,100	100,000,000
17001001/22	Cleaning & Fumigation Services(Fumigation of schools against	709	70950	2000	10,000,000	1,000	10,000,000
17001001/22	Information Technology Consulting	709	70950	2000	0	1,901,000	0
17001001/22	Survey Services (school census survey/education sector self	709	70950	2000	3,500,000	16,751,000	20,000,000
17001001/22	Research and Studies	709	70950	2000	0	1,049,000	0
17001001/22	NUT- Monitoring and evaluation (Including Food & Nut Activities)	709	70950	2000	500,000	151,986,340	10,000,000
17001001/22	Motor Vehicle Fuel Cost	709	70950	2000	3,600,000	13,213,828	5,000,000
17001001/22	Plant/Generator Fuel Cost	709	70950	2000	1,000,000	2,181,000	1,000,000
17001001/22	Bank Charges (Other than Interest)	709	70950	2000	0	664,826	1,000,000
17001001/22	Refreshments & Meals	709	70950	2000	600,000	73,839,962	1,000,000
17001001/22	Honorarium & Sitting Allowance	709	70950	2000	0	2,043,000	0
17001001/22	NUT-Publicity & Advert (Aware Creation on Need for Sch Farm)	709	70950	2000	8,000,000	1,540,402	8,000,000
17001001/22	Annual Budget Expenses & Administration	709	70950	2000	300,000	274,450	500,000
17001001/22	Special Days/Celebrations	709	70950	2000	25,000,000	5,311,000	15,000,000

17001001/22	Donations	709	70950	2000	0	61,000	0
Ministry of Education Total					383,573,388	3,515,468,496	1,126,646,776

17003001 Enugu State Universal Basic Education Board

Personnel Cost					122,452,220	151,986,340	244,904,440
17003001/21	Basic Salary	709	70912	2000	122,452,220	151,986,340	244,904,440

Overhead Cost					222,800,000	438,267,383	1,071,400,000
17003001/22	Local Travel and Transport - Others	709	70912	2000	6,400,000	20,725,003	20,000,000
17003001/22	International Transport and Travel - Training	709	70912	2000	0	0	0
17003001/22	Electricity Charges	709	70912	2000	8,000,000	4,723,000	8,000,000
17003001/22	Water Rates	709	70912	2000	900,000	651,000	900,000
17003001/22	Sewerage Charges	709	70912	2000	650,000	1,000	650,000
17003001/22	Office Stationeries/Computer Consumables	709	70912	2000	28,000,000	5,619,407	28,000,000
17003001/22	Books	709	70912	2000	0	0	12,000,000
17003001/22	Newspapers	709	70912	2000	200,000	1,000	200,000
17003001/22	Printing of Non Security Documents	709	70912	2000	15,000,000	699,484	15,000,000
17003001/22	Uniforms & Other Clothing (uniform for Smart schs etc.)	(blank)	(blank)	2000	0	0	750,000,000
17003001/22	Teaching Aids/Instruction Materials (Instructional materials)	709	70912	2000	1,000,000	1,000	21,000,000
17003001/22	Service Materials	709	70912	2000	2,000,000	160,900	2,000,000
17003001/22	Maintenance of Motor Vehicles/Transport Equipment	709	70912	2000	30,000,000	15,105,098	30,000,000
17003001/22	Maintenance of Office Furniture	709	70912	2000	200,000	196,651	200,000
17003001/22	Maintenance of Office Building/Residential Qtrs.	709	70912	2000	13,000,000	1,326,500	13,000,000
17003001/22	Maintenance of Office IT Equipment	709	70912	2000	1,800,000	106,500	1,800,000
17003001/22	Maintenance of Plants/Generators	709	70912	2000	400,000	1,000	400,000
17003001/22	Other Maintenance Services	709	70912	2000	23,000,000	27,201,000	24,000,000
17003001/22	Local Training	709	70912	2000	1,000,000	1,000	1,000,000

17003001/22	Training and Staff Development	709	70950	2000	500,000	1,661,000	500,000
17003001/22	NUT. Food Stuff/Catering Materials Supplies(Including smart sch feeding)						
17003001/22	Security Services	709	70930	2000	5,500,000	1,954,000	5,500,000
17003001/22	Cleaning & Fumigation Services	709	70912	2000	300,000	291,500	300,000
17003001/22	Financial Consulting	709	70930	2000	1,000,000	1,000	1,000,000
17003001/22	Legal Services	709	70930	2000	1,200,000	1,241,050	1,200,000
17003001/22	Research and Studies	709	70912	2000	1,000,000	1,000	1,000,000
17003001/22	Monitoring and Evaluation	709	70912	2000	3,000,000	278,539,077	3,000,000
17003001/22	Motor Vehicle Fuel Cost	709	70912	2000	32,000,000	52,059,385	33,500,000
17003001/22	Plant/Generator Fuel Cost	709	70912	2000	7,500,000	583,899	7,500,000
17003001/22	Bank Charges (Other than Interest)	709	70950	2000	200,000	145,123	200,000
17003001/22	Insurance Premium	709	70930	2000	1,000,000	1,000	1,000,000
17003001/22	Refreshments & Meals	709	70912	2000	5,500,000	19,139,516	6,000,000
17003001/22	Honorarium & Sitting Allowance	709	70912	2000	7,000,000	3,301,000	7,000,000
17003001/22	Publicity & Advertisements	709	70912	2000	4,000,000	2,189,164	4,000,000
17003001/22	Medical Expenses	709	70930	2000	5,000,000	1,000	5,000,000
17003001/22	Postages & Courier Services	709	70930	2000	250,000	417,126	250,000
17003001/22	Welfare Packages	709	70912	2000	16,000,000	221,000	16,000,000
17003001/22	Sporting Activities (Inc football, Jessy, etc.)	(blank)	(blank)	2000	0	0	50,000,000
17003001/22	Annual Budget Expenses and Administration	709	70970	2000	300,000	1,000	300,000

Consolidated Rev Fund Charges					23,000,000	3,000	23,000,000
17003001/22	Gratuity	709	70960	2000	10,000,000	1,000	10,000,000
17003001/22	Pension	709	70960	2000	10,000,000	1,000	10,000,000
17003001/22	Death Benefits	709	70960	2000	3,000,000	1,000	3,000,000
Enugu State Universal Basic Education Board Total					368,252,220	590,256,723	1,339,304,440

17008001 Enugu State Library Board

Personnel Cost

5,000,000	15,555,487	10,000,000

17008001/21	Basic Salary	709	70912	2000	3,000,000	15,520,716	6,000,000
17008001/21	Overtime Payments	709	70950	2000	2,000,000	34,771	4,000,000

Overhead Cost

					3,780,000	9,845,912	3,780,000
17008001/22	Local Travel and Transport - Training	709	70950	2000	200,000	251,000	200,000
17008001/22	Local Travel and Transport	709	70950	2000	100,000	181,450	100,000
17008001/22	Electricity Charges	709	70950	2000	130,000	1,000	130,000
17008001/22	Telephone Charges	709	70950	2000	0	693,800	0
17008001/22	Water Rate	709	70950	2000	100,000	19,000	100,000
17008001/22	Office Stationeries/Computer Consumables	709	70950	2000	650,000	588,183	650,000
17008001/22	Newspapers	709	70950	2000	400,000	599,048	400,000
17008001/22	Magazines & Periodicals	709	70950	2000	0	0	0
17008001/22	Maintenance of Motor Vehicles/Transport Equipment	709	70950	2000	650,000	715,967	650,000
17008001/22	Maintenance of Office Furniture	709	70950	2000	100,000	513,988	100,000
17008001/22	Maintenance of Office Building/Residential Qtrs.	709	70950	2000	0	55,000	0
17008001/22	Maintenance of Office IT Equipment	709	70950	2000	500,000	206,142	500,000
17008001/22	Maintenance of Plants/Generators	709	70950	2000	100,000	133,800	100,000
17008001/22	Other Maintenance Services	709	70950	2000	200,000	377,800	200,000
17008001/22	Minor Road Maintenance	709	70950	2000	0	9,000	0
17008001/22	Cleaning & Fumigation Services	709	70950	2000	0	46,000	0
17008001/22	Motor Vehicle Fuel Cost	709	70960	2000	100,000	290,681	100,000
17008001/22	Plant /Generator Fuel Cost	709	70930	2000	400,000	1,618,198	400,000
17008001/22	Bank Charges (Other than Interest)	709	70930	2000	0	146,228	0
17008001/22	Refreshment and Meals	709	70960	2000	150,000	474,090	150,000
17008001/22	Honorarium & Sitting Allowance	709	70930	2000	0	1,352,015	0
17008001/22	Publicity & Advertisements	709	70930	2000	0	351,022	0
17008001/22	Postages & Courier Services	709	70930	2000	0	0	0
17008001/22	Welfare Package	709	70960	2000	0	26,000	0

17008001/22	Annual Budget Expenses and Administration	709	70960	2000	0	1,196,500	0
Consolidated Rev Fund Charges					0	0	0
17008001/21	Pension	709	70960	2000	0	0	0
Enugu State Library Board Total					8,780,000	25,401,399	13,780,000

17009001 Examinations Development Centre

Personnel Cost

					27,276,891	29,394,988	54,553,782
17009001/21	Basic Salary	709	70950	2000	20,137,500	17,789,177	40,275,000
17009001/21	Housing/Rent Allowance	709	70950	2000	4,159,660	3,445,350	8,319,320
17009001/21	Transport Allowance	709	70950	2000	936,310	658,625	1,872,620
17009001/21	Meal Subsidy	709	70950	2000	666,000	440,625	1,332,000
17009001/21	Utility Allowance	709	70950	2000	374,507	394,600	749,014
17009001/21	Entertainment Allowance	709	70950	2000	81,784	26,900	163,568
17009001/21	Domestic Staff Allowance	709	70950	2000	921,130	1,286,787	1,842,260
17009001/21	Hazard Allowance	709	70950	2000	0	23,425	0
17009001/21	Arrears (Allowances)	709	70950	2000	0	5,329,499	0

Overhead Cost

					300,800,000	662,446,174	300,800,000
17009001/22	Local Transport & Travel-Others	709	70950	2000	80,000,000	40,899,966	80,000,000
17009001/22	Local Travel and Transport - Training	709	70950	2000	0	764,324	0
17009001/22	Hotel accommodation	709	70950	2000	4,000,000	11,816,100	4,000,000
17009001/22	Electricity Charges	709	70950	2000	0	7,297,000	0
17009001/22	Telephone Charges	709	70950	2000	0	6,000	0
17009001/22	Internet Access Charges	709	70950	2000	4,000,000	322,000	4,000,000
17009001/22	Satellite Broadcasting Access Charges	709	70950	2000	0	71,500	0
17009001/22	Water Rate	709	70950	2000	0	91,000	0
17009001/22	Office Stationeries/Computer Consumables	709	70950	2000	20,000,000	11,929,313	20,000,000
17009001/22	Books	709	70950	2000	50,500,000	223,037,582	50,500,000
17009001/22	Printing of Non Security Documents	709	70950	2000	12,000,000	95,501,900	12,000,000

17009001/22	Printing of Security Documents (Exam Papers)	709	70950	2000	91,200,000	177,441,000	91,200,000
17009001/22	Food Stuff/Catering Materials Supplies	709	70950	2000	100,000	1,000	100,000
17009001/22	Service Materials	709	70950	2000	400,000	280,500	400,000
17009001/22	Maintenance of Motor Vehicles/Transport Equipment	709	70950	2000	400,000	3,572,200	400,000
17009001/22	Maintenance of Office Furniture	709	70950	2000	100,000	310,000	100,000
17009001/22	Maintenance of Office Building/Residential Qtrs.	709	70950	2000	300,000	913,600	300,000
17009001/22	Maintenance of Office IT Equipment	709	70950	2000	100,000	2,076,000	100,000
17009001/22	Maintenance of Plants/Generators	709	70950	2000	100,000	85,000	100,000
17009001/22	Other Maintenance Services	709	70950	2000	1,000,000	1,343,050	1,000,000
17009001/22	Local Training	709	70950	2000	0	4,268,900	0
17009001/22	Seminar and Conferences	709	70950	2000	600,000	787,900	600,000
17009001/22	Security Services	709	70950	2000	17,000,000	8,167,250	17,000,000
17009001/22	Cleaning & Fumigation Services	709	70950	2000	100,000	775,000	100,000
17009001/22	Research and Studies	709	70950	2000	11,200,000	26,541,500	11,200,000
17009001/22	Monitoring and Evaluation	709	70950	2000	200,000	8,407,237	200,000
17009001/22	Motor Vehicle Fuel Cost	709	70950	2000	2,500,000	11,636,250	2,500,000
17009001/22	Plant/Generator Fuel Cost	709	70950	2000	100,000	27,000	100,000
17009001/22	Bank Charges(Other Than Interest)	709	70950	2000	100,000	54,407	100,000
17009001/22	Refreshment & Meals	709	70950	2000	1,000,000	1,305,185	1,000,000
17009001/22	Honorarium & Sitting Allowance	709	70950	2000	0	15,789,830	0
17009001/22	Publicity & Advertisements	709	70950	2000	100,000	1,770,500	100,000
17009001/22	Exam Fees Refund	709	70950	2000	0	607,180	0
17009001/22	Postage & Courier Services	709	70950	2000	100,000	1,000	100,000
17009001/22	Welfare Packages	709	70950	2000	3,300,000	3,980,000	3,300,000
17009001/22	Annual Budget Expenses and Administration	709	70950	2000	300,000	568,000	300,000
17009001/22	Servicom	709	70950	2000	0	0	0
Examinations Development Centre Total					328,076,891	691,841,162	355,353,782

17010001 Agency for Mass Literacy

Overhead Cost					3,400,000	1,574,494	3,400,000
17010001/22	Local Transport & Travel-Others	709	70950	2000	0	69,500	0
17010001/22	Local Travel and Transport - Others	709	70950	2000	700,000	130,000	700,000
17010001/22	Office Stationeries/Computer Consumables	709	70950	2000	1,000,000	604,000	1,000,000
17010001/22	Other Maintenance Services	709	70950	2000	200,000	1,000	200,000
17010001/22	Cleaning and Fumigation Services	709	70950	2000	0	8,500	0
17010001/22	Monitoring and Evaluation	709	70950	2000	0	559,265	0
17010001/22	Motor Vehicle Fuel Cost	709	70950	2000	400,000	71,500	400,000
17010001/22	Plant /Generator Fuel Cost	709	70950	2000	500,000	1,000	500,000
17010001/22	Bank Charges (Other than Interest)	709	70950	2000	100,000	89,229	100,000
17010001/22	Refreshment & Meals	709	70950	2000	100,000	37,500	100,000
17010001/22	Honorarium & Sitting Allowance	709	70950	2000	0	0	0
17010001/22	Welfare Packages	709	70950	2000	200,000	1,000	200,000
17010001/22	Annual Budget Expenses and Administration	709	70950	2000	100,000	1,000	100,000
17010001/22	Servicom	709	70950	2000	100,000	1,000	100,000
Agency for Mass Literacy Total					3,400,000	1,574,494	3,400,000

17010002 Special Education Centre, Oji-River

Personnel Cost					0	7,583,761	0
17010002/21	Basic Salary	709	70950	2000	0	6,004,000	0
17010002/21	Transport Allowance	709	70950	2000	0	1,579,761	0

Overhead Cost					7,660,000	17,522,641	7,660,000
17010002/22	Local Transport & Travel-Others	709	70950	2000	200,000	291,000	200,000
17010002/22	Electricity Charges	709	70950	2000	50,000	11,000	50,000
17010002/22	Telephone Charges	709	70950	2000	100,000	1,000	100,000
17010002/22	Water Rates	709	70950	2000	100,000	1,000	100,000
17010002/22	Office Stationeries/Computer Consumables	709	70950	2000	200,000	37,000	200,000
17010002/22	Service Materials	709	70950	2000	100,000	7,901,000	100,000

17010002/22	Maintenance of Motor Vehicle /Transport Equipment	709	70950	2000	300,000	71,000	300,000
17010002/22	Maintenance of Office Furniture	709	70950	2000	200,000	1,000	200,000
17010002/22	Maintenance of Office Building/Residential Qtrs.	709	70950	2000	100,000	1,000	100,000
17010002/22	Other Maintenance Services	709	70950	2000	100,000	1,000	100,000
17010002/22	Cleaning and Fumigation Services	709	70950	2000	100,000	1,000	100,000
17010002/22	Motor Vehicle Fuel Cost	709	70950	2000	100,000	3,063,360	100,000
17010002/22	Bank Charges (Other Interest)	709	70950	2000	10,000	9,381	10,000
17010002/22	Refreshment and Meals	709	70950	2000	6,000,000	6,061,900	6,000,000
17010002/22	Service School Fees Payment	709	70922	2000	0	0	0
17010002/22	Welfare Packages	709	70950	2000	0	71,000	0

Special Education Centre, Oji-River Total					7,660,000	25,106,402	7,660,000

17010003 Special Education Centre, Ogbete

Personnel Cost					0	1,267,300	0
17010003/21	Basic Salary	709	70950	2000	0	1,267,300	0

Overhead Cost					14,750,000	22,758,606	15,150,000
17010003/22	Local Transport & Travel-Others	709	70950	2000	700,000	1,000	700,000
17010003/22	Electricity Charges	709	70950	2000	0	0	0
17010003/22	Telephone Charges	709	70950	2000	0	0	0
17010003/22	Water Rates	709	70950	2000	500,000	1,000	500,000
17010003/22	Sewerage Charges	709	70950	2000	500,000	1,000	500,000
17010003/22	Office Stationeries/Computer Consumables	709	70950	2000	1,000,000	1,736,150	1,000,000
17010003/22	Books	709	70950	2000	400,000	1,000	500,000
17010003/22	Teaching aids/ Instruction Materials	709	70950	2000	2,200,000	1,000	2,500,000
17010003/22	Food Stuff/Catering Materials Supply	709	70950	2000	2,000,000	11,626,600	2,000,000
17010003/22	Service Materials	709	70950	2000	800,000	248,850	800,000
17010003/22	Maintenance of Motor Vehicle /Transport Equipment	709	70950	2000	800,000	409,000	800,000
17010003/22	Maintenance of Office Furniture	709	70950	2000	300,000	1,000	300,000

17010003/22	Maintenance of Office Building/Residential Qtrs.	709	70950	2000	500,000	1,000	500,000
17010003/22	Maintenance of Office IT Equipment	709	70950	2000	250,000	49,700	250,000
17010003/22	Maintenance of Plants and Generators	709	70950	2000	300,000	266,100	300,000
17010003/22	Other Maintenance Services	709	70950	2000	400,000	100,850	400,000
17010003/22	Local Training	709	70950	2000	1,000,000	1,000	1,000,000
17010003/22	Seminar and Conferences	709	70950	2000	1,000,000	1,000	1,000,000
17010003/22	Security Services	709	70950	2000	400,000	1,000	400,000
17010003/22	Cleaning and Fumigation Services	709	70950	2000	100,000	971,550	100,000
17010003/22	Motor Vehicle Fuel Cost	709	70950	2000	500,000	216,300	500,000
17010003/22	Plant/Generator Fuel Cost	709	70950	2000	300,000	1,000	300,000
17010003/22	Bank Charges (Other than Interest)	709	70950	2000	0	37,606	0
17010003/22	Refreshment & Meals	709	70950	2000	0	7,081,900	0
17010003/22	Direct Teaching & Laboratory Cost	709	70950	2000	600,000	1,000	600,000
17010003/22	Annual Budget Expenses and Administration	709	70950	2000	100,000	1,000	100,000
17010003/22	Servicom	709	70950	2000	100,000	1,000	100,000
Special Education Centre, Ogbete Total					14,750,000	24,025,906	15,150,000

17018001 Enugu State Polytechnic Iwollo

Personnel Cost

					216,356,650	307,843,556	432,713,300
17018001/21	Basic Salary	709	70941	2000	113,679,510	307,833,556	227,359,020
17018001/21	Overtime Payments	704	70421	2000	110,340	1,000	220,680
17018001/21	Housing/ Rent Allowance	704	70421	2000	70,081,290	1,000	140,162,580
17018001/21	Transport Allowance	704	70421	2000	8,287,530	1,000	16,575,060
17018001/21	Entertainment Allowance	704	70421	2000	1,525,730	1,000	3,051,460
17018001/21	Domestic Staff Allowance	704	70421	2000	12,845,670	1,000	25,691,340
17018001/21	Call Duties Allowance	704	70421	2000	1,002,480	1,000	2,004,960
17018001/21	Hazard Allowance	704	70421	2000	51,570	1,000	103,140
17018001/21	Teaching Allowance	704	70421	2000	158,740	1,000	317,480
17018001/21	Allowance Arrears	704	70421	2000	6,038,060	1,000	12,076,120

17018001/21	Responsibility Allowance	704	70421	2000	2,575,730	1,000	5,151,460

Overhead Cost

					240,900,000	84,375,335	240,900,000
17018001/22	Local Transport & Travel-Others	709	70941	2000	600,000	1,293,450	600,000
17018001/22	International Transport & Travel- Training	709	70941	2000	2,300,000	1,000	2,300,000
17018001/22	Hotel accommodation	709	70941	2000	100,000	532,250	100,000
17018001/22	Internet Access Charges	709	70941	2000	0	502,123	0
17018001/22	Water Rates	709	70941	2000	0	0	0
17018001/22	Sewerage Charges	709	70941	2000	0	1,500	0
17018001/22	Office Stationeries/Computer Consumables	709	70941	2000	0	495,200	0
17018001/22	Printing of Non Security Documents	709	70941	2000	1,400,000	1,337,789	1,400,000
17018001/22	Printing of Security Documents (Printing of answer scripts	709	70941	2000	0	0	0
17018001/22	Service Materials	709	70941	2000	100,000	4,047,000	100,000
17018001/22	Maintenance of Motor Vehicles/Transport Equipment	709	70941	2000	200,000	245,500	200,000
17018001/22	Maintenance of Office Furniture	709	70941	2000	0	959,887	0
17018001/22	Maintenance of Office Building Residential Qtrs. (Hostel	709	70941	2000	0	44,566	0
17018001/22	Maintenance of Office / IT Equipment	709	70941	2000	0	198,000	0
17018001/22	Maintenance of Plants/Generators	709	70941	2000	0	22,000	0
17018001/22	Other Maintenance Services	709	70941	2000	0	1,631,600	0
17018001/22	Minor Road Maintenance	709	70941	(blank)	0	0	0
17018001/22	Maintenance of other infrastructure	709	70941	2000	0	58,500	0
17018001/22	Local Training	709	70941	2000	0	0	0
17018001/22	Seminar and Conferences	709	70941	2000	0	0	0
17018001/22	Security Services	709	70941	2000	3,800,000	501,000	3,800,000
17018001/22	Office Rent	709	70941	2000	0	28,000	0
17018001/22	Cleaning & Fumigation Services	709	70941	2000	0	129,000	0
17018001/22	Financial Consulting	709	70941	2000	0	0	0
17018001/22	Information Technology Consulting	709	70941	2000	0	151,000	0

17018001/22	Legal Services	709	70941	2000	1,000,000	486,000	1,000,000
17018001/22	Surveying Services	709	70941	2000	68,000,000	1,000	68,000,000
17018001/22	Agricultural Consulting	709	70941	2000	78,000,000	1,000	78,000,000
17018001/22	Other Consulting Services	709	70941	2000	10,000,000	1,000	10,000,000
17018001/22	Motor Vehicle Fuel Cost	709	70941	2000	0	358,500	0
17018001/22	Bank Charges (Other than Interest)	709	70941	2000	600,000	426,060	600,000
17018001/22	Refreshment & Meals	709	70941	2000	100,000	865,180	100,000
17018001/22	Honorarium & Sitting Allowance	709	70941	2000	16,400,000	1,000	16,400,000
17018001/22	Publicity & Advertisements	709	70941	2000	600,000	151,000	600,000
17018001/22	Postages & Courier Services	709	70941	2000	2,600,000	108,600	2,600,000
17018001/22	Welfare Packages	709	70941	2000	0	431,000	0
17018001/22	Subscription To Professional Bodies (subscription to academic	709	70941	2000	0	241,000	0
17018001/22	Annual Budget Expenses & Administration	709	70941	2000	300,000	2,600,000	300,000
17018001/22	Special Days/Celebrations (matriculation ceremony)	709	70941	2000	0	88,000	0
17018001/22	Donations	709	70941	2000	200,000	386,000	200,000
17018001/22	Common services (Committee/Commissions)	709	70941	2000	800,000	3,825,800	800,000
17018001/22	Accreditation Expenses	709	70941	2000	0	14,915,080	0
17018001/22	Refurbishment Advances	709	70941	2000	53,800,000	21,991,700	53,800,000
17018001/22	Furniture Grant	709	70941	2000	0	25,318,050	0

Consolidated Rev Fund Charges					0	0	0
17018001/22	Pension	709	70941	2000	0	0	0
Enugu State Polytechnic Iwollo Total					457,256,650	392,218,891	673,613,300

17019001 Enugu State College of Education (Technical)

Personnel Cost					517,289,470	901,811,314	1,034,578,940
17019001/21	Basic Salary	709	70942	2000	514,972,970	901,807,314	1,029,945,940
17019001/21	Utility Allowance	709	70942	2000	1,119,810	1,000	2,239,620
17019001/21	Entertainment Allowance	709	70942	2000	141,440	1,000	282,880

17019001/21	Call Duty Allowance	709	70942	2000	110,250	1,000	220,500
17019001/21	Arrears (Allowance)	709	70942	2000	945,000	1,000	1,890,000

Overhead Cost

					144,550,000	139,971,896	147,450,000
17019001/22	Local Transport & Travel-Training	709	70941	2000	1,500,000	1,000	1,500,000
17019001/22	Local Transport & Travel-Others	709	70941	2000	1,200,000	4,075,000	1,500,000
17019001/22	Hotel accommodation	709	70941	2000	700,000	2,356,200	700,000
17019001/22	Electricity Charges	709	70941	2000	6,200,000	3,803,000	6,200,000
17019001/22	Telephone Charges	709	70941	2000	3,000,000	2,065,200	3,000,000
17019001/22	Internet Access Charges	709	70941	2000	2,000,000	269,000	2,000,000
17019001/22	Water Rates	709	70941	2000	2,500,000	76,000	2,500,000
17019001/22	Sewage Charges	709	70942	2000	0	401,000	0
17019001/22	Office Stationeries/Computer Consumables	709	70941	2000	6,000,000	10,319,845	7,000,000
17019001/22	Books	709	70941	2000	2,000,000	1,155,300	2,000,000
17019001/22	Newspapers	709	70941	2000	400,000	311,000	400,000
17019001/22	Printing of Non Security Documents	709	70941	2000	4,000,000	527,100	4,500,000
17019001/22	Printing of Security Documents	709	70941	2000	2,500,000	1,000	3,000,000
17019001/22	Magazines & Periodicals	709	70941	2000	350,000	1,000	350,000
17019001/22	Service Materials	709	70941	2000	0	501,000	0
17019001/22	Chemical and Reagents	709	70941	2000	500,000	1,000	500,000
17019001/22	Maintenance of Motor Vehicles/Transport Equipment	709	70941	2000	6,000,000	1,188,540	6,000,000
17019001/22	Maintenance of Office Furniture	709	70941	2000	1,000,000	1,025,300	1,000,000
17019001/22	Maintenance of Office Building/Residential Qtrs.	709	70941	2000	5,000,000	1,000	5,000,000
17019001/22	Maintenance of Office IT Equipment	709	70941	2000	700,000	189,500	800,000
17019001/22	Maintenance of Plants/Generators	709	70941	2000	2,000,000	151,000	2,000,000
17019001/22	Other Maintenance Services	709	70941	2000	4,000,000	1,204,740	4,000,000
17019001/22	Seminar and Conferences	709	70941	2000	0	471,000	0
17019001/22	Security Services	709	70941	2000	800,000	241,000	800,000
17019001/22	Residential Rent	709	70941	2000	2,800,000	401,000	2,800,000

17019001/22	Security Vote (Including Operations)	709	70941	2000	3,000,000	3,161,000	3,000,000
17019001/22	Cleaning & Fumigation Services	709	70941	2000	1,500,000	310,660	1,500,000
17019001/22	Financial Consulting	709	70941	2000	800,000	1,000	800,000
17019001/22	Legal Services	709	70941	2000	700,000	1,000	700,000
17019001/22	Motor Vehicle Fuel Cost	709	70941	2000	7,200,000	3,609,360	7,300,000
17019001/22	Other Transport Equipment Fuel Cost	709	70941	2000	800,000	1,000	800,000
17019001/22	Plant/Generator Fuel Cost	709	70941	2000	700,000	346,000	700,000
17019001/22	Cooking Gas/Fuel Cost	709	70941	2000	600,000	1,000	600,000
17019001/22	Bank Charges (Other than Interest)	709	70941	2000	2,000,000	10,050,791	2,000,000
17019001/22	Refreshments & Meals	709	70941	2000	5,000,000	4,824,723	5,000,000
17019001/22	Honorarium & Sitting Allowance	709	70941	2000	1,200,000	401,000	1,400,000
17019001/22	Publicity & Advertisements	709	70941	2000	3,800,000	428,000	3,800,000
17019001/22	Medical Expenses-Local	709	70941	2000	200,000	260,500	200,000
17019001/22	Service School Fees Payment	709	70941	2000	800,000	1,000	800,000
17019001/22	Postages & Courier Services	709	70941	2000	200,000	39,308	200,000
17019001/22	Welfare Packages	709	70941	2000	6,000,000	2,491,000	6,000,000
17019001/22	Subscription To Professional Bodies	709	70941	2000	0	0	0
17019001/22	Sporting Activities	709	70941	2000	800,000	1,000	800,000
17019001/22	Special Days/Celebrations	709	70941	2000	10,000,000	18,427,322	10,000,000
17019001/22	Donations	709	70941	2000	100,000	56,000	100,000
17019001/22	Local Scholarship Scheme	709	70942	2000	200,000	1,000	200,000
17019001/22	Accreditation Expenses	709	70941	2000	0	307,000	0
17019001/22	Refurbishing Advances	709	70941	2000	0	64,513,507	0
17019001/22	Spectacle Advances	709	70941	2000	42,000,000	1,000	42,000,000
17019001/22	Furnishing Advances	709	70941	2000	1,800,000	1,000	2,000,000
Enugu State College of Education (Technical) Total					661,839,470	1,041,783,210	1,182,028,940

17021001 Enugu State University of Science and Technology (ESUT)

Personnel Cost

					4,020,088,830	4,706,632,283	5,078,045,110
17021001/21	Basic Salary	709	70942	2000	4,014,297,220	4,647,799,546	4,942,461,890
17021001/21	Housing/Rent Allowance	709	70942	2000	0	15,001,000	0

17021001/21	Transport Allowance	709	70942	2000	1,084,650	1,000	2,169,300
17021001/21	Utility Allowance	709	70942	2000	0	6,218,237	0
17021001/21	Entertainment Allowance	709	70942	2000	0	9,773,500	124,000,000
17021001/21	Leave Allowance	709	70942	2000	3,286,780	1,000	6,573,560
17021001/21	Domestic Staff Allowance	709	70942	2000	0	11,636,000	0
17021001/21	Arrears (Allowance)	709	70942	2000	1,420,180	1,000	2,840,360
17021001/21	Wardrobe & Outfit Allowances	709	70942	2000	0	16,201,000	0

Overhead Cost					1,135,630,000	1,183,307,392	1,138,704,500
17021001/22	Local Travel and Transport - Training	709	70941	2000	4,250,000	1,000	4,250,000
17021001/22	Local Travel and Transport - Others	709	70941	2000	255,000,000	242,530,430	255,000,000
17021001/22	International Transport and Travels - Others	709	70941	2000	4,500,000	2,659,333	4,500,000
17021001/22	Hotel accommodation	709	70941	2000	0	20,591,447	74,500
17021001/22	Electricity Charges	709	70941	2000	89,000,000	66,815,953	89,000,000
17021001/22	Telephone Charges	709	70941	2000	1,900,000	1,954,500	1,900,000
17021001/22	Internet Access Charges	709	70941	2000	65,800,000	368,000	65,800,000
17021001/22	Water Rates	709	70941	2000	13,700,000	4,940,800	13,700,000
17021001/22	Office Stationeries/Computer Consumables	709	70941	2000	77,500,000	126,722,500	80,500,000
17021001/22	Newspapers	709	70941	2000	14,000,000	2,568,600	14,000,000
17021001/22	Magazines & Periodicals	709	70941	2000	600,000	1,000	600,000
17021001/22	Printing of Security Documents	709	70941	2000	1,800,000	1,000	1,800,000
17021001/22	Uniforms & Other Clothing	709	70941	2000	23,500,000	1,000	23,500,000
17021001/22	Service Materials	709	70941	2000	8,500,000	1,000	8,500,000
17021001/22	Maintenance of Motor Vehicle /Transport Equipment	709	70941	2000	33,700,000	5,751,796	33,700,000
17021001/22	Maintenance of Office Furniture	709	70941	2000	0	0	0
17021001/22	Maintenance of Office Building Residential Qtrs.	709	70941	2000	15,200,000	14,356,680	15,200,000
17021001/22	Maintenance of Office / IT Equipment	709	70941	2000	15,000,000	167,098,991	15,000,000
17021001/22	Maintenance of Plants & Generators	709	70941	2000	48,200,000	116,500	48,200,000

17021001/22	Other Maintenance Services	709	70941	2000	4,100,000	1,066,000	4,100,000
17021001/22	Local Training	709	70941	2000	23,200,000	400,568	23,200,000
17021001/22	Seminar and Conferences	709	70941	2000	4,200,000	3,065,230	4,200,000
17021001/22	Security Services	709	70941	2000	2,500,000	19,143,350	2,500,000
17021001/22	Residential Rent	709	70941	2000	5,300,000	67,846,749	5,300,000
17021001/22	Cleaning &Fumigation Services	709	70941	2000	500,000	1,000	500,000
17021001/22	Financial Consulting	709	70941	2000	28,200,000	1,000	28,200,000
17021001/22	Legal Services	709	70941	2000	3,500,000	2,513,000	3,500,000
17021001/22	Agricultural Consulting	709	70941	2000	0	0	0
17021001/22	Research and Studies	709	70941	2000	850,000	12,047,555	850,000
17021001/22	Monitoring and Evaluation	709	70941	2000	7,000,000	1,000	7,000,000
17021001/22	Other Consulting Services (Annual Auditing)	709	70941	2000	0	30,154,036	0
17021001/22	Motor Vehicle Fuel Cost	709	70941	2000	84,200,000	159,436,069	84,200,000
17021001/22	Plant/Generator Fuel Cost	709	70941	2000	8,200,000	1,000	8,200,000
17021001/22	Bank Charges (Other than Interest)	709	70941	2000	30,000	651,986	30,000
17021001/22	Insurance Premium	709	70941	2000	22,700,000	1,000	22,700,000
17021001/22	Refreshment & Meals	709	70941	2000	14,100,000	993,850	14,100,000
17021001/22	Honorarium & Sitting Allowance	709	70941	2000	85,300,000	49,118,600	85,300,000
17021001/22	Publicity & Advertisements	709	70941	2000	42,500,000	58,270,661	42,500,000
17021001/22	Medical Expenses	709	70941	2000	0	5,325,000	0
17021001/22	Service School Fees Payment	709	70941	2000	10,100,000	1,604,328	10,100,000
17021001/22	Postages & Courier Services	709	70941	2000	2,200,000	3,890,338	2,200,000
17021001/22	Welfare Packages	709	70941	2000	48,700,000	27,161,632	48,700,000
17021001/22	Subscription To Professional Bodies	709	70941	2000	500,000	2,551,000	500,000
17021001/22	Sporting Activities	709	70941	2000	0	501,000	0
17021001/22	Recruitment and Appointment (Service wide)	709	70941	2000	500,000	242,500	500,000
17021001/22	Special Days/Celebrations(inc. matric)	709	70941	2000	600,000	1,000	600,000
17021001/22	Accreditation	709	70941	2000	44,000,000	51,958,011	44,000,000
17021001/22	Spectacle Advances	709	70941	2000	20,500,000	28,879,399	20,500,000

Enugu State University of Science and Technology (ESUT) Total					5,155,718,830	5,889,939,675	6,216,749,610

17021002 ESUT College of Medicine (Teaching Hospital)**Personnel Cost**

					0	12,238,048	0
17021002/21	Basic Salary	707	70740	2000	0	12,087,048	0
17021002/21	Domestic Staff Allowance	707	70740	2000	0	0	0
17021002/21	Hazard Allowance	707	70740	2000	0	151,000	0

Overhead Cost

					62,200,000	145,422,384	177,450,000
17021002/22	Local Transport & Travel-Training	709	70941	2000	100,000	1,000	3,000,000
17021002/22	Local Transport & Travel-Others	707	70740	2000	750,000	3,776,245	8,000,000
17021002/22	Hotel accommodation	707	70740	2000	0	61,000	0
17021002/22	Electricity Charges	707	70740	2000	1,400,000	906,453	20,000,000
17021002/22	Telephone Charges	707	70740	2000	1,300,000	1,403,500	1,300,000
17021002/22	Internet Access Charges	707	70740	2000	450,000	6,609,850	1,000,000
17021002/22	Water Rate	707	70740	2000	350,000	1,360,000	800,000
17021002/22	Office Stationeries/Computer Consumables	707	70740	2000	6,300,000	8,354,300	20,000,000
17021002/22	Printing of Non Security Documents	707	70740	2000	0	0	5,000,000
17021002/22	Printing of Security Documents	707	70740	2000	0	0	3,000,000
17021002/22	Drugs/Laboratory/Medical Supplies	707	70740	2000	950,000	1,000	950,000
17021002/22	Service Materials	707	70740	2000	3,000,000	2,440,800	3,000,000
17021002/22	Maintenance of Motor Vehicles/Transport Equipment	707	70740	2000	300,000	225,550	2,000,000
17021002/22	Maintenance of Office Furniture	707	70740	2000	350,000	1,000	350,000
17021002/22	Maintenance of Office Building/Residential Qtrs.	707	70740	2000	6,000,000	12,449,478	10,000,000
17021002/22	Maintenance of Office IT Equipment	707	70740	2000	650,000	28,443,172	1,500,000
17021002/22	Maintenance of Plants/Generators	707	70740	2000	750,000	1,470,000	1,000,000
17021002/22	Other Maintenance Services	707	70740	2000	2,000,000	13,889,286	2,000,000
17021002/22	Local Training	707	70740	2000	200,000	39,000	5,000,000
17021002/22	Seminar and Conferences	707	70731	2000	100,000	526,000	3,000,000
17021002/22	Security Services	707	70740	2000	100,000	550,350	5,000,000

17021002/22	Cleaning & Fumigation Services	707	70740	2000	500,000	1,148,230	2,000,000
17021002/22	Medical Consulting	707	70740	2000	0	0	0
17021002/22	Motor Vehicle Fuel Cost	707	70731	2000	5,000,000	5,690,900	5,000,000
17021002/22	Plant /Generator Fuel Cost	707	70731	2000	1,200,000	1,000	1,200,000
17021002/22	Bank Charges (Other than Interest)	707	70740	2000	150,000	511,755	150,000
17021002/22	Refreshment & Meals	707	70740	2000	7,000,000	5,015,960	7,000,000
17021002/22	Honorarium & Sitting Allowance	707	70740	2000	7,000,000	25,187,000	15,000,000
17021002/22	Publicity & Advertisement	707	70740	2000	600,000	1,159,000	600,000
17021002/22	Medical Expenses	707	70740	2000	400,000	1,000	400,000
17021002/22	Services School Fees Payment	707	70740	2000	250,000	1,000	250,000
17021002/22	Postages & Courier Services	707	70740	2000	100,000	3,000	100,000
17021002/22	Welfare Packages	707	70740	2000	5,500,000	2,066,300	5,500,000
17021002/22	Subscription To Professional Bodies	707	70740	2000	350,000	559,100	350,000
17021002/22	Annual Budget Expenses	707	70740	2000	400,000	221,355	400,000
17021002/22	Special Day Celebration	707	70740	2000	3,600,000	8,281,200	3,600,000
17021002/22	Accreditation	707	70740	2000	5,100,000	12,666,600	40,000,000
17021002/22	Spectacle Advances	707	70740	2000	0	401,000	0
ESUT College of Medicine (Teaching Hospital) Total					62,200,000	157,660,432	177,450,000

17021003 State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS)

Personnel Cost					1,428,450,430	112,388,159	2,356,900,860
17021003/21	Basic Salary	709	70942	2000	540,938,870	17,694,030	581,877,740
17021003/21	Overtime Payments	709	70942	2000	108,344,250	1,000	216,688,500
17021003/21	Housing/Rent Allowance	709	70942	2000	168,187,770	84,150,000	336,375,540
17021003/21	Transport Allowance	709	70942	2000	0	1,984,000	0
17021003/21	Meal Subsidy	709	70942	2000	140,156,480	1,000	280,312,960
17021003/21	Utility Allowance	709	70942	2000	160,625,910	566,000	321,251,820
17021003/21	Entertainment Allowance	709	70942	2000	108,344,250	131,000	216,688,500
17021003/21	Domestic Staff Allowance	709	70942	2000	120,469,430	7,859,129	240,938,860
17021003/21	Contributory Pension	709	70942	2000	80,312,950	1,000	160,625,900
17021003/21	Housing Fund Contribution	709	70942	2000	1,070,520	1,000	2,141,040

Overhead Cost

					625,450,000	696,197,477	675,954,000
17021003/22	Local Travel and Transport - Training	709	70942	2000	30,000,000	1,923,985	32,000,000
17021003/22	Local Travel and Transport - Others	709	70942	2000	37,000,000	94,325,639	40,000,000
17021003/22	International Transport and Travels - Training	709	70942	2000	13,200,000	4,356,275	14,520,000
17021003/22	International Transport and Travels - Others	709	70942	2000	22,000,000	1,000	24,200,000
17021003/22	Hotel accommodation	709	70942	2000	3,850,000	5,128,045	5,000,000
17021003/22	Electricity Charges	709	70942	2000	4,950,000	12,309,998	5,400,000
17021003/22	Telephone Charges	709	70942	2000	4,950,000	814,500	5,444,000
17021003/22	Internet Access Charges	709	70942	2000	3,850,000	8,335,922	4,210,000
17021003/22	Satellite Broadcasting Access Charges	709	70942	2000	10,450,000	155,000	11,490,000
17021003/22	Water Rates	709	70942	2000	6,600,000	91,000	7,260,000
17021003/22	Office Stationeries/Computer Consumables	709	70942	2000	19,800,000	126,518,347	21,780,000
17021003/22	Books	709	70942	2000	5,500,000	1,154,560	6,000,000
17021003/22	Newspapers	709	70942	2000	1,000,000	1,000	1,000,000
17021003/22	Magazines & Periodicals	709	70942	2000	2,750,000	1,000	2,000,000
17021003/22	Printing of Non Security Documents	709	70942	2000	44,000,000	91,000	48,400,000
17021003/22	Printing of Security Documents	709	70942	2000	16,500,000	371,240	18,150,000
17021003/22	Drugs & Medical Supplies	709	70942	2000	5,500,000	1,000	6,050,000
17021003/22	Uniforms & Other Clothing	709	70942	2000	16,500,000	3,001,000	18,150,000
17021003/22	Teaching Aids/Instruction Materials	709	70942	2000	27,500,000	1,000	30,250,000
17021003/22	Food Stuff / Catering Materials Supplies	709	70942	2000	0	286,000	0
17021003/22	Service Materials	709	70942	2000	6,600,000	224,184,251	7,800,000
17021003/22	Chemical and Reagents	709	70942	2000	25,000,000	1,000	25,000,000
17021003/22	Maintenance of Motor Vehicle /Transport Equipment	709	70942	2000	8,250,000	2,125,600	9,000,000
17021003/22	Maintenance of Office Furniture	709	70942	2000	2,750,000	744,260	3,000,000
17021003/22	Maintenance of Office Building Residential Qtrs.	709	70942	2000	5,500,000	406,000	6,000,000

17021003/22	Maintenance of Office / IT Equipment	709	70942	2000	0	1,555,000	0
17021003/22	Maintenance of Plants & Generators	709	70942	2000	5,500,000	169,000	6,000,000
17021003/22	Other Maintenance Services	709	70942	2000	3,300,000	35,304,970	3,600,000
17021003/22	Local Training	709	70942	2000	8,800,000	1,000	9,600,000
17021003/22	International Training	709	70942	2000	15,000,000	1,000	15,000,000
17021003/22	Training & Staff Development	709	70942	2000	12,000,000	1,000	13,000,000
17021003/22	Seminar and Conferences	709	70942	2000	30,000,000	1,297,000	30,000,000
17021003/22	Security Services	709	70942	2000	6,600,000	1,030,200	7,200,000
17021003/22	Residential Rent	709	70942	2000	5,000,000	1,000	5,000,000
17021003/22	Cleaning &Fumigation Services	709	70942	2000	3,300,000	33,300	3,000,000
17021003/22	Financial Consulting	709	70942	2000	11,000,000	1,000	12,500,000
17021003/22	Information Technology Consulting	709	70942	2000	16,500,000	863,000	18,000,000
17021003/22	Legal Services	709	70942	2000	11,000,000	1,000	12,100,000
17021003/22	Engineering Services	709	70942	2000	15,400,000	1,000	18,150,000
17021003/22	Surveying Services	709	70942	2000	0	0	0
17021003/22	Agricultural Consulting	709	70942	2000	0	0	0
17021003/22	Research and Studies	709	70942	2000	11,000,000	1,000	12,100,000
17021003/22	Monitoring and Evaluation	709	70942	2000	3,300,000	6,531,322	3,500,000
17021003/22	Other Consulting Services (Annual Auditing)	709	70942	2000	3,850,000	17,872,249	4,200,000
17021003/22	Motor Vehicle Fuel Cost	709	70942	2000	3,300,000	14,594,500	3,500,000
17021003/22	Plant/Generator Fuel Cost	709	70942	2000	4,400,000	266,000	5,000,000
17021003/22	Bank Charges (Other than Interest)	709	70942	2000	550,000	1,494,566	600,000
17021003/22	Insurance Premium	709	70942	2000	5,500,000	1,000	6,000,000
17021003/22	Refreshment & Meals	709	70942	2000	2,200,000	9,609,800	2,400,000
17021003/22	Honorarium & Sitting Allowance	709	70942	2000	6,000,000	55,596,672	6,000,000
17021003/22	Publicity & Advertisements	709	70942	2000	8,300,000	8,323,300	8,500,000
17021003/22	Medical Expenses	709	70942	2000	4,400,000	333,000	4,000,000
17021003/22	Service School Fees Payment	709	70942	2000	550,000	28,162,300	600,000
17021003/22	Postages & Courier Services	709	70942	2000	600,000	1,000	600,000
17021003/22	Welfare Packages	709	70942	2000	10,000,000	2,493,400	10,000,000

17021003/22	Subscription To Professional Bodies	709	70942	2000	5,000,000	1,866,000	5,000,000
17021003/22	Sporting Activities	709	70942	2000	3,000,000	861,000	3,000,000
17021003/22	Direct Teaching & Laboratory Cost	709	70942	2000	0	1,515,300	0
17021003/22	Recruitment and Appointment (Service wide)	709	70942	2000	6,600,000	51,000	7,200,000
17021003/22	Annual Budget Expenses and Administration	709	70942	2000	1,500,000	1,000	1,500,000
17021003/22	Servicom	709	70942	2000	1,000,000	1,000	1,000,000
17021003/22	Special Days/Celebrations	709	70942	2000	22,000,000	1,237,600	24,000,000
17021003/22	Accreditation	709	70942	2000	55,000,000	151,000	62,000,000
17021003/22	Spectacle Advances	709	70942	2000	0	18,645,376	0
State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS) Total					2,053,900,430	808,585,636	3,032,854,860

17033001 Institute of Management and Technology (IMT)

Personnel Cost					1,421,985,430	1,491,797,561	1,843,970,860
17033001/21	Basic Salary	709	70942	2000	1,014,853,670	1,491,793,561	1,029,707,340
17033001/21	Housing/Rent Allowance	709	70942	2000	209,508,790	1,000	419,017,580
17033001/21	Domestic Staff Allowance	709	70942	2000	0	0	0
17033001/21	Arrears (Allowances)	709	70941	2000	122,831,170	1,000	245,662,340
17033001/21	Academic Allowance	709	70941	2000	36,114,650	1,000	72,229,300
17033001/21	Responsibility Allowance	709	70941	2000	38,677,150	1,000	77,354,300

Overhead Cost					700,280,000	905,353,090	700,280,000
17033001/22	Local Travel and Transport - Others	709	70941	2000	900,000	41,794,422	900,000
17033001/22	International Transport and Travels - Training	709	70941	2000	212,500,000	1,000	212,500,000
17033001/22	International Transport and Travels - Others	709	70941	2000	0	0	0
17033001/22	Hotel Accommodation	709	70941	2000	5,400,000	8,746,801	5,400,000
17033001/22	Electricity Charges	709	70941	2000	1,950,000	1,000	1,950,000
17033001/22	Telephone Charges	709	70941	2000	150,000	8,070,300	150,000
17033001/22	Internet Access Charges	709	70941	2000	35,300,000	1,000	35,300,000

17033001/22	Water Rates	709	70941	2000	3,000,000	1,000	3,000,000
17033001/22	Office Stationeries/Computer Consumables	709	70941	2000	61,150,000	113,735,185	61,150,000
17033001/22	Newspapers	709	70941	2000	300,000	1,000	300,000
17033001/22	Magazines & Periodicals	709	70941	2000	0	6,744,959	0
17033001/22	Printing of Non Security Documents	709	70941	2000	3,800,000	1,000	3,800,000
17033001/22	Printing of Security Documents	709	70941	2000	150,000	1,000	150,000
17033001/22	Uniforms & Other Clothing	709	70941	2000	600,000	1,000	600,000
17033001/22	Teaching aids/ Instruction Materials	709	70941	2000	840,000	1,000	840,000
17033001/22	Maintenance of Motor Vehicle /Transport Equipment	709	70941	2000	4,850,000	56,768,683	4,850,000
17033001/22	Maintenance of Office Furniture	709	70941	2000	1,100,000	1,000	1,100,000
17033001/22	Maintenance of Office Building Residential Qtrs.	709	70941	2000	36,200,000	164,351,000	36,200,000
17033001/22	Maintenance of Office / IT Equipment	709	70941	2000	10,900,000	1,000	10,900,000
17033001/22	Maintenance of Plants & Generators	709	70941	2000	500,000	1,000	500,000
17033001/22	Other Maintenance Services	709	70941	2000	7,400,000	1,000	7,400,000
17033001/22	Minor Road Maintenance	709	70941	2000	0	0	0
17033001/22	Local Training	709	70941	2000	850,000	1,000	850,000
17033001/22	Training & Staff Development	709	70941	2000	4,600,000	68,948,854	4,600,000
17033001/22	Seminar and Conferences	709	70941	2000	9,900,000	4,246,990	9,900,000
17033001/22	Security Services	709	70941	2000	4,500,000	1,000	4,500,000
17033001/22	Security Votes	709	70941	2000	850,000	16,940,822	850,000
17033001/22	Cleaning &Fumigation Services	709	70941	2000	3,000,000	1,000	3,000,000
17033001/22	Financial Consulting	709	70941	2000	5,300,000	1,000	5,300,000
17033001/22	Information Technology Consulting	709	70941	2000	111,600,000	1,000	111,600,000
17033001/22	Legal Services	709	70941	2000	3,800,000	48,284,091	3,800,000
17033001/22	Surveying Services	709	70941	2000	0	0	0
17033001/22	Other Consulting Services (Annual Auditing)	709	70941	2000	410,000	1,000	410,000
17033001/22	Motor Vehicle Fuel Cost	709	70941	2000	3,850,000	19,262,500	3,850,000
17033001/22	Plant /Generator Fuel Cost	709	70941	2000	3,830,000	1,000	3,830,000

17033001/22	Bank Charges (Other than Interest)	709	70941	2000	0	3,080,206	0
17033001/22	Insurance Premium	709	70941	2000	42,900,000	1,000	42,900,000
17033001/22	Refreshment & Meals	709	70941	2000	6,350,000	1,000	6,350,000
17033001/22	Honorarium & Sitting Allowance (Including external examiners	709	70941	2000	71,400,000	37,136,772	71,400,000
17033001/22	Publicity & Advertisements	709	70941	2000	5,450,000	1,000	5,450,000
17033001/22	Medical Expenses	709	70941	2000	12,900,000	1,000	12,900,000
17033001/22	Service School Fees Payment	709	70941	2000	300,000	1,000	300,000
17033001/22	Postages & Courier Services	709	70941	2000	11,000,000	1,250	11,000,000
17033001/22	Welfare Packages	709	70941	2000	1,900,000	154,076,288	1,900,000
17033001/22	Subscription To Professional Bodies	709	70941	2000	250,000	1,000	250,000
17033001/22	Sporting Activities	709	70941	2000	500,000	1,000	500,000
17033001/22	Annual Budget Expenses and Administration	709	70941	2000	0	0	0
17033001/22	Special Days/Celebrations	709	70941	2000	3,650,000	4,986,264	3,650,000
17033001/22	Donations	709	70941	2000	0	0	0
17033001/22	Common Services (Committee/Commissions)	709	70941	2000	200,000	1,000	200,000
17033001/22	Accreditation	709	70941	2000	4,000,000	1,241,000	4,000,000
17033001/22	Staff Loans and Advances	709	70941	2000	0	146,908,703	0

Consolidated Rev Fund Charges

17033001/22	Death Benefits	709	70941	2000	0	0	0

Institute of Management and Technology (IMT) Total					2,122,265,430	2,397,150,651	2,544,250,860

17051001 Post-Primary Schools Management Board (PPSMB)

Personnel Cost

					10,669,422,188	12,675,395,929	16,028,844,376
17051001/21	Basic Salary	709	70922	2000	6,297,744,430	6,331,784,784	10,595,488,860
17051001/21	Wages - (Volunteer Teachers)	709	70950	2000	748,800	1,000	1,497,600
17051001/21	Housing/Rent Allowance	709	70922	2000	1,275,178,555	1,131,538,457	1,550,357,110
17051001/21	Transport Allowance	709	70922	2000	289,168,495	77,343,300	278,336,990
17051001/21	Meal Subsidy	709	70922	2000	148,521,335	416,712,750	297,042,670
17051001/21	Utility Allowance	709	70922	2000	82,293,299	155,848,500	164,586,598
17051001/21	Entertainment Allowance	709	70922	2000	25,939,329	19,073,700	51,878,658

17051001/21	Leave Allowance	709	70922	2000	463,800,715	7,376,745	417,601,430
17051001/21	Domestic Staff Allowance	709	70922	2000	486,335,863	1,293,396,461	972,671,726
17051001/21	Shift Allowance	709	70922	2000	8,539,770	4,093,000	17,079,540
17051001/21	Hazard Allowance	709	70922	2000	0	84,509,924	0
17051001/21	Rural Posting Allowance	709	70922	2000	0	127,624,000	0
17051001/21	TSS Allowance	709	70922	2000	825,709,520	881,858,934	851,419,040
17051001/21	Arrears (Allowances)	709	70922	2000	765,442,077	2,144,209,887	830,884,154
17051001/21	Responsibility Allowance	709	70922	2000	0	3,502	0
17051001/21	Secretarial Allowance	709	70922	2000	0	2,968	0
17051001/21	Newspaper Allowance	709	70922	2000	0	0	0
17051001/21	Vehicle Maintenance Allowance	709	70922	2000	0	18,017	0

Overhead Cost					37,200,000	24,054,265	46,250,000
17051001/22	Local Transport & Travel-Training	709	70922	2000	1,000,000	1,000	1,000,000
17051001/22	Local Transport & Travel-Others	709	70922	2000	1,000,000	15,676,000	10,000,000
17051001/22	Hotel accommodation	709	70922	2000	0	0	0
17051001/22	Telephone Charges	709	70922	2000	5,000,000	1,000	5,000,000
17051001/22	Internet Access Charges	709	70922	2000	100,000	1,000	100,000
17051001/22	Water Rates	709	70922	2000	250,000	1,000	250,000
17051001/22	Sewerage Charges	709	70922	2000	600,000	1,000	600,000
17051001/22	Office Stationeries/Computer Consumables	709	70922	2000	6,000,000	1,158	6,000,000
17051001/22	Books	709	70922	2000	300,000	1,000	300,000
17051001/22	Service Materials	709	70922	2000	1,000,000	6,926,000	1,000,000
17051001/22	Maintenance of Motor Vehicles/Transport Equipment	709	70922	2000	1,000,000	1,000	1,000,000
17051001/22	Other Maintenance Services	709	70922	2000	10,000,000	801,000	10,000,000
17051001/22	Local Training	709	70922	2000	4,000,000	1,000	4,000,000
17051001/22	Security Services	709	70922	2000	500,000	1,000	500,000
17051001/22	Cleaning & Fumigation Services	709	70922	2000	300,000	1,000	300,000
17051001/22	Monitoring and Evaluation	709	70922	2000	500,000	1,000	500,000
17051001/22	Other Consulting Services	709	70922	2000	1,000,000	1,000	1,000,000

17051001/22	Motor Vehicle Fuel Cost	709	70922	2000	800,000	1,000	800,000
17051001/22	Plant/Generator Fuel Cost	709	70922	2000	300,000	1,000	300,000
17051001/22	Bank Charges (Other than Interest)	709	70922	2000	200,000	128,107	200,000
17051001/22	Refreshments & Meals	709	70922	2000	1,000,000	1,000	1,000,000
17051001/22	Honorarium & Sitting Allowance	709	70922	2000	700,000	1,000	700,000
17051001/22	Publicity & Advertisements	709	70922	2000	300,000	1,000	300,000
17051001/22	Medical Expenses-Local	709	70922	2000	200,000	1,000	200,000
17051001/22	Postages & Courier Services	709	70922	2000	300,000	1,000	300,000
17051001/22	Welfare Packages	709	70922	2000	650,000	1,000	700,000
17051001/22	Annual Budget expenses and Administration	709	70922	2000	200,000	1,000	200,000
17051001/22	Special Days/Celebrations	709	70922	2000	0	501,000	0
Post-Primary Schools Management Board (PPSMB) Total					10,706,622,188	12,699,450,194	16,075,094,376

17054001 Enugu State Science Technical and Vocational Sch. Mgt. Board

Personnel Cost

					1,348,465,076	3,084,808,371	1,566,930,152
17054001/21	Basic Salary	709	70922	2000	835,751,974	2,346,704,706	871,503,948
17054001/21	Housing/Rent Allowance	709	70922	2000	129,000,826	169,190,214	158,001,652
17054001/21	Transport Allowance	709	70922	2000	29,090,464	30,161,208	58,180,928
17054001/21	Meal Subsidy	709	70922	2000	13,615,576	20,063,505	27,231,152
17054001/21	Utility Allowance	709	70922	2000	12,286,040	29,169,356	24,572,080
17054001/21	Entertainment Allowance	709	70922	2000	2,163,985	1,963,700	4,327,970
17054001/21	Leave Allowance	709	70922	2000	43,943,741	1,000	87,887,482
17054001/21	Domestic Staff Allowance	709	70922	2000	154,624,380	136,259,671	159,248,760
17054001/21	Shift Allowance	709	70922	2000	0	11,540,201	0
17054001/21	Hazard Allowance	709	70922	2000	0	23,000	0
17054001/21	TSS Allowance	709	70922	2000	45,690,879	109,408,621	91,381,758
17054001/21	Arrears (Allowances)	709	70922	2000	82,297,211	230,323,189	84,594,422

Overhead Cost

					53,550,000	56,383,412	62,050,000
17054001/22	Local Transport & Travel-Others	709	70922	2000	1,500,000	2,393,500	10,000,000
17054001/22	Telephone Charges	709	70922	2000	300,000	1,881,875	300,000

17054001/22	Water Rates	709	70922	2000	400,000	311,500	400,000
17054001/22	Office Stationeries/Computer Consumables	709	70922	2000	5,000,000	6,553,200	5,000,000
17054001/22	Books	709	70922	2000	1,000,000	1,000	1,000,000
17054001/22	Printing of Non Security Documents	709	70922	2000	10,000,000	1,625,250	10,000,000
17054001/22	Teaching aids/ Instruction Materials	709	70922	2000	10,000,000	1,000	10,000,000
17054001/22	Maintenance of Motor Vehicles/Transport Equipment	709	70922	2000	1,000,000	1,380,500	1,000,000
17054001/22	Maintenance of Office Furniture	709	70922	2000	900,000	815,000	900,000
17054001/22	Maintenance of Office Building/Residential Qtrs.	709	70922	2000	1,500,000	1,000	1,500,000
17054001/22	Maintenance of Office IT Equipment	709	70922	2000	2,000,000	1,072,100	2,000,000
17054001/22	Maintenance of Plants/Generators	709	70922	2000	500,000	482,875	500,000
17054001/22	Other Maintenance Services	709	70922	2000	2,200,000	22,368,250	2,200,000
17054001/22	Local Training	709	70922	2000	4,000,000	254,000	4,000,000
17054001/22	Security Services	709	70922	2000	500,000	1,191,000	500,000
17054001/22	Cleaning and Fumigation Services	709	70922	2000	600,000	185,900	600,000
17054001/22	Financial Consulting	709	70922	2000	0	351,000	0
17054001/22	Research and Studies	709	70922	2000	500,000	1,000	500,000
17054001/22	Monitoring and Evaluation	709	70922	2000	1,500,000	635,000	1,500,000
17054001/22	Motor Vehicle Fuel Cost	709	70922	2000	850,000	6,011,500	850,000
17054001/22	Plant /Generator Fuel Cost	709	70922	2000	600,000	1,239,000	600,000
17054001/22	Bank Charges (Other Than Interest)	709	70922	2000	600,000	308,462	600,000
17054001/22	Refreshment & Meals	709	70922	2000	2,000,000	5,191,600	2,000,000
17054001/22	Honorarium & Sitting Allowance	709	70922	2000	2,000,000	123,000	2,000,000
17054001/22	Publicity and Advertisement	709	70922	2000	500,000	481,000	500,000
17054001/22	Welfare Packages	709	70922	2000	1,000,000	336,000	1,000,000
17054001/22	Annual Budget Expenses and Administration	709	70922	2000	300,000	400,600	300,000
17054001/22	Servicom	709	70922	2000	300,000	1,000	300,000
17054001/22	Special Days/Celebrations	709	70922	2000	2,000,000	786,300	2,000,000
Enugu State Science Technical and Vocational Sch. Mgt. Board Total					1,402,015,076	3,141,191,783	1,628,980,152

17056001 Enugu State Scholarship and Education Loans Board

Overhead Cost					517,750,000	311,884,080	538,850,000
17056001/22	Local Transport & Travel-Others	709	70950	2000	10,000,000	1,575,000	10,000,000
17056001/22	International Transport & Travel- Others	709	70950	2000	24,000,000	1,000	15,000,000
17056001/22	Internet Access Charges	709	70950	2000	150,000	462,500	150,000
17056001/22	Software charges	701	70133	2000	10,000,000	1,329,775	10,000,000
17056001/22	Office Stationeries/Computer Consumables	709	70950	2000	2,200,000	1,203,400	2,200,000
17056001/22	Maintenance of Motor Vehicles/Transport Equipment	709	70950	2000	350,000	103,000	350,000
17056001/22	Maintenance of Office Furniture	709	70950	2000	0	51,000	0
17056001/22	Maintenance of Office IT Equipment	709	70950	2000	0	66,000	0
17056001/22	Maintenance of Plants/Generators	709	70950	2000	0	46,000	0
17056001/22	Other Maintenance Services	709	70950	2000	150,000	207,500	150,000
17056001/22	Local Training	709	70950	2000	1,200,000	1,000	1,200,000
17056001/22	Training and Staff Development	701	70133	2000	4,000,000	951,000	4,000,000
17056001/22	Cleaning and Fumigation Services	701	70133	2000	100,000	77,000	100,000
17056001/22	Monitoring and Evaluation	701	70133	2000	500,000	1,000	600,000
17056001/22	Other Consulting Services	701	70133	2000	20,000,000	1,000	20,000,000
17056001/22	Motor Vehicle Fuel Cost	709	70950	2000	0	281,000	0
17056001/22	Plant /Generator Fuel Cost	709	70950	2000	0	201,000	0
17056001/22	Bank Charges (Other than Interest)	709	70950	2000	100,000	62,453	100,000
17056001/22	Refreshment and Meals	709	70950	2000	1,200,000	121,000	1,200,000
17056001/22	Honorarium & Sitting Allowance	709	70950	2000	7,800,000	1,000	7,800,000
17056001/22	Publicity and Advertisement	705	70560	2000	6,000,000	1,000	6,000,000
17056001/22	Welfare Package	701	70133	2000	10,000,000	1,081,000	10,000,000
17056001/22	Foreign Scholarship Scheme	709	70950	2000	220,000,000	253,108,452	250,000,000
17056001/22	Local Scholarship Schemes	709	70950	2000	200,000,000	50,951,000	200,000,000
Enugu State Scholarship and Education Loans Board Total					517,750,000	311,884,080	538,850,000

17064001 Educational Resource Centre, Enugu

Overhead Cost						0	0
17064001/22	Office Stationeries/Computer Consumables	709	70950	2000	0	0	0
Educational Resource Centre, Enugu Total						0	0

17102002 Enugu State College of Health Technology, Oji River

Personnel Cost					27,276,891	7,000	54,553,782
17102003/21	Basic Salary	709	70941	2000	20,137,500	1,000	40,275,000
17102003/21	Housing/Rent Allowance	709	70941	2000	4,159,660	1,000	8,319,320
17102003/21	Transport Allowance	709	70941	2000	936,310	1,000	1,872,620
17102003/21	Meal Subsidy	709	70941	2000	666,000	1,000	1,332,000
17102003/21	Utility Allowance	709	70941	2000	374,507	1,000	749,014
17102003/21	Entertainment Allowance	709	70941	2000	81,784	1,000	163,568
17102003/21	Domestic Staff Allowance	709	70941	2000	921,130	1,000	1,842,260
Overhead Cost					300,800,000	28,000	300,800,000
17102003/22	Local Travel and Transport - Training	709	70941	2000	80,000,000	1,000	80,000,000
17102003/22	Hotel accommodation	709	70941	2000	4,000,000	1,000	4,000,000
17102003/22	Internet Access Charges	709	70941	2000	4,000,000	1,000	4,000,000
17102003/22	Office Stationeries/Computer Consumables	709	70941	2000	20,000,000	1,000	20,000,000
17102003/22	Books	709	70941	2000	50,500,000	1,000	50,500,000
17102003/22	Printing of Non Security Documents	708	70941	(blank)	12,000,000	1,000	12,000,000
17102003/22	Printing of Security Documents (Exam Papers)	709	70941	2000	91,200,000	1,000	91,200,000
17102003/22	Food Stuff/Catering Materials Supplies	709	70941	2000	100,000	1,000	100,000
17102003/22	Service Materials	709	70941	2000	400,000	1,000	400,000
17102003/22	Maintenance of Motor Vehicles/Transport Equipment	709	70941	2000	400,000	1,000	400,000
17102003/22	Maintenance of Office Furniture	709	70941	2000	100,000	1,000	100,000

17102003/22	Maintenance of Office Building/Residential Qtrs.	709	70941	2000	300,000	1,000	300,000
17102003/22	Maintenance of Office IT Equipment	709	70941	2000	100,000	1,000	100,000
17102003/22	Maintenance of Plants/Generators	709	70941	2000	100,000	1,000	100,000
17102003/22	Other Maintenance Services	709	70941	2000	1,000,000	1,000	1,000,000
17102003/22	Seminar and Conferences	709	70941	2000	600,000	1,000	600,000
17102003/22	Security Services	709	70941	2000	17,000,000	1,000	17,000,000
17102003/22	Cleaning & Fumigation Services	709	70941	2000	100,000	1,000	100,000
17102003/22	Research and Studies	709	70941	2000	11,200,000	1,000	11,200,000
17102003/22	Monitoring and Evaluation	709	70941	2000	200,000	1,000	200,000
17102003/22	Motor Vehicle Fuel Cost	709	70941	2000	2,500,000	1,000	2,500,000
17102003/22	Plant/Generator Fuel Cost	709	70941	2000	100,000	1,000	100,000
17102003/22	Bank Charges(Other Than Interest)	709	70941	2000	100,000	1,000	100,000
17102003/22	Refreshment & Meals	709	70941	2000	1,000,000	1,000	1,000,000
17102003/22	Publicity & Advertisements	709	70941	2000	100,000	1,000	100,000
17102003/22	Postage & Courier Services	709	70941	2000	100,000	1,000	100,000
17102003/22	Accreditation						
17102003/22	Welfare Packages	709	70941	2000	3,300,000	1,000	3,300,000
17102003/22	Annual Budget Expenses and Administration	709	70941	2000	300,000	1,000	300,000
Enugu State College of Health Technology, Oji River Total					328,076,891	35,000	355,353,782

17102004 Enugu State College of Nursing Sciences and Health Technology Nsukka

Personnel Cost					27,276,891	38,583,869	54,553,782
17102004/21	Basic Salary	709	70941	2000	20,137,500	38,577,869	40,275,000
17102004/21	Housing/Rent Allowance	709	70941	2000	4,159,660	1,000	8,319,320
17102004/21	Transport Allowance	709	70941	2000	936,310	1,000	1,872,620
17102004/21	Meal Subsidy	709	70941	2000	666,000	1,000	1,332,000
17102004/21	Utility Allowance	709	70941	2000	374,507	1,000	749,014
17102004/21	Entertainment Allowance	709	70941	2000	81,784	1,000	163,568
17102004/21	Domestic Staff Allowance	709	70941	2000	921,130	1,000	1,842,260

Overhead Cost

					300,800,000	106,154,837	146,100,000
17102004/22	Local Transport & Travel-Others	709	70941	2000	80,000,000	17,803,829	5,000,000
17102004/22	Hotel accommodation	709	70941	2000	4,000,000	685,000	4,000,000
17102004/22	Electricity Charges	709	70941	2000	0	2,252,538	0
17102004/22	Internet Access Charges	709	70941	2000	4,000,000	1,000	4,000,000
17102004/22	Water Rate	709	70941	2000	0	26,000	0
17102004/22	Office Stationeries/Computer Consumables	709	70941	2000	20,000,000	1,102,257	20,000,000
17102004/22	Books	709	70941	2000	50,500,000	1,000	50,500,000
17102004/22	Printing of Non Security Documents	709	70941	2000	12,000,000	1,552,150	12,000,000
17102004/22	Printing of Security Documents (Exam Papers)	709	70941	2000	91,200,000	1,000	10,000,000
17102004/22	Food Stuff/Catering Materials Supplies	709	70941	2000	100,000	1,000	100,000
17102004/22	Service Materials	709	70941	2000	400,000	632,400	400,000
17102004/22	Maintenance of Motor Vehicles/Transport Equipment	709	70941	2000	400,000	1,812,850	400,000
17102004/22	Maintenance of Office Furniture	709	70941	2000	100,000	1,919,800	100,000
17102004/22	Maintenance of Office Building/Residential Qtrs.	709	70941	2000	300,000	4,784,595	10,000,000
17102004/22	Maintenance of Office IT Equipment	709	70941	2000	100,000	35,552,700	100,000
17102004/22	Maintenance of Plants/Generators	709	70941	2000	100,000	2,032	100,000
17102004/22	Other Maintenance Services	709	70941	2000	1,000,000	1,000	1,000,000
17102004/22	Local Training	709	70941	2000	0	201,000	0
17102004/22	Seminar and Conferences	709	70941	2000	600,000	1,000	600,000
17102004/22	Security Services	709	70941	2000	17,000,000	751,000	10,000,000
17102004/22	Cleaning & Fumigation Services	709	70941	2000	100,000	484,000	100,000
17102004/22	Research and Studies	709	70941	2000	11,200,000	1,000	10,000,000
17102004/22	Monitoring and Evaluation	709	70941	2000	200,000	3,808,400	200,000
17102004/22	Motor Vehicle Fuel Cost	709	70941	2000	2,500,000	6,603,330	2,500,000
17102004/22	Plant/Generator Fuel Cost	709	70941	2000	100,000	1,000	100,000
17102004/22	Bank Charges(Other Than Interest)	709	70941	2000	100,000	220,746	100,000
17102004/22	Refreshment & Meals	709	70941	2000	1,000,000	3,120,803	1,000,000

17102004/22	Honorarium & Sitting Allowance	709	70941	2000	0	8,349,203	0
17102004/22	Publicity & Advertisements	709	70941	2000	100,000	683,657	100,000
17102004/22	Postage & Courier Services	709	70941	2000	100,000	1,000	100,000
17102004/22	Accreditation						
17102004/22	Welfare Packages	709	70941	2000	3,300,000	13,796,547	3,300,000
17102004/22	Annual Budget Expenses and Administration	709	70941	2000	300,000	1,000	300,000
Enugu State Coll of Nursing Sciences and Health Tech, Nsukka Total					328,076,891	144,738,706	200,653,782

17102005 Enugu State College of Nursing Sciences, Parklane-Awgu

Overhead Cost

					0	0	393,800,000
17102005/22	Local Travel and Transport - Training	709	70941	2000	0	0	60,000,000
17102005/22	Local Transport & Travel-Others	709	70941	2000	0	0	10,000,000
17102005/22	Hotel Accommodation	709	70941	2000	0	0	3,000,000
17102005/22	Electricity Charges	709	70941	2000	0	0	10,000,000
17102005/22	Internet Access Charges	709	70941	2000	0	0	4,000,000
17102005/22	Office Stationeries/Computer Consumables	709	70941	2000	0	0	20,000,000
17102005/22	Books	709	70941	2000	0	0	20,000,000
17102005/22	Printing of Non Security Documents	709	70941	2000	0	0	10,000,000
17102005/22	Printing of Security Documents	709	70941	2000	0	0	70,000,000
17102005/22	Service Materials	709	70941	2000	0	0	1,000,000
17102005/22	Maintenance of Motor Vehicles/Transport Equipment	709	70941	2000	0	0	5,000,000
17102005/22	Maintenance of Office Furniture	709	70941	2000	0	0	2,000,000
17102005/22	Maintenance of Office Building/Residential Qtrs..	709	70941	2000	0	0	8,000,000
17102005/22	Maintenance of Office IT Equipment	709	70941	2000	0	0	5,000,000
17102005/22	Maintenance of Plants/Generators	709	70941	2000	0	0	2,000,000
17102005/22	Other Maintenance Services	709	70941	2000	0	0	6,000,000
17102005/22	Training and staff Development	709	70941	2000	0	0	4,000,000
17102005/22	Seminar and Conferences	709	70941	2000	0	0	0

17102005/22	Security Services	709	70941	2000	0	0	25,000,000
17102005/22	Cleaning & Fumigation Services	709	70941	2000	0	0	5,000,000
17102005/22	Research and Studies	709	70941	2000	0	0	10,000,000
17102005/22	Monitoring and Evaluation	709	70941	2000	0	0	500,000
17102005/22	Motor Vehicle Fuel Cost	709	70941	2000	0	0	6,500,000
17102005/22	Plant/Generator Fuel Cost	709	70941	2000	0	0	13,000,000
17102005/22	Bank Charges(Other Than Interest)	709	70941	2000	0	0	300,000
17102005/22	Refreshment & Meals	709	70941	2000	0	0	15,000,000
17102005/22	Honorarium & Sitting Allowance	709	70941	2000	0	0	12,000,000
17102005/22	Publicity & Advertisements	709	70941	2000	0	0	500,000
17102005/22	Medical Expenses-Local	709	70941	2000	0	0	5,000,000
17102005/22	Postage & Courier Services	709	70941	2000	0	0	500,000
17102005/22	Accreditation						
17102005/22	Welfare Packages (incl suppt to reg students for WAHEB, CHPRO	709	70941	2000	0	0	20,000,000
17102005/22	Annual Budget Expenses and Administration	(blank)	(blank)	2000	0	0	500,000
17102005/22	Accreditation	(blank)	(blank)	2000	0	0	40,000,000
Enugu State College of Nursing Sciences, Parklane-Awgu Total					0	0	393,800,000

21001001 Ministry of Health

Personnel Cost

					781,737,053	1,054,820,687	1,043,474,106
21001001/21	Basic Salary	707	70740	2000	479,216,520	613,065,691	558,433,040
21001001/21	Housing/Rent Allowance	707	70740	2000	77,576,790	66,423,954	155,153,580
21001001/21	Transport Allowance	707	70740	2000	3,212,330	10,368,590	6,424,660
21001001/21	Meal Subsidy	707	70740	2000	1,397,590	5,764,652	2,795,180
21001001/21	Utility Allowance	707	70740	2000	5,167,570	3,839,802	10,335,140
21001001/21	Entertainment Allowance	707	70740	2000	0	641,739	0
21001001/21	Leave Allowance	707	70740	2000	18,840,580	1,000	37,681,160
21001001/21	Domestic Staff Allowance	707	70740	2000	100,387,723	66,789,909	80,775,446
21001001/21	Shift Allowance	707	70740	2000	26,075,950	20,689,215	52,151,900
21001001/21	Call Duties Allowance	707	70740	2000	50,662,000	67,266,348	101,324,000

21001001/21	Hazard Allowance	707	70740	2000	13,200,000	13,093,042	26,400,000
21001001/21	Rural Posting Allowance	707	70740	2000	3,800,000	10,098,355	7,600,000
21001001/21	Teaching Allowance	707	70740	2000	200,000	39,164,120	400,000
21001001/21	Admin Allowance	707	70740	2000	2,000,000	1,458,605	4,000,000
21001001/21	Inducement Allowance	707	70740	2000	0	0	0
21001001/21	Journal Allowance	707	70740	2000	0	50,000	0
21001001/21	Arrears (Allowances)	707	70740	2000	0	136,105,665	0

Overhead Cost

					153,410,000	155,429,420	193,050,000
21001001/22	Local Transport & Travel-Training	707	70740	2000	2,000,000	114,000	2,000,000
21001001/22	Local Transport & Travel-Others	707	70740	2000	3,000,000	1,028,500	15,000,000
21001001/22	International Transport & Travel- Others	707	70740	2000	10,000,000	5,631,000	10,000,000
21001001/22	Electricity Charges	707	70731	2000	100,000	915,500	100,000
21001001/22	Telephone Charges	709	70950	2000	100,000	1,000	100,000
21001001/22	Internet Access Charges	707	70740	2000	100,000	26,000	100,000
21001001/22	Water Rates	707	70740	2000	0	0	0
21001001/22	Office Stationeries/Computer Consumables	707	70740	2000	3,000,000	34,015,093	3,000,000
21001001/22	Books	707	70740	2000	0	38,500	0
21001001/22	Newspapers	707	70740	2000	0	31,000	0
21001001/22	Printing of Non Security Documents	707	70740	2000	2,000,000	1,013,500	2,000,000
21001001/22	Printing of Security Documents	707	70740	2000	210,000	1,000	1,000,000
21001001/22	Drugs/Laboratory/Medical Supplies	707	70740	2000	3,800,000	1,000	10,000,000
21001001/22	Service Materials	707	70740	2000	700,000	1,000	700,000
21001001/22	Maintenance of Motor Vehicles/Transport Equipment	707	70740	2000	600,000	1,571,300	600,000
21001001/22	Maintenance of Office Furniture	707	70740	2000	0	0	0
21001001/22	Maintenance of Office Building/Residential Qtrs.	707	70740	2000	100,000	44,540,743	100,000
21001001/22	Maintenance of Office IT Equipment	707	70740	2000	150,000	1,000	150,000
21001001/22	Maintenance of Plants/Generators	707	70740	2000	0	209,650	0

21001001/22	Other Maintenance Services	707	70740	2000	800,000	1,962,500	800,000
21001001/22	International Training	707	70740	2000	0	539,000	0
21001001/22	Seminars & Conferences	707	70721	2000	400,000	909,250	400,000
21001001/22	Cleaning & Fumigation Services	707	70740	2000	0	383,000	0
21001001/22	Research and Studies	707	70740	2000	5,000,000	1,000	5,000,000
21001001/22	Monitoring and Evaluation	707	70740	2000	1,200,000	1,585,000	2,000,000
21001001/22	Motor Vehicle Fuel Cost	707	70740	2000	600,000	254,400	600,000
21001001/22	Plant/Generator Fuel Cost	707	70740	2000	300,000	10,161,000	300,000
21001001/22	Bank Charges (Other Than Interest)	707	70740	2000	400,000	132,410	400,000
21001001/22	Refreshments & Meals	707	70740	2000	500,000	857,450	600,000
21001001/22	Honorarium & Sitting Allowance	707	70740	2000	3,000,000	1,402,500	3,000,000
21001001/22	Publicity & Advertisements	707	70740	2000	1,500,000	621,000	1,500,000
21001001/22	Medical Expenses-Local	707	70740	2000	0	33,599,124	0
21001001/22	Postages & Courier Services	707	70740	2000	100,000	26,000	100,000
21001001/22	Welfare Packages	707	70740	2000	250,000	5,961,500	20,000,000
21001001/22	Annual Budget Expenses and Administration	707	70740	2000	500,000	189,000	500,000
21001001/22	Special Days/Celebrations	707	70740	2000	3,000,000	7,703,500	3,000,000
21001001/22	Intervention and Response to epidemic prone diseases (Covid 19)	707	70731	2000	100,000,000	1,000	100,000,000
21001001/22	Accreditation Expenses	707	70740	2000	10,000,000	1,000	10,000,000
Ministry of Health Total					935,147,053	1,210,250,107	1,236,524,106

21003001 Enugu State Primary Health Care Development Agency

Personnel Cost

					1,385,520,053	13,000	1,618,616,896
21001001/21	Housing/Rent Allowance	707	70740	2000	0	0	147,576,790
21003001/21	Basic Salary	707	70740	2000	1,082,999,520	1,000	865,999,040
21003001/21	Housing/Rent Allowance	707	70740	2000	77,576,790	1,000	155,153,580
21003001/21	Transport Allowance	707	70740	2000	3,212,330	1,000	6,424,660
21003001/21	Meal Subsidy	707	70740	2000	1,397,590	1,000	2,795,180
21003001/21	Utility Allowance	707	70740	2000	5,167,570	1,000	10,335,140
21003001/21	Leave Allowance	707	70740	2000	18,840,580	1,000	37,681,160

21003001/21	Domestic Staff Allowance	707	70740	2000	100,387,723	1,000	200,775,446
21003001/21	Shift Allowance	707	70740	2000	26,075,950	1,000	52,151,900
21003001/21	Call Duties Allowance	707	70740	2000	50,662,000	1,000	101,324,000
21003001/21	Hazard Allowance	707	70740	2000	13,200,000	1,000	26,400,000
21003001/21	Rural Posting Allowance	707	70740	2000	3,800,000	1,000	7,600,000
21003001/21	Teaching Allowance	707	70740	2000	200,000	1,000	400,000
21003001/21	Admin Allowance	707	70740	2000	2,000,000	1,000	4,000,000

Overhead Cost					134,850,000	59,560,514	200,350,000
21003001/22	Local Travel & Transport - Training	707	70740	2000	1,000,000	964,600	1,000,000
21003001/22	Local Travel & Transport - Others	707	70740	2000	3,000,000	14,702,100	10,000,000
21003001/22	International Travel and Transport - Training	707	70740	2000	800,000	3,001,000	0
21003001/22	Hotel accommodation	707	70740	2000	0	0	0
21003001/22	Telephone Charges	707	70740	2000	400,000	130,600	400,000
21003001/22	Internet Access Charges	707	70740	2000	1,100,000	865,000	1,100,000
21003001/22	Water Rates	707	70740	2000	400,000	351,000	400,000
21003001/22	Office Stationeries/Computer Consumables	707	70740	2000	1,800,000	1,079,500	1,800,000
21003001/22	Magazines & Periodicals	707	70740	2000	100,000	1,000	100,000
21003001/22	Printing of Non Security Doc.	707	70740	2000	500,000	105,000	500,000
21003001/22	Printing of Security Document	707	70740	2000	2,500,000	368,000	2,500,000
21003001/22	Drugs & Medical Supplies (Including supplements for Nutritional(Family planning commodities/consumables)	707	70740	2000	20,000,000	1,000	20,000,000
21003001/22	Uniforms & Other Clothing	707	70740	2000	20,000,000	1,000	20,000,000
21003001/22	Teaching Aids/Instruction Materials	707	70740	2000	750,000	1,000	750,000
21003001/22	Food Stuff/Catering Materials Supplies	707	70740	2000	200,000	1,000	200,000
21003001/22	Service Materials	707	70740	2000	5,000,000	5,030,950	5,000,000
21003001/22	Maintenance of Motor Vehicles/Transport Equipment	707	70740	2000	3,000,000	3,391,600	3,000,000
21003001/22	Maintenance Office Furniture	707	70740	2000	100,000	1,000	100,000

21003001/22	Maintenance of Office Building/Residential Qtrs.	707	70740	2000	10,000,000	2,601,000	10,000,000
21003001/22	Maintenance of Office / IT Equipment	707	70740	2000	1,400,000	293,750	1,000,000
21003001/22	Maintenance of Plants/Generators	707	70740	2000	500,000	303,000	500,000
21003001/22	Other Maintenance Services	707	70740	2000	800,000	2,938,700	800,000
21003001/22	Local Training (e.g. IMCI, M&E)	707	70740	2000	10,000,000	1,000	20,000,000
21003001/22	Seminar & Conferences (Int & Opr of State Task force)	707	70740	2000	2,400,000	1,000	2,400,000
21003001/22	Security Services	707	70740	2000	1,500,000	371,000	1,500,000
21003001/22	Cleaning and fumigation(Crush, boil & Burry used vaccine vitals)	707	70740	2000	2,000,000	1,974,100	2,000,000
21003001/22	Financial Consulting	707	70740	2000	0	4,394,441	0
21003001/22	Monitoring & Evaluation	707	70740	2000	10,000,000	331,000	10,000,000
21003001/22	Motor Vehicle Fuel Cost	707	70740	2000	1,500,000	4,104,900	1,500,000
21003001/22	Plants and Generator Fuel Cost	707	70740	2000	2,000,000	258,650	1,200,000
21003001/22	Bank Charges (Other than Interest)	707	70740	2000	100,000	40,953	100,000
21003001/22	Refreshment & Meals	707	70740	2000	12,000,000	1,321,000	12,000,000
21003001/22	Publicity and Advertisement (Awareness for National Imm + day etc)	707	70740	2000	10,000,000	1,000	10,000,000
21003001/22	Welfare Packages	707	70740	2000	0	0	50,000,000
21003001/22	Annual Budget Expenses & Administration	707	70740	2000	0	0	500,000
21003001/22	Special Days/Celebrations(World contraceptive day)	707	70740	2000	10,000,000	10,629,670	10,000,000
Enugu State Primary Health Care Development Agency Total					1,520,370,053	59,573,514	1,818,966,896

21003002 Enugu State Agency for Universal Health Coverage

Overhead Cost

					45,800,000	20,000	54,800,000
21003002/22	Local Travel & Transport - Others	707	70740	2000	1,000,000	1,000	1,000,000
21003002/22	Telephone Charges	707	70740	2000	200,000	1,000	200,000
21003002/22	Internet Access Charges	707	70740	2000	1,000,000	1,000	1,000,000

21003002/22	Water Rates	707	70740	2000	100,000	1,000	100,000
21003002/22	Office Stationeries/Computer Consumables	707	70740	2000	1,000,000	1,000	1,000,000
21003002/22	Maintenance of Motor Vehicles/Transport Equipment	707	70740	2000	700,000	1,000	700,000
21003002/22	Maintenance Office Furniture	707	70740	2000	200,000	1,000	200,000
21003002/22	Maintenance of Office / IT Equipment	707	70740	2000	500,000	1,000	500,000
21003002/22	Maintenance of Plants/Generators	707	70740	2000	600,000	1,000	600,000
21003002/22	Local Training	707	70740	2000	35,000,000	1,000	44,000,000
21003002/22	Seminar & Conferences	707	70740	2000	1,200,000	1,000	1,200,000
21003002/22	Security Services	707	70740	2000	500,000	1,000	500,000
21003002/22	Cleaning and fumigation	707	70740	2000	300,000	1,000	300,000
21003002/22	Monitoring & Evaluation	707	70740	2000	500,000	1,000	500,000
21003002/22	Motor Vehicle Fuel Cost	707	70740	2000	800,000	1,000	800,000
21003002/22	Plants and Generator Fuel Cost	707	70740	2000	600,000	1,000	600,000
21003002/22	Refreshment & Meals	707	70740	2000	500,000	1,000	500,000
21003002/22	Publicity and Advertisement	707	70740	2000	500,000	1,000	500,000
21003002/22	Welfare Packages	707	70740	2000	500,000	1,000	500,000
21003002/22	Annual Budget Expenses & Administration	707	70740	2000	100,000	1,000	100,000
Enugu State Agency for Universal Health Coverage Total					45,800,000	20,000	54,800,000

21027014 FSP Medical Centre, Enugu

Overhead Cost					0	0	0
21026002/21	Financial Consulting	707	70740	2000	0	0	0
FSP Medical Centre, Enugu Total					0	0	0

21027017 ESUT Teaching Hospital Parklane, Enugu

Personnel Cost					5,871,202,036	6,584,252,112	5,742,404,072
21027015/21	Basic Salary	707	70740	2000	3,966,266,570	4,391,443,623	2,932,533,140
21027015/21	Overtime Payments	707	70740	2000	0	381,000	0
21027015/21	Housing/Rent Allowance	707	70740	2000	443,852,249	239,879,710	887,704,498

21027015/21	Transport Allowance	707	70740	2000	227,388,107	6,075	454,776,214
21027015/21	Meal Subsidy	707	70740	2000	0	12,128,642	0
21027015/21	Utility Allowance	707	70740	2000	0	2,750	0
21027015/21	Domestic Staff Allowance	707	70740	2000	0	8,089,000	0
21027015/21	Shift Allowance	707	70740	2000	0	102,739,330	0
21027015/21	Call Duties Allowance	707	70740	2000	0	656,524,258	0
21027015/21	Hazard Allowance	707	70740	2000	0	141,504,998	0
21027015/21	Teaching Allowance	707	70740	2000	0	159,304,079	0
21027015/21	Inducement Allowance	(blank)	(blank)	2000	0	114,587	0
21027015/21	Arrears (Allowances)	707	70740	2000	0	623,693,772	0
21027015/21	Professional Duty Allowance	707	70740	2000	1,233,695,110	248,440,288	1,467,390,220

Overhead Cost

					866,890,000	1,111,121,873	964,570,000
21026002/22	Local Transport & Travel-Training	707	70740	2000	10,000,000	1,000	10,000,000
21026002/22	Local Transport & Travel-Others	707	70740	2000	65,000,000	4,820,605	65,000,000
21026002/21	Hotel Accommodation	707	70740	2000	2,350,000	1,000	2,000,000
21026002/22	Electricity Charges	707	70740	2000	0	97,386,658	0
21026002/22	Telephone Charges	707	70740	2000	0	24,588,000	0
21026002/22	Internet Access Charges	707	70740	2000	120,000	82,325,715	120,000
21026002/22	Water Rates	707	70740	2000	10,000,000	13,877,975	10,000,000
21026002/22	Office Stationeries/Computer Consumables	707	70740	2000	20,000,000	39,406,393	20,000,000
21026002/21	Books	707	70740	2000	420,000	1,000	500,000
21026002/22	Printing of Non Security Documents	707	70740	2000	7,800,000	6,885,405	7,800,000
21026002/21	Drugs & Medical Supplies	707	70740	2000	162,800,000	30,087,824	162,800,000
21026002/21	Service Materials	707	70740	2000	228,300,000	276,722,272	228,000,000
21026002/22	Maintenance of Motor Vehicles/Transport Equipment	707	70740	2000	1,000,000	3,881,400	1,000,000
21026002/22	Maintenance of Office Furniture	707	70740	2000	100,000	558,800	1,000,000
21026002/22	Maintenance of Office Building/Residential Qtrs.	707	70740	2000	8,400,000	18,143,856	8,000,000
21026002/22	Maintenance of Office IT Equipment	707	70740	2000	70,600,000	20,517,502	70,600,000

21026002/22	Maintenance of Plants/Generators	707	70740	2000	4,700,000	3,077,000	4,000,000
21026002/22	Other Maintenance Services	707	70740	2000	8,300,000	48,804,445	8,300,000
21026002/22	Local Training	707	70740	2000	0	7,987,960	0
21026002/21	Training & Staff Development	707	70740	2000	31,400,000	201,000	31,400,000
21026002/21	Security Services	707	70740	2000	700,000	10,629,031	700,000
21026002/22	Cleaning & Fumigation Services	707	70740	2000	5,600,000	13,048,911	5,400,000
21026002/21	Legal Services	707	70740	2000	83,400,000	17,925,176	83,000,000
21026002/21	Medical Consulting	707	70740	2000	0	0	0
21026002/22	Motor Vehicle Fuel Cost	707	70740	2000	0	41,434,250	0
21026002/22	Plant/Generator Fuel Cost	707	70740	2000	13,600,000	95,730,462	13,000,000
21026002/21	Cooking Gas/Fuel Cost	707	70740	2000	1,300,000	33,000	1,300,000
21026002/21	Bank Charges (Other than Interest)	707	70740	2000	100,000	196,194	100,000
21026002/21	Insurance Premium	707	70740	2000	1,000,000	221,000	1,000,000
21026002/22	Refreshments & Meals	707	70740	2000	82,000,000	137,619,267	82,000,000
21026002/21	Honorarium & Sitting Allowance	707	70740	2000	8,200,000	46,281,760	9,000,000
21026002/21	Publicity & Advertising	707	70740	2000	550,000	685,351	500,000
21026002/21	Medical Expenses	707	70740	2000	4,000,000	1,910,000	4,000,000
21026002/22	Welfare Packages	707	70740	2000	1,100,000	5,533,100	100,000,000
21026002/21	Promotion (Service Wide)	707	70740	2000	850,000	1,000	850,000
21026002/21	Annual Budget Expenses and Administration	707	70740	2000	0	751,000	0
21026002/21	Donations	707	70740	2000	8,000,000	1,000	8,000,000
21026002/21	Accreditation	707	70740	2000	25,200,000	59,845,561	25,200,000
Consolidated Rev Fund Charges					0	4,009,524	0
21026002/21	Death Benefit	707	70740	2000	0	4,009,524	0
ESUT Teaching Hospital Parklane, Enugu Total					6,738,092,036	7,699,383,509	6,706,974,072

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SUMAS Teaching Hospital

Personnel Cost

60001001/21	Basic Salary	706	70610	2000			
60001001/21	Housing/Rent Allowance	704	70431	2000			
60001001/21	Transport Allowance	704	70431	2000			

60001001/21	Meal Subsidy	704	70431	2000			
60001001/21	Utility Allowance	704	70431	2000			
60001001/21	Entertainment Allowance	704	70431	2000			
60001001/21	Domestic Staff Allowance	704	70431	2000			
60001001/21	Shift Allowance	706	70610	2000			
60001001/21	Hazard Allowance	706	70610	2000			
60001001/21	Arrears (Allowances)	706	70610	2000			
60001001/21	Wardrobe & Outfit Allowance	704	70431	2000			

Overhead Cost

60001001/22	Local Travel and Transport - Training	706	70610	2000			
60001001/22	Local Travel and Transport - Others	706	70610	2000			
60001001/22	International Transport and Travels - Others	706	70610	2000			
60001001/22	Internet Access Charges	706	70610	2000			
60001001/22	Water Rate	706	70610	2000			
60001001/22	Office Stationeries/Computer Consumables	706	70610	2000			
60001001/22	Books	706	70610	2000			
60001001/22	Printing of Non Security Documents	706	70610	2000			
60001001/22	Printing of Security Documents	706	70610	2000			
60001001/22	Service Material	705	70540	2000			
60001001/22	Maintenance of Motor Vehicle /Transport Equipment	706	70610	2000			
60001001/22	Maintenance of Office Furniture	706	70610	2000			
60001001/22	Maintenance of Office Building Residential Quarters	706	70650	2000			
60001001/22	Maintenance of Office / IT Equipment	706	70610	2000			
60001001/22	Maintenance of Plants & Generators	706	70610	2000			
60001001/22	Other Maintenance Services	706	70610	2000			
60001001/22	Maintenance of other infrastructure	706	70610	2000			
60001001/22	Local Training	706	70610	2000			

60001001/22	Seminar and Conferences	706	70610	2000			
11013001/22	Residential Rent						
60001001/22	Cleaning and Fumigation Services	706	70610	2000			
60001001/22	Information Technology Consulting	706	70610	2000			
60001001/22	Legal Services	706	70610	2000			
60001001/22	Security Services						
60001001/22	Research and Studies	706	70610	2000			
60001001/22	Monitoring and Evaluation	706	70610	2000			
60001001/22	Other Consulting Services	706	70610	2000			
60001001/22	Motor Vehicle Fuel Cost	706	70610	2000			
60001001/22	Plant/Generator Fuel Cost	706	70610	2000			
60001001/22	Bank Charges (Other than Interest)	706	70610	2000			
	Insurance charges and premium						
60001001/22	Refreshment & Meals	706	70610	2000			
60001001/22	Honorarium & Sitting Allowance	706	70610	2000			
60001001/22	Publicity & Advertisements	706	70610	2000			
60001001/22	Postages and Courier Services	706	70610	2000			
60001001/22	Welfare Packages	706	70610	2000			
60001001/22	Annual Budget Expenses and Administration	706	70610	2000			
SUMAS Teaching Hospital							

21102001 Enugu State Hospital Management Board (SHMB)

Personnel Cost

					1,493,167,865	2,318,796,401	1,986,335,730
21102001/21	Basic Salary (including Provision for payment t of HATTIS)	707	70740	2000	851,828,932	1,546,823,271	703,657,864
21102001/21	Housing/Rent Allowance	707	70740	2000	151,461,858	110,873,660	302,923,716
21102001/21	Transport Allowance	707	70740	2000	21,781,145	16,759,250	43,562,290
21102001/21	Meal Subsidy	707	70740	2000	9,957,510	10,185,798	19,915,020
21102001/21	Utility Allowance	707	70740	2000	4,803,635	10,325,900	9,607,270
21102001/21	Entertainment Allowance	707	70740	2000	2,107,684	1,084,120	4,215,368

21102001/21	Leave Allowance	707	70740	2000	35,758,340	24,436	71,516,680
21102001/21	Domestic Staff Allowance	707	70740	2000	72,038,715	111,040,067	144,077,430
21102001/21	Shift Allowance	707	70740	2000	53,827,065	67,460,116	107,654,130
21102001/21	Call Duties Allowance	707	70740	2000	120,211,133	138,854,466	240,422,266
21102001/21	Clinical Allowance	707	70740	2000	39,775	1,000	79,550
21102001/21	Hazard Allowance	707	70740	2000	36,837,629	29,450,477	73,675,258
21102001/21	Rural Posting Allowance	707	70740	2000	1,571,017	84,241,336	3,142,034
21102001/21	Teaching Allowance	707	70740	2000	0	92,507	0
21102001/21	Admin Allowance	707	70740	2000	14,451,853	1,000	28,903,706
21102001/21	Inducement Allowance	707	70740	2000	0	2,963,287	0
21102001/21	Arrears (Allowances)	707	70740	2000	110,615,025	186,598,857	221,230,050
21102001/21	Professional Duty Allowance	707	70740	2000	5,876,549	1,958,785	11,753,098
21102001/21	Hardship Allowance	707	70740	2000	0	58,068	0

Overhead Cost

					38,660,000	63,965,315	38,660,000
21102001/22	Local Transport & Travel-Training	707	70740	2000	2,000,000	1,044,000	2,000,000
21102001/22	Local Transport & Travel-Others	707	70740	2000	4,000,000	33,000	4,000,000
21102001/22	Hotel accommodation	707	70740	2000	0	211,000	0
21102001/22	Telephone Charges	707	70740	2000	200,000	456,800	200,000
21102001/22	Internet Access Charges	707	70740	2000	200,000	230,000	200,000
21102001/22	Office Stationeries/Computer Consumables	707	70740	2000	2,500,000	9,977,350	2,500,000
21102001/22	Newspapers	707	70740	2000	50,000	1,000	50,000
21102001/22	Magazines & Periodicals	707	70740	2000	0	51,000	0
21102001/22	Printing of Non Security Documents	707	70740	2000	15,000,000	12,890,000	15,000,000
21102001/22	Printing of Security Documents	707	70740	2000	3,000,000	1,000	3,000,000
21102001/22	Service Materials	707	70740	2000	2,000,000	18,285,711	2,000,000
21102001/22	Maintenance of Motor Vehicles/Transport Equipment	707	70740	2000	5,000,000	7,282,300	5,000,000
21102001/22	Maintenance of Office Furniture	707	70740	2000	1,000,000	1,000	1,000,000
21102001/22	Maintenance of Office Building/Residential Qtrs.	707	70740	2000	100,000	1,000	100,000

21102001/22	Maintenance of Office IT Equipment	707	70740	2000	0	1,421,500	0
21102001/22	Maintenance of Plants/Generators	707	70740	2000	100,000	1,000	100,000
21102001/22	Other Maintenance Services	707	70740	2000	100,000	105,000	100,000
21102001/22	Seminar and Conferences	707	70750	2000	3,000,000	201,000	3,000,000
21102001/22	Security Services	707	70712	2000	0	1,747,800	0
21102001/22	Cleaning & Fumigation Services	707	70740	2000	0	1,061,900	0
21102001/22	Motor Vehicle Fuel Cost	707	70740	2000	100,000	5,092,450	100,000
21102001/22	Bank Charges (Other Than Interest)	701	70150	2000	10,000	80,113	10,000
21102001/22	Refreshments & Meals	707	70740	2000	0	3,375,130	0
21102001/22	Honorarium & Sitting Allowance	707	70740	2000	0	106,000	0
21102001/22	Annual Budget Expenses and Administration	707	70740	2000	300,000	308,261	300,000
Enugu State Hospital Management Board (SHMB) Total					1,531,827,865	2,382,761,716	2,024,995,730

35001001 Ministry of Environment and Climate Change

Personnel Cost

					160,004,290	248,399,380	320,008,580
35001001/21	Basic Salary	705	70560	3000	78,570,160	145,734,899	157,140,320
35001001/21	Wages - (Road Sweeper Salaries)	705	70560	3000	60,000,000	60,400,900	120,000,000
35001001/21	Housing/Rent Allowance	705	70560	3000	8,809,720	4,775,663	17,619,440
35001001/21	Transport Allowance	705	70560	3000	1,768,170	2,049,200	3,536,340
35001001/21	Meal Subsidy	705	70560	3000	813,300	1,429,077	1,626,600
35001001/21	Utility Allowance	705	70560	3000	644,520	1,546,875	1,289,040
35001001/21	Entertainment Allowance	705	70560	3000	105,520	554,532	211,040
35001001/21	Domestic Staff Allowance	705	70560	3000	6,868,000	4,952,270	13,736,000
35001001/21	Shift Allowance	705	70560	3000	1,439,440	1,747,237	2,878,880
35001001/21	Hazard Allowance	705	70560	3000	227,330	93,718	454,660
35001001/21	Teaching Allowance	705	70560	3000	0	138,261	0
35001001/21	Incentive Allowance (Budget)	705	70560	3000	0	0	0
35001001/21	Inducement Allowance	705	70560	3000	361,470	8,217,120	722,940
35001001/21	Arrears (Allowances)	705	70560	3000	396,660	16,759,628	793,320

Overhead Cost					110,260,000	262,916,513	127,660,000
35001001/22	Local Transport & Travel-Training	705	70560	2000	1,300,000	1,000	1,300,000
35001001/22	Local Transport & Travel-Others	705	70560	2000	2,600,000	22,152,400	15,000,000
35001001/22	Telephone Charges	705	70560	2000	0	0	0
35001001/22	Water Rates	705	70560	2000	0	3,308,500	0
35001001/22	Sewerage Charges	705	70560	2000	0	11,310,700	0
35001001/22	Office Stationeries/Computer Consumables	705	70560	2000	8,300,000	30,697,000	8,300,000
35001001/22	Printing of Non Security Documents	705	70560	2000	0	3,706,000	0
35001001/22	Uniforms & Other Clothing	705	70560	2000	10,000,000	3,885,000	0
35001001/22	Service Materials	705	70560	2000	4,700,000	22,025,000	4,700,000
35001001/22	Maintenance of Motor Vehicles/Transport Equipment	705	70560	2000	6,200,000	4,829,500	11,200,000
35001001/22	Maintenance of Office Building/Residential Qtrs.	705	70560	2000	0	7,000	0
35001001/22	Other Maintenance Services	705	70560	2000	6,400,000	4,331,000	6,400,000
35001001/22	Seminar and Conferences	705	70560	2000	7,560,000	2,001,000	7,560,000
35001001/22	Security Services	705	70560	2000	0	0	0
35001001/22	Cleaning & Fumigation Services (Vector and pest control)	705	70560	2000	50,000,000	62,346,000	55,000,000
35001001/22	Monitoring and evaluation (Environmental monitoring & surveil	705	70560	2000	5,000,000	1,000	5,000,000
35001001/22	Motor Vehicle Fuel Cost	705	70560	2000	4,400,000	70,729,000	7,400,000
35001001/22	Bank Charges(Other Than Interest)	705	70560	2000	100,000	20,279,413	100,000
35001001/22	Honorarium & Sitting Allowance	705	70560	2000	3,250,000	301,000	5,250,000
35001001/22	Publicity & Advertisements (sensitization of on emerging environ	705	70560	2000	450,000	1,000	450,000
35001001/22	Annual Budget Expenses and Administration	705	70560	2000	0	1,005,000	0
Ministry of Environment and Climate Change Total					270,264,290	511,315,893	447,668,580

35001003 Enugu State Structure for signage and Advertisement Agency

Overhead Cost					9,100,000	45,089,322	9,100,000
35001003/22	Local Travel & Transport - Training	705	70560	2000	0	689,000	0

35001003/22	Local Travel & Transport - Others	701	70133	2000	1,000,000	24,000	1,000,000
35001003/22	International Travel and Transport - Training	701	70133	2000	0	11,964,000	0
35001003/22	Telephone Charges	701	70133	2000	200,000	1,000	200,000
35001003/22	Internet Access Charges	701	70133	2000	300,000	1,000	300,000
35001003/22	Water Rates	701	70133	2000	300,000	1,000	300,000
35001003/22	Office Stationeries/Computer Consumables	704	70411	2000	500,000	1,087,000	500,000
35001003/22	Service Materials	701	70133	2000	200,000	1,000	200,000
35001003/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	500,000	736,000	500,000
35001003/22	Maintenance Office Furniture	704	70411	2000	500,000	1,000	500,000
35001003/22	Maintenance of Office Building/Residential Qtrs.	704	70411	2000	500,000	1,000	500,000
35001003/22	Maintenance of Office / IT Equipment	701	70133	2000	500,000	51,000	500,000
35001003/22	Maintenance of Plants/Generators	701	70133	2000	600,000	324,000	600,000
35001003/22	Other Maintenance Services	701	70133	2000	500,000	456,000	500,000
35001003/22	Local Training	704	70411	2000	500,000	1,000	500,000
35001003/22	Seminar & Conferences	701	70133	2000	500,000	1,000	500,000
35001003/22	Security Services	702	70220	2000	0	401,000	0
35001003/22	Cleaning and fumigation	705	70560	2000	0	0	0
35001003/22	Information Technology Consulting	708	70850	2000	600,000	1,000	600,000
35001003/22	Monitoring & Evaluation	701	70133	2000	400,000	1,000	400,000
35001003/22	Motor Vehicle Fuel Cost	704	70411	2000	600,000	391,000	600,000
35001003/22	Plants and Generator Fuel Cost	704	70483	2000	200,000	661,000	200,000
35001003/22	Bank Charges (Other than Interest)	704	70411	2000	0	1,322	0
35001003/22	Refreshment & Meals	701	70133	2000	300,000	591,000	300,000
35001003/22	Publicity and Advertisement	705	70560	2000	0	27,701,000	0
35001003/22	Welfare Packages	701	70133	2000	300,000	1,000	300,000
35001003/22	Annual Budget Expenses & Administration	704	70481	2000	100,000	1,000	100,000
Enugu State Structure for signage and Advertisement Agency Total					9,100,000	45,089,322	9,100,000

35002001 Forestry Commission**Personnel Cost**

					24,820,407	36,306,024	49,640,814
35002001/21	Basic Salary	704	70422	2000	20,625,247	22,097,225	41,250,494
35002001/21	Housing/Rent Allowance	704	70422	2000	2,943,550	4,161,977	5,887,100
35002001/21	Transport Allowance	704	70422	2000	549,600	865,800	1,099,200
35002001/21	Meal Subsidy	704	70422	2000	247,200	559,200	494,400
35002001/21	Utility Allowance	704	70422	2000	209,400	518,850	418,800
35002001/21	Entertainment Allowance	704	70422	2000	0	15,700	0
35002001/21	Domestic Staff Allowance	704	70422	2000	245,410	730,771	490,820
35002001/21	Hazard Allowance	704	70422	2000	0	56,000	0
35002001/21	Arrears (Allowances)	704	70422	2000	0	7,300,501	0

Overhead Cost

					7,410,000	4,817,705	8,410,000
35002001/22	Local Transport & Travel-Training	704	70411	2000	0	51,000	0
35002001/22	Local Transport & Travel-Others	704	70412	2000	1,200,000	1,680,000	2,000,000
35002001/22	Telephone Charges	704	70422	2000	300,000	96,000	300,000
35002001/22	Internet Access Charges	704	70422	2000	0	16,000	0
35002001/22	Water Rates	704	70422	2000	0	501,000	0
35002001/22	Office Stationeries/Computer Consumables	704	70411	2000	1,000,000	1,193,000	1,000,000
35002001/22	Maintenance of Motor Vehicles/Transport Equipment	704	70411	2000	300,000	1,000	400,000
35002001/22	Maintenance of Office Furniture	704	70411	2000	0	29,000	0
35002001/22	Maintenance of Office IT Equipment	704	70411	2000	300,000	1,000	300,000
35002001/22	Other Maintenance Services	704	70411	2000	100,000	1,000	100,000
35002001/22	Local Training	704	70411	2000	3,000,000	1,000	3,000,000
35002001/22	Cleaning & Fumigation Services	704	70411	2000	200,000	11,500	200,000
35002001/22	Research and Studies	704	70411	2000	200,000	1,000	200,000
35002001/22	Motor Vehicle Fuel Cost	704	70411	2000	300,000	223,000	400,000
35002001/22	Bank Charges (Other than Interest)	704	70422	2000	10,000	3,205	10,000
35002001/22	Refreshment & Meals	704	70422	2000	300,000	807,000	300,000

35002001/22	Annual Budget Expenses and Administration	704	70422	2000	100,000	201,000	100,000
35002001/22	Servicom	704	70422	2000	100,000	1,000	100,000
Forestry Commission Total					32,230,407	41,123,729	58,050,814

35053001 Enugu State Waste Management Authority (ESWAMA)

Personnel Cost					79,493,260	83,882,555	158,986,520
35053001/21	Basic Salary	705	70560	2000	79,493,260	83,801,555	158,986,520
35053001/21	Consolidated Revenue Fund Charges - Salaries	705	70560	2000	0	81,000	0

Overhead Cost					1,024,080,000	2,204,768,810	1,032,080,000
35053001/22	Local Transport & Travel-Others	705	70560	2000	2,000,000	601,400	10,000,000
35053001/22	Telephone Charges	705	70560	2000	0	670,750	0
35053001/22	Internet Access Charges	705	70560	2000	300,000	8,818,348	300,000
35053001/22	Water Rates	705	70560	2000	400,000	10,727,400	400,000
35053001/22	Office Stationeries/Computer Consumables	705	70560	2000	2,800,000	4,051,950	2,800,000
35053001/22	Printing of Security Documents	705	70560	2000	10,000,000	1,000	10,000,000
35053001/22	Uniforms & Other Clothing	705	70560	2000	100,000	646,500	100,000
35053001/22	Maintenance of Motor Vehicles/Transport Equipment	705	70560	2000	1,700,000	9,333,100	1,700,000
35053001/22	Maintenance of Office Furniture	705	70560	2000	0	6,031,000	0
35053001/22	Maintenance of Office Building/Residential Qtrs.	705	70560	2000	500,000	1,000	500,000
35053001/22	Maintenance of Office IT Equipment	705	70560	2000	100,000	350,500	100,000
35053001/22	Other Maintenance Services	705	70560	2000	1,100,000	78,412,358	1,100,000
35053001/22	Security Services	705	70560	2000	2,000,000	11,923,500	2,000,000
35053001/22	Cleaning &Fumigation Services	705	70560	2000	1,000,000,000	1,513,091,543	1,000,000,000
35053001/22	Financial Consulting	705	70560	2000	0	12,950,910	0
35053001/22	Legal Services	705	70560	2000	120,000	3,355,700	120,000
35053001/22	Plant/Generator Fuel Cost	705	70560	2000	2,300,000	70,369,500	2,300,000
35053001/22	Bank Charges (Other than Interest)	705	70560	2000	10,000	465,581,751	10,000

35053001/22	Refreshment & Meals	705	70560	2000	0	0	0
35053001/22	Publicity & Advertisements	705	70560	2000	300,000	7,150,100	300,000
35053001/22	Medical Expenses	705	70560	2000	0	508,500	0
35053001/22	Welfare Packages	705	70560	2000	0	91,000	0
35053001/22	Annual Budget Expenses and Administration	705	70560	2000	350,000	101,000	350,000
Enugu State Waste Management Authority (ESWAMA) Total					1,103,573,260	2,288,651,365	1,191,066,520

51001002 Local Government Pension Board

Overhead Cost

					11,800,000	16,000	11,400,000
51001002/22	Local Travel and Transport -Others	701	70131	2000	1,500,000	1,000	1,500,000
51001002/22	Internet Access Charges	701	70131	2000	300,000	1,000	300,000
51001002/22	Office Stationeries/Consumables	701	70131	2000	2,000,000	1,000	2,000,000
51001002/22	Newspapers	701	70131	2000	100,000	1,000	100,000
51001002/22	Printing of Non Security Materials	701	70111	2000	200,000	1,000	200,000
51001002/22	Service Materials	701	70131	2000	900,000	1,000	800,000
51001002/22	Maintenance of Motor Vehicle/Transport Equipment	701	70131	2000	600,000	1,000	600,000
51001002/22	Maintenance of Office Furniture	701	70133	2000	800,000	1,000	800,000
51001002/22	Maintenance of Office/ IT Computers	701	70131	2000	400,000	1,000	400,000
51001002/22	Plants/Generators	701	70131	2000	300,000	1,000	300,000
51001002/22	Other Maintenance Services	701	70131	2000	300,000	1,000	300,000
51001002/22	Local Training	701	70133	2000	1,800,000	1,000	1,500,000
51001002/22	Motor Vehicle - Fuel Cost	701	70131	2000	1,000,000	1,000	1,000,000
51001002/22	Plant/Generator - Fuel Cost	701	70131	2000	700,000	1,000	700,000
51001002/22	Refreshment and Meals	701	70131	2000	500,000	1,000	500,000
51001002/22	Annual Budget Expenses and Administration	701	70131	2000	400,000	1,000	400,000

Consolidated Rev Fund Charges

					320,000,000	302,401,000	32,000,000
51001002/22	Pension	701	70111	2000	320,000,000	302,401,000	32,000,000
Local Government Pension Board Total					331,800,000	302,417,000	43,400,000

Grand Total		38,813,528,771	48,768,580,701	51,449,030,282
				133,140,000,000

A, 2026
BY SECTOR

Budget Revised	Budget	Budget	Budget
2025	2026	2027	2028
N	N	N	N

460,238,200	364,427,600	406,250,110	548,412,616
320,739,800	228,167,400	236,776,790	353,615,630
44,322,800	70,838,100	80,538,940	88,865,886
10,569,800	20,820,900	30,098,290	41,653,205
61,621,800	18,104,400	24,702,890	27,938,035
3,694,800	17,707,200	23,879,540	24,073,517
0	0	0	0
19,289,200	8,789,600	10,253,660	12,266,343
0	0	0	0
0	0	0	0
0	0	0	0

33,452,200,000	34,131,200,000	35,671,200,000	38,376,200,000
25,000,000	50,000,000	50,000,000	50,000,000
1,700,000,000	2,000,000,000	2,000,000,000	2,500,000,000
200,000,000	100,000,000	100,000,000	120,000,000
600,000,000	650,000,000	650,000,000	700,000,000
1,000,000,000	750,000,000	850,000,000	550,000,000
1,200,000,000	1,500,000,000	1,500,000,000	1,700,000,000
80,000,000	80,000,000	80,000,000	80,000,000
280,000,000	430,000,000	500,000,000	600,000,000

6,000,000	4,000,000	4,000,000	4,000,000
5,000,000	3,000,000	3,000,000	3,000,000
1,200,000	1,200,000	1,200,000	1,200,000
140,000,000	65,000,000	65,000,000	70,000,000
5,000,000	5,000,000	5,000,000	5,000,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	1,000,000	1,000,000	1,000,000
40,000,000	20,000,000	20,000,000	20,000,000
1,000,000	1,000,000	1,000,000	1,000,000
10,000,000	15,000,000	15,000,000	15,000,000
20,000,000	25,000,000	25,000,000	25,000,000
70,000,000	70,000,000	70,000,000	70,000,000
150,000,000	200,000,000	220,000,000	250,000,000
580,000,000	580,000,000	600,000,000	700,000,000
900,000,000	1,250,000,000	1,250,000,000	1,300,000,000
22,000,000	12,000,000	12,000,000	12,000,000
50,000,000	100,000,000	100,000,000	100,000,000
5,000,000	5,000,000	5,000,000	5,000,000
30,000,000	10,000,000	10,000,000	10,000,000
150,000,000	120,000,000	120,000,000	120,000,000
20,000,000	20,000,000	20,000,000	20,000,000
50,000,000	10,000,000	10,000,000	10,000,000
60,000,000	25,000,000	25,000,000	25,000,000
230,000,000	160,000,000	200,000,000	250,000,000
30,000,000	3,000,000	3,000,000	3,000,000
10,000,000	10,000,000	10,000,000	10,000,000
800,000,000	1,000,000,000	1,200,000,000	1,500,000,000

3,500,000,000	4,360,000,000	4,500,000,000	5,000,000,000
50,000,000	50,000,000	50,000,000	50,000,000
20,000,000	20,000,000	20,000,000	20,000,000
7,200,000,000	7,200,000,000	7,200,000,000	7,200,000,000
100,000,000	500,000,000	500,000,000	500,000,000
100,000,000	200000000	250000000	300000000
100,000,000	500,000,000	500,000,000	600,000,000
110,000,000	100,000,000	100,000,000	120,000,000
100,000,000	200,000,000	200,000,000	200,000,000
600,000,000	500,000,000	500,000,000	600,000,000
100,000,000	360,000,000	360,000,000	360,000,000
400,000,000	220,000,000	220,000,000	250,000,000
1,800,000,000	1,600,000,000	1,600,000,000	1,650,000,000
10,000,000	10,000,000	10,000,000	10,000,000
100,000,000	30,000,000	30,000,000	30,000,000
100,000,000	100,000,000	100,000,000	100,000,000
15,000,000	15,000,000	15,000,000	15,000,000
50,000,000	100,000,000	100,000,000	100,000,000
1,000,000,000	1,400,000,000	1,500,000,000	2,000,000,000
730,000,000	35,000,000	35,000,000	35,000,000
2,000,000,000	2,300,000,000	2,500,000,000	2,700,000,000
200,000,000	40,000,000	40,000,000	40,000,000
0	0	0	0
625,000,000	5,000,000	5,000,000	5,000,000
1,600,000,000	1,650,000,000	1,650,000,000	1,700,000,000
30,000,000	30,000,000	30,000,000	30,000,000
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
1,500,000	1,500,000	1,500,000	1,500,000

500,000	500,000	500,000	500,000
50,000,000	30,000,000	30,000,000	30,000,000
0	0	0	0
1,450,000,000	50,000,000	50,000,000	50,000,000
2,700,000,000	3,000,000,000	3,500,000,000	3,500,000,000
80,000,000	40,000,000	40,000,000	40,000,000
50,000,000	200,000,000	300,000,000	300,000,000
0	0	0	0
0	0	0	0
33,912,438,200	34,495,627,600	36,077,450,110	38,924,612,616

46,361,810	48,679,901	48,679,901	51,113,896
33,100,714	34,755,750	34,755,750	36,493,538
5,544,234	5,821,446	5,821,446	6,112,518
1,109,104	1,164,559	1,164,559	1,222,787
452,376	474,995	474,995	498,745
346,080	363,384	363,384	381,553
39,552	41,530	41,530	43,606
3,110,068	3,265,571	3,265,571	3,428,850
2,577,134	2,705,991	2,705,991	2,841,290
82,548	86,675	86,675	91,009
0	0	0	0
0	0	0	0

459,150,000	427,150,000	427,150,000	432,150,000
5,000,000	5,000,000	5,000,000	5,000,000
55,000,000	100,000,000	100,000,000	100,000,000
10,000,000	10,000,000	10,000,000	10,000,000

50,000,000	60,000,000	60,000,000	65,000,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
45,000,000	5,000,000	5,000,000	5,000,000
400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
5,000,000	5,000,000	5,000,000	5,000,000
4,000,000	4,000,000	4,000,000	4,000,000
30,000,000	30,000,000	30,000,000	30,000,000
5,000,000	5,000,000	5,000,000	5,000,000
10,000,000	10,000,000	10,000,000	10,000,000
1,000,000	1,000,000	1,000,000	1,000,000
5,000,000	5,000,000	5,000,000	5,000,000
1,000,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
1,500,000	1,500,000	1,500,000	1,500,000
2,000,000	2,000,000	2,000,000	2,000,000
1,000,000	1,000,000	1,000,000	1,000,000
3,000,000	3,000,000	3,000,000	3,000,000
2,500,000	10,000,000	10,000,000	10,000,000
0	5,000,000	5,000,000	5,000,000
0	0	0	0
6,300,000	6,300,000	6,300,000	6,300,000
2,000,000	2,000,000	2,000,000	2,000,000
850,000	850,000	850,000	850,000

80,000,000	20,000,000	20,000,000	20,000,000
7,000,000	7,000,000	7,000,000	7,000,000
6,000,000	6,500,000	6,500,000	6,500,000
10,000,000	10,000,000	10,000,000	10,000,000
5,000,000	5,000,000	5,000,000	5,000,000
500,000	500,000	500,000	500,000
20,000,000	20,000,000	20,000,000	20,000,000
3,000,000	3,000,000	3,000,000	3,000,000
0	0	0	0
80,000,000	80,000,000	80,000,000	80,000,000
505,511,810	475,829,901	475,829,901	483,263,896

8,050,000	13,050,000	13,050,000	13,050,000
0	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
700,000	700,000	700,000	700,000
700,000	700,000	700,000	700,000
500,000	500,000	500,000	500,000
650,000	650,000	650,000	650,000
200,000	200,000	200,000	200,000
800,000	800,000	800,000	800,000
600,000	600,000	600,000	600,000
800,000	800,000	800,000	800,000
100,000	100,000	100,000	100,000
8,050,000	13,050,000	13,050,000	13,050,000

94,400,000	308,400,000	308,400,000	358,400,000

2,000,000	2,000,000	2,000,000	2,000,000
10,000,000	10,000,000	10,000,000	10,000,000
500,000	500,000	500,000	500,000
6,000,000	6,000,000	6,000,000	6,000,000
600,000	600,000	600,000	600,000
150,000	150,000	150,000	150,000
50,000	50,000	50,000	50,000
10,000,000	30,000,000	30,000,000	30,000,000
30,000,000	100,000,000	100,000,000	100,000,000
26,000,000	150,000,000	150,000,000	200,000,000
2,000,000	2,000,000	2,000,000	2,000,000
500,000	500,000	500,000	500,000
1,000,000	1,000,000	1,000,000	1,000,000
2,000,000	2,000,000	2,000,000	2,000,000
1,700,000	1,700,000	1,700,000	1,700,000
600,000	600,000	600,000	600,000
100,000	100,000	100,000	100,000
400,000	400,000	400,000	400,000
600,000	600,000	600,000	600,000
200,000	200,000	200,000	200,000
94,400,000	308,400,000	308,400,000	358,400,000

19,650,000	17,650,000	17,650,000	17,650,000
3,000,000	0	0	0

800,000	5,000,000	5,000,000	5,000,000
5,000,000	0	0	0
700,000	700,000	700,000	700,000
600,000	600,000	600,000	600,000
100,000	100,000	100,000	100,000
50,000	50,000	50,000	50,000
1,100,000	1,000,000	1,000,000	1,000,000
1,500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
800,000	800,000	800,000	800,000
1,600,000	1,500,000	1,500,000	1,500,000
600,000	600,000	600,000	600,000
50,000	50,000	50,000	50,000
400,000	400,000	400,000	400,000
2,000,000	5,000,000	5,000,000	5,000,000
250,000	250,000	250,000	250,000
19,650,000	17,650,000	17,650,000	17,650,000

29,200,000	34,700,000	34,700,000	34,700,000
1,000,000	10,000,000	10,000,000	10,000,000
6,500,000	3,000,000	3,000,000	3,000,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000

12,000,000	12,000,000	12,000,000	12,000,000
500,000	500,000	500,000	500,000
400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000
6,000,000	6,000,000	6,000,000	6,000,000
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
29,200,000	34,700,000	34,700,000	34,700,000

0	144,679,393	158,679,901	161,113,896
0	120,755,750	134,755,750	136,493,538
0	15,821,446	15,821,446	16,112,518
0	1,164,559	1,164,559	1,222,787
0	474,995	474,995	498,745
0	363,384	363,384	381,553
0	41,530	41,530	43,606
0	3,265,571	3,265,571	3,428,850
0	2,705,483	2,705,991	2,841,290
0	86,675	86,675	91,009
0	0	0	0
0	0	0	0

0	42,700,000	42,700,000	42,700,000
0	10,000,000	10,000,000	10,000,000

0	143,300,000	148,300,000	156,300,000
0	10,000,000	10,000,000	10,000,000
	5,000,000	6,000,000	7,000,000
	20,000,000	22,000,000	25,000,000
	15,000,000	17,000,000	20,000,000
0	7,000,000	7,000,000	7,000,000
0	200,000	200,000	200,000
0	100,000	100,000	100,000
0	5,000,000	5,000,000	6,000,000
0	500,000	500,000	500,000
0	400,000	400,000	400,000
0	300,000	300,000	300,000
0	600,000	600,000	600,000
0	400,000	400,000	400,000
0	6,000,000	6,000,000	6,000,000
0	600,000	600,000	600,000
	10,000,000	10,000,000	10,000,000
	50,000,000	50,000,000	50,000,000
	10,000,000	10,000,000	10,000,000
0	2,000,000	2,000,000	2,000,000
0	200,000	200,000	200,000
0	143,300,000	148,300,000	156,300,000

572,610,240	611,240,752	611,240,752	651,802,790
138,181,400	145,090,470	145,090,470	152,344,993
400,000,000	430,000,000	430,000,000	461,500,000
17,357,180	18,225,039	18,225,039	19,136,291
4,054,800	4,257,540	4,257,540	4,470,417
1,785,600	1,874,880	1,874,880	1,968,624
2,055,460	2,158,233	2,158,233	2,266,145
0	0	0	0
9,175,800	9,634,590	9,634,590	10,116,320
0	0	0	0

1,847,300,000	989,200,000	936,200,000	994,200,000
20,000,000	20,000,000	22,000,000	22,000,000
27,000,000	40,000,000	30,000,000	30,000,000
10,000,000	10,000,000	10,000,000	10,000,000
45,000,000	45,000,000	45,000,000	45,000,000
74,000,000	75,000,000	75,000,000	75,000,000
500,000,000	0	0	0
10,000,000	10,000,000	10,000,000	10,000,000
16,000,000	16,000,000	16,000,000	16,000,000
4,000,000	4,000,000	4,000,000	4,000,000
70,000,000	50,000,000	50,000,000	60,000,000
70,000,000	75,000,000	75,000,000	75,000,000
1,200,000	1,300,000	1,300,000	1,300,000
1,000,000	1,000,000	1,000,000	1,000,000
2,000,000	2,000,000	2,000,000	2,000,000
1,700,000	10,000,000	10,000,000	10,000,000
0	0	0	0

0	10,000,000	10,000,000	10,000,000
20,000,000	20,000,000	20,000,000	20,000,000
2,500,000	2,500,000	2,500,000	2,500,000
5,100,000	15,000,000	15,000,000	15,000,000
6,000,000	6,000,000	6,000,000	6,000,000
0	0	0	0
5,000,000	5,000,000	5,000,000	5,000,000
10,000,000	20,000,000	20,000,000	20,000,000
30,000,000	30,000,000	30,000,000	30,000,000
10,000,000	10,000,000	10,000,000	10,000,000
20,000,000	20,000,000	20,000,000	20,000,000
415,000,000	15,000,000	15,000,000	15,000,000
6,200,000	1,000,000	1,000,000	1,000,000
0	50,000,000	5,000,000	50,000,000
100,000,000	100,000,000	100,000,000	120,000,000
30,000,000	35,000,000	35,000,000	40,000,000
5,000,000	5,000,000	5,000,000	5,000,000
1,200,000	1,000,000	1,000,000	1,000,000
40,000,000	40,000,000	40,000,000	45,000,000
10,000,000	10,000,000	10,000,000	10,000,000
100,000,000	100,000,000	100,000,000	100,000,000
20,000,000	20,000,000	20,000,000	20,000,000
4,000,000	4,000,000	4,000,000	4,000,000
400,000	400,000	400,000	400,000
20,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
20,000,000	10,000,000	10,000,000	10,000,000
65,000,000	30,000,000	30,000,000	3,000,000

50,000,000	50,000,000	50,000,000	50,000,000
2,419,910,240	1,600,440,752	1,547,440,752	1,646,002,790

4,500,000	4,500,000	4,500,000	4,500,000
800,000	800,000	800,000	800,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
50,000	50,000	50,000	50,000
50,000	50,000	50,000	50,000
300,000	300,000	300,000	300,000
700,000	700,000	700,000	700,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
4,500,000	4,500,000	4,500,000	4,500,000

4,860,000	4,860,000	4,860,000	4,860,000
1,000,000	1,000,000	1,000,000	1,000,000
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000

50,000	50,000	50,000	50,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
210,000	210,000	210,000	210,000
200,000	200,000	200,000	200,000
600,000	600,000	600,000	600,000
600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
4,860,000	4,860,000	4,860,000	4,860,000

4,850,000	4,850,000	4,850,000	4,850,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000
50,000	50,000	50,000	50,000
50,000	50,000	50,000	50,000
300,000	300,000	300,000	300,000
550,000	550,000	550,000	550,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
600,000	600,000	600,000	600,000
600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000

300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
4,850,000	4,850,000	4,850,000	4,850,000

4,850,000	4,850,000	4,850,000	4,850,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000
50,000	50,000	50,000	50,000
50,000	50,000	50,000	50,000
300,000	300,000	300,000	300,000
550,000	550,000	550,000	550,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
600,000	600,000	600,000	600,000
600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
4,850,000	4,850,000	4,850,000	4,850,000

2,750,000	2,750,000	2,750,000	2,750,000
300,000	300,000	300,000	300,000
600,000	600,000	600,000	600,000

500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
50,000	50,000	50,000	50,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
2,750,000	2,750,000	2,750,000	2,750,000

36,837,654	36,837,654	36,837,654	36,837,654
27,897,312	27,897,312	27,897,312	27,897,312
4,121,186	4,121,186	4,121,186	4,121,186
1,049,824	1,049,824	1,049,824	1,049,824
450,818	450,818	450,818	450,818
312,099	312,099	312,099	312,099
19,032	19,032	19,032	19,032
1,336,286	1,336,286	1,336,286	1,336,286
254,851	254,851	254,851	254,851
29,542	29,542	29,542	29,542
956,120	956,120	956,120	956,120
410,584	410,584	410,584	410,584
0	0	0	0

74,700,000	75,700,000	75,700,000	75,700,000
5,000,000	5,000,000	5,000,000	5,000,000
2,000,000	2,000,000	2,000,000	2,000,000
5,000,000	5,000,000	5,000,000	5,000,000
7,000,000	7,000,000	7,000,000	7,000,000
1,500,000	1,500,000	1,500,000	1,500,000
600,000	600,000	600,000	600,000

600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000
800,000	800,000	800,000	800,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
600,000	600,000	600,000	600,000
0	0	0	0
4,000,000	5,000,000	5,000,000	5,000,000
300,000	300,000	300,000	300,000
4,000,000	4,000,000	4,000,000	4,000,000
200,000	200,000	200,000	200,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	1,000,000	1,000,000	1,000,000
350,000	350,000	350,000	350,000
1,000,000	1,000,000	1,000,000	1,000,000
4,000,000	4,000,000	4,000,000	4,000,000
20,000,000	20,000,000	20,000,000	20,000,000
450,000	450,000	450,000	450,000
5,000,000	5,000,000	5,000,000	5,000,000
500,000	500,000	500,000	500,000
0	0	0	0
3,000,000	3,000,000	3,000,000	3,000,000
200,000	200,000	200,000	200,000
1,000,000	1,000,000	1,000,000	1,000,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
4,000,000	4,000,000	4,000,000	4,000,000
111,537,654	112,537,654	112,537,654	112,537,654

51,695,522	54,280,298	54,280,298	56,994,313
37,179,534	39,038,511	39,038,511	40,990,436
5,954,698	6,252,433	6,252,433	6,565,055
1,676,072	1,759,876	1,759,876	1,847,869
722,920	759,066	759,066	797,019
622,126	653,232	653,232	685,894
0	0	0	0
2,714,786	2,850,524	2,850,524	2,993,052
548,930	576,377	576,377	605,195
2,276,456	2,390,279	2,390,279	2,509,793
0	0	0	0

73,400,000	67,800,000	68,300,000	68,300,000
10,000,000	10,000,000	10,000,000	10,000,000
5,000,000	7,000,000	7,000,000	7,000,000
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
700,000	700,000	700,000	700,000
500,000	500,000	500,000	500,000
700,000	400,000	400,000	400,000
1,000,000	1,000,000	1,000,000	1,000,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
20,600,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
4,000,000	10,000,000	10,000,000	10,000,000

700,000	700,000	700,000	700,000
600,000	600,000	600,000	600,000
2,000,000	10,000,000	10,000,000	10,000,000
2,000,000	3,000,000	3,500,000	3,500,000
2,000,000	2,000,000	2,000,000	2,000,000
7,000,000	7,000,000	7,000,000	7,000,000
1,000,000	1,000,000	1,000,000	1,000,000
700,000	700,000	700,000	700,000
100,000	100,000	100,000	100,000
3,000,000	5,000,000	5,000,000	5,000,000
10,000,000	5,000,000	5,000,000	5,000,000
300,000	600,000	600,000	600,000
125,095,522	122,080,298	122,580,298	125,294,313

25,980,000	85,900,000	78,900,000	83,000,000
1,800,000	8,000,000	10,000,000	10,000,000
100,000	400,000	400,000	400,000
100,000	250,000	250,000	250,000
250,000	250,000	250,000	250,000
1,400,000	1,400,000	1,400,000	1,400,000
1,000,000	10,000,000	1,000,000	1,000,000
1,000,000	1,000,000	1,000,000	1,000,000
100,000	100,000	100,000	100,000
0	400,000	400,000	500,000
0	12,000,000	12,000,000	14,000,000
200,000	200,000	200,000	200,000
600,000	5,000,000	5,000,000	5,000,000

100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
5,500,000	5,500,000	5,500,000	5,500,000
500,000	10,000,000	10,000,000	10,000,000
100,000	3,000,000	3,000,000	5,000,000
100,000	100,000	100,000	100,000
30,000	100,000	100,000	100,000
3,000,000	8,000,000	8,000,000	8,000,000
10,000,000	20,000,000	20,000,000	20,000,000
25,980,000	85,900,000	78,900,000	83,000,000

70,100,000	110,100,000	110,100,000	110,100,000
2,000,000	2,000,000	2,000,000	2,000,000
60,000,000	100,000,000	100,000,000	100,000,000
600,000	600,000	600,000	600,000
700,000	700,000	700,000	700,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
1,000,000	1,000,000	1,000,000	1,000,000
1,500,000	1,500,000	1,500,000	1,500,000
2,000,000	2,000,000	2,000,000	2,000,000
100,000	100,000	100,000	100,000
70,100,000	110,100,000	110,100,000	110,100,000

609,000,000	615,500,000	615,500,000	615,500,000
3,500,000	10,000,000	10,000,000	10,000,000
600,000,000	600,000,000	600,000,000	600,000,000
700,000	700,000	700,000	700,000
900,000	900,000	900,000	900,000
400,000	400,000	400,000	400,000
700,000	700,000	700,000	700,000
400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
400,000	400,000	400,000	400,000
0	0	0	0
0	0	0	0
800,000	800,000	800,000	800,000
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
609,000,000	615,500,000	615,500,000	615,500,000

26,600,000	26,600,000	26,600,000	26,600,000
1,500,000	1,500,000	1,500,000	1,500,000
500,000	500,000	500,000	500,000
700,000	700,000	700,000	700,000
700,000	700,000	700,000	700,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000

8,000,000	8,000,000	8,000,000	8,000,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
12,000,000	12,000,000	12,000,000	12,000,000
700,000	700,000	700,000	700,000
500,000	500,000	500,000	500,000
26,600,000	26,600,000	26,600,000	26,600,000

37,820,000	37,820,000	37,820,000	37,820,000
5,000,000	5,000,000	5,000,000	5,000,000
10,000,000	10,000,000	10,000,000	10,000,000
300,000	300,000	300,000	300,000
1,500,000	1,500,000	1,500,000	1,500,000
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
800,000	800,000	800,000	800,000
100,000	100,000	100,000	100,000
10,000,000	10,000,000	10,000,000	10,000,000
400,000	400,000	400,000	400,000
0	0	0	0
100,000	100,000	100,000	100,000
6,000,000	6,000,000	6,000,000	6,000,000
1,600,000	1,600,000	1,600,000	1,600,000
20,000	20,000	20,000	20,000

600,000	600,000	600,000	600,000
100,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
200,000	200,000	200,000	200,000
37,820,000	37,820,000	37,820,000	37,820,000

0	0	0	0
0	0	0	0

4,250,000	4,250,000	4,250,000	4,250,000
0	0	0	0
700,000	700,000	700,000	700,000
0	0	0	0
400,000	400,000	400,000	400,000
150,000	150,000	150,000	150,000
0	0	0	0
400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
150,000	150,000	150,000	150,000
350,000	350,000	350,000	350,000
250,000	250,000	250,000	250,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
250,000	250,000	250,000	250,000

100,000	100,000	100,000	100,000
4,250,000	4,250,000	4,250,000	4,250,000

540,000,000	557,928,326	723,956,498	724,456,498
300,000,000	210,597,717	350,000,000	350,000,000
70,000,000	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	57,330,609	83,956,498	83,956,498
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	250,000,000	250,000,000	250,000,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
70,000,000	0	0	0
0	0	0	0
100,000,000	40,000,000	40,000,000	40,500,000
0	0	0	0
0	0	0	0

2,125,800,000	2,341,800,000	2,352,800,000	2,443,800,000
88,000,000	100,000,000	100,000,000	120,000,000
170,000,000	150,000,000	150,000,000	160,000,000
300,000,000	500,000,000	500,000,000	550,000,000

100,000,000	150,000,000	150,000,000	150,000,000
25,000,000	40,000,000	50,000,000	60,000,000
0	0	0	0
2,000,000	2,000,000	3,000,000	4,000,000
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
0	0	0	0
220,000,000	20,000,000	20,000,000	20,000,000
2,400,000	2,400,000	2,400,000	2,400,000
1,500,000	1,500,000	1,500,000	1,500,000
2,500,000	2,500,000	2,500,000	2,500,000
2,500,000	2,500,000	2,500,000	2,500,000
2,000,000	2,000,000	2,000,000	2,000,000
12,700,000	700,000	700,000	700,000
10,000,000	10,000,000	10,000,000	10,000,000
10,000,000	10,000,000	10,000,000	10,000,000
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
800,000	800,000	800,000	800,000
2,500,000	2,500,000	2,500,000	2,500,000
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
50,000,000	50,000,000	50,000,000	50,000,000
150,000,000	150,000,000	150,000,000	150,000,000
2,000,000	2,000,000	2,000,000	2,000,000
4,000,000	4,000,000	4,000,000	4,000,000

500,000	500,000	500,000	500,000
30,000,000	30,000,000	30,000,000	30,000,000
1,500,000	1,500,000	1,500,000	1,500,000
500,000	500,000	500,000	500,000
23,500,000	8,500,000	8,500,000	8,500,000
600,000,000	600,000,000	600,000,000	600,000,000
5,000,000	5,000,000	5,000,000	5,000,000
75,000,000	80,000,000	80,000,000	80,000,000
400,000	400,000	400,000	400,000
24,000,000	200,000,000	200,000,000	200,000,000
20,000,000	20,000,000	20,000,000	20,000,000
500,000	500,000	500,000	500,000
120,000,000	120,000,000	120,000,000	120,000,000
45,000,000	50,000,000	50,000,000	50,000,000
2,665,800,000	2,899,728,326	3,076,756,498	3,168,256,498

205,633,600	215,915,280	215,915,280	226,711,044
163,215,340	171,376,107	171,376,107	179,944,912
25,732,820	27,019,461	27,019,461	28,370,434
4,436,800	4,658,640	4,658,640	4,891,572
2,160,000	2,268,000	2,268,000	2,381,400
1,628,400	1,709,820	1,709,820	1,795,311
423,020	444,171	444,171	466,380
8,037,220	8,439,081	8,439,081	8,861,035
0	0	0	0
0	0	0	0

74,920,000	85,300,000	85,400,000	85,900,000
400,000	3,000,000	3,000,000	3,000,000

10,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
100,000	100,000	100,000	100,000
0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
0	1,000,000	1,000,000	1,000,000
0	0	0	0
3,500,000	3,500,000	3,500,000	3,500,000
0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
2,000,000	500,000	500,000	500,000
0	400,000	500,000	500,000
470,000	500,000	500,000	500,000
1,450,000	1,450,000	1,450,000	1,450,000
400,000	400,000	400,000	400,000
18,000,000	3,000,000	3,000,000	3,000,000
0	3,000,000	3,000,000	3,500,000
300,000	300,000	300,000	300,000
600,000	100,000	100,000	100,000
250,000	250,000	250,000	250,000
200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
2,000,000	2,000,000	2,000,000	2,000,000
30,000,000	50,000,000	50,000,000	50,000,000
1,650,000	2,000,000	2,000,000	2,000,000

600,000	600,000	600,000	600,000
0	0	0	0
280,553,600	301,215,280	301,315,280	312,611,044

112,847,800	120,462,820	120,462,820	120,462,820
30,159,900	28,167,985	28,167,985	29,326,290
37,097,240	35,452,012	35,452,012	36,974,707
7,302,380	7,667,499	7,667,499	8,050,874
2,176,800	2,285,640	2,285,640	2,399,922
972,000	1,020,600	1,020,600	1,071,630
746,400	783,720	783,720	822,906
821,100	862,155	862,155	905,263
33,371,980	44,013,209	44,013,209	40,690,728
200,000	210,000	210,000	220,500

298,400,000	298,400,000	298,400,000	298,400,000
1,000,000	1,000,000	1,000,000	1,000,000
20,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
700,000	700,000	700,000	700,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
0	0	0	0
400,000	400,000	400,000	400,000
5,000,000	5,000,000	5,000,000	5,000,000
100,000	100,000	100,000	100,000
400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
6,000,000	6,000,000	6,000,000	6,000,000

1,000,000	1,000,000	1,000,000	1,000,000
7,000,000	7,000,000	7,000,000	7,000,000
3,000,000	3,000,000	3,000,000	3,000,000
600,000	600,000	600,000	600,000
7,500,000	7,500,000	7,500,000	7,500,000
5,000,000	5,000,000	5,000,000	5,000,000
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
0	0	0	0
10,000,000	10,000,000	10,000,000	10,000,000
3,500,000	3,500,000	3,500,000	3,500,000
1,000,000	1,000,000	1,000,000	1,000,000
3,500,000	3,500,000	3,500,000	3,500,000
6,000,000	6,000,000	6,000,000	6,000,000
1,000,000	1,000,000	1,000,000	1,000,000
200,000,000	200,000,000	200,000,000	200,000,000
600,000	600,000	600,000	600,000
2,500,000	2,500,000	2,500,000	2,500,000
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
100,000	100,000	100,000	100,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000

86,000,000	86,000,000	86,000,000	86,000,000
20,000,000	20,000,000	20,000,000	20,000,000

60,000,000	60,000,000	60,000,000	60,000,000
6,000,000	6,000,000	6,000,000	6,000,000
497,247,800	504,862,820	504,862,820	504,862,820

63,522,152	66,698,260	66,698,260	70,033,173
33,140,754	34,797,792	34,797,792	36,537,682
9,575,302	10,054,067	10,054,067	10,556,770
4,561,200	4,789,260	4,789,260	5,028,723
1,685,600	1,769,880	1,769,880	1,858,374
1,574,400	1,653,120	1,653,120	1,735,776
0	0	0	0
5,607,012	5,887,363	5,887,363	6,181,731
5,004,144	5,254,351	5,254,351	5,517,069
983,680	1,032,864	1,032,864	1,084,507
0	0	0	0
1,390,060	1,459,563	1,459,563	1,532,541

15,900,000	7,100,000	7,100,000	7,600,000
800,000	2,000,000	2,000,000	2,500,000
0	0	0	0
11,000,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
800,000	800,000	800,000	800,000
700,000	700,000	700,000	700,000
0	0	0	0
500,000	500,000	500,000	500,000

900,000	900,000	900,000	900,000
0	0	0	0
0	0	0	0
0	0	0	0
100,000	100,000	100,000	100,000
79,422,152	73,798,260	73,798,260	77,633,173

42,431,500	44,553,075	44,553,075	46,780,729
24,778,120	26,017,026	26,017,026	27,317,877
3,874,620	4,068,351	4,068,351	4,271,769
624,000	655,200	655,200	687,960
285,600	299,880	299,880	314,874
243,600	255,780	255,780	268,569
12,625,560	13,256,838	13,256,838	13,919,680

43,780,000	43,880,000	43,880,000	43,880,000
10,000,000	10,000,000	10,000,000	10,000,000
500,000	500,000	500,000	500,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
24,000,000	24,000,000	24,000,000	24,000,000
500,000	500,000	500,000	500,000

400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000
800,000	800,000	800,000	800,000
700,000	700,000	700,000	700,000
300,000	300,000	300,000	300,000
0	0	0	0
500,000	500,000	500,000	500,000
750,000	850,000	850,000	850,000
300,000	300,000	300,000	300,000
30,000	30,000	30,000	30,000
300,000	300,000	300,000	300,000
0	0	0	0
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
0	0	0	0

39,200,000	40,091,000	40,091,020	40,091,020
8,512,540	9,403,540	9,403,560	9,403,560
30,687,460	30,687,460	30,687,460	30,687,460
125,411,500	128,524,075	128,524,095	130,751,749

1,638,476,582	1,293,714,370	1,720,400,411	1,806,420,432
351,563,002	221,300,420	369,141,152	387,598,210
1,242,728,980	998,531,940	1,304,865,429	1,370,108,700
14,391,900	15,111,495	15,111,495	15,867,070

15,622,800	16,403,940	16,403,940	17,224,137
4,706,400	18,416,000	4,941,720	5,188,805
3,738,000	17,938,800	3,924,900	4,121,145
0	0	0	0
0	0	0	0
809,060	849,513	849,513	891,989
0	0	0	0
340,200	357,210	357,210	375,071
0	0	0	0
0	0	0	0
23,520	24,696	24,696	25,931
0	0	0	0
0	0	0	0
4,552,720	4,780,356	4,780,356	5,019,374
0	0	0	0
0	0	0	0

313,850,000	276,650,000	281,650,000	295,650,000
1,000,000	1,000,000	1,000,000	1,000,000
5,000,000	5,000,000	5,000,000	5,000,000
20,000,000	20,000,000	20,000,000	22,000,000
0	0	0	0
10,000,000	30,000,000	30,000,000	30,000,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
9,000,000	9,000,000	9,000,000	9,000,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
2,000,000	2,000,000	2,000,000	2,000,000

50,000	50,000	50,000	50,000
0	0	0	0
12,000,000	12,000,000	12,000,000	12,000,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
10,000,000	10,000,000	10,000,000	10,000,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
3,000,000	3,500,000	3,500,000	4,000,000
500,000	500,000	500,000	500,000
10,000,000	10,000,000	10,000,000	10,000,000
100,000,000	30,000,000	35,000,000	40,000,000
2,000,000	10,000,000	10,000,000	10,000,000
50,000,000	50,000,000	50,000,000	50,000,000
12,000,000	14,000,000	14,000,000	15,000,000
20,000,000	10,000,000	10,000,000	10,000,000
2,000,000	2,000,000	2,000,000	2,000,000
0	2,000,000	2,000,000	2,000,000
800,000	800,000	800,000	800,000
100,000	100,000	100,000	100,000
6,000,000	6,000,000	6,000,000	6,000,000
1,700,000	2,000,000	2,000,000	2,500,000
15,000,000	15,000,000	15,000,000	15,000,000
500,000	500,000	500,000	500,000
7,000,000	7,000,000	7,000,000	7,000,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
10,000,000	20,000,000	20,000,000	25,000,000

12,600,000,000	22,300,000,000	23,100,000,000	23,100,000,000
2,500,000,000	15,000,000,000	15,000,000,000	15,000,000,000
10,000,000,000	7,200,000,000	8,000,000,000	8,000,000,000
100,000,000	100,000,000	100,000,000	100,000,000
14,552,326,582	23,870,364,370	25,102,050,411	25,202,070,432

2,650,000	2,650,000	2,650,000	2,650,000
200,000	200,000	200,000	200,000
1,200,000	1,200,000	1,200,000	1,200,000
20,000	20,000	20,000	20,000
30,000	30,000	30,000	30,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000
0	0	0	0
500,000	500,000	500,000	500,000
0	0	0	0
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
2,650,000	2,650,000	2,650,000	2,650,000

1,880,000	2,680,000	2,680,000	2,680,000
200,000	1,000,000	1,000,000	1,000,000
300,000	300,000	300,000	300,000
30,000	30,000	30,000	30,000
200,000	200,000	200,000	200,000
250,000	250,000	250,000	250,000

300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
1,880,000	2,680,000	2,680,000	2,680,000

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

102,789,336	107,928,803	107,928,803	113,325,243
77,431,428	81,302,999	81,302,999	85,368,149
10,343,244	10,860,407	10,860,407	11,403,427
2,149,304	2,256,769	2,256,769	2,369,608
1,551,204	1,628,764	1,628,764	1,710,202
869,964	913,462	913,462	959,135
48,080	50,484	50,484	53,008
4,840,922	5,082,968	5,082,968	5,337,117
4,643,834	4,876,026	4,876,026	5,119,827
228,624	240,055	240,055	252,058
621,902	652,997	652,997	685,647
59,570	62,549	62,549	65,676
1,260	1,323	1,323	1,389

84,650,000	90,550,000	83,550,000	92,550,000
2,000,000	4,000,000	4,000,000	4,000,000
10,000,000	8,000,000	1,000,000	10,000,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000

1,100,000	1,100,000	1,100,000	1,100,000
0	0	0	0
10,000,000	15,000,000	15,000,000	15,000,000
300,000	300,000	300,000	300,000
800,000	800,000	800,000	800,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
800,000	800,000	800,000	800,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
1,200,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
0	0	0	0
280,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
350,000	350,000	350,000	350,000
20,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
0	0	0	0
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
800,000	800,000	800,000	800,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
200,000	200,000	200,000	200,000

500,000	500,000	500,000	500,000
50,000,000	50,000,000	50,000,000	50,000,000
187,439,336	198,478,803	191,478,803	205,875,243

76,383,874	80,203,068	80,203,068	84,213,221
42,726,020	44,862,321	44,862,321	47,105,437
8,963,144	9,411,301	9,411,301	9,881,866
4,471,200	4,694,760	4,694,760	4,929,498
2,167,200	2,275,560	2,275,560	2,389,338
1,443,200	1,515,360	1,515,360	1,591,128
0	0	0	0
9,736,040	10,222,842	10,222,842	10,733,984
6,672,192	7,005,802	7,005,802	7,356,092
0	0	0	0
204,878	215,122	215,122	225,878

14,200,000	18,600,000	20,000,000	21,000,000
1,000,000	4,000,000	4,000,000	5,000,000
1,500,000	4,000,000	5,000,000	5,000,000
100,000	100,000	100,000	100,000
900,000	1,200,000	1,500,000	1,500,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
3,500,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
200,000	200,000	200,000	200,000
500,000	500,000	500,000	500,000
150,000	150,000	150,000	150,000

500,000	500,000	500,000	500,000
650,000	650,000	650,000	650,000
200,000	200,000	200,000	200,000
150,000	150,000	150,000	150,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
250,000	250,000	250,000	250,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
200,000	300,000	400,000	400,000
0	100,000	100,000	100,000
200,000	200,000	200,000	200,000
0	0	0	0
400,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
200,000	500,000	500,000	500,000
200,000	200,000	200,000	200,000
90,583,874	98,803,068	100,203,068	105,213,221
0			

101,895,600	106,990,380	106,990,380	112,339,899
79,837,400	83,829,270	83,829,270	88,020,734
0	0	0	0
11,965,400	12,563,670	12,563,670	13,191,853
2,736,000	2,872,800	2,872,800	3,016,440
1,269,600	1,333,080	1,333,080	1,399,734
943,200	990,360	990,360	1,039,878
139,200	146,160	146,160	153,468
5,004,800	5,255,040	5,255,040	5,517,792

0	0	0	0
0	0	0	0

93,470,000	115,470,000	120,570,000	123,070,000
5,000,000	3,000,000	3,000,000	3,500,000
10,000,000	15,000,000	15,000,000	15,000,000
0	0	0	0
300,000	300,000	300,000	300,000
0	0	0	0
50,000	50,000	50,000	50,000
0	0	0	0
6,500,000	7,000,000	7,000,000	7,000,000
5,000,000	5,000,000	5,000,000	5,000,000
5,000,000	5,000,000	5,000,000	5,000,000
100,000	400,000	500,000	500,000
5,000,000	5,000,000	5,000,000	5,000,000
600,000	600,000	600,000	600,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000
600,000	600,000	600,000	600,000
0	4,000,000	4,000,000	5,000,000
3,000,000	3,000,000	3,000,000	4,000,000
3,000,000	3,000,000	3,000,000	3,000,000
4,000,000	4,000,000	4,000,000	4,000,000
3,000,000	3,000,000	3,000,000	3,000,000
500,000	500,000	500,000	500,000
1,800,000	2,000,000	2,000,000	2,000,000

550,000	550,000	550,000	550,000
40,000	40,000	40,000	40,000
3,400,000	3,400,000	3,400,000	3,400,000
2,000,000	2,000,000	2,000,000	2,000,000
600,000	600,000	600,000	600,000
1,400,000	1,400,000	1,400,000	1,400,000
80,000	80,000	80,000	80,000
350,000	350,000	350,000	350,000
10,000,000	10,000,000	10,000,000	10,000,000
4,000,000	4,000,000	4,000,000	4,000,000
15,000,000	20,000,000	25,000,000	25,000,000
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
1,000,000	10,000,000	10,000,000	10,000,000
195,365,600	222,460,380	227,560,380	235,409,899

46,516,664	48,842,497	48,842,497	51,284,622
28,538,900	29,965,845	29,965,845	31,464,137
5,371,688	5,640,273	5,640,273	5,922,286
906,000	951,300	951,300	998,865
408,000	428,400	428,400	449,820
328,800	345,240	345,240	362,502
0	0	0	0
3,333,108	3,499,763	3,499,763	3,674,752
7,630,168	8,011,676	8,011,676	8,412,260
0	0	0	0
0	0	0	0
0	0	0	0

9,000,000	9,000,000	9,000,000	9,000,000
5,000,000	5,000,000	5,000,000	5,000,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
55,516,664	57,842,497	57,842,497	60,284,622

192,840,650	202,482,683	202,482,683	212,606,817
152,991,234	160,640,796	160,640,796	168,672,835
17,794,594	18,684,324	18,684,324	19,618,540
4,192,000	4,401,600	4,401,600	4,621,680
1,960,816	2,058,857	2,058,857	2,161,800
1,504,800	1,580,040	1,580,040	1,659,042
0	0	0	0
14,397,206	15,117,066	15,117,066	15,872,920
0	0	0	0
0	0	0	0

80,750,000	576,500,000	169,500,000	173,000,000
14,000,000	4,000,000	4,000,000	4,000,000
22,000,000	42,000,000	42,000,000	42,000,000

0	0	0	0
2,000,000	2,000,000	2,000,000	2,500,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000
2,000,000	200,000,000	3,000,000	3,000,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
0	200,000	200,000	200,000
5,000,000	5,000,000	5,000,000	5,000,000
0	100,000,000	10,000,000	10,000,000
1,500,000	1,500,000	1,500,000	1,500,000
1,000,000	100,000,000	3,000,000	5,000,000
2,000,000	2,000,000	2,000,000	2,000,000
400,000	400,000	400,000	400,000
1,000,000	1,000,000	1,000,000	1,000,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000
5,000,000	5,000,000	5,000,000	6,000,000
500,000	500,000	500,000	500,000
1,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
400,000	400,000	400,000	400,000
2,000,000	2,000,000	2,000,000	2,000,000
300,000	300,000	300,000	300,000
2,000,000	20,000,000	20,000,000	20,000,000

1,600,000	1,600,000	1,600,000	1,600,000
600,000	600,000	600,000	600,000
50,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
5,000,000	45,000,000	45,000,000	45,000,000
1,200,000	10,000,000	2,000,000	2,000,000
2,500,000	20,000,000	5,000,000	5,000,000
200,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
273,590,650	778,982,683	371,982,683	385,606,817

58,779,470	61,718,444	61,718,444	64,804,366
43,030,280	45,181,794	45,181,794	47,440,884
6,473,416	6,797,088	6,797,088	7,136,940
2,408,320	2,528,736	2,528,736	2,655,173
1,026,504	1,077,829	1,077,829	1,131,721
713,168	748,826	748,826	786,268
123,638	129,820	129,820	136,311
5,004,144	5,254,351	5,254,351	5,517,069
0	0	0	0

69,741,500	129,050,000	139,050,000	142,550,000
500,000	4,000,000	4,000,000	4,000,000
10,000,000	12,000,000	12,000,000	15,000,000
0	0	0	0
0	20,000,000	20,000,000	20,000,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000

1,000,000	3,000,000	3,000,000	3,000,000
391,500	200,000	200,000	200,000
500,000	500,000	500,000	500,000
0	0	0	0
700,000	700,000	700,000	700,000
800,000	800,000	800,000	800,000
500,000	500,000	500,000	500,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
500,000	500,000	500,000	500,000
0	0	0	0
20,000,000	30,000,000	40,000,000	40,000,000
20,000,000	20,000,000	20,000,000	20,000,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
1,500,000	1,500,000	1,500,000	1,500,000
500,000	500,000	500,000	500,000
50,000	50,000	50,000	50,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
5,000,000	2,000,000	2,000,000	2,500,000
200,000	200,000	200,000	200,000
0	0	0	0
5,000,000	30,000,000	30,000,000	30,000,000
128,520,970	190,768,444	200,768,444	207,354,366

59,829,940	62,289,457	62,821,437	65,962,509

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
44,476,340	46,168,177	46,700,157	49,035,164
6,274,200	6,587,910	6,587,910	6,917,306
1,287,600	1,351,980	1,351,980	1,419,579
580,800	609,840	609,840	640,332
452,400	475,020	475,020	498,771
86,400	90,720	90,720	95,256
6,672,200	7,005,810	7,005,810	7,356,101
0	0	0	0
0	0	0	0

22,950,000	23,150,000	23,150,000	23,150,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
500,000	500,000	500,000	500,000
1,500,000	1,500,000	1,500,000	1,500,000
150,000	150,000	150,000	150,000

400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
800,000	800,000	800,000	800,000
200,000	200,000	200,000	200,000
500,000	500,000	500,000	500,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
200,000	200,000	200,000	200,000
4,000,000	4,000,000	4,000,000	4,000,000
1,000,000	1,000,000	1,000,000	1,000,000
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
200,000	200,000	200,000	200,000
800,000	1,000,000	1,000,000	1,000,000
300,000	300,000	300,000	300,000
0	0	0	0
300,000	300,000	300,000	300,000
0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
800,000	800,000	800,000	800,000
200,000	200,000	200,000	200,000
0	0	0	0
82,779,940	85,439,457	85,971,437	89,112,509
57,240,442,094	67,829,574,061	70,382,743,292	73,665,077,558



725,280,400	690,044,420	690,044,420	747,546,641
496,600,600	436,430,630	436,430,630	478,252,162
59,115,800	64,071,590	64,071,590	69,275,170
15,442,600	16,214,730	16,214,730	17,025,467
7,381,000	7,750,050	7,750,050	8,137,553
5,926,800	6,223,140	6,223,140	6,534,297
638,400	670,320	670,320	703,836
71,197,600	86,257,480	86,257,480	91,570,354
31,770,200	33,358,710	33,358,710	35,026,646
26,652,000	27,984,600	27,984,600	29,383,830
385,400	404,670	404,670	424,904
6,680,000	7,014,000	7,014,000	7,364,700
3,490,000	3,664,500	3,664,500	3,847,722
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

222,700,000	232,000,000	192,600,000	198,600,000
9,000,000	5,000,000	5,000,000	5,000,000
25,000,000	20,000,000	22,000,000	23,000,000
10,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
0	0	0	0
0	0	0	0
800,000	800,000	800,000	800,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000

200,000	200,000	200,000	200,000
2,500,000	2,500,000	2,500,000	2,500,000
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
0	50,000,000	50,000,000	50,000,000
3,900,000	3,900,000	3,900,000	3,900,000
10,500,000	500,000	500,000	500,000
2,000,000	2,000,000	2,000,000	2,000,000
500,000	500,000	500,000	500,000
0	0	0	0
800,000	800,000	800,000	800,000
400,000	400,000	400,000	400,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	1,000,000	1,000,000	1,000,000
11,500,000	20,000,000	1,500,000	1,500,000
1,000,000	1,000,000	1,000,000	1,000,000
12,000,000	30,000,000	35,000,000	40,000,000
0	0	0	0
300,000	300,000	300,000	300,000
0	0	0	0
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	20,000,000	2,000,000	2,000,000
100,000	10,000,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000

90,000,000	0	0	0
500,000	500,000	500,000	500,000
0	0	0	0
10,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
0	0	0	0
25,000,000	25,000,000	25,000,000	25,000,000
947,980,400	922,044,420	882,644,420	946,146,641

3,900,000	3,900,000	3,900,000	3,900,000
0	0	0	0
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
0	0	0	0
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
3,900,000	3,900,000	3,900,000	3,900,000

19,800,000	21,800,000	21,800,000	25,800,000
12,500,000	5,000,000	5,000,000	6,000,000
0	0	0	0
2,500,000	500,000	500,000	500,000
0	0	0	0
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
800,000	800,000	800,000	800,000
0	0	0	0
300,000	300,000	300,000	300,000
600,000	600,000	600,000	600,000
500,000	12,000,000	12,000,000	15,000,000
0	0	0	0
800,000	800,000	800,000	800,000
800,000	800,000	800,000	800,000
0	0	0	0
0	0	0	0
19,800,000	21,800,000	21,800,000	25,800,000

2,400,000	2,400,000	2,400,000	2,400,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000

200,000	200,000	200,000	200,000
2,400,000	2,400,000	2,400,000	2,400,000

647,718,320	585,104,236	585,104,236	624,359,448
466,550,860	394,878,403	394,878,403	424,622,323
85,239,780	89,501,769	89,501,769	93,976,857
16,976,680	17,825,514	17,825,514	18,716,790
7,797,600	8,187,480	8,187,480	8,596,854
6,282,000	6,596,100	6,596,100	6,925,905
3,901,100	4,096,155	4,096,155	4,300,963
60,970,300	64,018,815	64,018,815	67,219,756
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

339,050,000	359,050,000	359,050,000	359,050,000
5,000,000	5,000,000	5,000,000	5,000,000
30,000,000	30,000,000	30,000,000	30,000,000
0	20000000	20000000	20000000
5,000,000	5,000,000	5,000,000	5,000,000
350,000	350,000	350,000	350,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
5,000,000	5,000,000	5,000,000	5,000,000
0	0	0	0

200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
0	0	0	0
2,000,000	2,000,000	2,000,000	2,000,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
1,000,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
1,000,000	1,000,000	1,000,000	1,000,000
2,000,000	2,000,000	2,000,000	2,000,000
0	0	0	0
200,000	200,000	200,000	200,000
100,000,000	100,000,000	100,000,000	100,000,000
0	0	0	0
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
40,000,000	40,000,000	40,000,000	40,000,000
2,500,000	2,500,000	2,500,000	2,500,000
600,000	600,000	600,000	600,000
200,000	200,000	200,000	200,000
100,000,000	100,000,000	100,000,000	100,000,000
10,000,000	10,000,000	10,000,000	10,000,000
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000

0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
300,000	300,000	300,000	300,000
2,000,000	2,000,000	2,000,000	2,000,000
400,000	400,000	400,000	400,000
5,000,000	5,000,000	5,000,000	5,000,000
0	0	0	0
5,000,000	5,000,000	5,000,000	5,000,000
986,768,320	944,154,236	944,154,236	983,409,448

830,000,000	4,531,500,000	4,831,500,000	5,033,075,000
800,000,000	4,500,000,000	4,800,000,000	5,000,000,000
30,000,000	31,500,000	31,500,000	33,075,000

1,261,450,000	1,478,395,000	1,478,450,000	1,678,450,000
4,000,000	5,000,000	5,000,000	5,000,000
20,000,000	30,000,000	30,000,000	30,000,000
	20,000,000	20,000,000	20,000,000
0	0	0	0
0	0	0	0
800,000	800,000	800,000	800,000
0	0	0	0
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000

45,000,000	25,000,000	25,000,000	25,000,000
20,000,000	20,000,000	20,000,000	20,000,000
200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
80,000,000	30,000,000	30,000,000	30,000,000
20,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
0	0	0	0
600,000	600,000	600,000	600,000
2,500,000	2,500,000	2,500,000	2,500,000
700,000	700,000	700,000	700,000
1,300,000	1,300,000	1,300,000	1,300,000
4,000,000	4,000,000	4,000,000	4,000,000
1,500,000	1,500,000	1,500,000	1,500,000
400,000	400,000	400,000	400,000
900,000	900,000	900,000	900,000
5,000,000	30,000,000	30,000,000	30,000,000
5,000,000	5,000,000	5,000,000	5,000,000
1,400,000	1,400,000	1,400,000	1,400,000
350,000	350,000	350,000	350,000
1,000,000	1,000,000	1,000,000	1,000,000
3,000,000	3,500,000	3,500,000	3,500,000
800,000	800,000	800,000	800,000
1,000,000,000	1,200,000,000	1,200,000,000	1,400,000,000
0	0	0	0
7,200,000	7,200,000	7,200,000	7,200,000
4,000,000	4,000,000	4,000,000	4,000,000

3,000,000	3,400,000	3,500,000	3,500,000
100,000	100,000	100,000	100,000
4,000,000	4,000,000	4,000,000	4,000,000
2,000,000	2,000,000	2,000,000	2,000,000
1,000,000	1,000,000	1,000,000	1,000,000
300,000	345,000	300,000	300,000
20,000,000	50,000,000	50,000,000	50,000,000

14,250,000,000	13,350,000,000	13,350,000,000	13,350,000,000
1,000,000,000	5,000,000,000	6,000,000,000	6,000,000,000
1,400,000,000	1,400,000,000	400,000,000	400,000,000
2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000
5,400,000,000	500,000,000	500,000,000	500,000,000
2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
60,000,000	60,000,000	60,000,000	60,000,000
80,000,000	80,000,000	80,000,000	80,000,000
300,000,000	300,000,000	300,000,000	300,000,000
10,000,000	10,000,000	10,000,000	10,000,000
400,000,000	400,000,000	400,000,000	400,000,000
300,000,000	300,000,000	300,000,000	300,000,000
500,000,000	500,000,000	500,000,000	500,000,000
200,000,000	200,000,000	200,000,000	200,000,000
0	0	0	0

16,341,450,000	19,359,895,000	19,659,950,000	20,061,525,000

561,658,492	589,741,417	589,741,417	619,228,487
410,137,598	430,644,479	430,644,479	452,176,702
62,381,944	65,501,041	65,501,041	68,776,093
11,584,400	12,163,620	12,163,620	12,771,801
5,352,800	5,620,440	5,620,440	5,901,462
4,231,600	4,443,180	4,443,180	4,665,339
0	0	0	0
40,827,722	42,869,108	42,869,108	45,012,564
27,142,428	28,499,549	28,499,549	29,924,526
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

2,628,600,000	1,963,800,000	1,963,800,000	2,463,800,000
40,000,000	7,000,000	7,000,000	7,000,000
30,000,000	8,500,000	8,500,000	8,500,000
7,000,000	7,000,000	7,000,000	7,000,000
1,400,000	1,400,000	1,400,000	1,400,000
0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
7,100,000	7,100,000	7,100,000	7,100,000
100,000	100,000	100,000	100,000
4,200,000	4,200,000	4,200,000	4,200,000
4,500,000	4,500,000	4,500,000	4,500,000
16,000,000	16,000,000	16,000,000	16,000,000
1,000,000	1,000,000	1,000,000	1,000,000

12,000,000	12,000,000	12,000,000	12,000,000
1,500,000	1,500,000	1,500,000	1,500,000
45,000,000	45,000,000	45,000,000	45,000,000
20,000,000	6,200,000	6,200,000	6,200,000
12,000,000	12,000,000	12,000,000	12,000,000
5,600,000	5,600,000	5,600,000	5,600,000
3,800,000	3,800,000	3,800,000	3,800,000
10,000,000	10,000,000	10,000,000	10,000,000
7,800,000	7,800,000	7,800,000	7,800,000
100,000,000	3,300,000	3,300,000	3,300,000
10,500,000	10,500,000	10,500,000	10,500,000
2,100,000	2,100,000	2,100,000	2,100,000
4,000,000	4,000,000	4,000,000	4,000,000
10,000,000	10,000,000	10,000,000	10,000,000
2,000,000,000	1,500,000,000	1,500,000,000	2,000,000,000
1,400,000	1,400,000	1,400,000	1,400,000
3,000,000	3,000,000	3,000,000	3,000,000
300,000	300,000	300,000	300,000
2,600,000	2,600,000	2,600,000	2,600,000
3,300,000	3,300,000	3,300,000	3,300,000
400,000	400,000	400,000	400,000
6,300,000	6,300,000	6,300,000	6,300,000
8,000,000	8,000,000	8,000,000	8,000,000
1,200,000	1,200,000	1,200,000	1,200,000
3,000,000	3,000,000	3,000,000	3,000,000
1,000,000	1,000,000	1,000,000	1,000,000
120,000,000	120,000,000	120,000,000	120,000,000
120,000,000	120,000,000	120,000,000	120,000,000
0	0	0	0

1,000,000	1,200,000	1,200,000	1,200,000
500,000	500,000	500,000	500,000
3,190,258,492	2,553,541,417	2,553,541,417	3,083,028,487

47,978,398	50,377,318	50,377,318	52,896,184
35,906,800	37,702,140	37,702,140	39,587,247
5,284,614	5,548,845	5,548,845	5,826,287
956,000	1,003,800	1,003,800	1,053,990
444,000	466,200	466,200	489,510
473,184	496,843	496,843	521,685
0	0	0	0
2,341,800	2,458,890	2,458,890	2,581,835
2,572,000	2,700,600	2,700,600	2,835,630
0	0	0	0

34,900,000	4,900,000	4,900,000	4,900,000
500,000	500,000	500,000	500,000
20,800,000	800,000	800,000	800,000
200,000	200,000	200,000	200,000
1,500,000	1,500,000	1,500,000	1,500,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
0	0	0	0
100,000	100,000	100,000	100,000
0	0	0	0
300,000	300,000	300,000	300,000
0	0	0	0

0	0	0	0
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
10,000,000	0	0	0
0	0	0	0
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
82,878,398	55,277,318	55,277,318	57,796,184

343,905,068	361,100,321	361,100,321	379,155,337
252,416,420	265,037,241	265,037,241	278,289,103
50,225,500	52,736,775	52,736,775	55,373,614
7,917,600	8,313,480	8,313,480	8,729,154
3,312,000	3,477,600	3,477,600	3,651,480
3,598,488	3,778,412	3,778,412	3,967,333
0	0	0	0
26,435,060	27,756,813	27,756,813	29,144,653
0	0	0	0
0	0	0	0

69,360,000	102,800,000	92,800,000	93,000,000
1,000,000	5,000,000	5,000,000	5,000,000
8,500,000	15,000,000	15,000,000	15,000,000
20,000,000	15,000,000	15,000,000	15,000,000
0	0	0	0
600,000	600,000	600,000	600,000
3,500,000	3,500,000	3,500,000	3,500,000
1,000,000	1,000,000	1,000,000	1,000,000

	20,000,000	10,000,000	10,000,000
850,000	850,000	850,000	850,000
0	400,000	400,000	500,000
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
3,000,000	3,000,000	3,000,000	3,000,000
12,000,000	0	0	0
0	0	0	0
400,000	400,000	400,000	400,000
2,000,000	2,000,000	2,000,000	2,000,000
0	0	0	0
100,000	600,000	600,000	600,000
100,000	100,000	100,000	100,000
10,000	100,000	100,000	100,000
250,000	250,000	250,000	250,000
0	0	0	0
1,000,000	5,000,000	5,000,000	5,000,000
0	5,000,000	5,000,000	5,000,000
0	0	0	0
250,000	500,000	500,000	600,000
10,300,000	20,000,000	20,000,000	20,000,000
413,265,068	463,900,321	453,900,321	472,155,337

23,170,000	19,750,000	20,960,000	21,050,000

5,300,000	5,000,000	5,300,000	5,300,000
11,200,000	5,000,000	6,000,000	6,000,000
0	0	0	0
400,000	400,000	400,000	400,000
3,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
400,000	400,000	400,000	400,000
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
700,000	700,000	700,000	700,000
0	0	0	0
0	5,000,000	5,000,000	5,000,000
0	0	0	0
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
20,000	100,000	10,000	100,000
150,000	150,000	150,000	150,000
0	0	0	0
600,000	600,000	600,000	600,000
100,000	100,000	100,000	100,000
23,170,000	19,750,000	20,960,000	21,050,000

0	0	0	0
0	0	0	0

401,100,000	451,800,000	463,800,000	484,800,000

500,000	10,000,000	10,000,000	12,000,000
17,000,000	20,000,000	20,000,000	25,000,000
3,000,000	20,000,000	25,000,000	25,000,000
0	2,000,000	2,000,000	2,000,000
50,000	200,000	200,000	200,000
50,000	100,000	100,000	100,000
2,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
0	5,000,000	5,000,000	5,000,000
800,000	800,000	800,000	800,000
100,000	600,000	600,000	600,000
4,800,000	5,000,000	5,000,000	5,000,000
300,000	20,000,000	20,000,000	25,000,000
600,000	600,000	600,000	600,000
800,000	800,000	800,000	800,000
300,000,000	160,000,000	160,000,000	160,000,000
40,000,000	50,000,000	50,000,000	50,000,000
1,600,000	3,000,000	3,000,000	3,000,000
100,000	100,000	100,000	100,000
10,000,000	40,000,000	40,000,000	40,000,000
	10,000,000	12,000,000	15,000,000
	15,000,000	15,000,000	16,000,000
1,200,000	20,000,000	25,000,000	30,000,000
0	20,000,000	20,000,000	20,000,000
1,000,000	1,000,000	1,000,000	1,000,000
700,000	700,000	700,000	700,000
100,000	100,000	100,000	100,000

1,300,000	1,300,000	1,300,000	1,300,000
100,000	100,000	100,000	100,000
5,000,000	20,000,000	20,000,000	20,000,000
400,000	400,000	400,000	400,000
0	400,000	400,000	400,000
	-	-	-
4,000,000	4,000,000	4,000,000	4,000,000
5,600,000	600,000	600,000	600,000
401,100,000	451,800,000	463,800,000	484,800,000

26,000,000	33,500,000	33,500,000	33,500,000
3,000,000	10,000,000	10,000,000	10,000,000
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
1,000,000	1,000,000	1,000,000	1,000,000
4,000,000	4,000,000	4,000,000	4,000,000
500,000	500,000	500,000	500,000
1,000,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
2,000,000	2,000,000	2,000,000	2,000,000
1,200,000	1,400,000	1,400,000	1,400,000
800,000	800,000	800,000	800,000
1,600,000	1,800,000	1,800,000	1,800,000
100,000	100,000	100,000	100,000
3,500,000	3,500,000	3,500,000	3,500,000
2,400,000	2,500,000	2,500,000	2,500,000
200,000	200,000	200,000	200,000

100,000	100,000	100,000	100,000
26,000,000	33,500,000	33,500,000	33,500,000

31,999,638	33,599,620	33,599,620	35,279,601
24,998,450	26,248,373	26,248,373	27,560,791
3,447,488	3,619,862	3,619,862	3,800,856
2,014,000	2,114,700	2,114,700	2,220,435
530,040	556,542	556,542	584,369
611,000	641,550	641,550	673,628
40,800	42,840	42,840	44,982
357,860	375,753	375,753	394,540
0	0	0	0

78,830,000	49,130,000	58,130,000	48,230,000
400,000	400,000	400,000	400,000
800,000	10,000,000	10,000,000	10,000,000
0	0	0	0
40,000	40,000	40,000	40,000
0	0	0	0
0	0	0	0
1,500,000	1,500,000	1,500,000	1,500,000
0	0	0	0
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
3,500,000	3,500,000	3,500,000	3,500,000
800,000	800,000	800,000	800,000

300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
50,000,000	20,000,000	20,000,000	20,000,000
10,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
0	0	0	0
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
240,000	240,000	240,000	240,000
300,000	400,000	400,000	500,000
250,000	250,000	250,000	250,000
10,000,000	1,000,000	10,000,000	0
110,829,638	82,729,620	91,729,620	83,509,601

55,248,711	73,259,088	73,259,088	76,922,042
56,578,520	59,407,446	59,407,446	62,377,818
8,790,984	9,230,533	9,230,533	9,692,060
1,544,400	1,621,620	1,621,620	1,702,701
698,400	733,320	733,320	769,986
572,400	601,020	601,020	631,071
110,400	115,920	115,920	121,716
1,475,456	1,549,229	1,549,229	1,626,690
0	0	0	0
0	0	0	0

84,160,000	100,310,000	100,310,000	105,410,000
2,000,000	2,000,000	2,000,000	2,000,000
10,000,000	20,000,000	20,000,000	25,000,000
0	0	0	0

0	500,000	500,000	500,000
4,000,000	4,000,000	4,000,000	4,000,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
50,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
10,000,000	10,000,000	10,000,000	10,000,000
7,000,000	7,000,000	7,000,000	7,000,000
1,000,000	1,000,000	1,000,000	1,000,000
100,000	100,000	100,000	100,000
30,000,000	30,000,000	30,000,000	30,000,000
5,000,000	5,000,000	5,000,000	5,000,000
0	5,000,000	5,000,000	5,000,000
300,000	300,000	300,000	300,000
0	0	0	0
0	400,000	400,000	500,000
10,000	10,000	10,000	10,000
300,000	300,000	300,000	300,000
0	0	0	0
5,000,000	5,000,000	5,000,000	5,000,000
1,000,000	1,000,000	1,000,000	1,000,000

300,000	300,000	300,000	300,000
6,000,000	6,000,000	6,000,000	6,000,000
139,408,711	173,569,088	173,569,088	182,332,042

655,111,998	897,867,598	897,867,598	942,760,978
563,055,720	801,208,506	801,208,506	841,268,931
0	0	0	0
48,019,220	50,420,181	50,420,181	52,941,190
23,026,500	24,177,825	24,177,825	25,386,716
10,721,400	11,257,470	11,257,470	11,820,344
7,831,800	8,223,390	8,223,390	8,634,560
75,688	79,472	79,472	83,446
2,131,944	2,238,541	2,238,541	2,350,468
249,726	262,213	262,213	275,323
0	0	0	0

1,880,990,000	2,666,790,000	3,348,290,000	3,518,290,000
10,000,000	10,000,000	10,000,000	10,000,000
120,000,000	120,000,000	150,000,000	150,000,000
50,000,000	50,000,000	50,000,000	50,000,000
180,000,000	200,000,000	250,000,000	300,000,000
0	-	-	-
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
1,200,000	1,200,000	1,200,000	1,200,000
900,000	900,000	900,000	900,000
50,000,000	100,000,000	150,000,000	150,000,000
15,000,000	15,000,000	15,000,000	15,000,000

11,000,000	9,500,000	1,000,000	1,000,000
1,500,000	10,000,000	10,000,000	10,000,000
20,000,000	20,000,000	20,000,000	20,000,000
2,000,000	2,000,000	2,000,000	2,000,000
50,000,000	10,000,000	15,000,000	20,000,000
1,200,000	1,200,000	1,200,000	1,200,000
1,200,000	1,200,000	1,200,000	1,200,000
1,200,000	1,200,000	1,200,000	1,200,000
600,000	600,000	600,000	600,000
100,000,000	500,000,000	700,000,000	750,000,000
300,000,000	800,000,000	1,000,000,000	1,000,000,000
401,200,000	200,000,000	250,000,000	300,000,000
4,500,000	5,000,000	5,000,000	5,000,000
10,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
450,000,000	500,000,000	600,000,000	600,000,000
0	0	0	0
5,000,000	0	5,000,000	5,000,000
10,000,000	10,000,000	10,000,000	10,000,000
25,000,000	25,000,000	25,000,000	28,000,000
12,000,000	12,000,000	12,000,000	14,000,000
240,000	240,000	240,000	240,000
0	0	0	0
20,500,000	40,000,000	40,000,000	50,000,000
0	0	0	0
8,000,000	8,000,000	8,000,000	8,000,000
5,000,000	0	0	0
10,300,000	300,000	300,000	300,000
2,100,000	2,100,000	2,100,000	2,100,000

300,000	300,000	300,000	300,000
450,000	450,000	450,000	450,000
2,536,101,998	3,564,657,598	4,246,157,598	4,461,050,978

25,406,118	26,676,424	26,676,424	28,010,245
8,178,470	8,587,394	8,587,394	9,016,763
4,361,280	4,579,344	4,579,344	4,808,311
4,115,236	4,320,998	4,320,998	4,537,048
2,088,896	2,193,341	2,193,341	2,303,008
1,406,464	1,476,787	1,476,787	1,550,627
1,083,232	1,137,394	1,137,394	1,194,263
3,188,912	3,348,358	3,348,358	3,515,775
983,628	1,032,808	1,032,808	1,084,450

6,700,000	6,700,000	6,700,000	6,700,000
1,000,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
1,000,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
200,000	200,000	200,000	200,000
32,106,118	33,376,424	33,376,424	34,710,245

114,281,280	119,995,344	119,995,344	125,995,111
113,911,280	119,606,844	119,606,844	125,587,186
370,000	388,500	388,500	407,925
0	0	0	0

109,600,000	112,100,000	112,100,000	112,100,000
0	0	0	0
2,800,000	5,000,000	5,000,000	5,000,000
0	0	0	0
2,000,000	2,000,000	2,000,000	2,000,000
0	0	0	0
400,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
0	0	0	0
94,000,000	94,000,000	94,000,000	94,000,000
0	0	0	0
2,200,000	2,200,000	2,200,000	2,200,000
300,000	300,000	300,000	300,000
2,100,000	2,100,000	2,100,000	2,100,000
700,000	700,000	700,000	700,000
1,300,000	1,300,000	1,300,000	1,300,000
300,000	300,000	300,000	300,000
0	0	0	0
300,000	300,000	300,000	300,000
0	0	0	0
2,500,000	2,700,000	2,700,000	2,700,000
200,000	200,000	200,000	200,000
223,881,280	232,095,344	232,095,344	238,095,111

23,461,964	24,635,062	24,635,062	25,866,815
12,145,300	12,752,565	12,752,565	13,390,193
3,241,200	3,403,260	3,403,260	3,573,423
1,543,200	1,620,360	1,620,360	1,701,378
1,134,000	1,190,700	1,190,700	1,250,235
598,264	628,177	628,177	659,586
4,800,000	5,040,000	5,040,000	5,292,000

498,600,000	437,100,000	437,100,000	447,100,000
1,000,000	4,000,000	4,000,000	4,000,000
1,500,000	15,000,000	15,000,000	15,000,000
5,000,000	5,000,000	5,000,000	5,000,000
0	0	0	0
2,000,000	2,000,000	2,000,000	2,000,000
500,000	550,000	550,000	550,000
700,000	750,000	750,000	750,000
100,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
1,500,000	1,700,000	1,700,000	1,700,000
3,000,000	3,000,000	3,000,000	3,000,000
200,000	300,000	300,000	300,000
1,000,000	1,200,000	1,200,000	1,200,000
1,000,000	1,200,000	1,200,000	1,200,000
2,000,000	1,200,000	1,200,000	1,200,000
800,000	800,000	800,000	800,000
100,000	100,000	100,000	100,000

1,000,000	1,000,000	1,000,000	1,000,000
600,000	700,000	700,000	700,000
1,200,000	1,200,000	1,200,000	1,200,000
500,000	500,000	500,000	500,000
10,000,000	11,000,000	11,000,000	11,000,000
5,000,000	5,500,000	5,500,000	5,500,000
500,000	600,000	600,000	600,000
20,000,000	20,000,000	20,000,000	20,000,000
20,000,000	20,000,000	20,000,000	25,000,000
200,000,000	200,000,000	200,000,000	200,000,000
180,000,000	100,000,000	100,000,000	100,000,000
5,000,000	5,000,000	5,000,000	5,000,000
25,000,000	25,000,000	25,000,000	30,000,000
2,500,000	2,600,000	2,600,000	2,600,000
700,000	700,000	700,000	700,000
500,000	500,000	500,000	500,000
800,000	800,000	800,000	800,000
1,000,000	1,000,000	1,000,000	1,000,000
2,000,000	2,200,000	2,200,000	2,200,000
700,000	700,000	700,000	700,000
500,000	500,000	500,000	500,000
200,000	200,000	200,000	200,000
522,061,964	461,735,062	461,735,062	472,966,815

155,427,406	163,198,776	163,198,776	171,358,715
125,072,780	131,326,419	131,326,419	137,892,740
9,658,520	10,141,446	10,141,446	10,648,518
13,303,428	13,968,599	13,968,599	14,667,029

5,830,174	6,121,683	6,121,683	6,427,767
1,562,504	1,640,629	1,640,629	1,722,661

224,450,000	356,350,000	356,350,000	356,350,000
3,800,000	15,000,000	15,000,000	15,000,000
0	20,000,000	20,000,000	20,000,000
50,000,000	50,000,000	50,000,000	50,000,000
15,000,000	15,000,000	15,000,000	15,000,000
8,000,000	8,000,000	8,000,000	8,000,000
3,000,000	3,000,000	3,000,000	3,000,000
3,200,000	3,200,000	3,200,000	3,200,000
1,500,000	1,700,000	1,700,000	1,700,000
3,200,000	3,200,000	3,200,000	3,200,000
20,000,000	20,000,000	20,000,000	20,000,000
100,000,000	200,000,000	200,000,000	200,000,000
10,000,000	10,000,000	10,000,000	10,000,000
500,000	500,000	500,000	500,000
2,000,000	2,000,000	2,000,000	2,000,000
300,000	300,000	300,000	300,000
350,000	350,000	350,000	350,000
3,000,000	3,500,000	3,500,000	3,500,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
379,877,406	519,548,776	519,548,776	527,708,715

554,016,000	581,716,800	581,716,800	610,802,640
330,960,000	347,508,000	347,508,000	364,883,400

66,192,000	69,501,600	69,501,600	72,976,680
66,192,000	69,501,600	69,501,600	72,976,680
16,548,000	17,375,400	17,375,400	18,244,170
16,548,000	17,375,400	17,375,400	18,244,170
24,480,000	25,704,000	25,704,000	26,989,200
16,548,000	17,375,400	17,375,400	18,244,170
16,548,000	17,375,400	17,375,400	18,244,170

125,000,000	125,000,000	125,000,000	125,000,000
1,000,000	1,000,000	1,000,000	1,000,000
12,000,000	12,000,000	12,000,000	12,000,000
20,000,000	20,000,000	20,000,000	20,000,000
2,000,000	2,000,000	2,000,000	2,000,000
5,800,000	5,800,000	5,800,000	5,800,000
100,000	100,000	100,000	100,000
6,000,000	6,000,000	6,000,000	6,000,000
1,000,000	1,000,000	1,000,000	1,000,000
4,600,000	4,600,000	4,600,000	4,600,000
800,000	800,000	800,000	800,000
100,000	100,000	100,000	100,000
2,600,000	2,600,000	2,600,000	2,600,000
100,000	100,000	100,000	100,000
800,000	800,000	800,000	800,000
500,000	500,000	500,000	500,000
2,000,000	2,000,000	2,000,000	2,000,000
10,000,000	10,000,000	10,000,000	10,000,000
10,000,000	10,000,000	10,000,000	10,000,000
3,600,000	3,600,000	3,600,000	3,600,000

700,000	700,000	700,000	700,000
400,000	400,000	400,000	400,000
10,000,000	10,000,000	10,000,000	10,000,000
700,000	700,000	700,000	700,000
200,000	200,000	200,000	200,000
30,000,000	30,000,000	30,000,000	30,000,000
679,016,000	706,716,800	706,716,800	735,802,640

373,918,654	392,614,587	392,614,587	412,245,316
297,891,880	312,786,474	312,786,474	328,425,798
45,857,882	48,150,776	48,150,776	50,558,315
9,411,964	9,882,562	9,882,562	10,376,690
4,848,584	5,091,013	5,091,013	5,345,564
4,550,624	4,778,155	4,778,155	5,017,063
195,156	204,914	204,914	215,159
11,162,564	11,720,693	11,720,693	12,306,727
0	0	0	0
0	0	0	0

1,159,350,000	1,165,850,000	1,696,100,000	1,773,100,000
4,000,000	4,000,000	4,000,000	4,000,000
15,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
0	0	0	0
0	0	0	0
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
0	0	0	0

23,000,000	30,000,000	30,000,000	30,000,000
0	850,000	1,000,000	1,000,000
12,000,000	15,000,000	15,000,000	15,000,000
0	1,000,000	1,000,000	1,000,000
20,000,000	20,000,000	20,000,000	20,000,000
600,000	600,000	600,000	600,000
5,300,000	10,000,000	10,000,000	10,000,000
67,000,000	70,000,000	75,000,000	80,000,000
13,000,000	15,000,000	20,000,000	20,000,000
410,000,000	200,000,000	300,000,000	350,000,000
12,000,000	15,000,000	15,000,000	15,000,000
6,000,000	10,000,000	10,000,000	10,000,000
9,000,000	20,000,000	25,000,000	25,000,000
3,000,000	3,000,000	3,000,000	3,000,000
1,500,000	10,000,000	10,000,000	12,000,000
600,000	600,000	600,000	600,000
53,600,000	70,000,000	80,000,000	100,000,000
3,000,000	3,000,000	3,000,000	3,000,000
3,900,000	5,000,000	5,000,000	5,000,000
20,000,000	20,000,000	20,000,000	20,000,000
5,000,000	10,000,000	15,000,000	15,000,000
460,000,000	600,000,000	1,000,000,000	1,000,000,000
5,000,000	5,000,000	5,000,000	5,000,000
50,000	500,000	600,000	600,000
300,000	300,000	300,000	300,000
4,000,000	4,500,000	4,500,000	4,500,000
600,000	600,000	600,000	600,000
1,000,000	1,000,000	1,000,000	1,000,000

300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
1,533,268,654	1,558,464,587	2,088,714,587	2,185,345,316

149,264,364	156,727,582	156,727,582	164,563,961
118,830,090	124,771,595	124,771,595	131,010,174
14,199,220	14,909,181	14,909,181	15,654,640
4,576,208	4,805,018	4,805,018	5,045,269
1,790,256	1,879,769	1,879,769	1,973,757
1,201,616	1,261,697	1,261,697	1,324,782
17,558	18,436	18,436	19,358
5,656,740	5,939,577	5,939,577	6,236,556
763,288	801,452	801,452	841,525
2,229,388	2,340,857	2,340,857	2,457,900

188,200,000	91,800,000	96,800,000	97,900,000
43,500,000	20,000,000	20,000,000	20,000,000
30,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
0	300,000	300,000	400,000
100,000	100,000	100,000	100,000
0	0	0	0
4,000,000	4,000,000	4,000,000	4,000,000
0	300000	300000	300000
2,500,000	2,500,000	2,500,000	2,500,000
17,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
20,000,000	5,000,000	5,000,000	5,000,000

0	4,000,000	4,000,000	5,000,000
0	500,000	500,000	500,000
0	0	0	0
0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
0	400,000	400,000	400,000
1,050,000	350,000	350,000	350,000
0	300,000	300,000	300,000
100,000	100,000	100,000	100,000
5,500,000	500,000	500,000	500,000
0	0	0	0
3,000,000	2,000,000	2,000,000	2,000,000
300,000	300,000	300,000	300,000
150,000	150,000	150,000	150,000
60,000,000	20,000,000	25,000,000	25,000,000
337,464,364	248,527,582	253,527,582	262,463,961

25,643,728	26,925,914	26,925,914	28,272,210
25,643,728	26,925,914	26,925,914	28,272,210
0	0	0	0
0	0	0	0

25,370,138	4,750,000	4,750,000	4,750,000
4,600,000	3,000,000	3,000,000	3,000,000
300,000	300,000	300,000	300,000
4,300,000	300,000	300,000	300,000
1,000,000	500,000	500,000	500,000
1,200,000	200,000	200,000	200,000

0	0	0	0
600,000	100,000	100,000	100,000
1,150,000	150,000	150,000	150,000
800,000	200,000	200,000	200,000

3,800,000	3,800,000	3,800,000	3,800,000
2,000,000	2,000,000	2,000,000	2,000,000
1,000,000	1,000,000	1,000,000	1,000,000
800,000	800,000	800,000	800,000
54,813,866	35,475,914	35,475,914	36,822,210

35,562,288	37,340,402	37,340,402	39,207,423
24,589,062	25,818,515	25,818,515	27,109,441
0	0	0	0
1,376,100	1,444,905	1,444,905	1,517,150
5,292,880	5,557,524	5,557,524	5,835,400
1,376,580	1,445,409	1,445,409	1,517,679
580,294	609,309	609,309	639,774
641,610	673,691	673,691	707,375
0	0	0	0
1,333,442	1,400,114	1,400,114	1,470,120
372,320	390,935	390,935	410,484

14,150,000	19,050,000	19,050,000	19,050,000
1,000,000	5,000,000	5,000,000	5,000,000
300,000	300,000	300,000	300,000
800,000	800,000	800,000	800,000
1,000,000	1,000,000	1,000,000	1,000,000

400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
3,000,000	3,000,000	3,000,000	3,000,000
200,000	200,000	200,000	200,000
0	0	0	0
900,000	900,000	900,000	900,000
400,000	400,000	400,000	400,000
0	0	0	0
500,000	500,000	500,000	500,000
1,500,000	2,000,000	2,000,000	2,000,000
2,600,000	3,000,000	3,000,000	3,000,000
0	0	0	0
100,000	100,000	100,000	100,000
150,000	150,000	150,000	150,000

4,000,000	4,000,000	4,000,000	4,000,000
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
53,712,288	60,390,402	60,390,402	62,257,423

	0	0	0
	0	0	0

	75,950,000	81,950,000	88,450,000
	10,000,000	10,000,000	10,000,000
	5,000,000	5,000,000	6,000,000
	4,000,000	4,000,000	4,000,000
	4,000,000	5,000,000	5,000,000
	5,000,000	5,000,000	5,000,000
	6,000,000	6,000,000	6,000,000
	300,000	300,000	300,000
	2,000,000	2,000,000	2,000,000
	20,000,000	25,000,000	30,000,000
	2,000,000	2,000,000	2,500,000
	0	0	0
	900,000	900,000	900,000
	400,000	400,000	400,000
	600,000	600,000	600,000
	500,000	500,000	500,000
	2,000,000	2,000,000	2,000,000
	3,000,000	3,000,000	3,000,000
	10,000,000	10,000,000	10,000,000
	100,000	100,000	100,000
	150,000	150,000	150,000

	0	0	0
0	75,950,000	81,950,000	88,450,000

0	0	0	0
0	0	0	0
0	0	0	0

0	0	0	0

	116,000,000	119,000,000	124,000,000
	5,000,000	5,000,000	6,000,000
	10,000,000	12,000,000	12,000,000
	25000000	25000000	25000000

	5,000,000	5,000,000	5,000,000
	10000000	10000000	10000000
	20,000,000	20,000,000	20,000,000
	1000000	1000000	1000000
	2000000	2000000	2000000
	0	0	0
	5,000,000	5,000,000	6,000,000
	5,000,000	5,000,000	5,000,000
	2,000,000	2,000,000	2,000,000
	1,000,000	1,000,000	1,000,000
	3,000,000	3,000,000	4,000,000
	0	0	0
	5,000,000	6,000,000	8,000,000
	5000000	5000000	5000000
	2000000	2000000	2000000
	0	0	0
	0	0	0
	0	0	0
	3,000,000	3,000,000	3,000,000
	0	0	0
	5,000,000	5,000,000	5,000,000
	2,000,000	2,000,000	2,000,000

	116,000,000	119,000,000	124,000,000

82,107,306	86,212,671	86,212,671	90,523,305
62,378,270	65,497,184	65,497,184	68,772,044
9,071,154	9,524,712	9,524,712	10,000,947
1,992,000	2,091,600	2,091,600	2,196,180
720,000	756,000	756,000	793,800
918,000	963,900	963,900	1,012,095
257,292	270,157	270,157	283,664
6,770,590	7,109,118	7,109,118	7,464,575
0	0	0	0
0	0	0	0

52,000,000	70,600,000	70,600,000	70,600,000
3,000,000	3,000,000	3,000,000	3,000,000
5,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
3,500,000	4,000,000	4,000,000	4,000,000
2,000,000	2,000,000	2,000,000	2,000,000
0	0	0	0
4,800,000	4,800,000	4,800,000	4,800,000
200,000	200,000	200,000	200,000

600,000	600,000	600,000	600,000
0	0	0	0
200,000	200,000	200,000	200,000
5,000,000	5,000,000	5,000,000	5,000,000
6,000,000	6,000,000	6,000,000	6,000,000
0	0	0	0
10,000,000	20,000,000	20,000,000	20,000,000
1,000,000	1,000,000	1,000,000	1,000,000
700,000	800,000	800,000	800,000
400,000	400,000	400,000	400,000
1,200,000	1,200,000	1,200,000	1,200,000
800,000	800,000	800,000	800,000
200,000	200,000	200,000	200,000
7,000,000	10,000,000	10,000,000	10,000,000
134,107,306	156,812,671	156,812,671	161,123,305

86,777,960	91,116,858	91,116,858	95,672,701
69,902,940	73,398,087	73,398,087	77,067,991
2,082,720	2,186,856	2,186,856	2,296,199
10,371,120	10,889,676	10,889,676	11,434,160
0	0	0	0
984,000	1,033,200	1,033,200	1,084,860
728,400	764,820	764,820	803,061
81,600	85,680	85,680	89,964
2,627,180	2,758,539	2,758,539	2,896,466
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

155,400,000	231,600,000	231,600,000	234,600,000
1,200,000	3,000,000	3,000,000	3,000,000
1,000,000	20,000,000	20,000,000	20,000,000
900,000	900,000	900,000	900,000
32,000,000	35,000,000	35,000,000	38,000,000
0	0	0	0
600,000	600,000	600,000	600,000
600,000	600,000	600,000	600,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000
5,000,000	5,000,000	5,000,000	5,000,000
200,000	200,000	200,000	200,000
100,000,000	150,000,000	150,000,000	150,000,000
5,000,000	5,000,000	5,000,000	5,000,000
800,000	800,000	800,000	800,000
250,000	250,000	250,000	250,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
5,000,000	5,000,000	5,000,000	5,000,000
600,000	3,000,000	3,000,000	3,000,000
150,000	150,000	150,000	150,000
242,177,960	322,716,858	322,716,858	330,272,701

169,705,240	103,190,502	103,190,502	106,850,027
151,038,440	83,590,362	83,590,362	86,269,880
7,338,072	7,704,976	7,704,976	8,090,224
1,506,800	1,582,140	1,582,140	1,661,247
595,200	624,960	624,960	656,208
448,800	471,240	471,240	494,802
83,958	88,156	88,156	92,564
4,463,850	4,687,043	4,687,043	4,921,395
4,230,120	4,441,625	4,441,625	4,663,707
0	0	0	0
0	0	0	0

8,500,000	57,600,000	57,600,000	57,600,000
1,000,000	10,000,000	10,000,000	10,000,000
300,000	300,000	300,000	300,000
2,000,000	2,000,000	2,000,000	2,000,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
700,000	700,000	700,000	700,000
	30,000,000	30,000,000	30,000,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
700,000	700,000	700,000	700,000
0	10000000	10000000	10000000
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000

0	100,000	100,000	100,000
500,000	500,000	500,000	500,000
178,205,240	160,790,502	160,790,502	164,450,027

2,650,000	4,150,000	4,150,000	4,150,000
500,000	2,000,000	2,000,000	2,000,000
0	0	0	0
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
250,000	250,000	250,000	250,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
2,650,000	4,150,000	4,150,000	4,150,000

67,030,000	82,800,000	82,900,000	154,900,000
4,000,000	4,000,000	4,000,000	4,000,000
3,000,000	8,000,000	8,000,000	8,000,000
500,000	500,000	500,000	500,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	1,000,000	1,000,000	1,000,000
5,500,000	5,500,000	5,500,000	5,500,000
5,000,000	5,000,000	5,000,000	5,000,000
12,000,000	12,000,000	12,000,000	12,000,000
5,000,000	5,000,000	5,000,000	5,000,000
600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000
1,800,000	1,800,000	1,800,000	1,800,000
1,800,000	1,800,000	1,800,000	1,800,000
5,000,000	10,000,000	10,000,000	10,000,000
3,000,000	3,000,000	3,000,000	3,000,000
4,000,000	8,000,000	8,000,000	80,000,000
500,000	500,000	500,000	500,000
1,500,000	1,500,000	1,500,000	1,500,000
30,000	100,000	100,000	100,000
2,000,000	2,000,000	2,000,000	2,000,000
5,000,000	5,000,000	5,000,000	5,000,000
2,200,000	5,000,000	5,000,000	5,000,000
600,000	600,000	600,000	600,000
1,500,000	400,000	500,000	500,000

67,030,000	82,800,000	82,900,000	154,900,000

109,044,240	114,496,452	114,496,452	120,221,275
86,609,580	90,940,059	90,940,059	95,487,062
11,490,280	12,064,794	12,064,794	12,668,034
2,326,800	2,443,140	2,443,140	2,565,297
1,971,840	2,070,432	2,070,432	2,173,954
807,600	847,980	847,980	890,379
0	0	0	0
5,838,140	6,130,047	6,130,047	6,436,549
0	0	0	0

41,900,000	55,500,000	55,500,000	55,500,000
2,500,000	4,000,000	4,000,000	4,000,000
4,000,000	15,000,000	15,000,000	15,000,000
50,000	50,000	50,000	50,000
4,000,000	4,000,000	4,000,000	4,000,000
2,000,000	2,000,000	2,000,000	2,000,000
5,000,000	5,000,000	5,000,000	5,000,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
3,000,000	3,000,000	3,000,000	3,000,000
11,000,000	12,000,000	12,000,000	12,000,000
0	0	0	0
1,700,000	1,700,000	1,700,000	1,700,000

0	0	0	0
350,000	350,000	350,000	350,000
600,000	600,000	600,000	600,000
2,000,000	2,000,000	2,000,000	2,000,000
2,200,000	2,200,000	2,200,000	2,200,000
300,000	300,000	300,000	300,000
2,700,000	2,800,000	2,800,000	2,800,000
150,944,240	169,996,452	169,996,452	175,721,275

608,442,740	638,864,877	638,864,877	670,808,121
490,410,680	514,931,214	514,931,214	540,677,775
0	0	0	0
11,611,160	12,191,718	12,191,718	12,801,304
66,445,320	69,767,586	69,767,586	73,255,965
15,217,200	15,978,060	15,978,060	16,776,963
7,808,500	8,198,925	8,198,925	8,608,871
5,305,200	5,570,460	5,570,460	5,848,983
11,644,680	12,226,914	12,226,914	12,838,260

539,100,000	515,800,000	515,800,000	520,400,000
1,000,000	5,000,000	5,000,000	5,000,000
12,000,000	15,000,000	15,000,000	15,000,000
0	0	0	0
100,000,000	60,000,000	60,000,000	60,000,000
600,000	600,000	600,000	600,000
1,000,000	1,000,000	1,000,000	1,000,000
200,000	200,000	200,000	200,000
7,000,000	7,000,000	7,000,000	7,000,000

0	0	0	0
3,600,000	3,600,000	3,600,000	3,600,000
200,000,000	200,000,000	200,000,000	200,000,000
20,000,000	20,000,000	20,000,000	20,000,000
400,000	400,000	400,000	400,000
9,000,000	9,000,000	9,000,000	9,000,000
3,300,000	3,300,000	3,300,000	3,300,000
30,000,000	30,000,000	30,000,000	30,000,000
30,000,000	25,000,000	25,000,000	30,000,000
5,000,000	5,000,000	5,000,000	5,000,000
5,000,000	5,000,000	5,000,000	5,000,000
2,000,000	2,000,000	2,000,000	2,000,000
1,300,000	1,300,000	1,300,000	1,300,000
24,000,000	24,000,000	24,000,000	24,000,000
0	0	0	0
0	10,000,000	10,000,000	10,000,000
40,000,000	40,000,000	40,000,000	40,000,000
14,000,000	14,000,000	14,000,000	14,000,000
1,000,000	1,000,000	1,000,000	1,000,000
0	500,000	500,000	500,000
4,500,000	4,500,000	4,500,000	4,500,000
0	3,000,000	3,000,000	3,000,000
10,000,000	10,000,000	10,000,000	10,000,000
10,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
4,000,000	5,000,000	5,000,000	5,000,000
200,000	400,000	400,000	0
0	0	0	0

42,000,000	42,000,000	42,000,000	42,000,000
20,000,000	20,000,000	20,000,000	20,000,000
20,000,000	20,000,000	20,000,000	20,000,000
2,000,000	2,000,000	2,000,000	2,000,000
1,189,542,740	1,196,664,877	1,196,664,877	1,233,208,121

20,671,360	21,704,928	21,704,928	22,790,174
20,671,360	21,704,928	21,704,928	22,790,174

5,430,000	49,910,000	58,350,000	60,450,000
2,200,000	5,000,000	6,000,000	6,000,000
400,000	600,000	1,000,000	1,000,000
100,000	2,000,000	3,000,000	5,000,000
500,000	500,000	500,000	500,000
100,000	200,000	200,000	200,000
150,000	150,000	150,000	150,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
200,000	5,000,000	5,000,000	5,000,000
0	400,000	400,000	400,000
0	15,000,000	20,000,000	20,000,000
50,000	5,000,000	6,000,000	6,000,000
0	2,000,000	2,000,000	2,000,000
400,000	400,000	400,000	400,000
0	400,000	400,000	400,000
20,000	100,000	100,000	100,000
300,000	2,000,000	2,000,000	2,000,000
0	10,000,000	10,000,000	10,000,000
700,000	700,000	700,000	700,000

110,000	260,000	300,000	400,000
26,101,360	71,614,928	80,054,928	83,240,174

5,950,000	12,500,000	13,500,000	14,500,000
450,000	2,000,000	2,000,000	2,000,000
500,000	500,000	500,000	500,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
150,000	150,000	150,000	150,000
200,000	200,000	200,000	200,000
600,000	600,000	600,000	600,000
200,000	200,000	200,000	200,000
500,000	500,000	500,000	500,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
350,000	350,000	350,000	350,000
	5,000,000	6,000,000	7,000,000
300,000	300,000	300,000	300,000
0	0	0	0
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
5,950,000	12,500,000	13,500,000	14,500,000

61,960,826	65,058,867	65,058,867	68,311,811
41,280,000	43,344,000	43,344,000	45,511,200

7,600,000	7,980,000	7,980,000	8,379,000
2,004,688	2,104,922	2,104,922	2,210,169
554,380	582,099	582,099	611,204
522,438	548,560	548,560	575,988
77,120	80,976	80,976	85,025
6,222,200	6,533,310	6,533,310	6,859,976
3,700,000	3,885,000	3,885,000	4,079,249
0	0	0	0
0	0	0	0
0	0	0	0

21,210,000	28,300,000	28,300,000	28,300,000
3,000,000	10,000,000	10,000,000	10,000,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
1,500,000	1,500,000	1,500,000	1,500,000
300,000	300,000	300,000	300,000
1,200,000	1,200,000	1,200,000	1,200,000
1,000,000	1,000,000	1,000,000	1,000,000
2,200,000	2,200,000	2,200,000	2,200,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000
2,000,000	2,000,000	2,000,000	2,000,000
3,000,000	3,000,000	3,000,000	3,000,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	1,000,000	1,000,000	1,000,000
400,000	400,000	400,000	400,000

10,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
300,000	300,000	300,000	300,000
83,170,826	93,358,867	93,358,867	96,611,811

700,308,220	735,323,631	735,323,631	772,089,813
596,576,260	626,405,073	626,405,073	657,725,326
64,827,480	68,068,854	68,068,854	71,472,297
14,731,300	15,467,865	15,467,865	16,241,258
6,627,380	6,958,749	6,958,749	7,306,686
5,041,880	5,293,974	5,293,974	5,558,673
204,120	214,326	214,326	225,042
11,384,420	11,953,641	11,953,641	12,551,325
252,000	264,600	264,600	277,830
50,400	52,920	52,920	55,566
33,380	35,049	35,049	36,801
579,600	608,580	608,580	639,009

84,600,000	114,300,000	118,800,000	119,800,000
1,000,000	3,000,000	3,000,000	3,000,000
1,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
0	1,000,000	1,000,000	1,000,000
0	500,000	500,000	500,000
2,500,000	2,500,000	2,500,000	2,500,000

0	0	0	0
0	3,000,000	3,000,000	3,000,000
4,000,000	5,000,000	5,000,000	5,000,000
22,000,000	22,000,000	22,000,000	22,000,000
6,000,000	6,000,000	6,000,000	6,000,000
400,000	400,000	400,000	400,000
1,000,000	1,000,000	1,000,000	1,000,000
10,000,000	10,000,000	10,000,000	10,000,000
500,000	5,000,000	5,000,000	5,000,000
500,000	500,000	500,000	500,000
0	2,000,000	2,000,000	2,000,000
5,000,000	5,000,000	5,000,000	5,000,000
0	500000	5000000	5000000
0	1,500,000	1,500,000	1,500,000
0	0	0	0
20,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
800,000	800,000	800,000	800,000
400,000	400,000	400,000	400,000
0	200,000	200,000	200,000
0	500,000	500,000	500,000
0	0	0	0
0	4,000,000	4,000,000	5,000,000
0	0	0	0
8,000,000	8,000,000	8,000,000	8,000,000
500,000	500,000	500,000	500,000

784,908,220	849,623,631	854,123,631	891,889,813

0	200,000,000	200,000,000	200,000,000
	200,000,000	200,000,000	200,000,000

	255,000,000	258,000,000	261,200,000
	5,000,000	5,000,000	6,000,000
	10,000,000	12,000,000	12,000,000
	20,000,000	20,000,000	20,000,000
	3000000	3000000	3000000
	1000000	1000000	1000000
	5,000,000	5,000,000	6,000,000
	0	0	0
	10,000,000	10,000,000	10,000,000
	10,000,000	10,000,000	10,000,000
	2,000,000	2,000,000	2,000,000
	3,000,000	3,500,000	3,500,000

	500,000	600,000	600,000
	2,000,000	2,000,000	2,000,000
	3,000,000	3,000,000	3,000,000
	2,000,000	2,000,000	2,000,000
	5,000,000	5,000,000	5,000,000
	5,000,000	5,000,000	5,000,000
	10,000,000	10,000,000	10,000,000
	10,000,000	10,000,000	10,000,000
	500,000	600,000	600,000
	50,000,000	50,000,000	50,000,000
	50,000,000	50,000,000	50,000,000
	0	0	0
	20,000,000	20,000,000	20,000,000
	0	0	0
	1,500,000	1,800,000	2,000,000
	500,000	500,000	500,000
	5,000,000	5,000,000	5,000,000
	1,000,000	1,000,000	1,000,000
	4,000,000	4,000,000	5,000,000
	5,000,000	5,000,000	5,000,000
	500,000	500,000	500,000
	10,000,000	10,000,000	10,000,000
	500,000	500,000	500,000
	455,000,000	458,000,000	461,200,000

176,933,760	185,780,448	185,780,448	195,069,470
143,913,760	151,109,448	151,109,448	158,664,920
17,825,420	18,716,691	18,716,691	19,652,526

4,923,600	5,169,780	5,169,780	5,428,269
2,138,400	2,245,320	2,245,320	2,357,586
1,653,100	1,735,755	1,735,755	1,822,543
693,760	728,448	728,448	764,870
5,785,720	6,075,006	6,075,006	6,378,756
0	0	0	0

20,000,000	34,500,000	39,500,000	39,500,000
2,500,000	15,000,000	20,000,000	20,000,000
0	0	0	0
0	2,000,000	2,000,000	2,000,000
4,000,000	4,000,000	4,000,000	4,000,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
1,000,000	1,000,000	1,000,000	1,000,000
1,500,000	1,500,000	1,500,000	1,500,000
700,000	700,000	700,000	700,000
400,000	400,000	400,000	400,000
800,000	800,000	800,000	800,000
600,000	600,000	600,000	600,000
600,000	600,000	600,000	600,000
0	0	0	0
800,000	800,000	800,000	800,000
500,000	500,000	500,000	500,000
3,000,000	3,000,000	3,000,000	3,000,000
1,600,000	1,600,000	1,600,000	1,600,000
900,000	900,000	900,000	900,000
400,000	400,000	400,000	400,000
0	0	0	0

200,000	200,000	200,000	200,000
196,933,760	220,280,448	225,280,448	234,569,470

65,861,968	69,155,066	69,155,066	72,612,820
49,282,124	51,746,230	51,746,230	54,333,542
0	0	0	0
5,219,444	5,480,416	5,480,416	5,754,437
2,192,504	2,302,129	2,302,129	2,417,236
951,456	999,029	999,029	1,048,980
598,264	628,177	628,177	659,586
38,922	40,868	40,868	42,912
6,336,468	6,653,291	6,653,291	6,985,956
751,140	788,698	788,698	828,131
0	0	0	0
491,646	516,228	516,228	542,040

521,500,000	505,700,000	505,700,000	505,700,000
12,000,000	10,000,000	10,000,000	10,000,000
20,000,000	20,000,000	20,000,000	20,000,000
20,000,000	20,000,000	20,000,000	20,000,000
2,000,000	10,000,000	10,000,000	10,000,000
0	500,000	500,000	500,000
5,800,000	6,000,000	6,000,000	6,000,000
100,000	200,000	200,000	200,000
500,000	500,000	500,000	500,000
20,000,000	10,000,000	10,000,000	10,000,000
800,000	800,000	800,000	800,000

32,000,000	40,000,000	40,000,000	40,000,000
148,000,000	200,000,000	200,000,000	200,000,000
4,600,000	4,600,000	4,600,000	4,600,000
800,000	800,000	800,000	800,000
100,000	0	0	0
2,600,000	2,000,000	2,000,000	2,000,000
500,000	600,000	600,000	600,000
800,000	800,000	800,000	800,000
10,000,000	10,000,000	10,000,000	10,000,000
20,000,000	20,000,000	20,000,000	20,000,000
2,000,000	2,000,000	2,000,000	2,000,000
0	0	0	0
80,000,000	50,000,000	50,000,000	50,000,000
3,600,000	3,600,000	3,600,000	3,600,000
700,000	700,000	700,000	700,000
400,000	400,000	400,000	400,000
2,000,000	2,000,000	2,000,000	2,000,000
12,000,000	0	0	0
15,000,000	5,000,000	5,000,000	5,000,000
10,000,000	5,000,000	5,000,000	5,000,000
50,000,000	50,000,000	50,000,000	50,000,000
	20,000,000	20,000,000	20,000,000
200,000	200,000	200,000	200,000

45,000,000	10,000,000	10,000,000	10,000,000
587,361,968	574,855,066	574,855,066	578,312,820

32,690,596,585	37,072,364,209	38,593,019,209	40,255,175,671

0

1,570,853,240	1,649,395,902	1,649,395,902	1,731,865,697
806,547,280	846,874,644	846,874,644	889,218,376
104,299,440	109,514,412	109,514,412	114,990,133
26,692,780	28,027,419	28,027,419	29,428,789
10,566,560	11,094,888	11,094,888	11,649,632
10,631,980	11,163,579	11,163,579	11,721,758
2,787,580	2,926,959	2,926,959	3,073,307
7,801,220	8,191,281	8,191,281	8,600,845
267,626,800	281,008,140	281,008,140	295,058,547
252,829,500	265,470,975	265,470,975	278,744,524
9,389,420	9,858,891	9,858,891	10,351,836
48,757,180	51,195,039	51,195,039	53,754,791
0	0	0	0
6,774,500	7,113,225	7,113,225	7,468,886
0	0	0	0
7,861,580	8,254,659	8,254,659	8,667,392
753,400	791,070	791,070	830,624
7,534,020	7,910,721	7,910,721	8,306,257

698,100,000	616,100,000	616,100,000	598,600,000
18,500,000	20,000,000	20,000,000	20,000,000
100,000,000	100,000,000	100,000,000	100,000,000

200,000,000	200,000,000	200,000,000	200,000,000
600,000	600,000	600,000	600,000
7,800,000	5,000,000	5,000,000	5,000,000
100,000	1,000,000	1,000,000	1,000,000
100,000	500,000	500,000	500,000
3,500,000	3,500,000	3,500,000	3,500,000
100,000	100,000	100,000	100,000
37,000,000	37,000,000	37,000,000	37,000,000
1,600,000	1,600,000	1,600,000	1,600,000
0	400,000	400,000	400,000
1,100,000	1,100,000	1,100,000	1,100,000
25,000,000	25,000,000	25,000,000	25,000,000
11,000,000	11,000,000	11,000,000	11,000,000
4,000,000	4,000,000	4,000,000	4,000,000
1,400,000	1,400,000	1,400,000	1,400,000
3,500,000	3,500,000	3,500,000	3,500,000
8,400,000	8,400,000	8,400,000	8,400,000
1,100,000	1,100,000	1,100,000	1,100,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
2,800,000	2,800,000	2,800,000	2,800,000
1,500,000	1,500,000	1,500,000	1,500,000
2,300,000	1,500,000	1,500,000	1,500,000
1,000,000	1,000,000	1,000,000	1,000,000
400,000	400,000	400,000	400,000
1,100,000	1,500,000	1,500,000	1,500,000
11,000,000	5,000,000	5,000,000	5,000,000

400,000	400,000	400,000	400,000
38,000,000	20,000,000	20,000,000	20,000,000
21,000,000	20,000,000	20,000,000	20,000,000
500,000	1,000,000	1,000,000	1,000,000
500,000	10,000,000	10,000,000	10,000,000
7,000,000	3,000,000	3,000,000	3,000,000
166,000,000	100,000,000	100,000,000	100,000,000
2,000,000	2,000,000	2,000,000	2,000,000
17,000,000	20,000,000	20,000,000	2,500,000
2,268,953,240	2,265,495,902	2,265,495,902	2,330,465,697

15,348,552	16,115,980	16,115,980	16,921,779
8,972,540	9,421,167	9,421,167	9,892,225
1,736,240	1,823,052	1,823,052	1,914,205
156,240	164,052	164,052	172,256
71,592	75,172	75,172	78,930
60,140	63,147	63,147	66,304
43,260	45,423	45,423	47,694
1,454,760	1,527,498	1,527,498	1,603,873
2,853,780	2,996,469	2,996,469	3,146,292
0	0	0	0
0	0	0	0

214,900,000	247,900,000	247,900,000	249,900,000
0	2,000,000	2,000,000	2,000,000
2,700,000	20,000,000	20,000,000	22,000,000
1,000,000	1,000,000	1,000,000	1,000,000
250,000	250,000	250,000	250,000
0	0	0	0

200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
0	400,000	400,000	400,000
0	1,000,000	1,000,000	1,000,000
120,000,000	120,000,000	120,000,000	120,000,000
200,000	200,000	200,000	200,000
100,000	500,000	500,000	500,000
0	1,000,000	1,000,000	1,000,000
0	500,000	500,000	500,000
200,000	200,000	200,000	200,000
700,000	700,000	700,000	700,000
24,000,000	25,000,000	25,000,000	25,000,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
500,000	5,000,000	5,000,000	5,000,000
60,000,000	60,000,000	60,000,000	60,000,000
3,000,000	3,000,000	3,000,000	3,000,000
250,000	250,000	250,000	250,000
800,000	800,000	800,000	800,000
100,000	5,000,000	5,000,000	5,000,000
230,248,552	264,015,980	264,015,980	266,821,779

1,033,964,340	1,085,662,557	1,085,662,557	1,139,945,685
431,601,040	453,181,092	453,181,092	475,840,147
70,174,060	73,682,763	73,682,763	77,366,901
12,674,800	13,308,540	13,308,540	13,973,967
5,805,600	6,095,880	6,095,880	6,400,674
5,120,400	5,376,420	5,376,420	5,645,241

0	0	0	0
165,786,500	174,075,825	174,075,825	182,779,616
325,052,700	341,305,335	341,305,335	358,370,602
1,182,340	1,241,457	1,241,457	1,303,530
16,566,900	17,395,245	17,395,245	18,265,007
0	0	0	0

1,360,550,000	1,466,550,000	1,519,550,000	1,582,550,000
2,000,000	10,000,000	12,000,000	15,000,000
75,000,000	65,000,000	70,000,000	80,000,000
12,000,000	20,000,000	20,000,000	20,000,000
3,000,000	3,000,000	3,000,000	3,000,000
500,000	500,000	500,000	500,000
800,000	800,000	800,000	800,000
800,000	800,000	800,000	800,000
700,000	700,000	700,000	700,000
500,000	500,000	500,000	500,000
50,000,000	50,000,000	50,000,000	50,000,000
20,000,000	5,000,000	20,000,000	20,000,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
6,000,000	6,000,000	6,000,000	6,000,000
2,500,000	2,500,000	2,500,000	2,500,000
30,000,000	5,000,000	6,000,000	6,000,000
60,000,000	60,000,000	60,000,000	60,000,000
2,000,000	2,000,000	2,000,000	2,000,000
4,000,000	4,000,000	4,000,000	4,000,000
3,000,000	3,000,000	3,000,000	3,000,000

2,000,000	2,000,000	2,000,000	2,000,000
800,000	800,000	800,000	800,000
1,200,000	1,200,000	1,200,000	1,200,000
5,000,000	5,000,000	5,000,000	5,000,000
4,000,000	4,000,000	4,000,000	4,000,000
10,000,000	10,000,000	10,000,000	10,000,000
2,000,000	2,000,000	2,000,000	2,000,000
700,000	700,000	700,000	700,000
1,020,000,000	1,130,000,000	1,150,000,000	1,200,000,000
0	30,000,000	40,000,000	40,000,000
10,000,000	10,000,000	10,000,000	10,000,000
7,000,000	7,000,000	7,000,000	7,000,000
6,000,000	6,000,000	6,000,000	6,000,000
800,000	800,000	800,000	800,000
750,000	750,000	750,000	750,000
1,000,000	1,000,000	1,000,000	1,000,000
5,000,000	5,000,000	5,000,000	5,000,000
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
2,000,000	2,000,000	2,000,000	2,000,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
2,394,514,340	2,552,212,557	2,605,212,557	2,722,495,685

0	0	0	0
0	0	0	0

2,800,000	3,000,000	3,000,000	3,200,000
0	0	0	0

800,000	1,000,000	1,000,000	1,200,000
0	0	0	0
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
800,000	800,000	800,000	800,000
0	0	0	0
100,000	100,000	100,000	100,000
0	0	0	0
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000
0	0	0	0
2,800,000	3,000,000	3,000,000	3,200,000

14,350,000	14,350,000	14,350,000	14,350,000
2,000,000	2,000,000	2,000,000	2,000,000
0	0	0	0
200,000	200,000	200,000	200,000
0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
100,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
350,000	350,000	350,000	350,000
800,000	800,000	800,000	800,000
800,000	800,000	800,000	800,000
250,000	250,000	250,000	250,000

200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
0	0	0	0
400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
2,000,000	2,000,000	2,000,000	2,000,000
400,000	400,000	400,000	400,000
800,000	800,000	800,000	800,000
600,000	600,000	600,000	600,000
200,000	200,000	200,000	200,000
0	0	0	0
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
2,000,000	2,000,000	2,000,000	2,000,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
150,000	150,000	150,000	150,000
14,350,000	14,350,000	14,350,000	14,350,000

2,450,000	3,150,000	3,150,000	3,150,000
300,000	1,000,000	1,000,000	1,000,000
100,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000

100,000	100,000	100,000	100,000
250,000	250,000	250,000	250,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
2,450,000	3,150,000	3,150,000	3,150,000

19,500,000	19,700,000	19,700,000	19,700,000
800,000	1,000,000	1,000,000	1,000,000
0	0	0	0
100,000	100,000	100,000	100,000
250,000	250,000	250,000	250,000
200,000	200,000	200,000	200,000
2,500,000	2,500,000	2,500,000	2,500,000
150,000	150,000	150,000	150,000
100,000	100,000	100,000	100,000
3,800,000	3,800,000	3,800,000	3,800,000
100,000	100,000	100,000	100,000
800,000	800,000	800,000	800,000
700,000	700,000	700,000	700,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
0	0	0	0
200,000	200,000	200,000	200,000
1,800,000	1,800,000	1,800,000	1,800,000

1,700,000	1,700,000	1,700,000	1,700,000
0	0	0	0
300,000	300,000	300,000	300,000
0	0	0	0
1,200,000	1,200,000	1,200,000	1,200,000
1,500,000	1,500,000	1,500,000	1,500,000
2,000,000	2,000,000	2,000,000	2,000,000
0	0	0	0
100,000	100,000	100,000	100,000
19,500,000	19,700,000	19,700,000	19,700,000

2,744,519,996	2,881,745,996	2,881,745,996	3,025,833,296
1,137,426,432	1,194,297,754	1,194,297,754	1,254,012,643
296,335,634	311,152,416	311,152,416	326,710,036
284,393,634	298,613,315	298,613,315	313,543,981
332,156,440	348,764,262	348,764,262	366,202,475
278,467,356	292,390,724	292,390,724	307,010,260
0	0	0	0
0	0	0	0
415,740,500	436,527,525	436,527,525	458,353,901
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

156,500,000	242,400,000	252,400,000	264,400,000
1,000,000	10,000,000	10,000,000	12,000,000

5,800,000	50,000,000	50,000,000	60,000,000
20,000,000	50,000,000	60,000,000	60,000,000
2,000,000	2,000,000	2,000,000	2,000,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
600,000	600,000	600,000	600,000
45,000,000	45,000,000	45,000,000	45,000,000
200,000	200,000	200,000	200,000
2,400,000	2,500,000	2,500,000	2,500,000
3,000,000	3,000,000	3,000,000	3,000,000
0	0	0	0
2,000,000	2,000,000	2,000,000	2,000,000
1,600,000	1,600,000	1,600,000	1,600,000
2,000,000	2,000,000	2,000,000	2,000,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	700,000	700,000	700,000
1,400,000	1,500,000	1,500,000	1,500,000
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
0	0	0	0
600,000	600,000	600,000	600,000
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
3,000,000	3,000,000	3,000,000	3,000,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
12,000,000	12,000,000	12,000,000	12,000,000

45,000,000	47,000,000	47,000,000	47,000,000
900,000	1,000,000	1,000,000	1,000,000
400,000	500,000	500,000	500,000
800,000	1,000,000	1,000,000	1,000,000
800,000	800,000	800,000	800,000
2,901,019,996	3,124,145,996	3,134,145,996	3,290,233,296
7,833,836,128	8,246,070,435	8,309,070,435	8,650,416,457

143,843,200	151,035,360	151,035,360	158,587,128
129,964,400	136,462,620	136,462,620	143,285,751
8,947,220	9,394,581	9,394,581	9,864,310
2,010,900	2,111,445	2,111,445	2,217,017
871,800	915,390	915,390	961,160
713,400	749,070	749,070	786,524
16,800	17,640	17,640	18,522
834,020	875,721	875,721	919,507
212,560	223,188	223,188	234,347
102,900	108,045	108,045	113,447
169,200	177,660	177,660	186,543

137,250,000	138,350,000	145,450,000	155,450,000
3,000,000	3,000,000	3,000,000	3,000,000
6,000,000	10,000,000	10,000,000	10,000,000
15,000,000	25,000,000	25,000,000	30,000,000
0	0	0	0
600,000	700,000	700,000	700,000
300,000	300,000	300,000	300,000
5,500,000	6,000,000	6,000,000	6,000,000

100,000	100,000	100,000	100,000
10,000,000	10,000,000	10,000,000	10,000,000
4,000,000	4,000,000	4,000,000	4,000,000
6,000,000	1,000,000	1,000,000	1,000,000
20,000,000	10,000,000	12,000,000	12,000,000
1,000,000	1,200,000	1,200,000	1,200,000
600,000	700,000	700,000	700,000
500,000	600,000	600,000	600,000
4,500,000	5,000,000	5,000,000	5,000,000
1,000,000	1,000,000	1,000,000	1,000,000
1,200,000	1,200,000	1,200,000	1,200,000
1,500,000	1,500,000	1,500,000	1,500,000
5,000,000	5,000,000	5,000,000	5,000,000
30,000,000	5,000,000	5,000,000	5,000,000
5,000,000	30,000,000	35,000,000	40,000,000
800,000	800,000	800,000	800,000
50,000	50,000	50,000	50,000
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
8,000,000	8,500,000	8,500,000	8,500,000
3,000,000	3,000,000	3,000,000	3,000,000
400,000	500,000	600,000	600,000
200,000	200,000	200,000	200,000
281,093,200	289,385,360	296,485,360	314,037,128

281,093,200	289,385,360	296,485,360	314,037,128

181,251,300	190,313,865	190,313,865	199,829,558
122,357,160	128,475,018	128,475,018	134,898,769
19,901,540	20,896,617	20,896,617	21,941,448
3,192,000	3,351,600	3,351,600	3,519,180

1,442,400	1,514,520	1,514,520	1,590,246
1,224,000	1,285,200	1,285,200	1,349,460
1,412,640	1,483,272	1,483,272	1,557,435
31,721,560	33,307,638	33,307,638	34,973,020
0	0	0	0

192,660,000	525,560,000	532,660,000	590,860,000
3,000,000	10,000,000	12,000,000	14,000,000
3,000,000	30,000,000	35,000,000	40,000,000
15,000,000	17,000,000	17,000,000	17,000,000
0	0	0	0
0	600,000	700,000	800,000
1,300,000	1,300,000	1,300,000	1,300,000
5,000,000	5,000,000	5,000,000	5,000,000
5,000,000	5,000,000	5,000,000	5,000,000
600,000	600,000	600,000	600,000
3,150,000	3,150,000	3,150,000	3,150,000
6,700,000	6,700,000	6,700,000	6,700,000
3,200,000	3,200,000	3,200,000	3,200,000
1,300,000	1,300,000	1,300,000	1,300,000
5,000,000	5,000,000	5,000,000	5,000,000
10,000,000	10,000,000	10,000,000	10,000,000
16,800,000	3,000,000	3,000,000	4,000,000
3,700,000	3,700,000	3,700,000	3,700,000
1,500,000	1,500,000	1,500,000	1,500,000
400,000	400,000	400,000	400,000
800,000	1,000,000	1,000,000	1,000,000
10,000	10,000	10,000	10,000

1,500,000	1,500,000	1,500,000	1,500,000
0	0	0	0
5,000,000	5,000,000	5,000,000	5,000,000
100,000	100,000	100,000	100,000
100,000,000	400,000,000	400,000,000	450,000,000
0	500,000	500,000	600,000
0	0	0	0
600,000	10,000,000	10,000,000	10,000,000
373,911,300	715,873,865	722,973,865	790,689,558

2,820,000	2,820,000	2,820,000	2,820,000
1,200,000	1,200,000	1,200,000	1,200,000
600,000	600,000	600,000	600,000
120,000	120,000	120,000	120,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
0	0	0	0
0	0	0	0
100,000	100,000	100,000	100,000
2,820,000	2,820,000	2,820,000	2,820,000

474,328,331	515,577,951	515,577,951	541,356,849
474,328,331	515,577,951	515,577,951	541,356,849

0	0	0	0

285,500,000	415,500,000	485,500,000	495,500,000
10,000,000	10,000,000	10,000,000	10,000,000
30,000,000	30,000,000	30,000,000	30,000,000
40,000,000	100,000,000	120,000,000	120,000,000
0	0	0	0
0	0	0	0
0	0	0	0
0	2,000,000	2,000,000	2,000,000
0	0	0	0
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000
2,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
10,000,000	10,000,000	10,000,000	10,000,000
10,000,000	10,000,000	10,000,000	10,000,000
2,500,000	2,500,000	2,500,000	2,500,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000
600,000	600,000	600,000	600,000
10,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
2,500,000	2,500,000	2,500,000	2,500,000
400,000	400,000	400,000	400,000

5,000,000	5,000,000	5,000,000	5,000,000
2,500,000	2,500,000	2,500,000	2,500,000
800,000	800,000	800,000	800,000
0	0	0	0
6,000,000	6,000,000	6,000,000	6,000,000
5,000,000	5,000,000	5,000,000	5,000,000
4,000,000	5,000,000	5,000,000	5,000,000
10,000,000	10,000,000	10,000,000	10,000,000
700,000	700,000	700,000	700,000
6,000,000	40,000,000	40,000,000	50,000,000
120,000,000	150,000,000	200,000,000	200,000,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
0	0	0	0
759,828,331	931,077,951	1,001,077,951	1,036,856,849

0	0	0	0
0	0	0	0

337,330,000	1,337,830,000	1,337,830,000	1,337,830,000
320,000,000	1,320,000,000	1,320,000,000	1,320,000,000
350,000	350,000	350,000	350,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
5,000,000	5,000,000	5,000,000	5,000,000
1,000,000	1,500,000	1,500,000	1,500,000
180,000	180,000	180,000	180,000

10,000,000	10,000,000	10,000,000	10,000,000
337,330,000	1,337,830,000	1,337,830,000	1,337,830,000

2,800,000	2,800,000	2,800,000	2,800,000
500,000	500,000	500,000	500,000
350,000	350,000	350,000	350,000
900,000	900,000	900,000	900,000
250,000	250,000	250,000	250,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
2,800,000	2,800,000	2,800,000	2,800,000

230,920,984	241,723,033	242,467,033	254,590,385
180,792,280	189,087,893	189,831,893	199,323,487
21,700,800	22,785,840	22,785,840	23,925,132
7,544,250	7,921,463	7,921,463	8,317,536
3,981,000	4,180,050	4,180,050	4,389,053
3,365,800	3,534,090	3,534,090	3,710,795
143,600	150,780	150,780	158,319
11,940,630	12,537,662	12,537,662	13,164,545
588,000	617,400	617,400	648,270
0	0	0	0
464,624	487,855	487,855	512,248
400,000	420,000	420,000	441,000

236,800,000	301,300,000	306,300,000	224,300,000
5,000,000	6,000,000	6,000,000	7,000,000

20,000,000	30,000,000	35,000,000	40,000,000
0	30,000,000	30,000,000	30,000,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
4,000,000	4,000,000	4,000,000	4,000,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
50,000	50,000	50,000	50,000
700,000	700,000	700,000	700,000
20,000,000	20,000,000	20,000,000	20,000,000
10,000,000	10,000,000	10,000,000	10,000,000
90,000,000	100,000,000	100,000,000	12,000,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
200,000	200,000	200,000	200,000
1,000,000	1,000,000	1,000,000	1,000,000
1,500,000	1,500,000	1,500,000	1,500,000
600,000	600,000	600,000	600,000
0	500,000	500,000	500,000
12,000,000	12,000,000	12,000,000	12,000,000
2,400,000	2,400,000	2,400,000	2,400,000

1,000,000	1,000,000	1,000,000	1,000,000
50,000	50,000	50,000	50,000
1,200,000	1,200,000	1,200,000	1,200,000
5,000,000	5,000,000	5,000,000	5,000,000
20,000,000	25,000,000	25,000,000	25,000,000
10,000,000	10,000,000	10,000,000	10,000,000
300,000	300,000	300,000	300,000
22,000,000	30,000,000	30,000,000	30,000,000
5,000,000	5,000,000	5,000,000	5,000,000
467,720,984	543,023,033	548,767,033	478,890,385

4,400,000	4,400,000	4,400,000	4,400,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
600,000	600,000	600,000	600,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000
800,000	800,000	800,000	800,000
100,000	100,000	100,000	100,000
4,400,000	4,400,000	4,400,000	4,400,000

2,900,000	2,900,000	2,900,000	2,900,000

400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
2,900,000	2,900,000	2,900,000	2,900,000

3,100,000	3,100,000	3,100,000	3,100,000
400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000
0	0	0	0
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000

100,000	100,000	100,000	100,000
3,100,000	3,100,000	3,100,000	3,100,000

2,000,000	2,000,000	2,000,000	2,000,000
200,000	200,000	200,000	200,000
400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
50,000	50,000	50,000	50,000
150,000	150,000	150,000	150,000
2,000,000	2,000,000	2,000,000	2,000,000

3,000,000	3,000,000	3,000,000	3,000,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000

400,000	400,000	400,000	400,000
200,000	200,000	200,000	200,000
3,000,000	3,000,000	3,000,000	3,000,000

	37,350,000	33,723,033	33,723,033
	22,087,860	18,087,893	18,087,893
	2,412,840	2,785,840	2,785,840
	1,921,463	1,921,463	1,921,463
	4,180,050	4,180,050	4,180,050
	3,534,090	3,534,090	3,534,090
	150,780	150,780	150,780
	1,537,662	1,537,662	1,537,662
	617,400	617,400	617,400
	0	0	0
	487,855	487,855	487,855
	420,000	420,000	420,000

	102,650,000	103,350,000	106,650,000
	3,000,000	3,000,000	3,000,000
	6,000,000	6,000,000	7,000,000
	-	-	-
	300,000	300,000	300,000
	400,000	400,000	400,000
	400,000	400,000	400,000
	200,000	200,000	200,000
	4,000,000	4,000,000	4,000,000
	200,000	200,000	200,000
	100,000	100,000	100,000

	50,000	50,000	50,000
	700,000	700,000	700,000
	0	0	0
	0	0	0
	12,000,000	12,000,000	12,500,000
	1,000,000	1,000,000	1,000,000
	600,000	600,000	600,000
	0	0	0
	600,000	600,000	600,000
	200,000	200,000	200,000
	400,000	500,000	600,000
	1,500,000	1,500,000	1,500,000
	0	0	0
	500,000	500,000	500,000
	1,000,000	1,000,000	1,000,000
	500,000	600,000	700,000
	500,000	500,000	600,000
	0	0	0
	1,200,000	1,200,000	1,200,000
	10,000,000	10,000,000	10,000,000
	2,000,000	2,500,000	3,000,000
	15,000,000	15,000,000	16,000,000
	300,000	300,000	300,000
	20,000,000	20,000,000	20,000,000
	20,000,000	20,000,000	20,000,000
	140,000,000	137,073,033	140,373,033

440,346,776	462,364,115	462,364,115	485,482,321
330,027,744	346,529,131	346,529,131	363,855,588
54,467,340	57,190,707	57,190,707	60,050,242
9,168,260	9,626,673	9,626,673	10,108,007
4,230,732	4,442,269	4,442,269	4,664,382
3,494,800	3,669,540	3,669,540	3,853,017
592,800	622,440	622,440	653,562
38,365,100	40,283,355	40,283,355	42,297,523
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

686,300,000	369,200,000	701,200,000	733,500,000
35,000,000	20,000,000	20,000,000	25,000,000
10,000,000	20,000,000	22,000,000	25,000,000
50,000,000	30,000,000	30,000,000	30,000,000
8,600,000	9,000,000	9,000,000	10,000,000
400,000	500,000	500,000	600,000
500,000	600,000	600,000	700,000
0	0	0	0
0	0	0	0
3,000,000	5,000,000	5,000,000	6,000,000
3,000,000	4,000,000	4,000,000	4,000,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
220,000,000	50,000,000	230,000,000	240,000,000

0	0	0	0
20,000,000	20,000,000	20,000,000	20,000,000
0	5,000,000	5,000,000	5,000,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
2,000,000	2,000,000	2,000,000	2,000,000
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000
5,000,000	5,000,000	5,000,000	5,000,000
155,000,000	60,000,000	160,000,000	165,000,000
100,000,000	50,000,000	100,000,000	100,000,000
10,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
20,000,000	22,000,000	22,000,000	25,000,000
0	10,000,000	10,000,000	10,000,000
10,000,000	10,000,000	10,000,000	10,000,000
5,000,000	6,000,000	6,000,000	7,000,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	300,000	300,000	300000
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
8,000,000	8,000,000	8,000,000	8,000,000
500,000	500,000	500,000	600,000
15,000,000	17,000,000	17,000,000	20,000,000

0	0	0	0
1,126,646,776	831,564,115	1,163,564,115	1,218,982,321

244,904,440	257,149,662	257,149,662	270,007,145
244,904,440	257,149,662	257,149,662	270,007,145

1,071,400,000	32,521,400,000	34,631,400,000	37,867,400,000
20,000,000	20,000,000	20,000,000	20,000,000
0	20,000,000	20,000,000	20,000,000
8,000,000	8,000,000	8,000,000	8,000,000
900,000	900,000	900,000	900,000
650,000	650,000	650,000	650,000
28,000,000	28,000,000	28,000,000	28,000,000
12,000,000	13,000,000	13,000,000	14,000,000
200,000	200,000	200,000	200,000
15,000,000	15,000,000	15,000,000	15,000,000
750,000,000	900,000,000	1,000,000,000	1,000,000,000
21,000,000	420,000,000	420,000,000	420,000,000
2,000,000	780,000,000	780,000,000	1,000,000,000
30,000,000	30,000,000	30,000,000	30,000,000
200,000	200,000	200,000	200,000
13,000,000	13,000,000	13,000,000	13,000,000
1,800,000	1,800,000	1,800,000	1,800,000
400,000	400,000	400,000	400,000
24,000,000	24,000,000	24,000,000	24,000,000
1,000,000	1,000,000	1,000,000	1,000,000

500,000	500,000	500,000	500,000
	30,000,000,000	32,000,000,000	35,000,000,000
5,500,000	5,500,000	5,500,000	5,500,000
300,000	300,000	300,000	300,000
1,000,000	1,000,000	1,000,000	1,000,000
1,200,000	1,200,000	1,200,000	1,200,000
1,000,000	1,000,000	1,000,000	1,000,000
3,000,000	100,000,000	110,000,000	120,000,000
33,500,000	33,500,000	33,500,000	33,500,000
7,500,000	7,500,000	7,500,000	7,500,000
200,000	200,000	200,000	200,000
1,000,000	1,000,000	1,000,000	1,000,000
6,000,000	6,000,000	6,000,000	6,000,000
7,000,000	7,000,000	7,000,000	7,000,000
4,000,000	4,000,000	4,000,000	4,000,000
5,000,000	5,000,000	5,000,000	5,000,000
250,000	250,000	250,000	250,000
16,000,000	16,000,000	16,000,000	16,000,000
50,000,000	55,000,000	55,000,000	60,000,000
300,000	300,000	300,000	300,000

23,000,000	92,109,000	93,000,000	93,000,000
10,000,000	60,000,000	60,000,000	60,000,000
10,000,000	29,109,000	30,000,000	30,000,000
3,000,000	3,000,000	3,000,000	3,000,000
1,339,304,440	32,870,658,662	34,981,549,662	38,230,407,145

30,000,000	10,500,000	10,500,000	11,025,000

26,000,000	6,300,000	6,300,000	6,615,000
4,000,000	4,200,000	4,200,000	4,410,000

17,280,000	8,880,000	8,880,000	9,880,000
200,000	2,000,000	2,000,000	2,000,000
100,000	3,000,000	3,000,000	4,000,000
130,000	130,000	130,000	130,000
0	0	0	0
100,000	100,000	100,000	100,000
2,650,000	650,000	650,000	650,000
400,000	400,000	400,000	400,000
0	0	0	0
650,000	650,000	650,000	650,000
600,000	100,000	100,000	100,000
0	0	0	0
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
0	0	0	0
0	0	0	0
100,000	100,000	100,000	100,000
400,000	400,000	400,000	400,000
0	0	0	0
150,000	150,000	150,000	150,000
10,000,000	0	0	0
0	0	0	0
1,000,000	0	0	0
0	0	0	0

0	400,000	400,000	400,000
0	0	0	0
0	0	0	0
47,280,000	19,380,000	19,380,000	20,905,000

54,553,782	57,281,471	57,281,471	60,145,545
40,275,000	42,288,750	42,288,750	44,403,187
8,319,320	8,735,286	8,735,286	9,172,050
1,872,620	1,966,251	1,966,251	2,064,564
1,332,000	1,398,600	1,398,600	1,468,530
749,014	786,465	786,465	825,788
163,568	171,746	171,746	180,334
1,842,260	1,934,373	1,934,373	2,031,092
0	0	0	0
0	0	0	0

300,800,000	259,500,000	264,500,000	287,500,000
80,000,000	20,000,000	25,000,000	25,000,000
0	6,000,000	6,000,000	8,000,000
4,000,000	4,000,000	4,000,000	4,000,000
0	0	0	0
0	0	0	0
4,000,000	4,000,000	4,000,000	4,000,000
0	0	0	0
0	0	0	0
20,000,000	20,000,000	20,000,000	20,000,000
50,500,000	50,500,000	50,500,000	50,500,000
12,000,000	15,000,000	15,000,000	16,000,000

91,200,000	80,000,000	80,000,000	100,000,000
100,000	100,000	100,000	100,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
0	20,000,000	20,000,000	20,000,000
600,000	600,000	600,000	600,000
17,000,000	17,000,000	17,000,000	17,000,000
100,000	100,000	100,000	100,000
11,200,000	11,200,000	11,200,000	11,200,000
200,000	200,000	200,000	200,000
2,500,000	2,500,000	2,500,000	2,500,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
100,000	1,000,000	1,000,000	1,000,000
0	0	0	0
100,000	100,000	100,000	100,000
3,300,000	3,300,000	3,300,000	3,300,000
300,000	300,000	300,000	300,000
0	0	0	0
355,353,782	316,781,471	321,781,471	347,645,545

3,400,000	5,400,000	5,400,000	5,400,000
0	2,000,000	2,000,000	2,000,000
700,000	700,000	700,000	700,000
1,000,000	1,000,000	1,000,000	1,000,000
200,000	200,000	200,000	200,000
0	0	0	0
0	0	0	0
400,000	400,000	400,000	400,000
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
0	0	0	0
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
3,400,000	5,400,000	5,400,000	5,400,000

0	0	0	0
0	0	0	0
0	0	0	0

7,660,000	15,460,000	15,460,000	15,460,000
200,000	3,000,000	3,000,000	3,000,000
50,000	50,000	50,000	50,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000

300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
10,000	10,000	10,000	10,000
6,000,000	6,000,000	6,000,000	6,000,000
0	0	0	0
0	5,000,000	5,000,000	5,000,000
7,660,000	15,460,000	15,460,000	15,460,000

0	0	0	0
0	0	0	0

15,150,000	17,450,000	18,450,000	19,450,000
700,000	3,000,000	4,000,000	5,000,000
0	0	0	0
0	0	0	0
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
1,000,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
2,500,000	2,500,000	2,500,000	2,500,000
2,000,000	2,000,000	2,000,000	2,000,000
800,000	800,000	800,000	800,000
800,000	800,000	800,000	800,000
300,000	300,000	300,000	300,000

500,000	500,000	500,000	500,000
250,000	250,000	250,000	250,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	1,000,000	1,000,000	1,000,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
0	0	0	0
0	0	0	0
600,000	600,000	600,000	600,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
15,150,000	17,450,000	18,450,000	19,450,000

432,713,300	454,348,965	454,348,965	477,066,413
227,359,020	238,726,971	238,726,971	250,663,321
220,680	231,714	231,714	243,300
140,162,580	147,170,709	147,170,709	154,529,244
16,575,060	17,403,813	17,403,813	18,274,004
3,051,460	3,204,033	3,204,033	3,364,235
25,691,340	26,975,907	26,975,907	28,324,702
2,004,960	2,105,208	2,105,208	2,210,468
103,140	108,297	108,297	113,711
317,480	333,354	333,354	350,022
12,076,120	12,679,926	12,679,926	13,313,922

5,151,460	5,409,033	5,409,033	5,679,484

240,900,000	307,000,000	308,600,000	273,600,000
600,000	5,000,000	6,000,000	6,000,000
2,300,000	10,000,000	10,000,000	10,000,000
100,000	3,000,000	3,000,000	3,000,000
0	1,000,000	1,000,000	1,000,000
0	2,000,000	2,000,000	2,000,000
0	2,000,000	2,000,000	2,000,000
0	10,000,000	10,000,000	10,000,000
1,400,000	1,400,000	1,400,000	1,400,000
0	0	0	0
100,000	1,000,000	1,000,000	1,000,000
200,000	500,000	600,000	600,000
0	500000	500000	500000
0	2000000	2000000	2000000
0	2000000	2000000	2000000
0	500000	500000	500000
0	5000000	5000000	5000000
0	0	0	0
0	5000000	5000000	5000000
0	10000000	10000000	10000000
0	10000000	10000000	10000000
3,800,000	3,800,000	3,800,000	3,800,000
0	0	0	0
0	2000000	2000000	2000000
0	0	0	0
0	0	0	0

1,000,000	1,000,000	1,000,000	1,000,000
68,000,000	68,000,000	68,000,000	68,000,000
78,000,000	50,000,000	50,000,000	55,000,000
10,000,000	10,000,000	10,000,000	10,000,000
0	1,500,000	2,000,000	2,000,000
600,000	600,000	600,000	600,000
100,000	100,000	100,000	100,000
16,400,000	15,000,000	15,000,000	15,000,000
600,000	1,000,000	1,000,000	1,000,000
2,600,000	1,000,000	1,000,000	1,000,000
0	6,000,000	6,000,000	6,000,000
0	5,000,000	5,000,000	5,000,000
300,000	300,000	300,000	300,000
0	15,000,000	15,000,000	20,000,000
200,000	0	0	0
800,000	800,000	800,000	800,000
0	50,000,000	50,000,000	5,000,000
53,800,000	5,000,000	5,000,000	5,000,000
0	0	0	0

0	0	0	0
0	0	0	0
673,613,300	761,348,965	762,948,965	750,666,413

1,034,578,940	1,086,307,887	1,086,307,887	1,140,623,281
1,029,945,940	1,081,443,237	1,081,443,237	1,135,515,399
2,239,620	2,351,601	2,351,601	2,469,181
282,880	297,024	297,024	311,875

220,500	231,525	231,525	243,101
1,890,000	1,984,500	1,984,500	2,083,725

147,450,000	234,450,000	234,450,000	239,450,000
1,500,000	20,000,000	20,000,000	20,000,000
1,500,000	20,000,000	20,000,000	25,000,000
700,000	700,000	700,000	700,000
6,200,000	6,200,000	6,200,000	6,200,000
3,000,000	3,000,000	3,000,000	3,000,000
2,000,000	2,000,000	2,000,000	2,000,000
2,500,000	2,500,000	2,500,000	2,500,000
0	0	0	0
7,000,000	7,000,000	7,000,000	7,000,000
2,000,000	2,000,000	2,000,000	2,000,000
400,000	400,000	400,000	400,000
4,500,000	4,500,000	4,500,000	4,500,000
3,000,000	3,000,000	3,000,000	3,000,000
350,000	350,000	350,000	350,000
0	0	0	0
500,000	500,000	500,000	500,000
6,000,000	6,000,000	6,000,000	6,000,000
1,000,000	1,000,000	1,000,000	1,000,000
5,000,000	5,000,000	5,000,000	5,000,000
800,000	800,000	800,000	800,000
2,000,000	2,000,000	2,000,000	2,000,000
4,000,000	4,000,000	4,000,000	4,000,000
0	0	0	0
800,000	800,000	800,000	800,000
2,800,000	2,800,000	2,800,000	2,800,000

3,000,000	3,000,000	3,000,000	3,000,000
1,500,000	1,500,000	1,500,000	1,500,000
800,000	800,000	800,000	800,000
700,000	700,000	700,000	700,000
7,300,000	7,300,000	7,300,000	7,300,000
800,000	800,000	800,000	800,000
700,000	700,000	700,000	700,000
600,000	600,000	600,000	600,000
2,000,000	2,000,000	2,000,000	2,000,000
5,000,000	5,000,000	5,000,000	5,000,000
1,400,000	1,400,000	1,400,000	1,400,000
3,800,000	3,800,000	3,800,000	3,800,000
200,000	200,000	200,000	200,000
800,000	800,000	800,000	800,000
200,000	200,000	200,000	200,000
6,000,000	6,000,000	6,000,000	6,000,000
0	0	0	0
800,000	800,000	800,000	800,000
10,000,000	10,000,000	10,000,000	10,000,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
0	50,000,000	50,000,000	50,000,000
0	0	0	0
42,000,000	42,000,000	42,000,000	42,000,000
2,000,000	2,000,000	2,000,000	2,000,000
1,182,028,940	1,320,757,887	1,320,757,887	1,380,073,281

5,078,045,110	3,567,186,543	3,567,186,543	3,994,295,870
4,942,461,890	3,430,024,162	3,430,024,162	3,851,525,370
0	0	0	0

2,169,300	2,277,765	2,277,765	2,391,653
0	0	0	0
124,000,000	125,000,000	125,000,000	130,000,000
6,573,560	6,902,238	6,902,238	7,247,350
0	0	0	0
2,840,360	2,982,378	2,982,378	3,131,497
0	0	0	0

1,138,704,500	1,152,750,000	1,168,050,000	1,130,050,000
4,250,000	10,000,000	10,000,000	10,000,000
255,000,000	150,000,000	150,000,000	150,000,000
4,500,000	4,500,000	4,500,000	4,500,000
74,500	5,000,000	5,000,000	5,000,000
89,000,000	100,000,000	100,000,000	100,000,000
1,900,000	5,000,000	5,000,000	6,000,000
65,800,000	50,000,000	50,000,000	60,000,000
13,700,000	12,000,000	12,000,000	12,000,000
80,500,000	70,000,000	70,000,000	7,000,000
14,000,000	14,000,000	14,000,000	14,000,000
600,000	600,000	600,000	600,000
1,800,000	1,800,000	1,800,000	1,800,000
23,500,000	20,000,000	20,000,000	20,000,000
8,500,000	8,500,000	8,500,000	8,500,000
33,700,000	30,000,000	30,000,000	33,000,000
0	3,000,000	3,000,000	3,000,000
15,200,000	15,000,000	15,000,000	15,000,000
15,000,000	15,000,000	15,000,000	15,000,000
48,200,000	50,000,000	50,000,000	55,000,000

4,100,000	10,000,000	10,000,000	12,000,000
23,200,000	20,000,000	20,000,000	20,000,000
4,200,000	10,000,000	10,000,000	10,000,000
2,500,000	2,500,000	2,500,000	2,500,000
5,300,000	5,000,000	5,000,000	5,000,000
500,000	500,000	500,000	500,000
28,200,000	30,000,000	30,000,000	32,000,000
3,500,000	3,500,000	3,500,000	3,500,000
0	0	0	0
850,000	850,000	850,000	850,000
7,000,000	7,000,000	7,000,000	7,000,000
0	0	0	0
84,200,000	30,000,000	30,000,000	30,000,000
8,200,000	8,000,000	8,000,000	10,000,000
30,000	3,000,000	3,000,000	3,000,000
22,700,000	25,000,000	25,000,000	25,000,000
14,100,000	15,000,000	15,000,000	15,000,000
85,300,000	70,000,000	85,300,000	85,300,000
42,500,000	20,000,000	20,000,000	20,000,000
0	20,000,000	20,000,000	20,000,000
10,100,000	10,000,000	10,000,000	10,000,000
2,200,000	2,000,000	2,000,000	2,000,000
48,700,000	50,000,000	50,000,000	50,000,000
500,000	5,000,000	5,000,000	5,000,000
0	20,000,000	20,000,000	20,000,000
500,000	500,000	500,000	500,000
600,000	100,000,000	100,000,000	100,000,000
44,000,000	100,000,000	100,000,000	100,000,000
20,500,000	20,500,000	20,500,000	20,500,000
6,216,749,610	4,719,936,543	4,735,236,543	5,124,345,870



0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

177,450,000	188,450,000	248,450,000	256,750,000
3,000,000	4,000,000	4,000,000	5,000,000
8,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
20,000,000	12,000,000	22,000,000	25,000,000
1,300,000	1,300,000	1,300,000	1,300,000
1,000,000	450,000	450,000	450,000
800,000	350,000	350,000	350,000
20,000,000	12,000,000	22,000,000	25,000,000
5,000,000	5,500,000	5,500,000	6,000,000
3,000,000	3,500,000	3,500,000	4,000,000
950,000	950,000	950,000	950,000
3,000,000	3,000,000	3,000,000	3,000,000
2,000,000	2,000,000	2,000,000	2,000,000
350,000	350,000	350,000	350,000
10,000,000	12,000,000	12,000,000	12,000,000
1,500,000	2,000,000	2,000,000	2,000,000
1,000,000	1,000,000	1,000,000	1,000,000
2,000,000	2,200,000	2,200,000	2,200,000
5,000,000	6,000,000	6,000,000	6,000,000
3,000,000	3,000,000	3,000,000	3,000,000
5,000,000	5,000,000	5,000,000	5,000,000

2,000,000	2,200,000	2,200,000	2,500,000
0	0	0	0
5,000,000	5,000,000	5,000,000	5,000,000
1,200,000	1,300,000	1,300,000	1,300,000
150,000	150,000	150,000	150,000
7,000,000	7,000,000	7,000,000	7,000,000
15,000,000	15,000,000	15,000,000	15,000,000
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000
250,000	250,000	250,000	250,000
100,000	100,000	100,000	100,000
5,500,000	5,500,000	5,500,000	5,500,000
350,000	350,000	350,000	350,000
400,000	400,000	400,000	400,000
3,600,000	3,600,000	3,600,000	3,600,000
40,000,000	60,000,000	100,000,000	100,000,000
0	0	0	0
177,450,000	188,450,000	248,450,000	256,750,000

2,356,900,860	2,499,745,903	2,999,745,903	3,149,733,198
581,877,740	1,035,971,627	1,135,971,627	1,192,770,208
216,688,500	227,522,925	227,522,925	238,899,071
336,375,540	353,194,317	353,194,317	370,854,033
0	0	0	0
280,312,960	194,328,608	294,328,608	309,045,038
321,251,820	137,314,411	337,314,411	354,180,132
216,688,500	127,522,925	227,522,925	238,899,071
240,938,860	252,985,803	252,985,803	265,635,093
160,625,900	168,657,195	168,657,195	177,090,055
2,141,040	2,248,092	2,248,092	2,360,497

675,954,000	715,595,000	715,595,000	715,595,000
32,000,000	32,000,000	32,000,000	32,000,000
40,000,000	40,000,000	40,000,000	40,000,000
14,520,000	14,520,000	14,520,000	14,520,000
24,200,000	24,200,000	24,200,000	24,200,000
5,000,000	5,000,000	5,000,000	5,000,000
5,400,000	5,445,000	5,445,000	5,445,000
5,444,000	5,445,000	5,445,000	5,445,000
4,210,000	4,235,000	4,235,000	4,235,000
11,490,000	11,495,000	11,495,000	11,495,000
7,260,000	7,260,000	7,260,000	7,260,000
21,780,000	21,780,000	21,780,000	21,780,000
6,000,000	6,000,000	6,000,000	6,000,000
1,000,000	1,000,000	1,000,000	1,000,000
2,000,000	2,000,000	2,000,000	2,000,000
48,400,000	48,400,000	48,400,000	48,400,000
18,150,000	18,150,000	18,150,000	18,150,000
6,050,000	6,050,000	6,050,000	6,050,000
18,150,000	18,150,000	18,150,000	18,150,000
30,250,000	30,250,000	30,250,000	30,250,000
0	0	0	0
7,800,000	7,800,000	7,800,000	7,800,000
25,000,000	25,000,000	25,000,000	25,000,000
9,000,000	9,000,000	9,000,000	9,000,000
3,000,000	3,000,000	3,000,000	3,000,000
6,000,000	6,000,000	6,000,000	6,000,000

0	0	0	0
6,000,000	6,000,000	6,000,000	6,000,000
3,600,000	3,600,000	3,600,000	3,600,000
9,600,000	9,600,000	9,600,000	9,600,000
15,000,000	15,000,000	15,000,000	15,000,000
13,000,000	13,000,000	13,000,000	13,000,000
30,000,000	30,000,000	30,000,000	30,000,000
7,200,000	7,200,000	7,200,000	7,200,000
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,600,000	3,600,000	3,600,000
12,500,000	12,500,000	12,500,000	12,500,000
18,000,000	18,000,000	18,000,000	18,000,000
12,100,000	12,100,000	12,100,000	12,100,000
18,150,000	18,150,000	18,150,000	18,150,000
0	0	0	0
0	0	0	0
12,100,000	12,100,000	12,100,000	12,100,000
3,500,000	3,630,000	3,630,000	3,630,000
4,200,000	4,235,000	4,235,000	4,235,000
3,500,000	3,500,000	3,500,000	3,500,000
5,000,000	5,000,000	5,000,000	5,000,000
600,000	600,000	600,000	600,000
6,000,000	6,000,000	6,000,000	6,000,000
2,400,000	2,400,000	2,400,000	2,400,000
6,000,000	6,000,000	6,000,000	6,000,000
8,500,000	8,500,000	8,500,000	8,500,000
4,000,000	4,800,000	4,800,000	4,800,000
600,000	600,000	600,000	600,000
600,000	600,000	600,000	600,000
10,000,000	10,000,000	10,000,000	10,000,000

5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
0	0	0	0
7,200,000	7,200,000	7,200,000	7,200,000
1,500,000	1,500,000	1,500,000	1,500,000
1,000,000	1,000,000	1,000,000	1,000,000
24,000,000	24,000,000	24,000,000	24,000,000
62,000,000	100,000,000	100,000,000	100,000,000
0	0	0	0
3,032,854,860	3,215,340,903	3,715,340,903	3,865,328,198

1,843,970,860	1,986,169,403	1,986,169,403	3,135,477,873
1,029,707,340	1,131,192,707	1,131,192,707	2,237,752,342
419,017,580	439,968,459	439,968,459	461,966,882
0	0	0	0
245,662,340	257,945,457	257,945,457	270,842,730
72,229,300	75,840,765	75,840,765	79,632,803
77,354,300	81,222,015	81,222,015	85,283,116

700,280,000	796,280,000	796,280,000	796,280,000
900,000	900,000	900,000	900,000
212,500,000	212,500,000	212,500,000	212,500,000
0	0	0	0
5,400,000	5,400,000	5,400,000	5,400,000
1,950,000	1,950,000	1,950,000	1,950,000
150,000	150,000	150,000	150,000
35,300,000	35,300,000	35,300,000	35,300,000

3,000,000	3,000,000	3,000,000	3,000,000
61,150,000	61,150,000	61,150,000	61,150,000
300,000	300,000	300,000	300,000
0	0	0	0
3,800,000	3,800,000	3,800,000	3,800,000
150,000	150,000	150,000	150,000
600,000	600,000	600,000	600,000
840,000	840,000	840,000	840,000
4,850,000	4,850,000	4,850,000	4,850,000
1,100,000	1,100,000	1,100,000	1,100,000
36,200,000	36,200,000	36,200,000	36,200,000
10,900,000	10,900,000	10,900,000	10,900,000
500,000	500,000	500,000	500,000
7,400,000	7,400,000	7,400,000	7,400,000
0	0	0	0
850,000	850,000	850,000	850,000
4,600,000	4,600,000	4,600,000	4,600,000
9,900,000	9,900,000	9,900,000	9,900,000
4,500,000	4,500,000	4,500,000	4,500,000
850,000	850,000	850,000	850,000
3,000,000	3,000,000	3,000,000	3,000,000
5,300,000	5,300,000	5,300,000	5,300,000
111,600,000	111,600,000	111,600,000	111,600,000
3,800,000	3,800,000	3,800,000	3,800,000
0	0	0	0
410,000	410,000	410,000	410,000
3,850,000	3,850,000	3,850,000	3,850,000
3,830,000	3,830,000	3,830,000	3,830,000

0	0	0	0
42,900,000	42,900,000	42,900,000	42,900,000
6,350,000	6,350,000	6,350,000	6,350,000
71,400,000	71,400,000	71,400,000	71,400,000
5,450,000	5,450,000	5,450,000	5,450,000
12,900,000	12,900,000	12,900,000	12,900,000
300,000	300,000	300,000	300,000
11,000,000	11,000,000	11,000,000	11,000,000
1,900,000	1,900,000	1,900,000	1,900,000
250,000	250,000	250,000	250,000
500,000	500,000	500,000	500,000
0	0	0	0
3,650,000	3,650,000	3,650,000	3,650,000
0	0	0	0
200,000	200,000	200,000	200,000
4,000,000	100,000,000	100,000,000	100,000,000
0	0	0	0
0	0	0	0
0	0	0	0
2,544,250,860	2,782,449,403	2,782,449,403	3,931,757,873

16,028,844,376	16,405,786,595	19,405,786,595	21,526,075,925
10,595,488,860	8,225,263,302	11,225,263,302	12,886,526,470
1,497,600	1,572,480	1,572,480	1,651,104
1,550,357,110	1,677,874,966	1,677,874,966	1,811,768,714
278,336,990	607,253,840	607,253,840	637,616,531
297,042,670	311,894,804	311,894,804	327,489,544
164,586,598	172,815,928	172,815,928	181,456,724
51,878,658	54,472,591	54,472,591	57,196,220

417,601,430	973,981,502	973,981,502	1,022,680,577
972,671,726	1,021,305,312	1,021,305,312	1,072,370,578
17,079,540	17,933,517	17,933,517	18,830,193
0	0	0	0
0	0	0	0
851,419,040	1,733,989,992	1,733,989,992	1,820,689,491
830,884,154	1,607,428,361	1,607,428,361	1,687,799,779
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

46,250,000	46,250,000	46,250,000	46,250,000
1,000,000	1,000,000	1,000,000	1,000,000
10,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
5,000,000	5,000,000	5,000,000	5,000,000
100,000	100,000	100,000	100,000
250,000	250,000	250,000	250,000
600,000	600,000	600,000	600,000
6,000,000	6,000,000	6,000,000	6,000,000
300,000	300,000	300,000	300,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	1,000,000	1,000,000	1,000,000
10,000,000	10,000,000	10,000,000	10,000,000
4,000,000	4,000,000	4,000,000	4,000,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
1,000,000	1,000,000	1,000,000	1,000,000

800,000	800,000	800,000	800,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
1,000,000	1,000,000	1,000,000	1,000,000
700,000	700,000	700,000	700,000
300,000	300,000	300,000	300,000
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
700,000	700,000	700,000	700,000
200,000	200,000	200,000	200,000
0	0	0	0
16,075,094,376	16,452,036,595	19,452,036,595	21,572,325,925

1,566,930,152	2,831,776,660	2,831,776,660	2,973,365,491
871,503,948	1,755,079,146	1,755,079,146	1,842,833,102
158,001,652	270,901,735	270,901,735	284,446,821
58,180,928	61,089,974	61,089,974	64,144,473
27,231,152	28,592,710	28,592,710	30,022,345
24,572,080	25,800,684	25,800,684	27,090,718
4,327,970	4,544,369	4,544,369	4,771,587
87,887,482	92,281,856	92,281,856	96,895,949
159,248,760	324,711,198	324,711,198	340,946,758
0	0	0	0
0	0	0	0
91,381,758	95,950,845	95,950,845	100,748,388
84,594,422	172,824,143	172,824,143	181,465,350

62,050,000	62,050,000	62,050,000	62,050,000
10,000,000	10,000,000	10,000,000	10,000,000
300,000	300,000	300,000	300,000

400,000	400,000	400,000	400,000
5,000,000	5,000,000	5,000,000	5,000,000
1,000,000	1,000,000	1,000,000	1,000,000
10,000,000	10,000,000	10,000,000	10,000,000
10,000,000	10,000,000	10,000,000	10,000,000
1,000,000	1,000,000	1,000,000	1,000,000
900,000	900,000	900,000	900,000
1,500,000	1,500,000	1,500,000	1,500,000
2,000,000	2,000,000	2,000,000	2,000,000
500,000	500,000	500,000	500,000
2,200,000	2,200,000	2,200,000	2,200,000
4,000,000	4,000,000	4,000,000	4,000,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
0	0	0	0
500,000	500,000	500,000	500,000
1,500,000	1,500,000	1,500,000	1,500,000
850,000	850,000	850,000	850,000
600,000	600,000	600,000	600,000
600,000	600,000	600,000	600,000
2,000,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
500,000	500,000	500,000	500,000
1,000,000	1,000,000	1,000,000	1,000,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
2,000,000	2,000,000	2,000,000	2,000,000
1,628,980,152	2,893,826,660	2,893,826,660	3,035,415,491

538,850,000	538,850,000	538,850,000	538,850,000
10,000,000	10,000,000	10,000,000	10,000,000
15,000,000	15,000,000	15,000,000	15,000,000
150,000	150,000	150,000	150,000
10,000,000	10,000,000	10,000,000	10,000,000
2,200,000	2,200,000	2,200,000	2,200,000
350,000	350,000	350,000	350,000
0	0	0	0
0	0	0	0
0	0	0	0
150,000	150,000	150,000	150,000
1,200,000	1,200,000	1,200,000	1,200,000
4,000,000	4,000,000	4,000,000	4,000,000
100,000	100,000	100,000	100,000
600,000	600,000	600,000	600,000
20,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
0	0	0	0
100,000	100,000	100,000	100,000
1,200,000	1,200,000	1,200,000	1,200,000
7,800,000	7,800,000	7,800,000	7,800,000
6,000,000	6,000,000	6,000,000	6,000,000
10,000,000	10,000,000	10,000,000	10,000,000
250,000,000	250,000,000	250,000,000	250,000,000
200,000,000	200,000,000	200,000,000	200,000,000
538,850,000	538,850,000	538,850,000	538,850,000

0	0	0	0
0	0	0	0
0	0	0	0

74,553,782	57,281,471	57,281,471	60,145,545
60,275,000	42,288,750	42,288,750	44,403,187
8,319,320	8,735,286	8,735,286	9,172,050
1,872,620	1,966,251	1,966,251	2,064,564
1,332,000	1,398,600	1,398,600	1,468,530
749,014	786,465	786,465	825,788
163,568	171,746	171,746	180,334
1,842,260	1,934,373	1,934,373	2,031,092

300,800,000	350,800,000	350,800,000	350,800,000
80,000,000	80,000,000	80,000,000	80,000,000
4,000,000	4,000,000	4,000,000	4,000,000
4,000,000	4,000,000	4,000,000	4,000,000
20,000,000	20,000,000	20,000,000	20,000,000
50,500,000	50,500,000	50,500,000	50,500,000
12,000,000	12,000,000	12,000,000	12,000,000
91,200,000	91,200,000	91,200,000	91,200,000
100,000	100,000	100,000	100,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000

300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
600,000	600,000	600,000	600,000
17,000,000	17,000,000	17,000,000	17,000,000
100,000	100,000	100,000	100,000
11,200,000	11,200,000	11,200,000	11,200,000
200,000	200,000	200,000	200,000
2,500,000	2,500,000	2,500,000	2,500,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
	50,000,000	50,000,000	50,000,000
3,300,000	3,300,000	3,300,000	3,300,000
300,000	300,000	300,000	300,000
375,353,782	408,081,471	408,081,471	410,945,545

94,652,071	57,281,471	57,281,471	60,145,545
80,373,289	42,288,750	42,288,750	44,403,187
8,319,320	8,735,286	8,735,286	9,172,050
1,872,620	1,966,251	1,966,251	2,064,564
1,332,000	1,398,600	1,398,600	1,468,530
749,014	786,465	786,465	825,788
163,568	171,746	171,746	180,334
1,842,260	1,934,373	1,934,373	2,031,092

146,100,000	177,800,000	177,800,000	187,800,000
5,000,000	5,000,000	5,000,000	5,000,000
4,000,000	4,000,000	4,000,000	4,000,000
0	0	0	0
4,000,000	4,000,000	4,000,000	4,000,000
0	0	0	0
20,000,000	20,000,000	20,000,000	20,000,000
50,500,000	50,500,000	50,500,000	50,500,000
12,000,000	12,000,000	12,000,000	12,000,000
10,000,000	10,000,000	10,000,000	10,000,000
100,000	100,000	100,000	100,000
400,000	400,000	400,000	400,000
400,000	400,000	400,000	400,000
100,000	100,000	100,000	100,000
10,000,000	10,000,000	10,000,000	10,000,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
0	0	0	0
600,000	600,000	600,000	600,000
10,000,000	10,000,000	10,000,000	10,000,000
100,000	100,000	100,000	100,000
10,000,000	10,000,000	10,000,000	10,000,000
200,000	200,000	200,000	200,000
2,500,000	2,500,000	2,500,000	2,500,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000

0	0	0	0
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
	30,000,000	30,000,000	40,000,000
3,300,000	5,000,000	5,000,000	5,000,000
300,000	300,000	300,000	300,000
240,752,071	235,081,471	235,081,471	247,945,545

393,800,000	513,900,000	518,900,000	537,900,000
60,000,000	15,000,000	20,000,000	20,000,000
10,000,000	20,000,000	20,000,000	20,000,000
3,000,000	4,000,000	4,000,000	4,000,000
10,000,000	12,000,000	12,000,000	15,000,000
4,000,000	4,000,000	4,000,000	4,000,000
20,000,000	20,000,000	20,000,000	20,000,000
20,000,000	50,500,000	50,500,000	50,500,000
10,000,000	12,000,000	12,000,000	15,000,000
70,000,000	75,000,000	75,000,000	80,000,000
1,000,000	1,200,000	1,200,000	1,500,000
5,000,000	5,500,000	5,500,000	5,500,000
2,000,000	2,200,000	2,200,000	2,500,000
8,000,000	8,000,000	8,000,000	8,000,000
5,000,000	5,000,000	5,000,000	5,000,000
2,000,000	2,200,000	2,200,000	2,200,000
6,000,000	6,500,000	6,500,000	6,500,000
4,000,000	4,000,000	4,000,000	4,000,000
0	100,000	100,000	100,000

25,000,000	28,000,000	28,000,000	30,000,000
5,000,000	5,000,000	5,000,000	5,000,000
10,000,000	10,000,000	10,000,000	10,000,000
500,000	500,000	500,000	500,000
6,500,000	7,000,000	7,000,000	7,000,000
13,000,000	10,000,000	10,000,000	10,000,000
300,000	400,000	400,000	500,000
15,000,000	17,000,000	17,000,000	20,000,000
12,000,000	12,000,000	12,000,000	12,000,000
500,000	600,000	600,000	800,000
5,000,000	5,000,000	5,000,000	5,000,000
500,000	600,000	600,000	700,000
	100,000,000	100,000,000	100,000,000
20,000,000	20,000,000	20,000,000	22,000,000
500,000	600,000	600,000	600,000
40,000,000	50,000,000	50,000,000	50,000,000
393,800,000	513,900,000	518,900,000	537,900,000

1,043,474,106	1,641,647,811	1,641,647,811	1,723,730,202
558,433,040	1,006,354,692	1,006,354,692	1,056,672,426
155,153,580	162,911,259	162,911,259	171,056,822
6,424,660	6,745,893	6,745,893	7,083,188
2,795,180	2,934,939	2,934,939	3,081,686
10,335,140	10,851,897	10,851,897	11,394,492
0	0	0	0
37,681,160	39,565,218	39,565,218	41,543,479
80,775,446	210,814,218	210,814,218	221,354,929
52,151,900	54,759,495	54,759,495	57,497,470
101,324,000	106,390,200	106,390,200	111,709,710

26,400,000	27,720,000	27,720,000	29,106,000
7,600,000	7,980,000	7,980,000	8,379,000
400,000	420,000	420,000	441,000
4,000,000	4,200,000	4,200,000	4,410,000
0	0	0	0
0	0	0	0
0	0	0	0

193,050,000	360,100,000	360,100,000	366,100,000
2,000,000	10,000,000	10,000,000	10,000,000
15,000,000	20,000,000	20,000,000	20,000,000
10,000,000	25,000,000	25,000,000	30,000,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
0	0	0	0
3,000,000	3,000,000	3,000,000	3,000,000
0	0	0	0
0	0	0	0
2,000,000	2,000,000	2,000,000	2,000,000
1,000,000	1,000,000	1,000,000	1,000,000
10,000,000	10,000,000	10,000,000	10,000,000
700,000	700,000	700,000	700,000
600,000	1,000,000	1,000,000	1,000,000
0	0	0	0
100,000	5,000,000	5,000,000	6,000,000
150,000	1,000,000	1,000,000	1,000,000
0	1,000,000	1,000,000	1,000,000

800,000	800,000	800,000	800,000
0	0	0	0
400,000	10,000,000	10,000,000	10,000,000
0	1,000,000	1,000,000	1,000,000
5,000,000	5,000,000	5,000,000	5,000,000
2,000,000	20,000,000	20,000,000	20,000,000
600,000	2,000,000	2,000,000	2,000,000
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
600,000	2,000,000	2,000,000	2,000,000
3,000,000	3,000,000	3,000,000	3,000,000
1,500,000	1,500,000	1,500,000	1,500,000
0	0	0	0
100,000	100,000	100,000	100,000
20,000,000	20,000,000	20,000,000	20,000,000
500,000	500,000	500,000	500,000
3,000,000	3,500,000	3,500,000	3,500,000
100,000,000	200,000,000	200,000,000	200,000,000
10,000,000	10,000,000	10,000,000	10,000,000
1,236,524,106	2,001,747,811	2,001,747,811	2,089,830,202

1,618,616,896	2,057,168,901	2,057,168,901	2,202,648,507
147,576,790	147,576,790	147,576,790	147,576,790
865,999,040	1,274,298,992	1,274,298,992	1,388,013,942
155,153,580	162,911,259	162,911,259	171,056,822
6,424,660	6,745,893	6,745,893	7,083,188
2,795,180	2,934,939	2,934,939	3,081,685
10,335,140	10,851,897	10,851,897	11,394,492
37,681,160	39,565,218	39,565,218	41,543,479

200,775,446	210,814,218	210,814,218	221,354,929
52,151,900	54,759,495	54,759,495	57,497,470
101,324,000	106,390,200	106,390,200	111,709,710
26,400,000	27,720,000	27,720,000	29,106,000
7,600,000	7,980,000	7,980,000	8,379,000
400,000	420,000	420,000	441,000
4,000,000	4,200,000	4,200,000	4,410,000

200,350,000	1,184,950,000	1,195,950,000	1,265,950,000
1,000,000	1,000,000	1,000,000	1,000,000
10,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
0	0	0	0
400,000	400,000	400,000	400,000
1,100,000	1,100,000	1,100,000	1,100,000
400,000	400,000	400,000	400,000
1,800,000	1,800,000	1,800,000	1,800,000
100,000	100,000	100,000	100,000
500,000	500,000	500,000	500,000
2,500,000	2,500,000	2,500,000	2,500,000
20,000,000	220,000,000	230,000,000	250,000,000
20,000,000	20,000,000	20,000,000	20,000,000
750,000	750,000	750,000	750,000
200,000	200,000	200,000	200,000
5,000,000	5,000,000	5,000,000	5,000,000
3,000,000	3,000,000	3,000,000	3,000,000
100,000	100,000	100,000	100,000

10,000,000	10,000,000	10,000,000	10,000,000
1,000,000	1,000,000	1,000,000	1,000,000
500,000	500,000	500,000	500,000
800,000	800,000	800,000	800,000
20,000,000	700,000,000	700,000,000	700,000,000
2,400,000	4,000,000	5,000,000	5,000,000
1,500,000	1,500,000	1,500,000	1,500,000
2,000,000	20,000,000	20,000,000	20,000,000
0	0	0	0
10,000,000	10,000,000	10,000,000	10,000,000
1,500,000	1,500,000	1,500,000	1,500,000
1,200,000	1,200,000	1,200,000	1,200,000
100,000	100,000	100,000	100,000
12,000,000	12,000,000	12,000,000	12,000,000
10,000,000	140,000,000	140,000,000	145,000,000
50,000,000	5,000,000	5,000,000	50,000,000
500,000	500,000	500,000	500,000
10,000,000	10,000,000	10,000,000	10,000,000
1,818,966,896	3,242,118,901	3,253,118,901	3,468,598,507

54,800,000	64,800,000	64,800,000	64,800,000
1,000,000	5,000,000	5,000,000	5,000,000
200,000	200,000	200,000	200,000
1,000,000	1,000,000	1,000,000	1,000,000

100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
700,000	700,000	700,000	700,000
200,000	200,000	200,000	200,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
44,000,000	50,000,000	50,000,000	50,000,000
1,200,000	1,200,000	1,200,000	1,200,000
500,000	500,000	500,000	500,000
300,000	300,000	300,000	300,000
500,000	500,000	500,000	500,000
800,000	800,000	800,000	800,000
600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
100,000	100,000	100,000	100,000
54,800,000	64,800,000	64,800,000	64,800,000

0	0	0	0
0	0	0	0
0	0	0	0

5,742,404,072	9,220,510,001	10,751,256,222	11,951,347,168
2,932,533,140	6,197,291,515	6,746,614,394	7,745,617,786
0	3,421,875	4,277,349	5,346,679
887,704,498	736,864,084	932,089,723	978,694,209

454,776,214	355,283,917	477,515,025	501,390,776
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1,467,390,220	1,927,648,610	2,590,759,731	2,720,297,718

964,570,000	1,046,470,000	1,046,470,000	1,046,470,000
10,000,000	10,000,000	10,000,000	10,000,000
65,000,000	65,000,000	65,000,000	65,000,000
2,000,000	2,350,000	2,350,000	2,350,000
0	0	0	0
0	0	0	0
120,000	120,000	120,000	120,000
10,000,000	10,000,000	10,000,000	10,000,000
20,000,000	20,000,000	20,000,000	20,000,000
500,000	500,000	500,000	500,000
7,800,000	7,800,000	7,800,000	7,800,000
162,800,000	162,800,000	162,800,000	162,800,000
228,000,000	228,300,000	228,300,000	228,300,000
1,000,000	1,000,000	1,000,000	1,000,000
1,000,000	100,000	100,000	100,000
8,000,000	8,400,000	8,400,000	8,400,000
70,600,000	70,600,000	70,600,000	70,600,000

4,000,000	4,700,000	4,700,000	4,700,000
8,300,000	8,300,000	8,300,000	8,300,000
0	0	0	0
31,400,000	31,400,000	31,400,000	31,400,000
700,000	700,000	700,000	700,000
5,400,000	5,600,000	5,600,000	5,600,000
83,000,000	83,400,000	83,400,000	83,400,000
0	0	0	0
0	0	0	0
13,000,000	13,600,000	13,600,000	13,600,000
1,300,000	1,300,000	1,300,000	1,300,000
100,000	100,000	100,000	100,000
1,000,000	1,000,000	1,000,000	1,000,000
82,000,000	82,000,000	82,000,000	82,000,000
9,000,000	9,000,000	9,000,000	9,000,000
500,000	550,000	550,000	550,000
4,000,000	4,000,000	4,000,000	4,000,000
100,000,000	100,000,000	100,000,000	100,000,000
850,000	850,000	850,000	850,000
0	5,000,000	5,000,000	5,000,000
8,000,000	8,000,000	8,000,000	8,000,000
25,200,000	100,000,000	100,000,000	100,000,000
0	0	0	0
0	0	0	0
6,706,974,072	10,266,980,001	11,797,726,222	12,997,817,168

0	0	0	0

	150,300,000	163,200,000	166,500,000
	10,000,000	10,000,000	10,000,000
	10,000,000	15,000,000	17,000,000
	3,000,000	4,000,000	4,500,000
	600,000	600,000	700,000
	10,000,000	12,000,000	15,000,000
	10,000,000	10,000,000	12,000,000
	3,000,000	3,000,000	3,000,000
	3,000,000	3,500,000	4,000,000
	1,500,000	2,000,000	2,000,000
	12,500,000	13,000,000	13,000,000
	1,000,000	1,200,000	1,500,000
	2,000,000	2,000,000	2,000,000
	1,000,000	1,000,000	1,000,000
	3,500,000	4,000,000	4,000,000
	7,000,000	8,000,000	8,000,000

	3,500,000	3,500,000	4,000,000
	25,000,000	25,000,000	25,000,000
	6,500,000	6,500,000	7,000,000
	7,300,000	7,500,000	800,000
	2,000,000	2,000,000	2,000,000
	1,200,000	1,500,000	1,500,000
	2,000,000	2,000,000	2,000,000
	2,000,000	2,000,000	2,000,000
	5,000,000	5,000,000	5,000,000
	200,000	200,000	300,000
	6,000,000	6,000,000	6,000,000
	2,300,000	2,500,000	2,500,000
	1,000,000	1,000,000	1,000,000
	3,000,000	3,000,000	3,000,000
	1,000,000	1,000,000	1,000,000
	3,000,000	4,000,000	4,500,000
	1,200,000	1,200,000	1,200,000
	150,300,000	163,200,000	166,500,000

1,986,335,730	3,135,652,517	3,135,652,517	3,292,435,142
703,657,864	1,788,840,755	1,788,840,755	1,878,282,795
302,923,716	318,069,902	318,069,902	333,973,397
43,562,290	45,740,405	45,740,405	48,027,425
19,915,020	20,910,771	20,910,771	21,956,310
9,607,270	10,087,634	10,087,634	10,592,015
4,215,368	4,426,136	4,426,136	4,647,443

71,516,680	75,092,514	75,092,514	78,847,140
144,077,430	151,281,302	151,281,302	158,845,366
107,654,130	113,036,837	113,036,837	118,688,678
240,422,266	252,443,379	252,443,379	265,065,548
79,550	83,528	83,528	87,704
73,675,258	77,359,021	77,359,021	81,226,972
3,142,034	3,299,136	3,299,136	3,464,092
0	0	0	0
28,903,706	30,348,891	30,348,891	31,866,336
0	0	0	0
221,230,050	232,291,553	232,291,553	243,906,130
11,753,098	12,340,753	12,340,753	12,957,791
0	0	0	0

38,660,000	52,660,000	51,760,000	52,660,000
2,000,000	2,000,000	2,000,000	2,000,000
4,000,000	10,000,000	10,000,000	10,000,000
0	0	0	0
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
2,500,000	2,500,000	2,500,000	2,500,000
50,000	50,000	50,000	50,000
0	0	0	0
15,000,000	15,000,000	15,000,000	15,000,000
3,000,000	3,000,000	3,000,000	3,000,000
2,000,000	2,000,000	2,000,000	2,000,000
5,000,000	5,000,000	5,000,000	5,000,000
1,000,000	1,000,000	1,000,000	1,000,000
100,000	100,000	100,000	100,000

0	1,000,000	100,000	1,000,000
100,000	100,000	100,000	100,000
100,000	100,000	100,000	100,000
3,000,000	3,000,000	3,000,000	3,000,000
0	0	0	0
0	2,000,000	2,000,000	2,000,000
100,000	100,000	100,000	100,000
10,000	10,000	10,000	10,000
0	5,000,000	5,000,000	5,000,000
0	0	0	0
300,000	300,000	300,000	300,000
2,024,995,730	3,188,312,517	3,187,412,517	3,345,095,142

320,008,580	336,009,009	336,009,009	352,809,459
157,140,320	164,997,336	164,997,336	173,247,201
120,000,000	126,000,000	126,000,000	132,300,000
17,619,440	18,500,412	18,500,412	19,425,433
3,536,340	3,713,157	3,713,157	3,898,815
1,626,600	1,707,930	1,707,930	1,793,327
1,289,040	1,353,492	1,353,492	1,421,167
211,040	221,592	221,592	232,672
13,736,000	14,422,800	14,422,800	15,143,940
2,878,880	3,022,824	3,022,824	3,173,965
454,660	477,393	477,393	501,263
0	0	0	0
0	0	0	0
722,940	759,087	759,087	797,041
793,320	832,986	832,986	874,635

127,660,000	144,200,000	144,200,000	146,200,000
1,300,000	3,000,000	3,000,000	3,000,000
15,000,000	15,000,000	15,000,000	15,000,000
0	0	0	0
0	0	0	0
0	0	0	0
8,300,000	10,000,000	10,000,000	12,000,000
0	10,000,000	10,000,000	10,000,000
0	0	0	0
4,700,000	5,000,000	5,000,000	5,000,000
11,200,000	10,000,000	10,000,000	10,000,000
0	0	0	0
6,400,000	6,000,000	6,000,000	6,000,000
7,560,000	5,000,000	5,000,000	5,000,000
0	0	0	0
55,000,000	60,000,000	60,000,000	60,000,000
5,000,000	6,000,000	6,000,000	6,000,000
7,400,000	7,400,000	7,400,000	7,400,000
100,000	100,000	100,000	100,000
5,250,000	5,250,000	5,250,000	5,250,000
450,000	450,000	450,000	450,000
0	1,000,000	1,000,000	1,000,000
447,668,580	480,209,009	480,209,009	499,009,459
26,100,000	13,100,000	13,100,000	13,100,000
0	0	0	0

4,000,000	5,000,000	5,000,000	5,000,000
0	0	0	0
200,000	200,000	200,000	200,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
2,500,000	500,000	500,000	500,000
2,200,000	200,000	200,000	200,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
600,000	600,000	600,000	600,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
500,000	500,000	500,000	500,000
0	0	0	0
0	0	0	0
600,000	600,000	600,000	600,000
400,000	400,000	400,000	400,000
600,000	600,000	600,000	600,000
200,000	200,000	200,000	200,000
0	0	0	0
300,000	300,000	300,000	300,000
10,000,000	0	0	0
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
26,100,000	13,100,000	13,100,000	13,100,000

49,640,814	52,122,855	52,122,855	54,728,997
41,250,494	43,313,019	43,313,019	45,478,669
5,887,100	6,181,455	6,181,455	6,490,528
1,099,200	1,154,160	1,154,160	1,211,868
494,400	519,120	519,120	545,076
418,800	439,740	439,740	461,727
0	0	0	0
490,820	515,361	515,361	541,129
0	0	0	0
0	0	0	0

11,410,000	12,900,000	12,900,000	12,900,000
0	0	0	0
5,000,000	5,000,000	5,000,000	5,000,000
300,000	300,000	300,000	300,000
0	500,000	500,000	500,000
0	0	0	0
1,000,000	1,000,000	1,000,000	1,000,000
400,000	400,000	400,000	400,000
0	0	0	0
300,000	300,000	300,000	300,000
100,000	100,000	100,000	100,000
3,000,000	3,000,000	3,000,000	3,000,000
200,000	200,000	200,000	200,000
200,000	200,000	200,000	200,000
400,000	600,000	600,000	600,000
10,000	100,000	100,000	100,000
300,000	300,000	300,000	300,000

100,000	500,000	500,000	500,000
100,000	400,000	400,000	400,000
61,050,814	65,022,855	65,022,855	67,628,997

158,986,520	166,935,846	166,935,846	175,282,638
158,986,520	166,935,846	166,935,846	175,282,638
0	0	0	0

1,577,080,000	385,200,000	386,200,000	477,200,000
10,000,000	10,000,000	10,000,000	1,000,000
0	0	0	0
300,000	300,000	300,000	300,000
400,000	400,000	400,000	400,000
2,800,000	2,800,000	2,800,000	2,800,000
50,000,000	10,000,000	10,000,000	10,000,000
100,000	5,000,000	6,000,000	6,000,000
1,700,000	10,000,000	10,000,000	10,000,000
0	0	0	0
500,000	500,000	500,000	500,000
100,000	1,000,000	1,000,000	1,000,000
1,100,000	2,000,000	2,000,000	2,000,000
2,000,000	2,000,000	2,000,000	2,000,000
1,500,000,000	300,000,000	300,000,000	400,000,000
0	0	0	0
120,000	3,000,000	3,000,000	3,000,000
2,300,000	2,500,000	2,500,000	2,500,000
10,000	200,000	200,000	200,000

0	5,000,000	5,000,000	5,000,000
5,300,000	20,000,000	20,000,000	20,000,000
0	0	0	0
0	10,000,000	10,000,000	10,000,000
350,000	500,000	500,000	500,000
1,736,066,520	552,135,846	553,135,846	652,482,638

11,400,000	15,300,000	15,300,000	15,300,000
1,500,000	5,000,000	5,000,000	5,000,000
300,000	300,000	300,000	300,000
2,000,000	2,000,000	2,000,000	2,000,000
100,000	100,000	100,000	100,000
200,000	200,000	200,000	200,000
800,000	900,000	900,000	900,000
600,000	600,000	600,000	600,000
800,000	800,000	800,000	800,000
400,000	400,000	400,000	400,000
300,000	300,000	300,000	300,000
300,000	300,000	300,000	300,000
1,500,000	1,800,000	1,800,000	1,800,000
1,000,000	1,000,000	1,000,000	1,000,000
700,000	700,000	700,000	700,000
500,000	500,000	500,000	500,000
400,000	400,000	400,000	400,000

32,000,000	32,000,000	32,000,000	32,000,000
32,000,000	32,000,000	32,000,000	32,000,000
43,400,000	47,300,000	47,300,000	47,300,000

52,090,930,282	91,867,605,935	99,533,060,189	108,728,376,090
150,140,000,000	205,305,000,000	217,114,378,485	231,613,082,904

REVISED ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2025
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrator Sector

Organisatio n Code & Name	Organisation/Economic/ Program/Project	Project Description	Progra m Objecti ve Code	Progra m Activity Code	Main Function Code	Sub Functio n/ Class Code	Fund Code	Location Code	Original Budget	Revised Budget	Budget	Revised Budget
									2024	2024	2025	2025
									₦	₦	₦	₦

Office of the Executive Governor

Economic Empowerment Through Agriculture

11001001/23030112/01000002	Completion or renovation of veterinary clinic building (reroofing wiring fixing of doors tiling plumbing partitioning provision of drainage building of façade screeding and painting)	101	1	704	70421	3000	414104	15,000,000	500,000	0	0
11001001/23010112/01000003	Procurement of veterinary clinic and laboratory equipment (one (1) no each of monitoring equipment boarding cages veterinary surgery instruments centrifugal machines autoclave and sterilizers endoscopic instrument lightening veterinary ultrasound warming unit digital x-ray machine emergency equipment meat inspection equipment)	101	1	704	70421	3000	414104	30,000,000	1,000	0	0
11001001/23030112/01000001	renovation of two (2) animal houses (wiring fixing of doors fixing of windows with wire mesh and gauze)	101	1	704	70421	3000	414104	5,000,000	500,000	0	0
11001001/23030112/01000005	Renovation of the slaughter house (roofing blockworks plumbing and wiring)	102	1	704	70421	3000	414104	7,000,000	500,000	0	0

Improvement to Human Health

11001001/23010122/04000001	Procurement of medical equipment: (Laboratory Equipment 2 Nos. Defibrillators (AEDs) bedside monitors 1 no mobile surgical lamp and other medical working tools)	410	4	707	70740	3000	414104	650,000,000	332,500,000	0	0
11001001/23010128/04000002	Upgrading of Government House Clinic to one storey building	410	6	707	70740	3000	414104	0	375,000,500	0	0
11001001/23010104/04000003	Procurement of fumigation equipment for Government House and Lodge	410	6	707	70740	3000	414104	50,000,000	5,000,000	0	0
11001001/23010101/04000004	Procurement of MRI and CT scan for Government House Clinic	401	6	707	70740	3000	414104	0	0	1,500,000,000	540,000,000
11001001/23010101/04000005	Establishment and equipping of a Technical Intelligence Unit	412	9	707	70740	3000	414104	0	0	300,000,000	300,000,000

11001001/23010122/13000056	Upgrading of forensics Ballistics and DNA laboratories at Enugu Police Command	412	9	707	70722	3000	414104	250,000,000	5,000,000	0	0

Information Communication and Technology

11001001/23010113/11000001	Purchase of office equipment: Industrial Photocopying Machine HP Desktop Computers HP Laser Jet Pro M Printers HP Deskjet 3-in-1 Coloured Printers Laptops HP Scanning Machines Public Address Systems & Accessories Still Cameras etc.	1101	9	704	70460	3000	414104	0	527,873,000	0	10,000,000
11001001/23010136/11000002	Provision of internet facility for connectivity between State and National office for building of Social Register	1101	9	704	70460	3000	414104	0	3,043,988,500	0	0
11001001/23010128/13000054	Rollout of a system of actively monitored CCTV cameras across the State	1101	8	704	70460	3000	414104	500,000,000	999,500	10,000,000,000	2,000,000,000
11001001/23030127/13000055	Modernization of finger print analysis systems database at Enugu Police Command	1101	9	704	70460	3000	414104	180,000,000	5,000,000	0	0
11001001/23010136/13000061	Acquisition of 20 no drones for aerial surveillance	1101	9	704	70460	3000	414104	40,000,000	500,000	40,000,000	40,000,000
11001001/23010136/13000063	Installation of intercom system in the office of the Governor	1101	9	704	70460	3000	414104	2,000,000	100,000	0	0

Power

11001001/23010119/14000001	Purchase and installation of 200kva and 500kva generating sets	1403	9	704	70435	3000	414104	120,000,000	108,999,000	120,000,000	120,000,000
11001001/23010119/14000002	Purchase of 60KVA Power Generating Set for Focal Person Office	1403	9	704	70435	3000	414104	0	11,001,000	0	0

Reform of Government and Governance

11001001/23010112/13000001	Purchase of office equipment: 8Nos computer equipment 2 Nos. laptop 8 Nos. printers and other accessories 4 Nos. photocopying machine and 4 Nos. external hard drives	1301	9	701	70111	3000	414104	12,000,000	1,526,884,000	0	0
11001001/23010103/13000002	Purchase of office furniture and fittings: 3Nos executive tables 12 Nos tables and 12 Nos Seats 42 inches plasma TV two air conditioners 3Nos refrigerator window blinds and other furniture and fittings	1301	10	701	70111	3000	414104	0	29,331,000	0	250,000,000
11001001/23010128/13000004	Procurement of communication equipment for security personnel	1301	9	701	70111	3000	414104	200,000,000	847,219,500	0	0
11001001/23010105/13000005	Purchase of Road Motor Vehicle	1301	9	701	70111	3000	414104	0	661,315,900	0	0
11001001/23010134/13000006	Purchase of four (4) 2024 white BMW R 1300 GS Motorcycles	1301	9	701	70111	3000	414104	0	0	560,000,000	560,000,000
11001001/23010129/13000007	Procurement of grass mowing machines	1301	9	701	70111	3000	414104	0	629,557,000	0	0
11001001/23010113/13000008	Purchase of Computer Equipment	1301	9	701	70111	3000	414104	0	146,038,000	0	0

[illegible]

11001001/23010120/13000025	Purchase of Kitchen Equipment for Kitchen One (1) and two (2) and logistics unit of government house (2 no thermo frost deep freezers 1 no thermo frost fridge 10 no big coolers 2 no industrial gas cylinder 10 no each of cooking spoon pan 5 no 35 litres iron pots 2 no grinding machine 1 no micro wave for media plates cutleries cups dishing spoons tongues bowels water flasks storage containers cheffing dish serving baskets trays)	1303	9	701	70111	3000	414104	4,500,000	4,500,000	1,000,000	1,000,000
11001001/23010132/13000026	Up grading and equipping of Enugu State Security outfit (Training and retraining of security Personnel procurement of vehicles for security monitoring)	1303	9	701	70111	3000	414104	1,500,000,000	1,545,577,000	1,000,000,000	4,000,000,000
11001001/23030101/13000031	Renovation of Old Govt's lodge in Enugu	1303	9	701	70111	3000	414103	0	23,700,000	0	0
11001001/23010118/13000033	Upgrading of lion Building (Additional features)	1301	7	701	70111	3000	414104	0	232,648,500	0	0
11001001/23030128/13000036	Rehabilitation of Toilet facilities in Lion Building (6 No Toilets)	1301	10	701	70111	3000	414104	50,000,000	4,423,000	0	0
11001001/23020118/13000037	Security fencing of Government House (see through fence)	1301	7	701	70111	3000	414104	0	600,000	0	0
11001001/23030125/13000038	Renov. of fuel dump office to accom an office for Govt House	1307	9	701	70111	3000	414104	0	0	0	0
11001001/23010101/13000051	Renovation of general and private kitchens in Government House	1307	9	701	70133	3000	414104	0	2,500,000	0	0
110010011/23020101/13000052	Rehabilitation of the central air conditioning system	1307	9	701	70133	3000	414104	150,000,000	43,000,000	10,000,000	610,000,000
11001001/23010134/13000053	Purchase of two (2) Potable Public Address (PA) System	1301	9	701	70111	3000	414104	0	10,000,000	0	0
11001001/23010112/13000057	Procurement of 9 no steel cabinets (single key double key triple cage 4 door separate key and key &bar) for the office of Principal Secretary	1321	9	701	70133	3000	414104	1,179,000	1,179,000	0	0
11001001/23010112/13000058	Purchase of 3 no shredding machine for the office of Chief of Staff and Principal Secretary	1321	9	701	70133	3000	414104	650,000	650,000	0	0
11001001/23010115/13000059	Purchase of photocopiers and printers (3 no Sharp 7024 photocopying machine @N900 000.00 each 5 no HP Laser Jet photocopier with printer M426 9 no Hp LaserJet and 1 no Deskjet printers 2 no stabilizers	1321	9	701	70133	3000	414104	9,000,000	7,500,000	9,000,000	609,000,000
11001001/23010105/13000060	Procurement of official and security vehicles for the State	1321	9	704	70451	3000	414104	7,200,000,000	1,000	5,000,000,000	6,000,000,000

11001001/23030121/13000062	Refurbishment of His Excellency's Office and Exco Hall (Furniture Electrical fittings plumbing etc.)	1321	9	701	70133	3000	414104	200,000,000	1,000	0	0
11001001/23010120/13000064	Procurement of electronics for logistics unit in the office of the governor (micro wave stabilizers dispensers electric kettle extension sockets	1321	9	701	70133	3000	414104	500,000	500,000	1,000,000	1,000,000
11001001/23010128/13000065	Rehabilitation of the central air-conditioning system	1321	9	701	70133	3000	414104	0	1,500,000	0	0
Office of the Executive Governor Total								13,226,829,000	16,922,166,600	22,591,000,000	22,591,000,000

Office of the Deputy Governor

Reform of Government and Governance

11001002/23010112/13000002	Purchase of office furniture and fittings: 5Nos executive tables 18 Nos tables and 25 Nos Seats 42 inches plasma TV two air conditioners 3Nos refrigerator window blinds and other furniture and fittings	1301	9	701	70133	3000	414104	70,000,000	70,000,000	12,500,000	42,500,000
11001002/23010113/13000003	Purchase of Computer Equipment and accessories (desktop computers printers)	1301	9	701	70150	3000	414104	10,000,000	10,000,000	0	0

11001002/23020101/13000006	Construction of Other Public Building	1301	9	704	70443	3000	414104	0	1,500,000	0	0
11001002/23010112/13000007	Purchase of window blinds and reinforcement of offices and strong room 32 pcs	1301	9	706	70610	3000	414104	2,000,000	500,000	0	0
11001002/23010130/13000009	Purchase and installation of 1 overhead tank 2000litres	1301	9	701	70133	3000	414104	5,460,550	5,460,550	0	0
11001002/23010114/13000011	Purchase of office equipment: 3Nos computer equipment printers and other accessories 2 Nos. photocopying machine and other office Equipment	1301	9	701	70133	3000	414104	0	0	15,000,000	15,000,000
11001002/23010136/13000023	Purchase of communication equipment (10 Nos walkie talkie and other communication equipment)	1301	9	701	70133	3000	414104	10,000,000	10,000,000	5,000,000	5,000,000
11001002/23030103/13000027	Renovation of Deputy Governor's lodge	1321	9	706	70610	3000	414104	200,000,000	200,000,000	200,000,000	270,000,000

Office of the Deputy Governor Total								297,460,550	297,460,550	232,500,000	332,500,000

Enugu State Emergency Management Agency

Reform of Government and Governance

11008001/23010129/13000001	Purchase of Disaster relief/rehabilitation materials (food and non-food items)	1301	9	701	70133	3000	414104	50,000,000	50,000,000	65,000,000	65,000,000

11008001/23010112/13000004	Purchase of office Equipment (2Nos Computer set 1No HP LaserJet Printer 2Nos Laptop and 1no photocopier)	1301	11	701	70133	3000	414104	2,000,000	2,000,000	4,302,000	4,302,000
11008001/23010134/13000010	Purchase of search and rescue and personal protective equipment	1301	7	701	70111	3000	414104	5,000,000	5,000,000	0	0
11008001/23010129/13000015	Purchase of emergency tent materials	1301	9	701	70133	3000	414104	5,000,000	5,000,000	5,200,000	5,200,000
Enugu State Emergency Management Agency Total								62,000,000	62,000,000	74,502,000	74,502,000

Dept of Due Process and Budget Monitoring

Reform of Government and Governance

11010001/23010112/13000002	Equipping of Due Process Co-ordinating Centres at the three (3) Senatorial Zones of Enugu State(3nos TV 6nos swivel chairs 3 Nos. file racks 3 Nos. Hisense Air conditioner 3 Nos. sumec fireman gen set 3 Nos. sharp photocopier 3 Nos. mini tables 3 Nos. century stabilizer	1301	0	701	70111	3000	414104	0	0	7,826,000	7,826,000
11010001/23010111/13000004	Provision of Internet facilities; 3Nos Routers 4Nos Nokia X10 Tablet	1301	0	701	70133	3000	414104	0	0	1,000,000	1,000,000
11010001/23000001/13000006	Domestication of e-procurement in Enugu State	1301	10	701	70133	3000	414104	700,000	700,000	0	0
11010001/23010112/13000007	Establishment of Due Process and Budget monitoring unit in the 17 LGA of Enugu State (34 Nos. office tables 102 Nos. office chairs 17 Nos. Binatone 18100W standing fan)	1321	9	701	70133	3000	414104	4,913,000	4,913,000	0	0
11010001/23010113/13000008	Purchase of office equipment for Due process Headquarters (1 no HP Laptop computer 1 no Optoma projector 1 Nos. Samsung galaxy S6 lite 1 no Hp colour printer 1 no sharp photocopier machine 1 no HP scanning machine)	1321	9	701	70133	3000	414104	3,325,000	3,325,000	1,900,000	1,900,000
Dept of Due Process and Budget Monitoring Total								8,938,000	8,938,000	10,726,000	10,726,000

Office of the Secretary to the State Government

Reform of Government and Governance

11013001/23010105/13000001	Purchase of Road Motor Vehicles (1 No Hilux Van 2 no 16 seater Bus for SSG's office and Protocol unit GH.	1301	11	701	70133	3000	414104	0	3,022,271,000	195,000,000	195,000,000

11013001/23010112/13000002	Purchase of furniture and fittings for ExCo Secretariat: 2Nos HP Laptop Computer 2Nos Desktop Computers 2Nos Sharp Photocopier 2Nos P2035 LaserJet printers 1No Scanner 4Nos Refrigerators 4 No Television sets 1No standing split Air-condition unit 5No split unit air conditioner and 5Nos digital note taking tablet 2020 model	1301	11	701	70133	3000	414104	0	0	0	0
11013001/23010112/13000003	Purchase of 50 Nos HP Laptops @ N300 000 each 10 Nos HP LaserJet MFP 137 FNW Printers @ N280 000 each and 10 No HP Deskjet Plus 4120 All-in-One Printer 3XV14B-305 ink @ N150 000 each for verification exercise and other activities in the State.	1307	0	701	70133	3000	414104	0	0	19,300,000	19,300,000
11013001/23010113/13000004	Purchase and installation of Plumbing Materials (i.e. Materials for Water System) for SSG's Offices.	1301	0	701	70133	3000	414104	0	0	20,000,000	20,000,000
11013001/23030121/13000007	Reconstruction/Renovation of SSG'S Office	1301	11	701	70111	3000	414104	0	0	50,000,000	50,000,000
11013001/23050102/13000008	Development of Computer Software	1301	11	701	70133	3000	414104	0	51,689,500	0	0
11013001/23010119/13000009	Purchase of 1No.100 KVA P.Sound Gen. Set @4m for Lago Liaison Office	1301	9	701	70133	3000	414104	0	0	0	0
11013001/23010112/13000011	Purchase of Office Equipment (Steel Cabinet Photocopiers Printers UPS etc.)	1303	9	701	70133	3000	414103	0	18,287,000	0	0
11013001/23010112/13000012	Construction of new EXCO Secretariat building	1301	9	701	70133	3000	414103	100,000,000	48,310,500	100,000,000	100,000,000
11013001/23000005/13000017	Purchase of Official and Security Vehicles for State Government	1301	10	701	70133	3000	414104	0	2,787,461,000	0	0
11013001/23000012/13000019	Purchase of Office Furniture in SSG's Office: (2 Nos Standing AC 2 Nos Split AC 2 Nos OX Standing Fans 6 Nos 32 inches Plasma TV 1 No Wall Fan 8 Nos Swivel Chairs 5 Nos Executive Tables 2 Nos Small-size Refrigerators 4 Nos Steel Cabinet 2 Nos GoTv Decoders 2 Nos Office Shelves etc.)	1301	10	701	70133	3000	414104	30,000,000	11,743,000	10,000,000	10,000,000
11013001/23000012/13000020	Purchase of Office Equipment in SSG's Office: (13 Nos HP Desktops 10 Nos HP Laptops 12 Nos UPS 4 Nos Photocopiers 8 Nos LaserJet Printers 1 No Shredder 7 Nos 3-in-One Coloured Printers 2 No Heavy-duty Staplers 1 No Video Camera 1 No Platform Trolley 2 Nos Note-Taking Tablets etc.)	1301	10	701	70133	3000	414104	20,000,000	14,433,500	15,000,000	35,000,000
11013001/23020105/13000024	Construction of 2 No overhead tanks for water supply in Abuja	1301	9	701	70133	3000	414104	0	0	0	0

11013001/23010112/13000025	Furnishing/equipping of new EXCO Secretariat building.	1321	9	701	70133	3000	414104	50,000,000	50,000,000	30,000,000	30,000,000
11013001/23010136/13000026	Purchase of 1 No Digital Camera with dual function of Video & Picture for coverage of official activities across the State.	1321	9	704	70460	3000	414104	150,000	150,000	450,000	450,000
11013001/23010105/13000027	Purchase of Utility Vehicles (Hilux Buses) for MDAs in Enugu State.	1321	9	704	70451	3000	414104	800,000,000	185,630,000	500,000,000	480,000,000
11013001/23010128/13000028	Purchase and installation of Security Gadgets: (CCTV Cameras Motorola GP399 Radio/Walkie Talkies Motorola GP399 Rechargeable Batteries etc.).	1321	9	704	70460	3000	414104	20,000,000	5,000,000	0	0
11013001/23010112/13000029	Purchase of Electrical Installations/Fittings:(Compressors/Contactors LED/Electrical Fittings Automatic Changeovers Armored Cables 16mm Cables D Boards GRS Gear Switches etc.).	1321	9	701	70133	3000	414104	10,000,000	15,566,500	0	0
11013001/23010107/13000030	Purchase of 1 no of Dyna Truck for official use by Protocol Unit GHE.	1321	9	704	70451	3000	414104	160,000,000	160,000,000	160,000,000	160,000,000
Office of the Secretary to the State Government Total								1,190,150,000	6,370,542,000	1,099,750,000	1,099,750,000

Enugu State Action Committee on Aids (ENSACA)

Improvement to Human Health

11033001/23020122/04000006	Equipping of one stop shop in each of the three(3) senatorial zones as a domicile for HIV testing	401	4	707	70732	3000	414104	14,949,000	14,949,000	22,975,000	22,975,000
11033001/23000022/04000008	Provision/procurement of diagnosis accessories and tools for Adokits (Adolescent kits) Programme	406	9	707	70722	3000	414104	4,000,000	4,000,000	0	0
Reform of Government and Governance											

11033001/23050101/13000012	Grant for sustaining HIV intervention in Enugu State	1303	9	701	70111	3000	414104	10,000,000	10,000,000	10,000,000	10,000,000

Enugu State Action Committee on Aids (ENSACA) Total								28,949,000	28,949,000	32,975,000	32,975,000

SERVICOM Department

Information Communication and Technology

11052001/23050102/11000001	Provision of Internet facilities (2No routers)	1101	9	701	70133	3000	414104	300,000	300,000	400,000	400,000
11052001/23010112/11000002	Purchase of office equipment (1No Split Unit 3HP Panasonic A/C 6No UPS 2No Printers 6No Stabilizers 2No Laptop Computer 3No 20 OX Standing fan)	1105	9	701	70133	3000	414104	2,000,000	2,000,000	2,750,000	2,750,000

Reform of Government and Governance											
11052001/23010112/13000001	Purchase of Furniture (6No steel cabinets)	1301	9	701	70133	3000	414104	900,000	900,000	700,000	700,000
SERVICOM Department Total								3,200,000	3,200,000	3,850,000	3,850,000

Project Development and Implementation Dept.

Enhancing Skills and Knowledge

11101001/23020107/06000004	Provision for intervention in Schools and Public Institution. (School of health Technology and college Health Science Oji-River Campus)	503	9	704	70443	3000	414104	300,000,000	300,000,000	400,000,000	400,000,000

Housing and Urban Development

11101001/23030121/13000005	Upgrading Other Public Building	604	9	701	70111	3000	414104	0	14,000,000,000	0	0

Reform of Government and Governance

11101001/23030128/06000003	Renovation of 3 skill acquisition centers in the 3 senatorial zones for SDGs	1301	1	704	70474	3000	414104	20,000,000	20,000,000	28,000,000	28,000,000
11101001/23010112/13000001	Purchase of Office Furniture: 4No Office Tables 8No Office Chairs 3No Steel Cabinet.	1301	9	701	70133	3000	414104	898,000	898,000	1,200,000	1,200,000
11101001/23010106/13000002	Purchase of (1) No Hilux Van for Project Monitoring: Hilux 2.7L 4WD DC SS AT P FS.	1307	9	701	70133	3000	414104	38,000,000	38,000,000	66,000,000	66,000,000
11101001/23030121/13000003	Construction of Other projects	1307	9	704	70443	3000	414104	0	500,000,000	0	0
11101001/23030128/13000007	Renovation of Government House Canteen	1301	9	701	70111	3000	414104	150,000,000	150,000,000	0	0
11101001/23020102/13000019	Construction of perimeter fence at school of Health Oji-River Enugu	1303	9	701	70133	3000	414103	0	0	200,000,000	200,000,000
11101001/23040102/13000028	Erosion control at Okpara square Enugu	1307	7	705	70550	3000	414104	15,000,000	15,000,000	0	0
11101001/23010113/13000029	Purchase of Office Equipment: 2No HP Desktop Computer 4GB Ram 1TB 2No HP LaserJet 107A Printer 1No AR- 7024V Photocopier Machine. 3No 850VA Mercury UPS 1No Hisense Fridge 100L. 2No Century CVR -TUB 2000VA Stabilizer.	1321	9	701	70133	3000	414104	1,951,000	1,951,000	2,500,000	2,500,000

Project Development and Implementation Dept. Total								525,849,000	15,025,849,000	697,700,000	697,700,000

Volunteer Service Agency

Enhancing Skills and Knowledge

11184001/23050101/05000001	Rehabilitation of VSA skill acquisition centre	503	10	709	70950	3000	414104	1,000,000	1,000,000	0	0

Reform of Government and Governance

11184001/23010105/13000002	Rehabilitation of Volunteer Service Agency Skill Acquisition center	1301	9	701	70133	3000	414104	0	0	0	0
11184001/23010129/13000005	Procurement of set of machine for waterproof extrusion	1301	1	701	70121	3000	414104	500,000	500,000	1,200,000	1,200,000
11184001/23000012/13000007	Purchase of office Equipment (5 Nos. desktop computers and accessories	1301	10	701	70133	3000	414104	0	0	800,000	800,000
11184001/23010112/13000009	Procurement Of 2 Nos Steel Cabinets 5 Nos Standing Fan (Industrial) 3 Nos Photocopiers 3 Nos Refrigerators And 3 Nos TV Sets	1321	9	701	70133	3000	414104	1,000,000	1,000,000	2,000,000	2,000,000
11184001/23050108/13000010	Generating revenue through VSA soap making production also used as a demonstration for trainee candidates to be trained	1321	9	704	70411	3000	414104	500,000	500,000	0	0
11184001/23050108/13000011	VSA will carry out a campaign whereby corporate bodies are to join government to reduce unemployment by distribution of volunteer graduates to corporate bodies and stipends be paid to them.	1321	9	704	70412	3000	414104	500,000	500,000	3,000,000	3,000,000
11184001/23050108/13000012	Sensitization of the people on campaign for volunteerism in Enugu State	1321	9	701	70133	3000	414104	500,000	500,000	1,000,000	1,000,000
Volunteer Service Agency Total								4,000,000	4,000,000	8,000,000	8,000,000

Enugu State House of Assembly (The Legislature)

Information Communication and Technology

12003001/23050102/11000001	Activation of Internet and website facility in ENHA for internet connectivity	1101	9	703	70350	3000	414104	10,000,000	50,000	10,000,000	10,000,000
12003001/23000000/11000006	Purchase of 8 Nos Sharp-5623N Photocopier for Hon Speaker Clerk of the house HODs office	1101	9	701	70111	3000	414104	4,000,000	3,500,050	4,000,000	4,000,000
12003001/23010136/11000026	Installation of Solar Energy in Enugu State House of Assembly as alternative power source	1101	9	701	70111	3000	414104	700,000,000	500	50,000,000	50,000,000
12003001/23010136/11000027	Installation of 50 Nos. of solar powered street light	1101	9	701	70111	3000	414104	5,000,000	1,000	2,000,000	2,000,000

Power

12003001/23010119/14000002	Procurement of 10Nos 2000w Stabilizers	1401	9	701	70111	3000	414104	400,000	400,000	400,000	400,000
12003001/23010121/14000003	Purchase of 10 Nos Water Dispenser	1403	9	701	70111	3000	414104	850,000	850,000	300,000	300,000

Reform of Government and Governance

12003001/23000000/13000000	Procurement of 55 Nos Laptop Computer and accessories for Hon. Members Clerk of the House HODs and Committee Clerks	1301	9	701	70111	3000	414104	16,200,000	1,000	16,200,000	16,200,000

12003001/23010136/11000008	Purchase of 10Nos External Hard Disk for Clerk and HODs offices	1301	9	701	70111	3000	414104	1,000,000	1,000,000	500,000	500,000
12003001/23010128/13000001	Procurement of Security Gadgets (Metal Detector Bomb Detector electronic wire gauze and CCTV camera)	1301	9	701	70111	3000	414104	30,000,000	1,000	30,000,000	30,000,000
12003001/23010122/13000002	Purchase of Multimedia Equipment (14Nos Sony mini Digital Tape Recorder Mini Editing Suite Video Camera P6.1 Pixels Still Camera DVD Copier Machine 6950 ENHA 2023 Calenda Executive Diary 3000 ENHA Journal (THE MACE) Printing Machine Digital Projector Poly Stand and Flipchart Board)	1301	9	707	70721	3000	414104	50,000,000	1,000	25,000,000	25,000,000
12003001/23030121/13000003	Renovation of Petrol Pump Station and other Facilities in ENHA Complex	1301	9	704	70443	3000	414104	100,000,000	1,000	50,000,000	50,000,000
12003001/23020111/13000016	Provision of e-library in ENHA	1301	9	709	70970	3000	414104	100,000,000	1,000	100,000,000	60,000,000
12003001/23020118/13000018	Demarcation of Office in PRS Department	1301	9	704	70460	3000	414104	400,000	500	400,000	400,000
12003001/23020118/13000019	Procurement of 2 Nos Motor Rolling Mowing Machine	1301	9	701	70111	3000	414104	3,000,000	500	3,000,000	3,000,000
12003001/23010136/13000023	Installation of Intercom facility in ENHA for effective internal communication	1301	9	701	70111	3000	414104	5,000,000	500	5,000,000	5,000,000
12003001/23010122/13000024	Procurement of Hospital Equipment (5 Cylinder 5 Oxygen tube lab Testing device drugs etc.) for existing medical department in ENHA	1301	9	707	70740	3000	414104	10,000,000	50	5,000,000	5,000,000
12003001/23010125/13000034	Procurement of 7Nos sets of Revised Edition of Laws	1301	10	701	70150	3000	414104	7,000,000	500	0	0
12003001/23030128/13000037	General renovation of Enugu House of Assembly main building	1301	10	704	70443	3000	414104	100,000,000	500	50,000,000	90,000,000
12003001/23010105/13000039	Procurement of Toyota Prado Jeep for newly elected House Members	1301	9	701	70111	3000	414104	1,950,000,000	1,000,000	200,000,000	200,000,000
12003001/23010105/13000040	Procurement of 3 Nos Vehicles for 3 Deputy Clerks of the House	1301	9	701	70111	3000	414104	60,000,000	1,000	60,000,000	60,000,000
12003001/23010112/13000045	Procurement of 1 No Fire Insulated Best Safety Safe for Accounts Department	1301	9	701	70111	3000	414104	500,000	500,000	300,000	300,000
12003001/23010136/13000046	Procurement of 2 No Counting Machine for Accounts Department	1301	9	701	70111	3000	414104	500,000	500,000	250,000	250,000
12003001/23010112/13000049	Procurement of 7 Nos Set of Upholstery Seats for the Clerk Office and 6 HODs	1301	9	701	70111	3000	414104	10,000,000	1,000	10,000,000	10,000,000
12003001/23010112/13000052	Purchase of 10Nos Mini Thermocouple Refrigerator HR142 for Clerk	1301	9	701	70111	3000	414104	1,200,000	1,200,000	1,200,000	1,200,000
12003001/23010112/13000053	Purchase of 7Nos Steel File Cabinet {Newclime Model} for Clerk's office and HODs offices	1301	9	701	70111	3000	414104	500,000	500,000	500,000	500,000
12003001/23010112/13000055	Procurement of 20 Nos OX 26" Standing Fan for Clerk and other departments	1301	9	701	70111	3000	414104	1,000,000	1,000,000	1,000,000	1,000,000

12003001/23010129/13000057	Procurement of 5 Nos Hand Mowing Machine	1301	9	701	70111	3000	414104	3,000,000	3,000,000	3,000,000	3,000,000
12003001/23010106/13000060	Procurement of 1No Ambulance van (Toyota Hiace Bus) for Medical Unit	1301	9	701	70111	3000	414104	50,000,000	1,000	0	0
12003001/23010112/13000067	Procurement of window blinds and accessories for the ENHA conference halls	1301	9	701	70111	3000	414104	2,000,000	2,000,000	2,000,000	2,000,000
12003001/23010106/13000072	Procurement of 1 Nos Hilux Van for Hon. Speaker	1301	9	701	70111	3000	414104	100,000,000	1,000	50,000,000	50,000,000
12003001/23010108/13000073	Procurement of 1 No 16 Seater Toyota Hiace Bus	1301	9	701	70111	3000	414104	50,000,000	500	50,000,000	50,000,000
12003001/23020101/13000083	Completion of the Construction of 1No ongoing Administrative Office building in ENHA	1301	9	701	70111	3000	414104	30,000,000	30,000,000	0	0
12003001/23010112/13000085	Procurement and Installation of 1No Electronic bell	1301	9	701	70111	3000	414104	1,200,000	1,200,000	1,200,000	1,200,000
12003001/23020118/13000087	Relocation and Construction of concrete based Power Generating House {Plant House} (Purchase of Electric Poles Cables Buildings)	1301	9	701	70111	3000	414104	30,000,000	30,000,000	0	0
12003001/23020118/13000088	Landscaping work and asphaltting of the Administrative Complex Enugu	1301	9	704	70443	3000	414104	200,000,000	59,035,702	100,000,000	100,000,000
12003001/23010112/13000089	Furnishing of the Ongoing Administrative Complex in ENHA	1301	9	704	70443	3000	414104	150,000,000	1,000	0	0
12003001/23010113/13000091	Purchase of 10 Nos External Hard Disk for clerk and HODs Offices	1301	9	701	70111	3000	414104	1,000,000	1,000,000	0	0
Enugu State House of Assembly (The Legislature) Total								3,783,750,000	136,750,302	831,250,000	831,250,000

Enugu State House of Assembly Service Commission

Reform of Government and Governance

12004001/23010113/11000001	Procurement of 5 Nos Laptop Computers and its Accessories for Service Commission	1301	9	701	70111	3000	414104	1,500,000	1,500,000	1,500,000	1,500,000
12004001/23010114/11000002	Procurement of 5 Nos LaserJet Printers for Service Commission	1301	9	701	70111	3000	414104	750,000	750,000	0	0
12004001/23010114/11000003	Procurement of 1 No Sharp Product Printer for Service Commission	1301	9	701	70111	3000	414104	450,000	450,000	450,000	450,000
12004001/23010113/11000004	Procurement of 5 Nos Desktop Computers and its Accessories	1301	9	701	70111	3000	414104	1,250,000	1,250,000	1,250,000	1,250,000
12004001/23010136/11000005	Purchase of 5 Nos Plasma Televisions and Decoder	1301	9	701	70111	3000	414104	600,000	600,000	600,000	600,000
12004001/23010112/13000005	Procurement of 5 Nos Executive Tables for Service Commission	1301	9	701	70111	3000	414104	1,000,000	1,000,000	1,000,000	1,000,000
12004001/23010112/13000007	Procurement of 10 Nos Office Tables and seats for Service Commission	1301	9	701	70111	3000	414104	1,000,000	1,000,000	1,000,000	1,000,000
12004001/23010112/13000010	Procurement of 4 Nos sets of Upholstery seat for Service Commission	1301	9	701	70111	3000	414104	4,000,000	4,000,000	2,000,000	2,000,000

12004001/23010112/13000011	Procurement Thermocool Air conditioners 1horse power for Service Commission	1301	9	701	70111	3000	414104	1,200,000	1,200,000	1,200,000	1,200,000
12004001/23010112/13000012	Procurement of 5 Nos Steel Cabinets	1301	9	701	70111	3000	414104	500,000	500,000	500,000	500,000
12004001/23020101/13000013	Construction and equipping of 1 No Conference Room for Service Commission	1301	9	701	70111	3000	414104	8,000,000	8,000,000	8,000,000	8,000,000
12004001/23020101/13000014	Construction of Office Building Block	1301	9	701	70111	3000	414104	50,000,000	50,000,000	0	0
12004001/23020101/13000015	Construction of 2 Nos. toilet facilities for the commission	1301	9	701	70111	3000	414104	3,000,000	3,000,000	3,000,000	3,000,000
Enugu State House of Assembly Service Commission Total								73,250,000	73,250,000	20,500,000	20,500,000

Ministry of Information and Communication

Improvement to Human Health

23001001/23050101/13000017	Erection of Billboards and other activities to promote behaviour Change Communication (BCC) for improved food and nutrition practices in the 17LGAs of the State	412	9	701	70133	3000	414104	14,330,000	14,330,000	0	0

Information Communication and Technology

23001001/23020118/11000003	Construction of Standard production/premiere studio of 20x16ft with three adjoining rooms and toilets	1102	9	704	70443	3000	414104	48,000,000	48,000,000	52,000,000	52,000,000
23001001/23010136/11000022	Purchase of Communication and Recording Equipment	1101	9	704	70460	3000	414104	0	0	0	0
23001001/23010113/11000039	Procurement and installation of editing suit component 3Nos Desktop Dual Core I7 2.50ghz RAM 8GIG Hard Disk one terabyte and editing software	1101	9	701	70133	3000	414104	5,160,000	5,160,000	0	0
23001001/23010130/11000047	Recopy & Reprinting of blurred historic pictures & storage in shelves and electronically	1101	9	701	70133	3000	414104	0	0	6,120,000	6,120,000
23001001/23030121/11000048	Renovation and furnishing of Ministry of Information Hall	1101	9	701	70133	3000	414104	10,000,000	10,000,000	40,000,000	40,000,000
23001001/23010136/13000018	Purchase of 1 no direct image business hub c 415 and accessories for information bulletin publication	1101	9	701	70133	3000	414104	1,950,000	1,950,000	2,450,000	2,450,000
23001001/23010136/13000019	purchase of 9 Nos. TV sets	1101	9	701	70133	3000	414104	1,800,000	1,800,000	0	0
23001001/23010136/13000020	Purchase of 17 sets of public address system of or 17 information officers in LGAs	1101	9	701	70133	3000	414104	87,000,000	87,000,000	0	0
23001001/23010113/13000021	Purchase of office Equipment (4 Nos. laptop 3 high speed photocopies)	1101	9	701	70133	3000	414104	5,850,000	5,850,000	0	0

Reform of Government and Governance

23001001/23020118/13000007	Takeoff Grant for ENUGU STATE Arch & Proc of Archives Mat for the ST	1301	11	704	70460	3000	414104	21,000,000	21,000,000	31,000,000	31,000,000

Ministry of Information and Communication Total								195,090,000	195,090,000	131,570,000	131,570,000

Enugu State Broadcasting Service - Radio/TV ESBS/TV

Housing and Urban Development

23003001/23030121/11000005	4 room bungalow chalet for essential duty operations	605	11	704	70443	3000	414104	0	0	30,000,000	30,000,000
23003001/23030121/11000006	Building of ESBS Canteen	603	11	704	70443	3000	414104	0	0	10,000,000	10,000,000

Information Communication and Technology

											0
23003001/23020101/11000001	Digital Content Library	1102	11	704	70443	3000	414104	0	0	25,000,000	25,000,000
23003001/23020118/11000002	Purchase of two number printer for news room	1102	11	704	70411	3000	414104	0	0	1,000,000	1,000,000
23003001/23010102/11000003	2 Elevated synchronized Broadcasting frone and Dji Avator FPV Drone	1102	11	703	70350	3000	414104	0	0	10,000,000	10,000,000
23003001/23010112/11000004	Purchase of Office furniture 9 No curtains TV Chairs sets of computer system A'Cs tables and Radio and Monitor. O	1102	11	701	70133	3000	414104	6,800,000	6,800,000	45,000,000	45,000,000
23003001/23010105/11000007	Installation of public power supply	1102	11	701	70133	3000	414104	0	0	30,000,000	30,000,000
23003001/23010112/11000011	Purchase of Modern studio lighting kit	1101	9	701	70133	3000	414104	1,294,800	1,294,800	0	0
23003001/23010136/11000033	Purchase of OB Digital Microwave	1101	9	704	70460	3000	414316	15,000,000	15,000,000	0	0
23003001/23010136/11000034	Purchase of 2Nos Digital Camera	1101	9	704	70460	3000	414104	0	0	15,000,000	15,000,000
23003001/23050102/11000039	Purchase of 8 different software packages to upgrade ESBS Enugu Station (Main on Air studio Integra duo premium On Air telephone systems Bagup- on air studio/Production Studio BB3 Telephone hybrid Talk studio Integra APC MIC Expander module PC package workstation Centra Technical area equipment CAT5 Inter-area cables CTA5)	1101	9	704	70486	3000	414104	130,500,000	130,500,000	0	0
23003001/23010136/11000040	FM transmission System(5KW + 2KW Transmission rack with Armour Tech)	1101	9	704	70460	3000	414104	58,291,500	58,291,500	0	0
23003001/23010136/11000041	Purchase of 3No AVR 2 UPS 45KVA (Automatic Voltage Regulator)	1101	9	704	70460	3000	414104	4,180,400	4,180,400	32,600,000	32,600,000
23003001/23010136/11000042	DEVA Advanced FM processor and RDS Encoder	1101	9	704	70460	3000	414104	2,557,500	2,557,500	0	0
23003001/23010136/11000043	Purchase UPS 40KVA Tescom Three Phase with output transformer	1101	9	704	70460	3000	414104	16,357,200	16,357,200	0	0
23003001/23050101/11000044	Installation of power conditioning equip	1101	9	704	70460	3000	414104	5,967,500	5,967,500	0	0
23003001/23050101/11000045	Installation services set and shipping charges	1101	9	704	70460	3000	414104	54,250,000	54,250,000	0	0
23003001/23050101/11000046	Relocation of equipment from Okpatu and Nsukka to Enugu	1101	9	704	70460	3000	414104	21,000,000	21,000,000	0	0

23003001/23050101/11000047	Reinstallation of equipment from Okpatu and Nsukka to Enugu	1101	9	704	70460	3000	414104	25,000,000	25,000,000	0	0
23003001/23010136/11000048	Purchase of 2 Nos prompter Techno broadcast	1101	9	704	70460	3000	414104	7,000,000	7,000,000	0	0
23003001/23010119/11000049	Purchase of Solar Energy system installation	1101	9	704	70460	3000	414104	15,000,000	15,000,000	22,500,000	22,500,000
23003001/23030128/17000004	Reconstruction of Transmitter base at Enugu	1101	9	704	70460	3000	414104	25,000,000	25,000,000	0	0
23003001/23020125/17000005	ESBS Giant Generator House	1101	9	704	70443	3000	414104	16,752,900	16,752,900	0	0
Power										0	0
23003001/23000002/11000008	Purchase of New generator of 350KVA capacity (soundproof) Perkins	1401	10	704	70435	3000	414104	0	0	15,000,000	15,000,000
Reform of Government and Governance										0	0
23003001/23000002/11000010	Re-enforcement of ESBS fence landscaping of the premises and installation of new gate and gate house.	1301	9	704	70443	3000	414104	0	0	85,000,000	85,000,000
Road											
Enugu State Broadcasting Service - Radio/TV ESBS/TV Total								404,951,800	404,951,800	321,100,000	321,100,000

Government Printing and Stationery Dept. (Govt. Press)

Information Communication and Technology											
23013001/23030121/11000001	Purchase of computer to plate	1101	9	701	70133	3000	414104	0	0	10,000,000	10,000,000
23013001/23030121/11000002	Purchase of large format	1101	9	701	70133	3000	414104	0	0	10,000,000	10,000,000
23013001/23020101/11000003	Purchase of double unit machine MOZ P2 Colour unit	1101	9	701	70133	3000	414104	0	0	50,000,000	50,000,000
23013001/23010114/11000012	Purchase of printing and press equipment: Speed master and polar cutting machine	1101	9	701	70121	3000	414104	125,000,000	125,000,000	10,500,000	10,500,000
Power											
23013001/23010119/14000001	Purchase and installation of Perkins Sound proof Generator 50KVA	1403	9	701	70133	3000	414104	12,500,000	12,500,000	15,000,000	15,000,000
Reform of Government and Governance											
23013001/23010113/11000013	Purchase of office equipment (4 Nos. Hp Laptop Core I3 4GB Ram 1 tb 1 no all in 1 printer 1 no Tracent hard drive 1 tb 1 no 1.2 UPS)	1321	9	701	70133	3000	414104	1,728,000	1,728,000	0	0
Government Printing and Stationery Dept. (Govt. Press) Total								139,228,000	139,228,000	95,500,000	95,500,000

Enugu State Printing and Publishing Company (Daily Star)

Information Communication and Technology											
23055001/23010114/11000001	Purchase of Printing Machines; binding machine stitching machine steel roller laminating machine flex banner printer	1102	11	701	70131	3000	414104	0	0	45,000,000	45,000,000

23055001/23010113/11000002	Purchase of Computer equipment and accessories: 5Nos pavilion 24 core 15 desktop computers 2Nos 3-in-1 Printers 1Nos 2-in-1 colour printers	1102	11	701	70131	3000	414104	4,020,000	4,020,000	2,400,000	2,400,000
23055001/23030121/11000005	Purch of Furniture: 17Nos office executive chair 6Nos pieces of plastic chairs a set of cushion	1102	11	701	70131	3000	414104	0	0	2,970,000	2,970,000
23055001/23010136/11000009	Purchase of Electronics (1No 42 LED Samsung TV 2Nos 32 LED Samsung TV 3Nos Konica Digital Camera 7Nos LG Air Conditioners 6No Thermocool Refrigerator generator set)	1105	11	701	70133	3000	414104	2,400,000	2,400,000	4,970,000	4,970,000
23055001/23030128/11000015	Refurbishment of printing machines	1101	9	704	70460	3000	414104	2,000,000	2,000,000	2,000,000	2,000,000
Enugu State Printing and Publishing Company (Daily Star) Total								8,420,000	8,420,000	57,340,000	57,340,000

Office of the Head of State Civil Service

Information Communication and Technology

25001001/23010112/13000024	Procurement and installation of Electronic clock-in machines in Enugu State	1101	9	701	70133	3000	414104	9,000,000	9,000,000	9,300,000	9,300,000

Reform of Government and Governance

25001001/23010112/13000003	Purchase of office equipment: 240Nos Laptop and 240Nos Desktop Computers and accessories for 30 MDAs	1301	0	701	70133	3000	414104	0	0	12,500,000	12,500,000
25001001/23010112/13000025	Purchase of office equipment for public Service Biometric Enrolment Unit	1301	9	701	70133	3000	414104	0	0	1,000,000	1,000,000
25001001/23050101/13000026	Production of revised Edition of 2014 public Service rules Production of revised Edition of 2014 public Service rules Production of revised	1321	9	701	70121	3000	414104	10,000,000	10,000,000	0	0

Office of the Head of State Civil Service Total								19,000,000	19,000,000	22,800,000	22,800,000

Establishment, Pension and Training

Reform of Government and Governance

25005001/23010112/13000006	Purchase of 5No Standing Fans	1301	9	701	70133	3000	414104	300,000	300,000	1,200,000	1,200,000
25005001/23010112/13000007	Purchase of 2no files/ document racks	1301	9	701	70133	3000	414104	200,000	200,000	2,000,000	2,000,000
25005001/23010112/13000008	Purchase of Steel cabinet	1301	9	701	70133	3000	414104	300,000	300,000	300,000	300,000
25005001/23010114/13000009	Purchase of office equipment (4 Nos. printers 9 no UPS 1no computer 1 no photocopying)	1321	9	701	70133	3000	414104	2,000,000	2,000,000	5,200,000	5,200,000
25005001/23050102/13000010	Computerization of pensions documents/Registry	1301	9	704	70140	3000	414104	0	0	2,000,000	2,000,000

Establishment, Pension and Training Total								2,800,000	2,800,000	10,700,000	10,700,000

Public Service Department

Reform of Government and Governance

25005002/23010113/13000002	Purchase of Office Equipment and accessories(4no printers 9 no UPS 1 no computer 1 no photocopying)	1301	9	701	70133	3000	414104	2,000,000	2,000,000	2,000,000	2,000,000
25005002/23010112/13000008	Purchase of office furniture (10 Nos. tables 20 Nos. padded seats) for staff	1321	9	701	70111	3000	414104	1,000,000	1,000,000	1,000,000	1,000,000
Public Service Department Total								3,000,000	3,000,000	3,000,000	3,000,000

Office of the State Auditor General

Reform of Government and Governance

40001001/23010105/13000001	Purchase of 1No Toyota Hilux Van 4W	1301	0	704	70451	3000	414104	0	0	0	0
40001001/23010114/13000003	Purchase of office equipment: 2Nos printers and accessories 1 no scanner 1 no spiral binding machine	1301	9	701	70150	3000	414104	1,467,000	1,467,000	950,000	950,000
40001001/23010112/13000004	Purchase of Office Furniture and Fittings: 10 Executive Table and Chairs 5 Nos. Air conditioner	1301	9	701	70133	3000	414104	2,533,000	2,533,000	4,500,000	4,500,000
40001001/23010108/13000005	Establishment of State Audit Commission	1301	9	704	70451	3000	414104	50,000,000	50,000,000	0	0
40001001/23010112/13000010	Renovation of Generator House	1321	9	704	70443	3000	414104	3,000,000	3,000,000	3,000,000	3,000,000
Office of the State Auditor General Total								57,000,000	57,000,000	8,450,000	8,450,000

Office of the Auditor General for Local Government

Reform of Government and Governance

40001002/23010113/13000002	Purchase of 10Nos laptop computers for use at head and zonal offices	1301	0	701	70133	3000	414104	3,500,000	3,500,000	3,500,000	3,500,000
40001002/23010112/13000003	Purchase of office furniture for Head Office and three Zonal offices: 10 Nos. executive table with executive arm chairs 5Nos refrigerator 5Nos air conditioner (2HP)	1301	0	701	70133	3000	414104	6,000,000	6,000,000	5,000,000	5,000,000
Office of the Auditor General for Local Government Total								9,500,000	9,500,000	8,500,000	8,500,000

Civil Service Commission (CSC)

Enhancing Skills and Knowledge

47001001/23050101/41410411	Installation of Internet facilities	503	11	701	70140	3000	414104	0	0	2,430,000	2,430,000

Power

47001001/23010119/13000010	Installation of solar panels and inverters and installation of Internet facilities	1403	9	701	70133	3000	414104	2,740,000	2,740,000	9,220,000	9,220,000

Reform of Government and Governance

47001001/23010112/13000003	Purchase of office furniture: 10Nos steal cabinets 10Nos Chairs 5Nos Air Conditioners and 20Nos Tables	1304	11	701	70133	3000	414104	5,000,000	5,000,000	20,500,000	20,500,000
47001001/23010104/13000004	Purchase of 1No Motor Bike (Carter) for dispatch of mails	1304	11	701	70150	3000	414104	600,000	600,000	1,180,000	1,180,000
47001001/23010112/13000007	Purchase of 8Nos Desktops computers 3Nos photocopiers 8Nos Printers and 8Nos UPS	1301	9	701	70133	3000	414104	5,760,000	5,760,000	11,650,000	11,650,000
47001001/23030121/13000008	Renovation of some offices in Civil Service Commission Premises: Promotion office Planning/research and statistics blocks.	1321	9	701	70111	3000	414104	28,000,000	28,000,000	23,000,000	23,000,000
Civil Service Commission (CSC) Total								42,100,000	42,100,000	67,980,000	67,980,000

Local Government Service Commission

Reform of Government and Governance											
47001002/23030121/13000006	Re-roofing of office blocks with leaking roof	1301	9	704	70443	3000	414104	6,000,000	6,000,000	6,000,000	6,000,000
47001002/23010112/13000007	Replacement of 130 obsolete and dilapidating Office furniture (50 tables and 80 chairs) 20 steel cabinets and general refurbishment	1321	9	701	70133	3000	414104	20,000,000	20,000,000	16,000,000	16,000,000
Local Government Service Commission Total								26,000,000	26,000,000	22,000,000	22,000,000

Enugu State Independent Electoral Commission

Power											
51001001/23010119/14000001	Purchase of generator sets: 1No 10KVA for ENSIEC Headquarters and 4Nos 3.5KVA for Zonal Offices	1401	9	701	70133	3000	414104	2,000,000	2,000,000	10,000,000	10,000,000
Reform of Government and Governance											
48001001/230200101/06000002	Building of ENSIEC Office in Awgu LGA for Enugu East Senatorial Zone	1321	9	704	70443	3000	414301	16,299,000	16,299,000	19,200,000	17,200,000
48001001/23010112/13000003	Furnishing of ENSIEC Offices in the 3 Senatorial Zones	1301	9	701	70133	3000	414104	7,500,000	7,500,000	7,800,000	7,800,000
48001001/23040102/13000004	Landscaping and asphaltng of ENSIEC office	1301	7	704	70443	3000	414104	0	0	41,600,000	41,600,000
48001001/23010112/13000007	Purchase and Installation of two air conditioners for ENSIEC Conference Hall	1301	9	704	70435	3000	414104	2,000,000	2,000,000	2,100,000	2,100,000
48001001/23020101/13000008	Building of ENSIEC Office in Nsukka LGA for Enugu North Senatorial Zone	1301	9	701	70133	3000	414213	16,299,000	16,299,000	19,200,000	19,200,000
48001001/23020101/13000010	Building of ENSIEC Office in Awgu LGA for Enugu West Senatorial Zone	1321	9	701	70133	3000	414301	16,299,000	16,299,000	19,200,000	19,200,000
48001001/23050101/13000011	Purchase of Election Materials	1321	9	701	70133	3000	414104	200,000,000	200,000,000	0	0
48001001/23010106/13000012	Purchase of 1 Toyota Hilux Van	1321	9	704	70451	3000	414104	35,000,000	35,000,000	0	0

48001001/23010108/13000108	Purchase of 1 Commuter Bus Toyota Hiace 16 seater bus	1321	9	704	70451	3000	414104	25,000,000	25,000,000	0	0
48001001/23010113/13000014	Purchase of Laptops (HP 1.5 intel core 13 15.6 4GB RAM ITB HOD) 8 Nos	1321	9	701	70133	3000	414104	2,800,000	2,800,000	5,120,000	7,120,000
Enugu State Independent Electoral Commission Total								323,197,000	323,197,000	124,220,000	124,220,000

Ministry of Human Development and Poverty Eradication

Information Communication and Technology

66001001/23020127/11000001	Purchase of 4 no hp laptop for 3 departments in the office	1101	9	704	70460	3000	414104	0	0	8,000,000	8,000,000
66001001/23050101/11000002	Purchase of 2 no Wi-Fi for the Ministry	1101	9	704	70460	3000	414104	0	0	200,000	200,000

Power

66001001/23010119/03000018	Purchase of Solar Panel at Cooperative College No. 10 Colliery Avenue GRA Enugu	1401	9	701	70133	3000	414104	10,000,000	10,000,000	20,000,000	20,000,000

Reform of Government and Governance

66001001/23010113/03000005	Purchase of 1 no standing fan for inter-ministerial and liaison department	1321	1	701	70133	3000	414104	2,000,000	2,000,000	500,000	500,000
66001001/23050104/03000015	Marking of International Day for Poverty Eradication on the 17th of October 2024	1321	9	701	70133	3000	414104	10,000,000	10,000,000	20,000,000	20,000,000
66001001/23010112/03000016	Tv DSTV and Solar Panel (wire battery inverter & installation) for the Ministry.	1321	9	701	70133	3000	414104	12,000,000	12,000,000	0	0
66001001/23010112/03000017	Purchase of Standing Air Condition (4 No)	1321	9	701	70133	3000	414104	2,000,000	2,000,000	0	0
66001001/23010100/41410419	Purchase of office equipment (5Nos desktop computers with UPS 4 Nos. Printer 3 no scanner and 3No photocopier)	1321	9	701	70133	3000	414104	0	0	40,000,000	40,000,000
66001001/23050101/05000002	CNP - Empowerment of indigents and vulnerable people of Enugu State	1321	9	701	70133	3000	414104	178,000,000	178,000,000	150,000,000	150,000,000

Poverty Alleviation

66001001/23030128/03000001	Renovation/rehabilitation of Enugu State Cooperative college at No 10 Colliery Avenue GRA Enugu	304	1	709	70941	3000	414104	60,000,000	60,000,000	0	0
66001001/23010132/03000002	Procurement of Security materials (Purchase of working tools such as whittles touch lights T-shirts Barret walking talking installation of sirens on operational vehicles and motorcycles for the Nieghbourhood Watch/Vigilante groups.)	304	1	703	70350	3000	414104	14,000,000	14,000,000	20,000,000	20,000,000
Ministry of Human Development and Poverty Eradication Total								288,000,000	288,000,000	258,700,000	258,700,000

Ministry of Special Duties

Reform of Government and Governance

67001001/23050108/03000003	Establish Local Emergency Management Agency	1301	9	704	70411	3000	414104	30,000,000	30,000,000	22,500,000	22,500,000
67001001/23050101/03000004	Development a registration and taxation framework	1301	9	704	70411	3000	414104	24,000,000	24,000,000	20,000,000	20,000,000
67001001/23050101/03000005	Eliminate grid locks on state road ways as a result of	1301	9	704	70411	3000	414104	7,000,000	7,000,000	0	0
67001001/23050101/03000006	Develop markets infrastructure trailing population	1301	9	704	70411	3000	414104	25,000,000	25,000,000	0	0
67001001/23050101/03000007	Establish institutions to foster cooperation with	1301	9	704	70411	3000	414104	15,000,000	15,000,000	20,000,000	20,000,000
67001001/23020118/03000008	Building of smart toilets in markets (Establish	1301	9	704	70411	3000	414104	25,000,000	25,000,000	30,000,000	30,000,000
67001001/23050101/03000009	Removal of abandoned vehicles from roadway	1301	9	704	70411	3000	414104	25,000,000	25,000,000	21,500,000	21,500,000
67001001/23020118/13000013	Provision of Directional Signage at the State S	1301	9	704	70411	3000	414104	4,000,000	4,000,000	5,000,000	5,000,000
Societal Re-Orientation											
67001001/23010129/1200001	Compliance and safety oversight (Increase awa	208	2	703	70350	3000	414104	0	0	20,000,000	20,000,000
Ministry of Special Duties Total								155,000,000	155,000,000	139,000,000	139,000,000
Grand Total								20,877,662,350	40,606,392,252	26,873,613,000	26,973,613,000

Ministry of Agriculture and Agro-Industrialization

Economic Empowerment Through Agriculture											
15001001/23020113/01000001	Procurement of 10 Nos. digital survey equipment for Agricultural officers and field workers on data collection and result-based monitoring and evaluation using digital electronic tools (Kobotool box)	103	1	704	70421	3000	414104	0	0	25,000,000	25,000,000
15001001/23050101/01000002	Purchase of digital tools (crop area yield survey-CAYS) for training of 100ns Extension agents and lead farmers on calculation of land size and yield measurement.	103	1	704	70421	3000	414104	0	0	20,000,000	20,000,000
15001001/23030112/01000003	Procurement of 100 no Power Tillers	104	1	704	70421	3000	414104	0	0	200,000,000	200,000,000
15001001/23010127/01000004	Procurement and installation of solar panels	103	1	704	70421	3000	414104	0	0	100,000,000	100,000,000
15001001/23050101/01000005	Agro Processing Productivity Enhancement and Livelihood Improvement Support (APPEALS): State Counterpart Contribution Capacity Building Women/Youth Empowerment and Development of Farmers' Aggregation and Processing Centres	103	1	704	70421	3000	414104	0	0	0	0

15001001/23050101/01000006	Agricultural Transformation Agenda Support Programme phase 1 (ATASP - 1)funded by African Development Bank (AfDB)for Staple Crops Processing Zone (SCPZs) of Adani-Omor: State Counterpart Contribution Land Development for Agricultural Activities and Provision of Infrastructural Facilities (bridge Roads canals etc.)	103	1	704	70421	3000	414104	0	0	0	0
15001001/23050101/01000007	Perimeter fencing and clearing of acquired state model fish farm site at Mbulo Owo Nkanu East	103	1	704	70421	3000	414314	0	0	165,000,000	165,000,000
15001001/23050101/01000008	Abstraction of water from Idido river to the ponds (Pipe water tank water pumping machine etc.)	103	1	704	70421	3000	414104	0	0	12,000,000	12,000,000
15001001/23020113/01000009	Statistical survey for the establishment of farm clusters	103	1	704	70421	3000	414314	0	0	20,000,000	20,000,000
15001001/23050101/01000010	Rehabilitation of center pivot irrigation system across the state to enable dry season agricultural production of rice and other crops	103	1	704	70421	3000	414104	0	0	100,000,000	150,000,000
15001001/23010113/01000011	Procurement of 2No laptops and 3No desktops and accessories	104	9	704	70421	3000	414104	0	0	0	0
15001001/23020113/01000012	Establishment of Engineering workshop tractors agricultural implement coupling and maintenance plant for sustenance and repair	101	1	704	70421	3000	414104	0	0	100,000,000	100,000,000
15001001/23010105/01000013	Revamping of the tractor leasing Company	101	1	704	70421	3000	414104	0	0	1,000,000,000	500,000,000
15001001/23010127/01000014	Establishment of harvesting and conservation structures (dams dykes reservoirs) to mitigate rising climate change challenges.	101	1	704	70421	3000	414104	0	0	100,000,000	100,000,000
15001001/23020113/01000015	Establishment of Piggery demonstration farms in the state	101	1	704	70421	3000	414104	0	0	200,000,000	200,000,000
15001001/23030112/01000016	Renovation and refurbishing of slaughter houses and slaughter slabs in the State	101	1	704	70421	3000	414306	0	0	100,000,000	100,000,000
15001001/23050100/01000017	Co-ordination implementation supervision monitoring and evaluation of NAGS-AP projects all FG Agric assisted projects Donor agency projects in the state	104	1	704	70421	3000	414104	0	0	20,000,000	20,000,000
15001001/23020113/01000018	Establishment of green houses for pepper tomatoes and exotic vegetable production	104	1	704	70421	3000	414104	0	0	140,000,000	140,000,000
15001001/23050101/01000019	Establishment of 200 units of earthen catfish pond 100 units of tapoline ponds 100 units of green houses vegetable crops integrated farm cluster at Owo Nkanu East	101	1	704	70421	3000	414104	0	0	1,015,450,000	1,015,450,000
15001001/23050101/01000020	Fencing of all Farm Estate	101	1	704	70421	3000	414104	0	0	600,000,000	600,000,000

15001001/23020113/01000021	Construction and Fencing of warehouses	101	1	704	70443	3000	414104	0	0	500,000,000	500,000,000
15001001/23050101/01000022	Parcellation of a cluster of small holders farmers across the state	101	1	704	70421	3000	414104	0	0	100,000,000	100,000,000
15001001/23030112/01000023	Construction of farm Estate across the state	101	1	704	70423	3000	414103	0	0	2,000,000,000	1,000,000,000
15001001/23050101/01000024	Agricultural credit scheme for farmers	101	1	704	70421	3000	414217	0	0	200,000,000	150,000,000
15001001/23050101/01000025	Conduct a Thematic Survey on Agricultural Value Chains in Enugu State	103	1	704	70421	3000	414301	0	0	20,000,000	20,000,000
15001001/23010127/01000040	CNP - Purchase of 1000 Nos tractors and implements to assist mechanized farming in Enugu State	101	1	704	70421	3000	414104	300,000,000	300,000,000	20,000,000,000	10,000,000,000
15001001/23020113/01000048	Enugu rice brand production	101	1	704	70421	3000	414104	0	0	0	0
15001001/23050101/01000051	FN - Grant for participation in Agricultural and World Food Fairs	101	1	704	70482	3000	414104	30,000,000	30,000,000	30,000,000	30,000,000
15001001/23020113/01000065	Provision of agriculture equipment and inputs for the support programme for farmers in the production value chain	101	1	704	70421	3000	414104	0	40,000,000	0	0
15001001/23020113/01000066	Provision of pesticides herbicides and fertilizer to support farmers in Enugu State	101	1	704	70421	3000	414104	0	0	0	0
15001001/23020113/01000069	Provision of infrastructural facilities for the proposed piggery and Poultry farm Estate (site clearing fencing Borehole) under (PPP) arrangement	106	1	704	70421	3000	414104	50,000,000	10,000,000	0	0
15001001/23030112/01000070	CNP - Clearing and Development of 100 000 (One Hundred Thousand hectares of land for 3 Special crop processing Agricultural zone	101	1	704	70421	3000	414302	21,000,000,000	13,126,442,500	52,500,000,000	22,500,000,000
15001001/23010127/01000071	CNP - Procurement of Meteorological Instrument to facilitate keeping of daily weather records and monitor climate changes	101	1	704	70421	3000	414104	20,000,000	20,000,000	20,000,000	20,000,000
15001001/23010127/01000072	Procurement raising and distribution of improved seeds and seedlings such as oil palm cashew cocoa cotton coconut for distribution to Smallholder Farmers at subsidized rates	101	1	704	70421	3000	414104	100,000,000	100,000,000	150,000,000	150,000,000
15001001/23010127/01000073	Procurement and distribution of organic fertilizer agrochemical and knap sacks power sprayer PPE and other safeguard Equipment to small holder farmers	101	1	704	70421	3000	414104	100,000,000	100,000,000	150,000,000	150,000,000
15001001/23010127/01000074	Development of Awkuke farm clusters (fish poultry piggery and market garden)	101	1	704	70421	3000	414104	100,000,000	100,000,000	0	0
15001001/23030112/01000075	Rehabilitation of Songhai Enugu initiative Heneke Obinofia Ndi Uno Heneke	101	1	704	70421	3000	414104	20,000,000	20,000,000	0	0
15001001/23030112/01000076	Rehabilitation of Premier Cashew at Oghe Ahani Achi	101	1	704	70421	3000	414104	20,000,000	20,000,000	30,000,000	30,000,000

15001001/23050101/01000077	Establishment of Cocoa Cluster at Nkanu East LGA	101	1	704	70421	3000	414104	100,000,000	100,000,000	100,000,000	100,000,000
15001001/23030112/01000078	CNP - (a) Renovation of State Veterinary Hospital. (b) Refurbishment; Drug revolving loan to the Hospital availability of subsidized anti rabies and PPR vaccines for dogs and small ruminants fencing the hospital complex and solar panels and hospital Equipment at State Veterinary hospital Uwani.	101	1	704	70421	3000	414104	200,000,000	200,000,000	200,000,000	200,000,000
15001001/23050101/01000079	Agricultural Land Bank (This is for land search community engagements digitalization full perimeter survey and beaconing of thousands of hectares of land for large scale commercial agriculture investment	101	1	704	70421	3000	414314	100,000,000	100,000,000	100,000,000	100,000,000
15001001/23030112/01000080	Renovation and refurbishment of state veterinary school and investigation centre Achi.	101	1	704	70421	3000	414104	30,000,000	30,000,000	200,000,000	200,000,000
15001001/23020113/12000003	Procurement of Agro inputs for launching of 2025 wet farming season	103	1	704	70421	3000	414104	30,000,000	30,000,000	10,000,000	10,000,000
Information Communication and Technology										0	
15001001/23010113/11000003	Procurement of 10 Nos. laptops 1 projector 1 public address system 2 Nos. printers 1 camera 1 photocopier machine and accessories	1101	11	704	70421	3000	414104	0	0	15,000,000	15,000,000
Reform of Government and Governance										0	
15001001/23010112/13000001	Procurement of office furniture (5 Nos. office tables 10 Nos. chairs 8 Nos. air conditioner)	1301	11	704	70421	3000	414104	0	0	25,000,000	25,000,000
Ministry of Agriculture and Agro-Industrialization Total								22,200,000,000	14,326,442,500	80,267,450,000	38,767,450,000

Enugu State Agricultural Development Programme (ENADEP)

Economic Empowerment Through Agriculture											
15102001/23050101/01000001	Agric Development Programme	101	9	704	70421	3000	414104	0	0	0	0
15102001/23010112/01000005	Purchase of soil testing equipment with chemicals & reagents	101	9	704	70421	3000	414104	0	0	250,000	250,000
15102001/23010127/01000008	Purchase of 6Nos Geographical Positioning System(GPS) for field enumerators to capture data on crop production yield per hectare and data for Agro forestry	106	1	704	70421	3000	414104	0	0	360,000	360,000

15102001/23010127/01000011	Purchase of materials for on-farm demonstration of rice cassava farmers(Fertilizers herbicides insecticides seeds cuttings and seed dressing)	101	1	704	70421	3000	414104	0	0	380,000	380,000
15102001/23020113/01000015	Conduct market price survey (MPS) on Agric products in 2 randomly selected LGA each per senatorial zones	101	9	704	70421	3000	414104	0	0	650,000	650,000
15102001/23010127/01000016	Demonstration on income generating activities for women and youths. Purchase of material for processing and demonstration cassava in HQCF Flakes chips/pellets beekeeping grasscutters snail rearing	101	9	704	70482	3000	414104	0	0	856,000	856,000
15102001/23020113/01000017	Purchase of Laptop and Printer	101	9	704	70423	3000	414104	0	0	750,000	750,000
15102001/23020113/01000022	State Counterpart funding for APPEALS	101	9	704	70421	3000	414104	0	0	0	0
15102001/23050101/01000025	Setting up of palm nursery stations across the six (6) Agricultural zones in the state	101	1	704	70421	3000	414217	2,705,000	2,705,000	1,300,000	1,300,000
Enugu State Agricultural Development Programme (ENADEP) Total								2,705,000	2,705,000	4,546,000	4,546,000

FADAMA

Economic Empowerment Through Agriculture											
15102005/23010127/01000002	Provision of Agricultural Assets For Increased Agricultural Productivity	101	1	704	70421	3000	414104	0	149,200,000	100,000,000	100,000,000
15102005/23020118/01000003	Community Sensitization And Verification Of Farmer Groups In The Communities Including Needs Assessment	103	1	704	70421	3000	414104	0	6,362,800	5,100,000	5,100,000
15102005/23010127/01000005	Procurement and distribution of Agricultural Inputs (Fertilizers; Herbicides; Insecticides Seeds (Rice Seed Pepper Seed Cassava Stem) and Food Assistance as well as extension services - 73 farmers to be reached in each LGA	101	1	704	70421	3000	414104	874,935,000	531,675,700	136,500,000	136,500,000
15102005/23010127/01000006	NF - Agricultural assets for production and mitigation of food process to 6 004 farmers across the 17 LGAs of Enugu State. @120 000 per beneficiary	101	1	704	70421	3000	414104	319,560,000	319,560,000	0	0
15102005/23050101/01000007	Production of revised and approved CARPs to be used for implementation and as Disbursement instruments	101	8	704	70421	3000	414104	0	3,000,000	3,200,000	3,200,000
15102005/23020113/12000002	Labour Intensive Agricultural Infrastructure (e.g. rehabilitation of existing feeder roads irrigation facilities aggregation centres water harvest facilities to farmers across the 17 LGAs etc.) for farmers across the 17 LGAs of Enugu State @140 000 per beneficiary	101	1	704	70421	3000	414104	314,860,000	314,860,000	0	0

15102005/23050108/12000003	Build the capacity of 4 persons per group and 5 groups per community for 200 Farmer Community Associations (FCAs) on Utilization and Maintenance of Acquired Assets using Resource Persons	101	1	704	70421	3000	414104	7,862,400	7,862,400	3,000,000	3,000,000
15102005/23050101/01000004	Conduct Environmental & Social Impact Assessment of Sub-Projects in line with the IVA Protocol requirement to inform Site specific ESMPs through consultancy (Professional fee and logistics costs)	101	1	704	70421	3000	414104	810,000	810,000	4,000,000	4,000,000
15102005/23050101/01000005	Preparation and review of 2024 Budget	101	1	704	70421	3000	414104	200,000	200,000	0	0
15102005/23050100/41410406	Conduct Environment & Social Audit to ascertain the extent of the mitigation measures put in place to address issues contained in the ESMPs in line with the requirement of the IVA through consultancy	101	1	704	70421	3000	414104	0	0	4,000,000	4,000,000
15102005/23050101/12000007	ICR through Consultancy	101	1	704	70421	3000	414104	0	0	2,000,000	2,000,000
15102005/23020113/12000001	Upgrading 62 wet Markets to function safely across the 17 LGAs of Enugu State	1202	1	704	70421	3000	414104	493,000,000	493,000,000	0	0

Information Communication and Technology

15102005/23010113/11000001	5 No. Laptop Computers (CORE i5) with bags for Data capture Analysis & Reporting	1101	1	704	70421	3000	414104	0	5,063,000	4,750,000	4,750,000
15102005/23010003/11000002	Purchase of 5No. Anti-Virus software (1 for 5 Persons)	1101	1	704	70421	3000	414104	0	0	125,000	125,000

Reform of Government and Governance

15102005/23010113/13000001	Purchase of office equipment (3 NO Tablets with pouch and 3 no external hard drive)	1301	9	704	70421	3000	414104	0	0	990,000	990,000
15102005/23010127/13000002	Purchase of 8 sets of personal protective Equipment (Nose mask Rain cape rain boot and hand gloves) for 13 communities facilitators and 12 field officers	1301	1	704	70421	3000	414104	0	10,839,700	0	0

Road

15102005/23020114/17000001	Provision of 13.5km access roads to Farms Aggregation & Processing Centres at an average of 4.5km per Senatorial zone and 350 potential users per road	1702	1	704	70421	3000	414104	0	0	260,000,000	260,000,000

Societal Re-Orientation

15102005/23010127/01000004	Formation and Training of members of Road Maintenance Committee at 8 FCAs	204	2	704	70421	3000	414104	0	355,793,800	5,100,000	5,100,000
FADAMA Total								2,011,227,400	2,198,227,400	528,765,000	528,765,000

IFAD/Value Chain Development Programme Office

Economic Empowerment Through Agriculture											
15102006/23010127/01000001	Agric Market Development/Small holder productivity enhancement and household food security including payment of counterpart fund	103	1	704	70421	3000	414104	0	0	0	0
15102006/230100127/01000002	International Fund for Agricultural Development (IFAD) Value Chain Development Programme (VCDP-AF)	101	1	704	70421	3000	414104	91,500,000	91,500,000	0	0
IFAD/Value Chain Development Programme Office Total								91,500,000	91,500,000	0	0

Agro Processing, Productivity Enhance and L/hood Support Pro

Economic Empowerment Through Agriculture											
15102007/23050108/01000003	Production and productivity enhancement	101	1	704	70421	3000	414104	517,400	517,400	0	0
15102007/23050108/01000004	Primary Processing value Addition post-Harvest management and women and youth empowerment	101	1	704	70421	3000	414104	624,002	624,002	0	0
15102007/23050101/01000005	Project Management and coordination	101	1	704	70421	3000	414104	356,157	356,157	0	0
15102007/23020113/17000002	Infrastructure support to Agribusiness clusters	101	1	704	70421	3000	414104	1,223,480	1,223,480	0	0
Agro Processing, Productivity Enhance and L/hood Support Pro Total								2,721,039	2,721,039	0	0

Agricultural Transformation Agenda Support Programme -ATASP

Economic Empowerment Through Agriculture											
15102008/23010127/13000001	Agricultural Transformation Agenda Support Programme phase 1 (ATASP – 1) funded by AfDB is for the four Staple Crops Processing Zones (SCPZs) of Adani-Omor Bida-Badeggi Kano- Jigawa and Kebbi- Sokoto. The purpose is to contribute to food and nutrition security employment generation and wealth creation along rice sorghum and cassava value chains.	101	1	704	70421	3000	414104	76,001,233	76,001,233	0	0

Livestock Productivity and Resilience Support Project LPRES

15102009/23050101/13000001	Counterpart Fund	1301	9	704	70421	3000	414104	0	136,000,000	200,000,000	200,000,000
Livestock Productivity and Resilience Support Project LPRES Total								0	136,000,000	200,000,000	200,000,000

Ministry of Finance and Economic Development

Housing and Urban Development

20001001/23030121/06000001	Reconstruction renovation landscaping works and erosion control at Ministry of Finance	606	11	706	70610	3000	414104	150,000,000	150,000,000	0	0

Information Communication and Technology

20001001/23010113/11000001	Purchase of 10Nos laptop Computer and 10 no steel cabinets	1102	9	704	70411	3000	414104	10,000,000	10,000,000	15,000,000	15,000,000
20001001/23050101/11000002	Development of Asset management software	1101	9	704	70411	3000	414104	100,000,000	100,000,000	100,000,000	100,000,000
20001001/23010112/11000003	Installation of Common Wealth Secretariat and Debt Management software	1105	11	701	70150	3000	414104	100,000,000	100,000,000	100,000,000	100,000,000
20007001/23050102/11000004	Automating Integrated Financial Management at Local Government Levels in collaboration with the office of the SPA on ICT	1105	9	701	70112	3000	414104	0	0	100,000,000	100,000,000
20001001/23050100/11000005	Purchase of shares/right issues	1101	9	704	70411	3000	414104	20,000,000	20,000,000	200,000,000	200,000,000

Reform of Government and Governance

20001001/23050101/11000006	Develop and implement a cash management strategy for the state	1308	11	701	70133	3000	414104	20,000,000	20,000,000	0	0
20001001/23050101/11000007	Preparation of State Dev. Plan for the State	1308	11	701	70133	3000	414104	120,000,000	120,000,000	0	0
20001001/23050102/11000008	Review and upgrade of integrated financial management information system	1308	11	701	70133	3000	414104	50,000,000	50,000,000	50,000,000	50,000,000
20001001/23050102/11000009	Provision of internet facility in the Ministry to enhance speedy networking and productivity	1308	11	701	70133	3000	414104	50,000,000	50,000,000	5,000,000	5,000,000
20001001/23050101/13000001	Consolidation of shares with CSCS	1305	9	701	70133	3000	414104	50,000,000	50,000,000	0	0
20001001/23010100/13000007	Purchase of 4 no photocopying machines and 4 Nos. UPS and other office gadgets	1301	9	701	70133	3000	414104	0	0	10,000,000	10,000,000
20001001/23010112/13000009	Purchase and Installation of 4No Air conditioners (Split unit)	1301	9	701	70133	3000	414104	5,000,000	5,000,000	8,000,000	8,000,000
20001001/23010112/13000011	Procurement of office furniture and fittings of the newly renovated Ministry of finance conference hall and office	1301	9	701	70112	3000	414104	50,000,000	50,000,000	50,000,000	50,000,000
20007001/23010141/13000012	Purchase and installation of 2Nos. Stanchion stand and 4 Nos. overhead tanks (4 000 Liters) each	1301	9	701	70133	3000	414104	10,000,000	10,000,000	0	0
Ministry of Finance and Economic Development Total								735,000,000	735,000,000	638,000,000	638,000,000

Office of the State Accountant- General

Information Communication and Technology

20007001/23020127/11000001	Development of E-Payment Contractor Ledger Modules and Access Restriction to Strengthen Security of Electronic Cash Books and Bank Reconciliation to Facilitate Linking of all MDAs to the Treasury Head Quarters as approved in IPSAS Cash Basis	1101	9	701	70112	3000	414104	100,000,000	100,000,000	200,000,000	200,000,000
20007001/23050101/11000003	2nd Batch of linking Additional MDAs Finance and Accounts department to the unified database server at the office of the Accountant General (Provision of wireless Network Infrastructure solar Power Infrastructure LAN Structured cabling and workstation computers Government House Ministry of Works Ministry of Health Judiciary and Ministry of Lands)	1101	9	701	70112	3000	414104	100,000,000	100,000,000	200,000,000	200,000,000

Reform of Government and Governance

20007001/23020101/13000003	Renovation of Awgu Sub-Treasury 100M2 AG's office (Treasury House) 200M2 S	1305	9	701	70112	3000	414104	0	0	14,130,000	14,130,000
20007001/23010115/13000006	Purchase of office equipment 5 nos. (photocopying machine binding machine scanner printing machine)	1301	9	701	70133	3000	414104	2,860,000	3,200,100	0	0
20007001/23050102/13000018	Upgrading of IPSAS software from cash to accrual	1305	9	704	70411	3000	414104	100,000,000	100,000,000	100,000,000	100,000,000
20007001/23050102/13000019	Purchase of 10 Executive office arm chairs and tables 2 no full upholstery set of Italian leather for Accountant General's Office	1305	9	704	70411	3000	414104	1,242,000	901,900	17,700,000	17,700,000
20007001/23050102/13000022	Upgrading of SIFMIS software to CBN TSA/End to end EFT compliant version	1305	9	704	70411	3000	414104	250,000,000	250,000,000	150,000,000	150,000,000
20007001/23010115/13000023	Production of stamp Duty Steel iron Dices: The stamp duty iron dices of different denomination ranging from 50-250 000	1301	9	701	70133	3000	414104	0	0	0	0
20007001/23010115/13000024	Repairs of stamp Duty Dicing Machine	1301	9	701	70133	3000	414104	1,000,000	1,000,000	0	0
20007001/23020101/13000025	Retiling/Repairs of Awgu Sub-Treasury	1305	9	701	70112	3000	414104	5,500,000	5,500,000	0	0
20007001/23010113/13000026	Purchase of 6 Nos. computers (HP CORE 15)	1301	9	704	70411	3000	414104	1,800,000	1,800,000	0	0
20007001/23010112/01300027	52 Unites of Dixon Iron Slotted shelving Planks	1301	9	704	70411	3000	414104	18,980,000	18,980,000	0	0
20007001/23010112/13000028	4 Nos. Split Unit Hisense (Air conditioner)	1301	9	704	70411	3000	414104	898,000	898,000	0	0
20007001/23010112/13000029	Purchase of office furniture (2 full Upholstery sets of Italian leather)	1301	9	704	70411	3000	414104	10,000,000	10,000,000	0	0
20007001/23010112/13000030	Purchase of 3 Nos. Refrigerator	1301	9	704	70411	3000	414104	660,000	660,000	0	0
Office of the State Accountant- General Total								592,940,000	592,940,000	681,830,000	681,830,000

Enugu State Internal Revenue Service

Information Communication and Technology											
20008001/23050101/11000001	New IGR System (Biometrics)	1102	9	701	70112	3000	414104	0	1,500,500	0	0
20008001/23010113/11000002	Purchase of 25No laptops for ESIRS officers for efficient service delivery	1102	9	704	70411	3000	414104	0	28,168,200	0	0
20008001/23010114/11000004	Purchase of Office equipment10No Laptop Computers 100 no Samsung galaxy 15 no canon printer 10 no photocopier machine	1105	11	701	70133	3000	414104	43,800,000	9,897,000	75,050,000	75,050,000
20008001/23010112/11000006	Procurement of office furniture and fittings (200Nos Chairs 200Nos tables 120 no fans 1 air conditioner)	1101	11	701	70133	3000	414104	34,050,000	34,050,000	109,610,000	109,610,000
20008001/23030127/13000010	Purchase of 2 Nos. photocopier machine	1101	9	701	70112	3000	414104	976,000	976,000	0	0
Power											
20008001/23020118/14000003	Installation of a high capacity solar energy system alternative power supply for some of our outstation offices	1403	9	704	70411	3000	414104	0	0	50,000,000	50,000,000
Reform of Government and Governance											
20008001/23010105/13000001	Purchase of 4Nos buses and 4No Hilux vans for the services of zonal Offices	1305	9	704	70451	3000	414104	0	4,234,300	0	0
20008001/23020101/13000006	Construction of 1 story building new revenue office with complete perimeter fencing of the premises and furnishing at new Enugu City	1301	11	701	70112	3000	414104	50,000,000	50,000,000	200,000,000	200,000,000
20008001/23030121/13000008	Renovation of brick house as Annex office to ESIRS Headquarters office and Edingbour tax office	1301	11	701	70112	3000	414104	0	0	100,000,000	100,000,000
20008001/23050107/13000009	Tax Payers Survey	1307	11	701	70112	3000	414104	25,000,000	25,000,000	0	0
20008001/23030127/13000011	Construction and equipping of ESIR Training Centre (Projector screen with tripod stand trolley speaker with micro phone 40 Nos. table 40 number chairs)	1321	9	701	70112	3000	414104	13,326,000	13,326,000	0	0
Enugu State Internal Revenue Service Total								167,152,000	167,152,000	534,660,000	534,660,000

Enugu State Gaming/Lotto Commission

Information Communication and Technology											
20012001/23010115/11000001	Purchase of office equipment (15 Nos desktop computer 6 set of Lenovo thinkbook 4 set of hp desk jet printer 2 sharp Photocopying machine 7 UPS 1 no projector 2 no microphone)	1105	11	701	70133	2000	414104	1,050,000	80,924,000	11,000,000	11,000,000
Power											
20012001/23010119/14000003	Purchase of 1 no Lister for alternative Powe	1403	9	704	70435	2000	414104	5,140,000	5,140,000	5,000,000	5,000,000

Reform of Government and Governance

20012001/23010112/13000002	Renovation of the Commission's Office and its equipment	1301	2	704	70411	2000	414104	0	0	10,000,000	10,000,000
20012001/23010112/13000010	Purchase of Office furniture for offices in the headquarters (3 no TV 4 Nos. Air conditioner 10 Nos. OX standing Fans 3 Nos. office table 8 Arm chair 6 no stabilizer)	1301	11	701	70133	2000	414104	3,600,000	3,600,000	10,500,000	10,500,000
20012001/23010105/13000011	Purchase of 1No 1000 capacity GP Tank and accessories	1301	2	704	70411	2000	414104	350,000	350,000	0	0
20012001/23010104/14000002	Purchase of 2 Nos. KC Soyany Motorcycles for distribution of Demand Notice	1301	11	701	70133	2000	414104	1,100,000	19,076,500	0	0
Enugu State Gaming/Lotto Commission Total								11,240,000	109,090,500	36,500,000	36,500,000

Ministry of Trade Investment and Industry

Growing the Private Sector

22001001/23050101/12000013	Construction of structures and equipping of Equipment Leasing Company	1202	8	704	70411	3000	414104	0	0	200,000,000	200,000,000
22001001/23020124/12000002	Construction of structures for corion innovative paints Nigeria Limited	1208	9	704	70411	3000	414104	0	0	200,000,000	200,000,000
22001001/23050101/12000005	Comprehensive State-wide Project on Business Census and Survey in both rural and urban	1202	11	704	70411	3000	414104	70,000,000	70,000,000	0	0
22001001/23010140/12000007	Procurement of testing equipment for CP/T	1201	9	704	70442	3000	414104	0	0	0	0
22001001/23020118/12000012	Building and furnishing of the Produce School of Technology	1201	9	704	70411	3000	414104	0	1,500,000	0	0
22001001/23010140/12000013	Purchase of uniform dress kits for CP&T	1201	9	704	70442	3000	414104	2,000,000	500,000	0	0
22001001/23020118/13000045	Special Revenue court for Enugu State Ministry of Trade Investment	1202	8	704	70471	3000	414104	12,500,000	12,500,000	0	0

Improvement to Human Health

22001001/23010140/13000039	CP & T Laboratory equipment	412	9	707	70721	3000	414104	40,000,000	40,000,000	50,000,000	50,000,000
Information Communication and Technology											
22001001/23010136/11000001	Purchase of Internet wireless Routers	1101	9	704	70460	3000	414104	1,000,000	1,000,000	3,000,000	3,000,000
Power											
22001001/23010119/14000001	Purchase of 3No 5KVA Generator Set	1403	9	701	70133	3000	414104	2,500,000	2,500,000	6,000,000	6,000,000
22001001/23050101/12000015	Registration and renewal and business revenue enforcement uniform	1321	9	701	70133	3000	414104	5,000,000	5,000,000	0	0
22001001/23020129/12000016	Cluster for welder and artisans	1321	9	701	70133	3000	414104	40,000,000	40,000,000	100,000,000	100,000,000
22001001/23020111/12000017	Provision of Ministry of trade investment and industry library &museum	1321	9	704	70473	3000	414104	20,000,000	20,000,000	30,000,000	30,000,000

22001001/23050101/12000018	Facilitate movements of mechanics to mechanics village permanent site Emene	1321	9	704	70411	3000	414316	200,000,000	22,989,900	0	0
22001001/23050101/12000019	Facilitate movements of mechanics to mechanics village permanent site 9th Mile	1321	9	704	70411	3000	414103	150,000,000	52,149,500	0	0
22001001/23050101/12000020	Facilitate movements of mechanics to mechanics village permanent site Akanbe-Ugwu	1321	9	704	70411	3000	414112	200,000,000	200,000,000	0	0
22001001/23050101/12000021	Cluster for small scale industries e.g. Furniture welder etc.	1321	1	704	70411	3000	414103	50,000,000	50,000,000	100,000,000	100,000,000
22001001/23050101/12000021	Take off grant for Enugu State Export Promotion	1321	1	704	70411	3000	414104	5,000,000	5,000,000	15,000,000	15,000,000
22001001/23050100/12000009	Provision and building of New Haven Shopping Complex Gate	1305	9	704	70411	3000	414104	0	103,106,000	0	0
22001001/23010112/13000013	Purchase of office furniture (2 Nos. standing fan 1 no 32 plasma TV 8 Nos. fridge)	1307	1	704	70411	3000	414104	10,000,000	62,404,000	0	0
20008001/23050101/13000015	Dev. Cost for the estab. of mechanic villages/ 3 industrial p	1301	8	704	70411	3000	414104	0	21,500,100	0	0
20008001/23020118/13000026	Construction of shops renovation and remodeling of a dilapidated toilet and 3 gates at New Haven shopping complex	1306	9	701	70133	3000	414104	20,000,000	20,000,000	40,000,000	40,000,000
20008001/23050102/13000029	Computerization/automation of market development and export promotion registration of business	1306	9	704	70411	3000	414104	6,000,000	6,000,000	10,000,000	10,000,000
22001001/23010114/13000033	Purchase of Office equipment: 10No big Printers 5 no computer 10 Nos. photocopying machine for eight departments including commissioner & permanent secretary	1301	9	704	70460	3000	414104	13,000,000	13,000,000	15,000,000	15,000,000
20008001/23020118/13000037	Refurbishing of produce school of technology Enugu	1301	9	701	70133	3000	414104	6,000,000	6,000,000	0	0
20008001/23010113/13000038	Purchase of public address system for enlightenment and sensitization of business premises levy	1306	9	701	70133	3000	414104	5,000,000	5,000,000	5,000,000	5,000,000
22001001/23010141/13000040	CP & T on the spot testing kits for fuel water and oil etc.	1321	9	701	70133	3000	414104	10,000,000	10,000,000	15,000,000	15,000,000
22001001/23010112/13000041	Establishment of ministry of trade investment and industry data room(complete set of four desktop computers with two printers and two photocopying machine and one television set for customers and one fridge)	1321	9	701	70133	3000	414104	5,000,000	5,000,000	4,000,000	4,000,000
22001001/23010136/13000042	Provision of Camera and video machine for the ministry	1321	9	701	70133	3000	414104	5,000,000	5,000,000	5,000,000	5,000,000
22001001/23010129/13000043	Procurement of coding tools and steels for produce	1321	9	701	70133	3000	414104	9,000,000	9,000,000	9,000,000	9,000,000

22001001/23010140/13000044	Establishment and equipping of produce laboratory	1321	1	701	70133	3000	414104	14,000,000	14,000,000	14,000,000	14,000,000
Road											
22001001/23030113/12000014	Rehabilitation & Asphaltting new heaven shopping complex environment	1701	9	704	70443	3000	414104	60,000,000	60,000,000	80,000,000	80,000,000
Ministry of Trade Investment and Industry Total								961,000,000	863,149,500	901,000,000	901,000,000

Enugu State Investment Development Authority

22001002/23030121/06000001	Major renovation and re-roofing of Investment building complex (Re-roofing windows doors finishing tiling ceiling painting etc.)	1208	9	704	70411	3000	414104	50,000,000	10,000,000	75,400,000	75,400,000
22001001/23050101/12000001	Setting up/installation of a virtual Training Centre for Govt. Use and rental to businesses at commercial profitable terms	1208	9	704	70411	3000	414104	0	0	272,800,000	272,800,000
22001002/23010113/12000003	Purchase and installation of office equipment: (Laptops intel core i7 printers software installations desktop computers photocopiers UPS scanners Paper Shredders)	1208	9	704	70411	3000	414104	6,000,000	6,000,000	14,000,000	14,000,000
22001002/23010113/12000007	Purchase and installation of office furniture (Office Chairs Office tables Split unit Acs Water Dispenser Sofa Fridges Television Office cabinets)	1208	9	704	70411	3000	414104	10,000,000	10,000,000	20,000,000	20,000,000
22001002/23010112/13000008	Purchase of 15 Seater Toyota Hiace Bus	1208	9	704	70411	3000	414104	0	40,000,000	0	0
22001002/23010112/13000009	Purchase of 1 no Hilux Truck	1208	9	704	70411	3000	414104	0	0	0	0
22001002/23010119/14000002	Purchase of 30KVA Solar Alternative power system	1208	9	704	70411	3000	414104	10,000,000	10,000,000	35,000,000	35,000,000

Information Communication and Technology

22001002/23010136/11000001	Purchase and installation of software (Tradenet)	1105	9	704	70411	3000	414104	0	0	1,200,000	1,200,000

Reform of Government and Governance

22001002/23050101/12000002	Construction of Mechanic Village at Akwuke	1301	9	704	70411	3000	414105	0	0	1,200,000,000	1,200,000,000
22001002/23050101/12000003	Development of Enugu Spare Parts and Allied Trades Market at Ogwofia and Nsude in Ezeagu and Udi LGA 9th Mile Axis projected cost for 2024	1301	9	704	70411	3000	414306	0	0	1,200,000,000	1,200,000,000
22001002/23050101/13000001	Project concept development and promotion	1301	9	704	70411	3000	414104	0	1,030,476,000	0	0

Enugu State Investment Development Authority Total								76,000,000	1,106,476,000	2,818,400,000	2,818,400,000

Small and Medium Scale Enterprises Promotion

Growing the Private Sector

22018001/23050101/12000001	Renovation of five floors at right wing of old CCB building into Business Process Outsourcing(BOP) hub & Digital skill enhancement zone	1202	9	704	70411	3000	414104	0	0	200,000,000	200,000,000
22018001/23050101/12000002	Creation of SME Shared Facilities- Shoe & Leather Products Cluster	1202	9	701	70133	3000	414104	0	0	300,000,000	300,000,000
22018001/23050101/12000003	Operational Funds for GIZ Supported Enugu Jobs Center	1201	9	701	70133	3000	414104	0	0	100,000,000	100,000,000
22018001/23050101/12000004	Establishment of Startup & SME Accelerator & Hackathon Programs	1201	9	701	70133	3000	414104	0	75,001,000	100,000,000	100,000,000
22018001/23050101/12000005	Support for the Investment in Digital & Creative Enterprise (i-DICE) Program	1202	9	701	70133	3000	414104	0	990,000	200,000,000	200,000,000
22018001/23050101/12000006	Human Capital Development Programs- Digital Skills for Youth	1201	9	701	70133	3000	414104	0	0	200,000,000	170,000,000
22018001/23050101/12000007	IT Enhancement Grant - ICT Upgrades for MSME (N-CARES)	1201	9	701	70133	3000	414104	0	31,755,000	0	0
22018001/23050101/12000008	Renovation of PPSMB ICT Centers across all seventeen (17) LGAs to be converted to Community ICT Centers to serve the Rural Community on Digital Literacy	1201	9	701	70133	3000	414104	0	550,000,000	125,000,000	125,000,000
22018001/23050101/12000009	Creation of Enugu Startup Fund	1201	9	701	70133	3000	414104	0	0	300,000,000	300,000,000
22018001/23050101/12000010	Rehabilitation and operationalization of digital industrial park (NCC)	1201	9	701	70133	3000	414104	0	0	500,000,000	500,000,000
22018001/23050101/12000011	Rehabilitation and operationalization of digital bridge Institute (NCC)	1201	9	701	70133	3000	414104	0	0	1,000,000,000	1,000,000,000
22018001/23050101/12000012	Operationalization of the Dig one policy for WIOCC and Fibre Optic Investment in the state	1202	9	701	70133	3000	414104	0	0	100,000,000	100,000,000
22018001/23020118/12000013	SME Production Facilities: Shared Mechanised equipment for Agro fashion and other Artisans	1201	9	701	70133	3000	414104	45,000,000	21,493,700	0	30,000,000
22018001/23050101/12000014	Operationalization of the Enugu Fashion hub	1201	9	701	70133	3000	414104	0	0	200,000,000	200,000,000
22018001/23050101/12000015	Enhancement of the Enugu Jobs Platform and Implementation of Graduate Apprenticeship Job Readiness Programs	1202	9	704	70474	3000	414104	20,000,000	83,507,216	0	0
22018001/23050101/12000016	Implementation of Remote Work and Business Process Outsourcing (BPO) Solutions.	1202	9	704	70474	3000	414104	20,000,000	19,011,500	0	0
22018001/23050101/12000017	Establishment of Creative Industry Development Programs	1202	9	704	70474	3000	414104	40,000,000	8,245,000	0	0
22018001/23050101/12000018	Establishment of Accredited Skills Development Programs in Vocational Technological and Business Disciplines for Entrepreneurs	1202	9	704	70474	3000	414104	75,000,000	75,000,000	0	0

22018001/23050101/12000019	Establishment of Small and Medium Enterprises (SME) Accelerator and Incubation Programs	1202	9	704	70474	3000	414104	30,000,000	30,000,000	0	0

Information Communication and Technology

22018001/23010114/11000004	Purchase of 2No Printers	1101	9	704	70411	3000	414104	0	988,500	0	0

Reform of Government and Governance

22018001/23000000/13000001	Provision of Micro Credit Scheme between State and LGAs	1301	1	704	70411	3000	414104	50,000,000	10,000,000	0	0
22018001/23050101/13000002	MSME Loan Programs	1301	9	701	70133	3000	414104	0	0	500,000,000	500,000,000
22018001/23010115/13000003	Renovation of old Enugu Printing Press to be converted into the Norskken Enugu concept Innovation Hub-Enugu Tech Hub	1301	9	701	70131	3000	414104	0	0	700,000,000	700,000,000
22018001/23010118/13000004	Creation of Innovation Hub at Nkanu East	1301	9	701	70131	3000	414111	0	0	500,000,000	500,000,000
22018001/23010119/13000005	Purchase of Generator Set	1301	9	701	70131	3000	414104	0	980,000	0	0
22018001/23020127/13000006	Installation of CCTV	1301	9	704	70411	3000	414104	0	1,819,000	0	0
22018001/23010112/13000009	Purchase of Furniture	1301	9	704	70411	3000	414104	0	900,000	0	0
22018001/23050103/13000014	SME Survey/interview Data Collection and Pub of Dir 470 Biz	1301	9	704	70411	3000	414104	0	387,005,500	0	0
22018001/23010112/13000015	Purchase office equipment (projector white board TV)	1301	11	701	70133	3000	414104	0	940,000	0	0

Small and Medium Scale Enterprises Promotion Total								280,000,000	1,297,636,416	5,025,000,000	5,025,000,000

Enugu Marketing Company

Housing and Urban Development

22018003/23030121/13000000	Purchase of Equipment and processing of Agro-Commodities (Value addition) for domestic and export markets	602	1	704	70421	3000	414104	0	0	150,000,000	450,000,000

Information Communication and Technology

22018003/23010115/11000001	Development of software for import and export/technology platform(Clearing of freights forwarding /dry port cargo transactions App/online store/show room e-wallet payment payless supermarket and community food care package linked to salaries.	1105	9	701	70133	3000	414104	0	0	80,000,000	80,000,000

Reform of Government and Governance

22018003/23020118/13000001	Purchase of Rice Destoner Machine	1301	9	701	70133	3000	414104	0	0	30,000,000	30,000,000
22018003/23050101/13000005	Take-off grant for Enugu State Marketing Company	1321	9	701	70133	3000	414104	200,000,000	1,000,000	0	0
22018003/23050101/14000001	Grant for Aggregation of commodities and Trading	1301	9	704	70111	3000	414104	0	0	150,000,000	150,000,000

Enugu Marketing Company Total								200,000,000	1,000,000	410,000,000	710,000,000

Ministry of Labour and Productivity

Information Communication and Technology

27001001/23010115/11000002	Purchase of 2 Nos. Photocopying machine and Printer for Commissioner's office and perm sec	1101	9	701	70133	3000	414104	1,300,000	1,300,000	1,500,000	1,500,000

Reform of Government and Governance

27001001/23010113/13000001	Purchase of office Equipment 5Nos Desktop Computer and accessories 5Nos printers and 1No laptop	1301	9	701	70133	3000	414104	4,600,000	4,600,000	4,600,000	4,600,000
27001001/23010115/13000002	Procurement of the following equipment for the new training hall (4 1.5hp air conditioner 1 no projector 200 conference chairs 2 conference tables 2 white board 20 window blinds)	1301	9	704	70411	3000	414104	0	0	16,290,000	16,290,000
27001001/23010121/13000010	Renovation of bungalows at former forestry commission premises	1301	9	701	70133	3000	414104	21,000,000	21,000,000	27,500,000	27,500,000
27001001/23010112/13000011	Purchase of office furniture: 4Nos office tables 8Nos chairs 1No shelve 7Nos medium Ox Standing Fan	1301	9	701	70133	3000	414104	1,130,000	1,130,000	5,700,000	5,700,000

Ministry of Labour and Productivity Total								28,030,000	28,030,000	55,590,000	55,590,000

Ministry of Innovation, Science and Technology

Growing the Private Sector

28001001/23020118/12000004	Establishment of a model Kaolin plant at Okpuje Urobo-Uzo Uwani and Ogbede in collaboration with Raw Materials Research and Development Council (RMRDC)	1201	9	704	70442	3000	414217	100,000,000	100,000,000	0	0
28001001/23010129/12000008	Procurement of learning materials and rehabilitation of facilities for accreditation purposes	1203	8	704	70474	3000	414104	30,000,000	30,000,000	0	0
28001001/23020100/12009	Construction of facility centre for the Artisans and fabricators	1202	9	704	70443	3000	414104	0	0	100,000,000	100,000,000

Improvement to Human Health

28001001/23010118/04000003	Establishment of herbal medicine processing and packaging centre	403	9	701	70150	3000	414104	0	0	100,000,000	100,000,000

Information Communication and Technology

28001001/230101129/11000007	Purchase of materials for mass production of smokeless briquette stoves	1101	11	701	70133	3000	414104	0	0	100,000,000	100,000,000
28001001/23010112/11000015	Programming Animation and Robotic internship programs for children between 4-14 for Enugu Tech Hub	1101	9	701	70133	3000	414104	120,000,000	120,000,000	0	0
28001001/23050102/11000017	Development Of Software Application Package For Biometric	1101	9	701	70133	3000	414104	60,000,000	60,000,000	0	0

28001001/23050101/11000018	Establishment of Raw Materials Library and complete Upgrading of the Raw Materials Resource and Investment Centre to the International best practice:	1101	9	701	70133	3000	414104	30,000,000	30,000,000	35,000,000	35,000,000
28001001/23050101/11000019	Establishment of a model Science Laboratory	1101	9	701	70133	3000	414104	60,000,000	60,000,000	65,000,000	65,000,000
28001001/23050101/11000020	FN - Engage in periodic conduct of food consumption and nutrition survey to track policy impact	1101	9	701	70133	3000	414104	20,000,000	20,000,000	0	0
28001001/23050101/11000021	Digitalization of State MDAs	1101	9	701	70133	3000	414104	1,000,000,000	1,000,000,000	500,000,000	500,000,000
28001001/23010136/13000008	Procurement of 12additional 250 WA Batteries. One 12 battery Rack 2 additional 10KVA Solar investors all the wiring and connectors 6 additional solar panels 1 All-in one sp;ar charge controller.	1101	9	701	70133	3000	414104	30,000,000	30,000,000	0	0

Reform of Government and Governance

28001001/23020127/11000016	Perimeter fencing (15 KM)	1301	9	701	70133	3000	414104	50,000,000	50,000,000	0	0
28001001/23050101/12000005	Feasibility study on Bio-gas digester production in collaboration with Firo and ECN	1303	9	704	70484	3000	414104	0	0	30,000,000	30,000,000
28001001/23020118/13000001	Establishment of smokeless coal briquette production factories in the three senatorial zones in the State (Feasibility study provision of land evaluation of building equipping of the centre with production machines)	1301	9	704	70443	3000	414104	0	0	100,000,000	100,000,000

Ministry of Innovation, Science and Technology Total								1,500,000,000	1,500,000,000	1,030,000,000	1,030,000,000

Ministry of Transport

Information Communication and Technology

29001001/23010113/11000001	Equipment of riders permit offices in Enugu West and Enugu North: 20Nos computer sets 6Nos printers 3Nos generators 10Nos stabilizer 10Nos UPS 5Nos steel cabinet 4Nos photocopiers 4Nos router 25Nos desks 35Nos chairs	1105	9	701	70133	3000	414104	5,008,000	5,008,000	145,700,000	145,700,000
29001001/23050101/11000003	Biometrics of ministry activities like data of all commercial vehicle operators motorcycle operators taxi operators and payment of all related (IGR) of ministry manifest emblem registration of mass transit etc.	1101	9	704	70451	3000	414104	10,000,000	10,000,000	12,000,000	12,000,000
29001001/23010136/11000004	Installation of 100 No digital management cameras	1101	9	704	70460	3000	414104	400,000,000	400,000,000	0	0

29001001/23010128/11000005	Provision of IOT vehicle tracking system via PPP	1101	9	704	70451	3000	414104	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
29001001/23010136/11000006	Development of 1 No STP Operating system	1101	9	704	70451	3000	414104	150,000,000	150,000,000	0	0

Reform of Government and Governance

29001001/23010107/13000002	Procurement of 2000 taxis for youth empowerment scheme	1301	11	704	70451	3000	414104	0	7,197,292,041	2,000,000,000	2,000,000,000
29001001/23020123/13000003	Procurement of office equipment for traffic management officials (clamps cameras traffic cone recorders)	1301	9	704	70451	3000	414104	10,000,000	10,000,000	13,000,000	13,000,000
29001001/23020127/13000004	Procurement of equipment for public enlightenment such as horn speakers public address system (microphone speakers etc.)	1301	9	704	70460	3000	414104	6,000,000	6,000,000	7,000,000	7,000,000
29001001/23010104/13000005	Procurement of 10Nos Power bike with digital security system for ESTMA and IVO	1321	9	704	70485	3000	414104	8,000,000	8,000,000	44,000,000	44,000,000
29001001/23020124/13000008	Procurement of 200 Tipper Trucks for Mining	1306	9	704	70451	3000	414104	0	0	5,000,000,000	5,000,000,000
29001001/23010114/13000010	Procurement of office equipment: 6 No Digital Casio Calculator 6Nos computer sets with printers and accessories	1321	9	701	70133	3000	414104	1,724,000	1,724,000	10,000,000	50,000,000
29001001/23010112/13000011	Procurement of office furniture (3 Nos. Padded executive tables 5 Nos. office executive table 6 no writing table with drawers 10 No executive chairs etc.)	1321	9	701	70133	3000	414104	2,740,000	2,740,000	4,000,000	4,000,000
29001001/23020127/13000013	Provision of Enugu Transport Master plan	1321	9	704	70451	3000	414104	0	0	900,000,000	900,000,000
29001001/23010129/13000019	Provision of Operational Kits (Clamps Cameras Keys Traffic	1301	7	701	70133	3000	414104	0	0	5,000,000	5,000,000
29001001/23030121/13000022	Rehabilitation of Toilet Facilities in Ministry of Transport	1301	9	701	70133	3000	414104	0	74,600,000	0	0
29001001/23020118/13000023	Establishment of model driving school	1301	9	704	70451	3000	414104	150,000,000	75,400,000	150,000,000	110,000,000
29001001/23010136/13000025	Procurement of 20 Nos smart Traffic control stand with solar	1301	9	704	70451	3000	414104	3,000,000	3,000,000	3,000,000	3,000,000
29001001/23010136/13000026	Purchase and Supply of Belgium Trucks and other Machines (1 no. JAC self-load truck for Nsukka Zone 1 no. M-Benz Crane & Towing for 9th Mile Zone 2 nos. Mack Towing Truck for Nsukka & 9th Mile Zone Volvo Lowbed truck for Enugu Metropolis and CAT muted excavator for Enugu Metropolis).	1301	9	704	70451	3000	414104	0	0	0	0
29001001/23010104/13000028	Purchase and installation of 20 Nos modern digital camera	1321	9	704	70485	3000	414104	0	0	2,000,000	2,000,000
29001001/23020118/13000030	Construction of Ultra modern Logistics hub	1321	9	704	70451	3000	414104	1,000,000,000	1,000,000,000	1,200,000,000	1,200,000,000

29001001/23020118/13000031	Construction of No CNG mother station compressed natural gas station via PPP 1No Mother Station	1321	9	704	70451	3000	414104	1,000,000,000	1,000,000,000	0	0
29001001/23020124/13000032	Construction of 1 No Ultra modern regional Bus Park via PPP	1321	9	704	70451	3000	414104	2,000,000,000	2,000,000,000	0	0
29001001/23020118/13000033	Construction of 30 No CNG station via PPP daughter station	1321	9	704	70451	3000	414104	1,000,000,000	1,000,000,000	0	0
29001001/23020118/13000034	Construction of 1 no Transport Interchange via PPP 1 NO (TIP Phase 2 at 9th miles)	1321	9	704	70451	3000	414104	500,000,000	500,000,000	1,600,000,000	1,600,000,000
29001001/23010105/13000035	Concession of ENTRACO via PPP	1321	9	704	70451	3000	414104	4,000,000,000	1,000	0	0
29001001/23050101/13000036	Provision of payment and revenue assurance via PPP	1321	9	704	70451	3000	414104	100,000,000	79,400,000	0	0
29001001/23010104/13000037	Provision of 300 No E Bike	1321	9	704	70451	3000	414104	575,000,000	350,000	600,000,000	600,000,000
29001001/23010129/13000038	Provision of Traffic signages/road marking	1321	9	704	70451	3000	414104	2,000,000	2,000,000	1,000,000,000	1,000,000,000
29001001/23020101/13000039	Renovation of office building accommodating ministry of Transport	1321	9	704	70451	3000	414104	2,000,000	2,000,000	0	0
29001001/23030128/13000040	Repair of collapsed portion of fence	1321	9	704	70451	3000	414104	4,000,000	4,000,000	5,000,000	5,000,000
29001001/23010112/13000041	10 no desk 35 Nos. chairs 5 Nos. steel cabinet	1321	9	704	70451	3000	414104	4,065,000	4,065,000	0	0
29001001/2310100/14141042	Provision of MOT command and control centre	1321	9	704	70451	3000	414104	0	250,000,000	200,000,000	200,000,000
29001001/23020100/14141043	Akanu Ibiam International Airport concession	1321	9	704	70454	3000	414104	0	20,600,000	0	0
29001001/23050101/13000044	Equity contribution for additional 100 buses for the intra-city mass transit concession	1321	9	704	70451	3000	414104	0	0	2,000,000,000	2,000,000,000
29001001/23020103/14000001	Construction of 10 No Electric Charging point	1321	9	704	70451	3000	414104	1,000,000,000	1,000	1,000,000,000	1,000,000,000
29001001/23020115/15000001	Equity contribution for phase 1 of 135.4km rail	1321	9	704	70453	3000	414104	6,000,000,000	1,000	2,000,000,000	2,000,000,000

Airways

29001001/23030116/18000001	Provision of maintenance repair and overhaul (MRO) Hub at Akanu Ibiam International Airport via PPP	1801	9	704	70454	3000	414104	400,000,000	974,650,000	100,000,000	100,000,000
29001001/23010131/18000002	Provision of 4 Air crafts for Enugu Air	1801	9	704	70454	3000	414104	13,000,000,000	113,739,533	19,000,000,000	19,000,000,000
29001001/23020117/18000003	Akanu Ibiam International Airport Concession	1803	9	704	70454	3000	414103	0	0	2,130,000,000	2,130,000,000
Ministry of Transport Total								32,333,537,000	15,894,571,574	40,130,700,000	40,130,700,000

Enugu State Transport Company ENTRACO

Reform of Government and Governance

29053001/23010105/13000001	Purchase of 5No Toyota Hiace Bus	1301	9	704	70451	3000	414103	30,000,000	30,000,000	0	0

29053001/23020124/13000002	Construction of lockup shops passengers waiting halls transit camp and toilet facilities at Enugu Depot	1301	9	704	70411	3000	414104	4,000,000	4,000,000	0	0
29053001/23020124/13000003	Construction of lockup shops passengers waiting halls transit camp and toilet facilities at Nsukka Depot	1301	9	704	70411	3000	414213	4,000,000	4,000,000	0	0
29053001/23020101/13000005	Opening of new depots/routes in Lagos and Abuja	1301	9	704	70451	3000	414104	2,000,000	2,000,000	0	0
29053001/23010112/13000006	Purchase of office equipment	1301	9	704	70435	3000	414104	1,500,000	1,500,000	0	0
Enugu State Transport Company ENTRACO Total								41,500,000	41,500,000	0	0

Coal City Transport Services

Reform of Government and Governance											
29053001/23020101/13000008	Construction of Security House	1301	11	704	70451	3000	414104	0	0	0	0
29053001/23010119/13000009	Purchase of 1 no Heavy duty floor trolley 6 ton jack	1301	11	704	70451	3000	414104	0	0	800,000	800,000
29053001/23010112/13000010	Purchase of 10 no Complete tool box	1301	11	704	70451	3000	414104	0	0	663,000	663,000
29053001/23010129/13000022	Purchase of service machine 1 no complete tool box	1321	9	701	70133	3000	414104	750,000	750,000	0	0
29053001/23010129/13000023	Purchase of 1 No. Vulcanize pumping machine	1321	9	701	70133	3000	414104	200,000	200,000	0	0
29053001/23010129/13000024	Purchase of 1 No compressor machine	1321	9	701	70133	3000	414104	250,000	250,000	0	0
29053001/23010129/13000025	Purchase of 1 No engine/Gear box Hoist	1321	9	701	70133	3000	414104	269,000	269,000	300,000	300,000
Coal City Transport Services Total								1,469,000	1,469,000	1,763,000	1,763,000

Ministry of Energy and Mineral Resources

Growing the Private Sector											
31001001/23020124/12000001	Construction of Truck/Tipper Park	1201	9	704	70443	3000	414104	20,000,000	20,000,000	50,000,000	50,000,000
Information Communication and Technology											
31001001/23010113/11000002	Purchase of facilities/equipment for development of data base for oil and Gas in Enugu State Visitation of OML	1105	9	701	70150	3000	414104	25,000,000	25,000,000	20,000,000	20,000,000
31001001/23010113/11000003	Purchase of Media equipment (VIDO Machines Cameras)	1105	9	704	70441	3000	414104	5,000,000	5,000,000	3,000,000	3,000,000
31001001/23010113/11000001	Purchase of equipment for computerization of the Ministry of Energy and Mineral Resources	1105	9	704	70441	3000	414104	50,000,000	50,000,000	0	0
31001001/23010113/11000004	Purchase of desktop and laptop computers	1105	9	701	70133	3000	414104	2,500,000	2,500,000	3,200,000	3,200,000

Power

31001001/23010140/14000001	Purchase of Equipment for research and development /Feasibility studies on coal Mining in Enugu	1401	9	704	70441	3000	414104	60,000,000	60,000,000	0	0

Reform of Government and Governance

21001001/23020101/13000001	Renovation of Office Building	1321	9	704	70435	3000	414104	20,000,000	20,000,000	0	0
31001001/23010112/13000002	Purchase of Furniture and Fittings: 32 inches TV sets GoTV & DSTV decoder OX fans 3-in-1 airport chairs swivel chairs executive tables and plastic chairs steel cabinet office cupboard Panasonic AC-2HP & 3HP split unit refrigerators and other furniture items	1321	9	704	70441	3000	414104	15,000,000	15,000,000	6,100,000	6,100,000
31001001/23010112/13000003	Take-off Fund for Ministry of Energy	1321	9	704	70435	3000	414104	100,000,000	100,000,000	0	0
21001001/23020100/13000006	Procurement of 4 new mining blocks	1306	9	704	70411	3000	414104	0	0	12,000,000,000	6,000,000,000

Ministry of Energy and Mineral Resources Total								297,500,000	297,500,000	12,082,300,000	6,082,300,000

State Electrification Agency

Power

31003001/23020103/14000001	CNP - Construction Extension and Boosting of Electrification Networks in rural communities of the 3 senatorial zones of the State	1401	9	704	70435	3000	414104	300,000,000	300,000,000	1,050,000,000	1,050,000,000
31003001/23030102/14000002	Extension of Electricity to the existing networks in the Rural Communities in the 3 senatorial zones of the State	1401	9	704	70435	3000	414111	0	169,162,050	0	0
31003001/23030102/14000003	Boosting/ Energization of Electricity	1401	9	704	70435	3000	414217	0	58,578,762	0	0
31003001/23020103/14000004	CNP- Electrification of Aguobu Obeleagu Umana	1401	9	704	70435	3000	414104	0	0	50,000,000	50,000,000
31003001/23030102/14000005	Rehabilitation/ Reconstruction of dilapidated/ vandalized Networks in 3	1401	9	704	70435	3000	414104	0	16,000,000	0	0
31003001/23020103/14000006	State contingency intervention in Electrification Projects.	1401	9	704	70435	3000	414104	240,000,000	12,617,187	1,000,000,000	1,000,000,000
31003001/23010119/14000007	Procurement of 200 units rating distribution transformer for replacement of burnt/failed transformers at various communities of the State (100 Nos 500KVA 50 Nos. 100kva and 50 Nos 300KVA)	1401	9	704	70435	3000	414104	0	0	1,000,000,000	1,000,000,000
31003001/23020123/14000008	Procurement of Electrical Equipment and tools	1401	9	701	70133	3000	414104	0	0	150,000,000	30,000,000
31003001/23030102/14000009	Rehabilitation of water works line	1401	9	704	70443	3000	414104	0	1,000,000	0	0
31003001/23010107/14000011	Procurement of 2 No Truck self loader (Hiab and Platform) for street light and traffic light maintenance	1401	9	701	70133	3000	414104	50,000,000	34,000,000	320,000,000	320,000,000

31003001/23020123/14000012	installation of rural streetlights in Nsukka to Obollo Afor	1402	9	704	70435	3000	414104	0	14,700,000	0	0
31003001/23020103/14000013	Construction Extension and Boosting of Electrification Networks in rural communities of the 3 senatorial zones of the State	1401	9	704	70435	3000	414104	0	0	0	120,000,000
31003001/23020103/14000014	Completion of electrification of 5 rural communities in Enugu	1402	9	704	70435	3000	414104	0	0	0	0
31003001/23020123/14000016	Provision of automatic solar street lights at the major streets in the three senatorial zones of the State	1402	9	704	70435	3000	414104	400,000,000	2,828,158	1,500,000,000	1,500,000,000
31003001/23010119/14000017	Procurement and installation of 40KVA generator	1403	9	704	70435	3000	414104	0	92,802,466	0	0
31003001/23030102/14000019	Upgrade and Maintenance of Street lights in Enugu State	1401	9	704	70435	3000	414110	0	288,314,375	4,000,000	4,000,000
31003001/23020123/14000020	Extension of streetlight in Enugu metropolis	1402	9	704	70435	3000	414104	0	0	0	0
31003001/23010107/14000025	Procurement of 6 units Motorcycles for the security of street/Traffic lights by local vigilantee security outfits in Enugu Metropolis Nsukka and Udenu	1401	9	701	70133	3000	414104	10,000,000	10,000,000	0	0

Reform of Government and Governance

31003001/23010100/13000026	Procurement of personal computer laptops for office use	1321	9	704	70411	3000	414104	0	0	25,000,000	25,000,000
State Electrification Agency Total								1,000,000,000	1,000,002,998	5,099,000,000	5,099,000,000

State Electricity Regulatory Commission

Information Communication and Technology

31004001/23050101/01100004	ICT Networking telephone/conferencing system web portal	1105	9	704	70435	3000	414104	20,000,000	20,000,000	20,000,000	20,000,000
31004001/23010113/11000001	Purchase of 15 desktop	1101	9	704	70460	3000	414104	7,000,000	7,000,000	8,000,000	8,000,000
31004001/23010113/11000001	Purchase of 25 desktop	1105	9	704	70435	3000	414104	19,000,000	19,000,000	0	0
31004001/23050101/11000003	Microsoft 365 licenses for 17 persons.	1105	9	704	70435	3000	414104	100,750,000	100,750,000	1,000,000	1,000,000
31004001/23010136/11000005	Purchase of Projector and related accessories	1101	9	704	70411	3000	414104	0	0	1,000,000	1,000,000

Power

31004001/2301010119/14000001	Purchase of 1 (One) 60CNG gen set	1401	9	704	70435	3000	414104	11,000,000	11,000,000	0	0
31004001/23010119/14000002	Purchase of 15 UPS equipment	1403	9	704	70435	3000	414104	40,000,000	40,000,000	2,250,000	2,250,000
31004001/23010136/14000003	Design and development of grid power availability data	1403	9	704	70435	3000	414104	50,000,000	50,000,000	0	0
31004001/23010119/14000004	Purchase of Solar radiation and wind measurement equipment	1403	9	704	70435	3000	414104	50,000,000	50,000,000	0	0
31004001/23020125/14000005	Connection of Generator set to building	1401	9	704	70435	3000	414104	0	0	2,000,000	2,000,000

31004001/23010128/14000006	Purchase of Solar Home System and security lights	1403	9	704	70436	3000	414104	0	0	10,000,000	10,000,000
Reform of Government and Governance											
31004001/23050102/13000004	ERP Software/Application	1301	9	704	70411	3000	414104	0	0	25,000,000	25,000,000
31004001/23020101/13000001	Renovation of office building annex landscaping of the compound and construction new gate house and installation of new gate	1321	9	704	70435	3000	414104	5,000,000	5,000,000	74,000,000	74,000,000
31004001/23010112/13000002	Purchase of office furniture and fittings (15 desks 10 chairs 10 file cabinets 2 fire proof cabinet window blinds 12 conference chairs 2 meeting room stand 12 meeting room chairs 4 centre tables 8 lounge chairs 1 meeting table 6 chairs for Chairman's office and 1 TV set)	1321	9	704	70435	3000	414104	22,000,000	22,000,000	20,600,000	20,600,000
31004001/23010105/13000003	Purchase of utility 1 vehicle	1321	9	704	70435	3000	414104	45,000,000	45,000,000	0	0
31004001/23010140/13000004	Development of Laboratory for calibration and design of energy efficient heat recovery systems for industries	1321	9	704	70435	3000	414104	50,000,000	50,000,000	0	0
31004001/23010112/13000005	Take off Grant for EERC	1321	9	704	70435	3000	414104	50,000,000	50,000,000	0	0
31004001/23010112/13000006	Purchase of 6 Split unit air conditioner (1.5hp)	1301	9	704	70411	3000	414104	0	0	3,500,000	3,500,000
31004001/23010100/13000007	Purchase of Security and Safety Equipment (CCTV cameras Fire Extinguishers and First aid kits)	1301	9	704	70411	3000	414104	0	0	6,600,000	6,600,000
State Electricity Regulatory Commission Total								469,750,000	469,750,000	173,950,000	173,950,000

Ministry of Works and Infrastructure

Growing the Private Sector											
34001001/23020124/12000017	Payment of retention for the following completed road constructions: Agbalaenyi Junction-Enugu-Onitsha Expressway Link road Oji River LGA 1Km Aji-Umuogbo Agu Road Umuaji-Umuida Road Ogrute Igboeze North LGA 6.5km Ozidem-Nrobo-Abbi-Nimbo Road (Eath Road) Uzo Uwani LGA construction of spot Payment of retention for the following completed road constructions: Agbalaenyi Junction-Enugu-Onitsha Expressway Link road Oji River LGA 1Km Aji-Umuogbo Agu Road Umuaji-Umuida Road Ogrute Igboeze Nor	1201	9	704	70411	3000	414104	300,000,000	270,100,000	200,000,000	200,000,000

Improvement to Human Health

34001001/23030114/04000003	Renovation of Amankpaka Cottage Hospital Amankpaka Nike	412	9	704	70443	3000	414103	80,000,000	1,000,000	100,000,000	100,000,000
34001001/23020114/04000004	Construction of Nurses Quarters and Perimeter Fencing at Igwebuike Health Centre Obeagu Awgu	412	9	704	70443	3000	414301	80,000,000	1,000,000	100,000,000	100,000,000
34001001/23030105/04000006	Renovation of Agulese Ugwieme Health Centre Awgu	410	9	707	70740	3000	414103	30,000,000	30,000,000	30,000,000	30,000,000
34001001/23020106/04000007	Construction of Perimeter Fencing at Infectious Diseases Hospital Oji River	412	9	704	70443	3000	414103	40,000,000	40,000,000	40,000,000	40,000,000
34001001/23020106/04000008	Construction and Furnishing of Type 3 Hospital Owo	412	9	704	70443	3000	414103	76,000,000	76,000,000	200,000,000	200,000,000

Information Communication and Technology

P	34001001/23050102/11000001	Digitalization of the Contract Administration in Ministry of Works and Infrastructure	1101	9	704	70460	3000	414103	50,000,000	50,000,000	70,000,000	70,000,000
	34001001/23010119/14000002	40KVA Inverter and 32 Nos of 200 Arms Battery (Quanta) MOW&I Headquarters	1401	9	704	70435	3000	414103	40,000,000	40,000,000	40,000,000	40,000,000
	34001001/23010119/14000003	Installation of Solar Energy at MOW&I Headquarters	1403	9	704	70443	3000	414103	8,000,000	8,000,000	20,000,000	20,000,000
	34001001/23020106/04000005	Construction of Health Centre at Umuaji Mgbagbuowa Ezeagu	1321	9	704	70443	3000	414306	60,000,000	60,000,000	80,000,000	80,000,000
	34001001/23020100/17008003	Completion of the Construction of International Conference Center	1301	9	704	70443	3000	414104	0	0	0	0
	34001001/23020101/13000003	Construction of Fence	1301	11	706	70610	3000	414104	0	0	0	0
	34001001/23010133/13000006	Purchase of Office Equipment	1301	11	701	70133	3000	414104	80,000,000	80,000,000	100,000,000	100,000,000
	34001001/23030121/13000013	Repair and Renovation of Public Buildings	1301	11	706	70610	3000	414104	0	43,800,000	0	0
	34001001/23030121/13000014	Construction/Renovation of Public Buildings in Enugu State	1301	11	706	70610	3000	414104	1,000,000,000	84,461,309,830	10,000,000,000	10,000,000,000
	34001001/23020123/13000022	Provision of Solar Power Street Lightings and Generating Sets in Enugu Nsukka and Awgu Urban Centres	1301	11	704	70435	3000	414104	200,000,000	200,000,000	200,000,000	200,000,000
	34001001/23020118/13000030	Completion of the Construction of Facilities landscaping fencing road electricals mechanicals infrastructure at the Proposed Mopol Squadron at Ekwegbe Nsukka LGA	1301	10	706	70610	3000	414104	0	0	0	0
	34001001/23020105/13000033	Construction of Twin water fall and Swim Pool Governor's lodge	1301	9	706	70610	3000	414104	0	100,000	0	0
	34001001/23030101/13000037	Completion of construction of 1 no 10 classroom building for the faculty of Dentistry	1301	9	706	70610	3000	414104	50,000,000	50,000,000	0	0
	34001001/23020118/13000038	Completion of construction of 1 no 10 classroom building for the faculty of Dentistry at SUMAS igbo-eno	1301	9	706	70610	3000	414104	0	0	0	0
	34001001/23020118/13000039	Completion of construction of 1 no 12 classroom building for the college of Medicine at SUMAS igbo-eno	1301	10	704	70443	3000	414104	0	0	0	0

34001001/23020118/13000040	Completion of construction of 1 no 12 classroom for faculty of Medical science at SUMAS igbo-eno	1301	10	704	70443	3000	414104	50,000,000	50,000,000	0	0
34001001/23020118/13000041	Completion of Construction of 1 no 8 classroom building for faculty of social Science at SUMAS igbo-eno	1301	9	701	70133	3000	414104	0	0	0	0
34001001/23020118/13000042	Completion of construction of 1 no 8 classroom building for faculty of Applied sciences and Humanities at SUMAS igbo-eno	1301	9	704	70460	3000	414104	0	0	0	0
34001001/23020118/13000043	Completion of construction of 120 bedroom hostel at SUMAS Igbo-Eno	1301	10	704	70460	3000	414104	90,000,000	90,000,000	0	0
34001001/23020118/13000044	Construction of Doctor's Quarters Type 1 & 2 at Igbo Eno Campus	1301	9	706	70610	3000	414302	0	500,000	0	0
34001001/23010140/13000050	Establishment of Enugu State Materials Testing Laboratory (Quality control/Inspection and Engineering Services at MOWI Area Office	1301	11	704	70411	3000	414104	5,000,000	5,000,000	10,000,000	10,000,000
34001001/23020118/13000052	Furnishing and landscaping of 10No Duplex Government Houses at Old Government Lodge Enugu EN - For the provision of facilities for enforcement and compliance with the quarantine laws as emergency response and mitigation measures.	1301	9	704	70443	3000	414104	100,000,000	100,000,000	0	0
34001001/23020105/13000056	External Works (Landscaping) at the 5 Newly Constructed Fire Services Stations at Ogurute Orba 9th Mile Corner Ozalla and Oji River of Enugu State.	1301	9	706	70630	3000	414104	0	0	0	0
34001001/23021019/13000057	Construction and Landscaping of International Conference Center (ICC) Enugu	1301	9	708	70810	3000	414104	0	0	0	0
34001001/23030101/13000063	Completion of Old Government Lodge Enugu and Construction of Annex GRA Enugu.	1301	9	701	70133	3000	414104	0	0	0	0
34001001/23020118/13000066	Completion of Construction of Perimeter Fencing Retaining Walls and Gate Houses at Diamond City Estate GRA Enugu, Enugu North LGA Enugu State.	1301	9	701	70133	3000	414104	0	0	0	0
34001001/23020118/13000069	Completion of Proposed Remodeling of Colliery Hospital (Lot I) Enugu North LGA Enugu State	1301	9	701	70133	3000	414105	0	1,477,506,800	0	0
34001001/23020118/13000071	Completion of the Construction of Facilities landscaping fencing road electricals mechanicals infrastructure at the Proposed Mopol Squadron at Ekwegbe Nsukka LGA	1301	9	701	70133	3000	414213	50,000,000	50,000,000	0	0

34001001/23020118/13000079	Completion of Astrotourf and Tratan tracks flood lighting and associated works at Nsukka Stadium Phase II	1301	9	701	70133	3000	414213	0	384,484,596	0	0
34001001/23020118/13000086	Construction and lightening of Helipad at SUMAS Igbo-Eno	1301	9	701	70133	3000	414215	200,000,000	200,000,000	0	0
34001001/23020118/13000088	Completion of the construction and equipping of SUMAS Teaching Hospital Igbo-Eno	1301	10	709	70941	3000	414215	0	0	0	0
34001001/23030121/13000095	Proposed Construction/ Remodeling (including external works and landscaping) of Ministry of Works and Infrastructure (MOW&I) Headquarters at Area Office Works road Enugu	1321	9	704	70443	3000	414103	50,000,000	50,000,000	60,000,000	60,000,000
34001001/23020118/13000097	CNP - Completion of the construction of International Conference Centre Enugu	1321	9	704	70443	3000	414103	2,000,000,000	522,493,200	1,000,000,000	3,000,000,000
34001001/23030121/13000098	Renovation of State Secretariat Enugu	1321	9	704	70443	3000	414103	250,000,000	250,000,000	500,000,000	500,000,000
34001001/23030128/13000099	Renovation Fencing Landscaping of NCFC Building GRA Enugu	1321	9	704	70443	3000	414103	50,000,000	50,000,000	100,000,000	100,000,000
34001001/23030128/13000100	CNP - Remodeling and reconstruction of Hotel Presidential Enugu	1321	9	704	70443	3000	414103	2,000,000,000	1,000	1,000,000,000	4,000,000,000
34001001/23010105/13000101	2 Nos Electrical Department Project Vehicle (Hilus) Electrical Department MOW&I	1321	9	701	70133	3000	414103	20,000,000	20,000,000	80,000,000	80,000,000
34001001/23010129/13000102	Procurement of Asphalt Plant	1321	9	704	70443	3000	414103	1,000,000,000	1,000	500,000,000	500,000,000
34001001/23010121/13000103	Furnishing and equipping of the 24 Nos apartments at Old Government Lodge	1321	9	701	70133	3000	414103	70,000,000	70,000,000	0	0
34001001/23020101/13000105	Renovation of Old House of Assembly Building Enugu North LGA	1321	9	704	70443	3000	414104	70,000,000	70,000,000	70,000,000	70,000,000
34001001/23010129/13000106	Purchase of Equipment for Enugu State Ministry of Works Material Testing Laboratory Quality Control & Inspection	1321	9	701	70133	3000	414104	10,000,000	10,000,000	40,000,000	120,000,000
34001001/23010129/13000107	Purchase and Installation of Concrete equipment; i. Machine iron cutters ii. Vibrator iii. Concrete mixers	1321	9	701	70133	3000	414104	100,000,000	100,000,000	100,000,000	100,000,000
34001001/23010107/13000108	Procurement of Earth moving machine such as 2Nos Excavator 2Nos Bulldozer 2Nos Grader 1No Back Actor 2Nos Compactor/ Rollers 1No Low Bed 1No Forklift truck 1No Hiab truck/ Crane 1No Water tanker 1No Truck 1No Platform Truck	1321	9	701	70133	3000	414104	1,000,000,000	1,000	3,500,000,000	500,000,000

Road

34001001/23030128/13000096	Remodeling/Construction of Gate House Toilets and Perimetre Fencing of MOW&I Area Office Enugu	1702	9	704	70443	3000	414103	35,000,000	35,000,000	50,000,000	50,000,000
34001001/23050101/17000014	Consultancy Services on Road and Public Building Construction in Enugu State	1701	11	704	70451	3000	414104	200,000,000	200,000,000	200,000,000	200,000,000

34001001/23020114/17000021	Completion of the Reconstruction of 3km Ibagwa Junction - Ibagwa LGA Roundabout LGA IgboEze South LGA Enugu State Completion of the Reconstruction of 3km Ibagwa Junction	1701	11	704	70451	3000	414316	0	0	300,000,000	300,000,000
34001001/23020118/17000025	Completion of the Construction of High Court Building at Nsukka Judicial	1701	11	704	70451	3000	414213	0	0	0	0
34001001/23020118/17000031	Completion of the Construction of Restaurant at Old Court Lodge	1701	11	704	70451	3000	414104	0	0	0	0
34001001/23020118/17000032	Completion of the Construction of Lawn Tennis Court Security Personnel Quarter and Remodeling of 2Nos existing duplexes at Old Government Lodge	1701	11	704	70443	3000	414104	8,000,000	8,000,000	0	0
34001001/23020118/17000033	Completion of the Construction of 600 Seaters Banquet Hall at Old Government Lodge	1701	11	704	70451	3000	414112	0	0	0	0
34001001/23020114/17000035	Rehabilitation/Reconstruction of New Market Round About- Agu Abor Interchange	1701	11	704	70451	3000	414104	0	0	0	0
34001001/23020118/17000036	Proposed Construction/Remodeling (including external works and landscaping) of Ministry of Works and Infrastructure (MOW&I) Headquarters at Area Office Works Road Enugu	1701	11	704	70451	3000	414104	0	0	0	0
34001001/23020118/17000037	Furnishing and Equipping of 600 Seaters Banquet Hall 24 No Apartment 2 No Duplexes Restaurant at old Government Lodge Enugu	1701	11	704	70451	3000	414104	0	0	0	0
34001001/23030121/17000040	Renovation of Old House of Assembly Building Enugu North LGA	1701	11	704	70451	3000	414104	0	0	0	0
34001001/23020118/17000043	Completion of Construction of New University Gate Nru Junction 9th Mile Makurdi Express Way Enugu State	1702	9	704	70451	3000	414316	100,000,000	100,000,000	100,000,000	100,000,000
34001001/23030113/17000044	Rehabilitation of Enugu Urban Township Roads	1702	9	704	70451	3000	414104	0	4,902,531,873	0	0
34001001/23020114/17000047	Construction of 3km road - Iheaka-Ihekpuoka in Igbo Eze South LGA (East)	1702	9	704	70451	3000	414209	0	0	0	0
34001001/23020114/17000049	Construction /Reconstruction/Rehabilitation of Annunciation junction Obinagu-Nchatancha - Akpuoga Nike -- Onuogba Nike link road Enugu	1702	9	704	70451	3000	414103	0	0	0	0
34001001/23030114/17000050	Proposed construction of Justice Nwazota - Ilogu Close with a Spurr to Works Road GRA Enugu - 1.25km	1701	11	704	70451	3000	414104	250,000,000	250,000,000	150,000,000	150,000,000
34001001/23020100/17000051	Construction of Amokwe Road Udi Station-Ibuzo Amokwe-Amokwe Station Phase IV	1701	11	704	70451	3000	414316	0	0	0	0

34001001/23020100/17000055	Strategic intervention and Urban renewal in Enugu State	1701	11	704	70451	3000	414104	300,000,000	300,000,000	300,000,000	300,000,000
34001001/23020100/17000057	Emergency Erosion control and protective works in Enugu State	1701	11	704	70451	3000	414104	0	0	0	1,000,000,000
34001001/23020114/17000059	CNP - Construction/Reconstruction/Rehabilitation of Urban and Rural Roads in Enugu State	1702	9	704	70451	3000	414104	2,000,000,000	68,986,323,463	55,000,000,000	75,000,000,000
34001001/23020114/17000060	Completion of the Construction of Ugwogo Nike - Agu Ukehe - Umunko road (Earth Road) 15KM Phase in Igbo Etiti/Enugu East LGAs	1702	9	704	70451	3000	414103	100,000,000	100,000,000	1,000,000,000	1,000,000,000
34001001/23020118/17000066	Completion of Erosion Control/Protective and Reclamation Measures at Golf Estate Annex Ngwuagu Amaezike Abor Udi LGA Enugu State.	1702	9	704	70451	3000	414213	50,000,000	50,000,000	50,000,000	617,000,000
34001001/23020118/17000076	Construction of 2-Span Bridge Across Ogurugu River Uzo - Uwani LGA Enugu State.	1702	9	704	70451	3000	414217	200,000,000	200,000,000	300,000,000	300,000,000
34001001/23020118/17000077	Construction of 2-Span Bridge Across Adada River Uzo - Uwani LGA Enugu State.	1702	9	704	70451	3000	414217	200,000,000	200,000,000	300,000,000	300,000,000
34001001/23020118/17000078	Construction of 2-Span Bridge Across River Obina Uzo - Uwani LGA Enugu State.	1702	9	704	70451	3000	414217	200,000,000	200,000,000	300,000,000	300,000,000
34001001/23020118/17000079	Construction of Asata River Bridge at Akani Ancestral Layout Emene Nike Enugu East LGA Enugu State.	1702	9	704	70451	3000	414103	200,000,000	200,000,000	300,000,000	300,000,000
34001001/23020114/17000089	Design and construction of Amikwe- Amadim Okpu Ohebe Road.	1701	9	701	70133	3000	414215	0	1,576,747,590	0	0
34001001/23020118/17000094	Construction of Agumgbuji-Ogbete Ehe-Amufu Road Isi Uzo Local Government	1701	11	704	70451	3000	414110	4,000,000,000	4,000,000,000	1,500,000,000	1,500,000,000
34001001/23020114/17000111	Construction of 8.8km Ogurute Umuogbouno Ofodo - Owerre Eze - Isiugwu - Umuopu Aguegu Road and 0.38km access road to Naval College	1701	9	704	70443	3000	414208	1,500,000,000	1,500,000,000	1,000,000,000	1,000,000,000
34001001/23020114/17000171	Emergency Erosion control and protective works in Enugu State	1701	2	704	70443	3000	414104	200,000,000	200,000,000	200,000,000	4,200,000,000
34001001/23020114/17000172	Payment of additional works of the Construction of Nike Lake/Nike Road T-Junction Flyover/Under Pass Enugu East LGA Enugu State	1702	9	704	70451	3000	414103	100,000,000	100,000,000	100,000,000	100,000,000
34001001/23020114/17000221	Completion of Erosion Control/Protective Works at Onuiyi - Amobi street - MCC Junction Road Nsukka, Nsukka LGA Enugu State.	1702	9	704	70443	3000	414213	1,500,000	1,500,000	1,500,000	201,500,000
34001001/23020114/17000224	Completion of Construction of Access and Internal Road Network Golf Estate Annex Ngwuagu Amaezike Abor Udi LGA Enugu State	1702	9	704	70443	3000	414316	200,000,000	200,000,000	200,000,000	200,000,000

34001001/23020114/17000021	Completion of the Reconstruction of 3km Ibagwa Junction - Ibagwa LGA Roundabout LGA IgboEze South LGA Enugu State Completion of the Reconstruction of 3km Ibagwa Junction - Ibagwa LGA Roundabout LGA IgboEze South LGA Enugu State	1701	11	704	70451	3000	414209	288,762,519	288,762,519	0	0
34001001/23020118/17000233	Construction of 2-Span Bridge Across Idodo River Nkanu East LGA Enugu State.	1702	9	704	70451	3000	414111	200,000,000	200,000,000	200,000,000	200,000,000
34001001/23020118/17000234	Completion of the Construction of Ugbaike - Obollo Afor link Road with Smart Solar Street Lights at Obollo Afor - Enugu Ezike Road Igbo-eze North LGA	1701	9	704	70451	3000	414208	20,000,000	20,000,000	20,000,000	20,000,000
34001001/23020118/17000237	Construction of earth road/spot improvement/connectivity to communities with reinforced concrete culverts and drainage channels	1701	9	704	70451	3000	414104	300,000,000	300,000,000	150,000,000	550,000,000
34001001/23020118/17000240	Completion of the Rehabilitation/Construction of IMT Boulevard Phase II Enugu North LGA Enugu.	1702	9	704	70451	3000	414104	5,000,000	5,000,000	3,000,000	3,000,000
34001001/23020118/17000241	Completion of the Construction of Eke Likke-Iheaka Junction-Amagu Uwani-Ekoi Iheaka-Ihunaowerri-Iheakpuawka Road in Igboeze South LGA Enugu	1701	9	704	70451	3000	414209	100,000,000	100,000,000	100,000,000	100,000,000
34001001/23020118/17000243	Completion of Completion of the Emergency Erosion Works at Imilike Etiti in Udenu LGA Enugu State.	1702	11	704	70451	3000	414215	20,000,000	20,000,000	0	0
34001001/23020118/17000244	Completion of the Emergency Erosion Works at Agu Orba in Udenu LGA Enugu State.	1702	11	704	70451	3000	414215	10,000,000	10,000,000	0	0
34001001/23020118/17000245	Completion of the Construction of 900 Meters Proposed road beside NTA premises Independence Layout Enugu (with both side drain)/ 240 meters Turn out Drain	1702	11	704	70451	3000	414215	200,000,000	200,000,000	0	0
34001001/23020118/17000247	Completion of Construction of Amadi-Agbogwu-Amajioke Road (1KM) Udenu LGA Enugu State	1701	11	704	70451	3000	414215	44,000,000	44,000,000	44,000,000	44,000,000
34001001/23020118/17000248	Completion of Construction of Eke Amala-Otukpo Old Road (1km) Enugu	1701	11	704	70451	3000	414208	49,000,000	49,000,000	49,000,000	49,000,000

34001001/23020118/17000251	Completion of the Construction of Extra 81 Meters of the Proposed Road Behind House of Assembly Complex (with both side drains)	1701	11	704	70451	3000	414104	10,000,000	10,000,000	0	0
34001001/23020118/17000252	Construction of the Proposed Building for the Police Specialized Services Automation Project for the Nigeria Police Force Department of Operations Enugu State Command GRA Enugu North LGA, Enugu, Enugu State	1701	11	704	70451	3000	414104	20,000,000	20,000,000	0	0
34001001/23020118/17000253	Completion of the Construction of Retaining Wall Car Park and Horticulture Works at Old Government Lodge Enugu State.	1702	9	704	70443	3000	414103	13,000,000	13,000,000	0	0
34001001/23020114/17000256	Payment of retention for the completed following public building projects: fire service perimeter fencing. Construction of 24 units of 1 bedroom flats at old govt lodge construction of facilities at the proposed Ekwegbe Mopol Squadron infectious disease hospital (LIT III IV) in Enugu North LGA Construction of staff residential development at Nsukka Isolation Centre Landscaping for infectious disease hospital section one Enugu North renovation of old house of Assembly correction and com	1702	9	704	70443	3000	414104	58,000,000	58,000,000	0	0
34001001/23020114/17000257	Completion of Construction/ Rehabilitation of Last Bus-Stop (Abakpa Nike)- Nkwo Nike Junction Enugu East LGA Enugu	1702	9	704	70443	3000	414103	25,000,000	25,000,000	0	0
34001001/23020114/17000258	Construction /Reconstruction/Rehabilitation of Annunciation junction Obinagu-Nchatancha - Akpuoga Nike - Onuogba Nike link road Enugu	1702	9	704	70443	3000	414103	1,000,000,000	1,000,000,000	200,000,000	200,000,000
34001001/23020114/17000259	Construction of 2km Ologo road	1702	9	704	70443	3000	414105	300,000,000	300,000,000	500,000,000	500,000,000
34001001/23030113/17000260	Rehabilitation/Overlay/Potholes of Lagos Street Ogui	1702	9	704	70443	3000	414104	60,000,000	60,000,000	300,000,000	300,000,000
34001001/23020114/17000261	Construction of Enugu Airport Flyover Dual carriage way to Ebonyi Boader	1702	9	704	70443	3000	414103	2,000,000,000	1,000	5,000,000,000	5,000,000,000
34001001/23020114/17000262	Construction of Owo/Ubahu/Ama Nkanu/Ikem Dual Carriage Road	1702	9	704	70443	3000	414111	2,000,000,000	1,000	10,000,000,000	10,000,000,000
34001001/23020114/17000253	Construction of Amechi Idodo/Amagunze Road	1702	9	704	70443	3000	414111	1,000,000,000	1,000	5,000,000,000	5,000,000,000

34001001/23020114/17000264	Construction of Nara/Mburu/Nomeh Road	1702	9	704	70443	3000	414111	1,500,000,000	500,001,000	1,000,000,000	1,000,000,000
34001001/23020114/17000265	Construction Ugbawka/Ihuokpara Amagunze Road	1702	9	704	70443	3000	414112	1,500,000,000	500,001,000	1,500,000,000	1,500,000,000
34001001/23020114/17000266	Dualisation of Nike/Ugwogo Abakpa Nike/Opi Nsukka dual Carriage way	1702	9	704	70443	3000	414103	1,000,000,000	1,000	10,000,000,000	10,000,000,000
34001001/23020114/17000267	Construction of Eziobodo Akpoga Mbulu Idodo Ajaogbo-Ogbuu Nnaji road 15km	1702	9	704	70443	3000	414103	2,000,000,000	1,000	1,500,000,000	1,500,000,000
34001001/23030113/17000268	Rehabilitation of Salvage Crescent GRA/Damija Junction Trans- Ekulu carriage way Enugu	1702	9	704	70443	3000	414103	1,400,000,000	400,001,000	800,000,000	800,000,000
34001001/23030113/17000269	Rehabilitation of 2.5km Agbani Road (Police College - Prisons Roundabout)	1702	9	704	70443	3000	414105	484,280,000	484,280,000	490,000,000	490,000,000
34001001/23030113/17000270	Rehabilitation of Owelli Street (Off Awkunanaw Street Timber shed junction Maryland Ugwuaji Road	1702	9	704	70443	3000	414105	647,622,500	647,622,500	550,000,000	550,000,000
34001001/23030113/17000271	Rehabilitation of Amokwe Street - CIC School Junction Enugu	1702	9	704	70443	3000	414105	154,767,000	154,767,000	160,000,000	160,000,000
34001001/23030113/17000272	Rehabilitation/Maintenance of 8.49km road at Abagana Akunyili Broadrick Nibo Silver Smith Tailor Avenue Calvary St. Patricks Okpatu Robinson Bishop Anyagu Owerri Ozalla Mount one day rd. College rd. Ohafia - Awkuzu - Awkunanaw -Etudo Junction Ahara Layout Umuonah Zik Avenue New Haven mkt Odudukoko St Peters streets etc.	1702	9	704	70443	3000	414104	562,000,000	562,000,000	1,000,000,000	1,000,000,000
34001001/23030113/17000273	Rehabilitation/Maintenance 1.7km road at Asata mine/Uno Okpete/Jamboline/Ajagu Roads	1702	9	704	70443	3000	414104	200,000,000	200,000,000	1,000,000,000	1,000,000,000
34001001/23030113/17000274	Rehabilitation/Maintenance of 0.667km Rd at New Market/ Phone Layout	1702	9	704	70443	3000	414104	200,000,000	200,000,000	400,000,000	400,000,000
34001001/23030113/17000275	Rehabilitation/Maintenance of 0.370km road at College Road	1702	9	704	70443	3000	414104	96,000,000	96,000,000	100,000,000	100,000,000
34001001/23030113/17000276	Rehabilitation/Maintenance of 2.5km road at Ohafia - Awkuzu - Awkunanaw -Etudo Junction Ahara Layout	1702	9	704	70443	3000	414105	103,107,600	103,107,600	100,000,000	100,000,000
34001001/23030113/17000277	Rehabilitation/Maintenance of 18.955km Roads at various locations at Trans Ekulu zone (Ekulu - Dahmija Dahmija Avenue Road six (6) Dental Avenue CBN RD Ezike Extension Constitution Rd Colliery Avenue D'Angelo way Works rd. - Park Avenue Okolo Ozoamma lane River Lane Goshen RD/Owo Premier Layout.	1702	9	704	70443	3000	414104	1,094,244,900	94,245,900	2,000,000,000	2,000,000,000
34001001/23030113/17000278	Rehabilitation/Maintenance of 0.667km Rd at New Market/ Phone Layout	1702	9	704	70443	3000	414104	100,000,000	100,000,000	100,000,000	100,000,000

34001001/23020113/17000279	CNP - Rehabilitation/Maintenance of 11.545km Rd at Thinkers Corner/Emene Rd (Emene Junction old Rd Airport Roundabout Eke Obinagu Rd Annunciation Junction - Emene Rd	1702	9	704	70443	3000	414103	1,000,000,000	1,000	1,000,000,000	1,000,000,000
34001001/23030113/17000280	Rehabilitation of 2.64m Rangers Avenue/ Virgin Forest/ Roban Independence /out - Loma Linda Road	1702	9	704	70443	3000	414104	201,513,355	201,513,355	300,000,000	300,000,000
34001001/23030113/17000281	Rehabilitation of 1.107km rd at Asata zone (Moore House Street with adjoining roads with Okigwe Lane shuttle streets Churchill street and Denten street Ogui new layout Enugu	1702	9	704	70443	3000	414103	465,814,136	465,814,136	200,000,000	200,000,000
34001001/23030113/17000282	CNP - Reconstruction /Maintenance of 7.86km road at Abakpa/Emene Zone (Afia Abakpa- Nowas Junction Chijioko Agu - John Okwor - New Society Texaco Bus stop - IFO Corner Stone/Ugwunwani - Ikegbunam Sabastine -DDL Gate Ikegbunam Junction to Liberty bus stop	1702	9	704	70443	3000	414103	500,000,000	500,000,000	500,000,000	500,000,000
34001001/23030113/17000283	Rehabilitation of 0.690km/9m Robinson Street Road Uwani	1702	9	704	70443	3000	414105	140,535,350	140,535,350	100,000,000	100,000,000
34001001/23020114/17000284	Construction/Rehabilitation of Nkpologwu/Aku Road in Igbo Etiti LGA Enugu State - Phase 1	1702	9	704	70443	3000	414207	200,000,000	200,000,000	100,000,000	100,000,000
34001001/23020114/17000285	Construction/Rehabilitation of Ugbene Road Nike Enugu East LGA Enugu State	1702	9	704	70443	3000	414103	300,000,000	300,000,000	200,000,000	200,000,000
34001001/23020114/17000286	Construction of 2-Span Bridge Across Ogbafun River Agu Idume Amagunze Nkanu East LGA Enugu State.	1702	9	704	70443	3000	414111	300,000,000	300,000,000	150,000,000	150,000,000
34001001/23020114/17000287	Construction of 1-Span Bridge Across Olinama Stream at Obuofia/Olikwu Communities in Awgu LGA Enugu State	1702	9	704	70443	3000	414301	300,000,000	300,000,000	200,000,000	200,000,000
34001001/23020114/17000288	Construction/Reconstruction of David Nnaji Avenue - Moses Ogbodo Street Topland Ndi Ogwu Amechi Uwani Awkunanaw Enugu	1702	9	704	70443	3000	414105	300,000,000	300,000,000	150,000,000	150,000,000
34001001/23020114/17000289	Construction of Okojo link road: Uzomike- Nsude-Umuasie Ngwo Amabo - Ngwo-Ukana Amachala-Etiti Ngwo Enugu	1702	9	704	70443	3000	414316	50,000,000	50,000,000	50,000,000	50,000,000
34001001/23020114/17000290	Construction of St Petre Amabu road Okpatu- Uzomike-IVA Ukwuna-Isiekpulu Okwojo Ngwo Road	1702	9	704	70443	3000	414316	50,000,000	50,000,000	50,000,000	50,000,000
34001001/23020114/17000291	Construction of 15.396Km Ibagwa Aka Itchi - Unadu - Alor Uno Road Igbo Eze South LGA	1702	9	704	70443	3000	414209	400,000,000	400,000,000	1,000,000,000	1,000,000,000

34001001/23030113/17000292	Reconstruction/Rehabilitation of Davis Umealu Street Ifemelumma Lane Osefoh Crescent Mgbowo Street Mater Dei Catholic Church Avenue Oguejiofor Avenue Biban Anekwe Street Azumiri Street Awka Etititi Street Ejeckam Crescent New GRA Enugu	1702	9	704	70443	3000	414103	400,000,000	400,000,000	200,000,000	200,000,000
34001001/23030113/17000293	Construction/rehabilitation of Sabastine - Onyeze -Ugwunani Street Ugbene 1 Abakpa Nike	1702	9	704	70443	3000	414103	400,000,000	400,000,000	200,000,000	200,000,000
34001001/23020114/17000294	Construction/Reconstruction/Rehabilitation of Ugwuoba - Obinofia Ndiagu - Aguobu Umumba Ndiagu - Ebenebe Road Roads in Enugu State	1702	9	704	70443	3000	414306	400,000,000	400,000,000	1,000,000,000	1,000,000,000
34001001/23020114/17000295	Construction/Reconstruction/Rehabilitation of Akpasha - Umuanugbuomu - Amagu - Atakwa Total Filling Station - Akegbe Ugwu Road	1702	9	704	70443	3000	414112	300,000,000	300,000,000	300,000,000	300,000,000
34001001/23020114/17000296	Construction/Reconstruction/Rehabilitation of Enugu/Osha Express Imama Ezema Owa - Amutu Ezema - Abonuzu Road	1702	9	704	70443	3000	414306	300,000,000	300,000,000	150,000,000	150,000,000
34001001/23020114/17000297	Construction/Reconstruction/Rehabilitation of 20km Nkwo Ezeagu - Umughu Umunba Road	1702	9	704	70443	3000	414306	300,000,000	300,000,000	1,000,000,000	1,000,000,000
34001001/23020114/17000298	Construction/Reconstruction/Rehabilitation of Umabi - Ehuhe Achi with spur to Agudu - Ine Owelli - Ogugu - Enugu /Port Harcourt Old Road	1702	9	704	70443	3000	414103	1,000,000,000	1,000	1,000,000,000	1,000,000,000
34001001/23020114/17000299	Construction/Reconstruction/Rehabilitation of Nkwubor Nike - Ugwuomu Nike Junction Link Road Enugu East LGA	1702	9	704	70443	3000	414103	1,000,000,000	1,000	400,000,000	400,000,000
34001001/23020114/17000300	Construction/Reconstruction/Rehabilitation of Eke Obinagu Nike	1702	9	704	70443	3000	414103	200,000,000	200,000,000	100,000,000	100,000,000
34001001/23020114/17000301	Construction/Reconstruction/Rehabilitation of Umunonu - Umunagbo - Amakakpa Link Road Ugwogo Nike Enugu East LGA	1702	9	704	70443	3000	414103	500,000,000	500,000,000	200,000,000	200,000,000
34001001/23020114/17000302	Construction/Reconstruction/Rehabilitation of Amaowe/ Onyoho/Ezima Nike to Awhum in Udi LGA Enugu East LGA	1702	9	704	70443	3000	414316	1,000,000,000	1,000	200,000,000	200,000,000
34001001/23020114/17000303	Construction/Reconstruction/Rehabilitation of Onuogba Nike Nwaenebo NNPC Depot link Road	1702	9	704	70443	3000	414103	1,000,000,000	1,000	200,000,000	700,000,000
34001001/23020114/17000304	Construction/Reconstruction/Rehabilitation of Emenite Amaechi link Road	1702	9	704	70443	3000	414103	270,000,000	270,000,000	150,000,000	150,000,000
34001001/23020114/17000305	Construction/Reconstruction/Rehabilitation of Emenite Ogulu Sunrise Estate link Road	1702	9	704	70443	3000	414103	360,000,000	360,000,000	150,000,000	150,000,000

34001001/23020114/17000306	Construction/Reconstruction/Rehabilitation of Town School Otuku Emene link Road	1702	9	704	70443	3000	414103	300,000,000	300,000,000	100,000,000	100,000,000
34001001/23020114/17000307	Construction/Reconstruction/Rehabilitation of Main land Emene internal link Road	1702	9	704	70443	3000	414103	360,000,000	360,000,000	250,000,000	250,000,000
34001001/23020114/17000308	Construction/Reconstruction/Rehabilitation of Harbtex Avenue Road	1702	9	704	70443	3000	414103	400,000,000	400,000,000	200,000,000	200,000,000
34001001/23020114/17000310	Construction of Orie Owa Market Umuaji Ishiugwu Umuna road. Ezeagu LGA.	1702	9	704	70443	3000	414306	674,000,000	674,000,000	300,000,000	300,000,000
34001001/23020114/17000311	Construction of Ugwunwode St Mary New Home to Amorji Nike road. Enugu East LGA	1702	9	704	70443	3000	414103	450,000,000	450,000,000	200,000,000	200,000,000
34001001/23020114/17000312	Reconstruction of REHAB. ROAD to Adoration. Enugu East Local Government Area	1702	9	704	70443	3000	414103	566,000,000	566,000,000	200,000,000	200,000,000
34001001/23020114/17000313	Construction of Nkwo Eziagu to Afor Nachi Road Udi LGA	1702	9	704	70443	3000	414316	648,000,000	648,000,000	300,000,000	300,000,000
34001001/23020114/17000314	Construction of Awgu Ugwueme to Isuochi Border. Awgu LGA	1702	9	704	70443	3000	414301	500,000,000	500,000,000	200,000,000	200,000,000
34001001/23020114/17000315	Construction of Umundu Ohulo Obollo Afor Road Udenu Local Government Area	1702	9	704	70443	3000	414215	702,000,000	702,000,000	300,000,000	300,000,000
34001001/23030113/17000316	Rehabilitation of University Market Road Nsukka	1702	9	704	70443	3000	414213	240,000,000	240,000,000	240,000,000	240,000,000
34001001/23020114/17000317	Construction of Eke Achara Ama Uwani to Umuoka Makurdi Express Road. Igbo Etiti LGA	1702	9	704	70443	3000	414207	500,000,000	500,000,000	200,000,000	200,000,000
34001001/23020114/17000318	Construction of Owa Obeleagu Umana Okpudo Road. Ezeagu LGA	1702	9	704	70443	3000	414306	632,000,000	632,000,000	200,000,000	200,000,000
34001001/23020114/17000319	Construction of Amankwo Amufia Eke Umuozeowo Obodo Amankwo Eke to Afia Eke Road. Udi LGA	1702	9	704	70443	3000	414316	1,000,000,000	1,000	200,000,000	200,000,000
34001001/23020114/17000320	Construction of Umulumgbe Ogbeke Nike Link road passing through Lett/Akpani farm land Udi LGA	1702	9	704	70443	3000	414316	1,000,000,000	1,000	400,000,000	400,000,000
34001001/23020114/17000321	Construction of Ugwunkwo Otobo-Ogidi Aho-okwenye- Eha -Alumona Road Nsukka	1702	9	704	70443	3000	414213	500,000,000	500,000,000	200,000,000	200,000,000
34001001/23020114/17000322	Construction of Ubegu Agu Ukehe Linking Maduka University Ugwogo Nike Road Igbo Etiti LGA.	1702	9	704	70443	3000	414207	300,000,000	300,000,000	100,000,000	100,000,000
34001001/23020114/17000323	Construction of Aguobu Owa-Umuaji Mgbagbu Owa - Agba Umana -Ebenebe Anambra Border	1702	9	704	70443	3000	414306	1,000,000,000	1,000,000,000	200,000,000	200,000,000
34001001/23020114/17000324	Construction of Tunnel Vehicular under Pass Between Okpara Avenue and Oguin road Via Station Road	1702	9	704	70443	3000	414104	130,000,000	130,000,000	130,000,000	630,000,000
34001001/23020114/17000325	Construction of Obeagu Ngene-Ugbo road.	1702	9	704	70443	3000	414306	1,000,000,000	1,000	100,000,000	100,000,000

34001001/23020114/17000326	Construction of Aguobu Umumba-Obinofia Ndiagu- Okposhi Ugwuoba Enugu Onitsha Express Road. Ezeagu LGA	1702	9	704	70443	3000	414306	1,000,000,000	1,000	200,000,000	200,000,000
34001001/23030113/17000327	Rehabilitation of Housing-Cooperative-College road	1702	9	704	70443	3000	414104	260,000,000	260,000,000	100,000,000	100,000,000
34001001/23030113/17000328	Rehabilitation of Church Street Housing Estate	1702	9	704	70443	3000	414104	200,000,000	200,000,000	100,000,000	100,000,000
34001001/23020114/17000329	Construction of Neke - Umualor Railway line Ehamufu road.	1702	9	704	70443	3000	414110	700,000,000	700,000,000	200,000,000	200,000,000
34001001/23030113/17000330	Rehabilitation of Umuoji Street Ugwume Crescent Ihiala Street Nwakanwa Street Awgu Street Ozubulu Street Independence Layout Enugu	1702	9	704	70443	3000	414104	600,000,000	600,000,000	200,000,000	200,000,000
34001001/23020114/17000331	Construction of Ikme - Umualor - Agbogazi Nike road.	1702	9	704	70443	3000	414103	1,000,000,000	1,000	200,000,000	200,000,000
34001001/23020114/17000332	Construction of Eke -Aku - Akpakume Nze - Uzueme Adada road.	1702	9	704	70443	3000	414316	1,000,000,000	1,000	200,000,000	200,000,000
34001001/23020114/17000333	Construction of Nkpologwu Uzo Uwani LGA to Aku Igb0 Etitl LGA	1702	9	704	70443	3000	414207	500,000,000	500,000,000	200,000,000	200,000,000
34001001/23020114/17000334	Construction of Okporo - Agu Umuntu - Hill-Top Road. Nsukka	1702	9	704	70443	3000	414213	400,000,000	400,000,000	200,000,000	200,000,000
34001001/23020114/17000335	Construction of Old Anglican road Nsukka.	1702	9	704	70443	3000	414213	200,000,000	200,000,000	100,000,000	100,000,000
34001001/23020114/17000336	Construction 5km of Akpasha - Akagbe Ugwu link road.	1702	9	704	70443	3000	414112	1,000,000,000	1,000	400,000,000	400,000,000
34001001/23020114/17000337	Construction Amansiado Junction - Olo - Ihuonyia -NONET OIL PALM Company roads.	1702	9	704	70443	3000	414306	1,000,000,000	1,000	200,000,000	200,000,000
34001001/23020114/17000338	Construction of Obodomgbomgbo - Aniocha Umuojo - Oshogwugwu - Umuoda - Oshize Road Aguobu Umumba 8km	1702	9	704	70443	3000	414306	500,000,000	500,000,000	200,000,000	200,000,000
34001001/23020114/17000339	Completion of Construction of Hill- View Estate Internal Roads	1702	9	704	70443	3000	414104	400,000,000	400,000,000	150,000,000	150,000,000
34001001/23020114/17000340	Construction of Uduma Street New Haven	1702	9	704	70443	3000	414104	220,000,000	220,000,000	100,000,000	100,000,000
34001001/23020114/17000341	Construction of Penoks road and Ekochin road from Old Airport road.	1702	9	704	70443	3000	414103	290,000,000	290,000,000	100,000,000	100,000,000
34001001/23020114/17000342	Construction of Mission Obuofia - Atavu Omuoha - Umuatugbuoma Road	1702	9	704	70443	3000	414110	1,000,000,000	1,000	300,000,000	300,000,000
34001001/23020114/17000343	Construction of Eze Chime Street White House Bus Stop - Ntasi Obi Hospital - CBN Quarters Road to Dhamija Avenue.	1702	9	704	70443	3000	414103	700,000,000	700,000,000	300,000,000	300,000,000
34001001/23020114/17000344	CNP - Completion of Construction of Ozi Edem -Akpa Edem – Akpa Ngbada with spur to Akpa Mgbago parish house	1702	9	704	70443	3000	414213	1,000,000,000	1,000	300,000,000	300,000,000
34001001/23020114/17000345	Construction of Emudo Nenwe Sign Board Junction Nome Road with spur to Umulevo	1702	9	704	70443	3000	414302	1,000,000,000	1,000	300,000,000	300,000,000

34001001/23020114/17000346	Construction of Eketeoke - Ogburugbu Road with spur to Maduka Road	1702	9	704	70443	3000	414213	500,000,000	500,000,000	200,000,000	200,000,000
34001001/23020114/17000347	Construction of world class mechanical maintenance workshop	1702	9	704	70443	3000	414316	200,000,000	200,000,000	100,000,000	100,000,000
34001001/23020114/17000348	Construction of Penoks Junction - Tarmac School - Ekochin Junction Old Airpoty Road	1702	9	704	70443	3000	414103	300,000,000	300,000,000	100,000,000	100,000,000
34001001/23020114/17000349	Construction of Obioma Market - Evuazu - Ekeagu Obellagu - Umana Road	1702	9	704	70443	3000	414306	300,000,000	300,000,000	100,000,000	100,000,000
34001001/23020114/17000350	Construction of Okpudo Obellagu - Umana - Onitsha Amokwe - Nkwo - Agu Road	1702	9	704	70443	3000	414316	300,000,000	300,000,000	100,000,000	100,000,000
34001001/23020114/17000351	Construction of Mission Obuoffia - Obodo Igwesi - Court Akpakgbe Road	1702	9	704	70443	3000	414112	384,000,000	384,000,000	100,000,000	100,000,000
34001001/23020114/17000352	Construction of Abor-Ebe-Eke Road	1702	9	704	70443	3000	414316	500,000,000	500,000,000	200,000,000	200,000,000
34001001/23020114/17000353	Construction of Owo-Ugwuomu road	1702	9	704	70443	3000	414111	1,000,000,000	1,000	500,000,000	500,000,000
34001001/23020114/17000354	Construction of Amodu-Akpugo-Akpawfu road	1702	9	704	70443	3000	414112	1,000,000,000	1,000	400,000,000	1,900,000,000
34001001/23020114/17000355	Construction of Akpawfu - Amagunze road	1702	9	704	70443	3000	414111	1,000,000,000	1,000	400,000,000	400,000,000
34001001/23020114/17000356	Construction of Agbani Law school link road through Amodu Nkanu West	1702	9	704	70443	3000	414112	650,000,000	650,000,000	200,000,000	200,000,000
34001001/23020114/17000357	Construction of Akpuoga-Umuode-Oruku-Agu Ikpa Oruku -Amechi Idodo	1702	9	704	70443	3000	414111	1,000,000,000	1,000	200,000,000	200,000,000
34001001/23020114/17000358	Construction of Nkerefia-Nara-Ugbawka-Amagunze road	1702	9	704	70443	3000	414111	1,000,000,000	1,000	500,000,000	500,000,000
34001001/23020114/17000359	Construction of Obinagu-Isu-Awa Road	1702	9	704	70443	3000	414111	1,000,000,000	1,000	400,000,000	400,000,000
34001001/23020114/17000360	Rehabilitation/completion of Nkwo Agana/Amadim Road	1702	9	704	70443	3000	414306	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000361	Construction of law School Link - Ndiagu - Amodu Road	1702	9	704	70443	3000	414306	0	0	500,000,000	500,000,000
34001001/23020114/17000362	Construction of 40km Amansiodo -Ihuonyia-Mbanito Plantation-Affa Road	1702	9	704	70443	3000	414306	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000363	Construction of Onitsha Express road-Isiugwu Umana-Orie Ezumezu Umana Ndiagu	1702	9	704	70443	3000	414306	0	0	1,000,000,000	500,000,000
34001001/23020114/17000364	Construction of 5Km Mgbagbu - Ezema-Umudim - Umuaji road-Mgbagbu Owa road with Nnam Ogbokwe bridge	1702	9	704	70443	3000	414306	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000365	Construction of 2Km Orie Engine - Umana Ndiagu Road	1702	9	704	70443	3000	414306	0	0	500,000,000	500,000,000
34001001/23020114/17000366	Construction of 2Km Eke Obodo Ula Agba Umana - Umuaji Mgbagbu Owa Road	1702	9	704	70443	3000	414306	0	0	500,000,000	500,000,000
34001001/23020114/17000367	CNP- Completion of the construction of outstanding 3km Aku-Nsukka Road	1702	9	704	70443	3000	414213	0	0	300,000,000	300,000,000
34001001/23020114/17000368	Construction of 5Km Amandiolo -Awha Ndiagu - Mgbagbu Owa Road	1702	9	704	70443	3000	414306	0	0	1,000,000,000	1,000,000,000

34001001/23020114/17000369	Construction of 6Km Afor Oghe- Amankwo Ndiagu Road	1702	9	704	70443	3000	414306	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000370	Construction of Aguobu Owa - Afor Ugwu - Ozom Aguobu Owa -Ezema Aguobuowa road	1702	9	704	70443	3000	414306	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000371	Borehole installation and reticulation at community markets in 17 LGAs Enugu State.	1702	9	704	70443	3000	414104	0	0	80,000,000	80,000,000
34001001/23020114/17000372	CNP-Construction of Awhum (Dev. Centre) - Egede - Eke/Affa Road	1702	9	704	70443	3000	414316	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000373	Construction of Ukana Mission - Ebe Express	1702	9	704	70443	3000	414316	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000374	Construction of Amofia Agu Affa - Oghu Road.	1702	9	704	70443	3000	414316	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000375	Construction of Akpakwume - Nze - Aku Road	1702	9	704	70443	3000	414316	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000376	Construction of Amagu Ibite -Umuele - Amachalla - Amoka - Amukwu Ring Road - New 9th Mile /Opi Nsukka Expressway	1702	9	704	70443	3000	414316	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000377	Construction of Umulumgbe - Edem - New 9th Mile/Opi Nsukka Expressway	1702	9	704	70443	3000	414316	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000378	Construction 14km Amoli Junction - Amoli Community - Enyimba Community - Ebeukwu Bridge - Amankponato Achi - Inyi Road with 1 span bridge	1702	9	704	70443	3000	414314	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000379	Construction of Afor Market Junction - Central School - Health Centre - Aduogba Awgunta Road 2km	1702	9	704	70443	3000	414314	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000380	Construction of Imufu Junction by MCC Road-Orukpa-Aguibeje (Terminates at Aguibeje market) = 8KM	1702	9	704	70443	3000	414314	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000381	Construction of Amufie by Olido Junction- Anufie-Olido-Amube-Ihunowere (Terminates at Ihunowere Igbo-Eze South LGA) = 10KM	1702	9	704	70443	3000	414209	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000382	Construction of Obukpa Layout-Amugwu/Uwani road through Igwe Raphael Eze Palace(Igwe of Obige Autonomous community obukpa)-Onu Ama. (terminates at Onu ama junction) -2KM	1702	9	704	70443	3000	414105	0	0	500,000,000	500,000,000
34001001/23020114/17000383	CNP- Construction of Umuabi-Ehuhe Achi-Court Road in Udi Local Government	1702	9	704	70443	3000	414316	0	0	500,000,000	500,000,000
34001001/23020114/17000385	Establishment of Enugu State digital experience center and the remodeling of the interior of the Lion building and the Gate house Enugu North LGA.	1702	9	704	70443	3000	414104	0	0	200,000,000	200,000,000

34001001/23020114/17000387	Construction /reconstruction/rehabilitation of Emeka Ebila Street – Idaw-River Sec. School – Akwaihedi-Mount Street Umuchu Omachiani Ilo Franco Street Sir Charles Ozoude Street	1702	9	704	70443	3000	414103	0	0	300,000,000	300,000,000
34001001/23020114/17000388	Reconstruction/rehabilitation of Ugwuaji Flyover	1702	9	704	70443	3000	414105	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000389	CNP-Construction of Alulu Road Trans Ekulu -Local Government Link Road	1702	9	704	70443	3000	414103	0	0	500,000,000	500,000,000
34001001/23020114/17000390	Construction /reconstruction/rehabilitation of Edozie – Kenyatta Street – Timber Junction College Road Bishop Anyogu Street	1702	9	704	70443	3000	414105	0	0	200,000,000	200,000,000
34001001/23020114/17000391	Construction /reconstruction/rehabilitation of Airport Fly-Over Through Old Abakaliki Rd to Eke Obinagu Junction	1702	9	704	70443	3000	414103	0	0	300,000,000	300,000,000
34001001/23020114/17000392	Completion of the construction of Ama Brewery Junction-Eke-Akama Oghe-Iwollo-Umulokpa-Uzo Uwani with spur to Aguobu Owa	1702	9	704	70443	3000	414316	0	0	2,000,000,000	2,000,000,000
34001001/23020114/17000393	Construction of Road Network in the New Enugu City – (Dual Carriage Culverts Bridges Underground ducts (Sewage Water Pipes Fibre Electrical) Covered Drainages Side Walkways Streetlights Site Clearing of Bushes and Preparation	1702	9	704	70443	3000	414103	0	0	0	10,000,000,000
34001001/23020114/17000394	Completion of the construction of new secretariat block C&D and total maintenance of block A&B	1702	9	704	70443	3000	414104	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000395	Construction of Due Process Coordinating Office Block at the Three (3) Coordinating centres in Enugu State	1702	9	704	70443	3000	414104	0	0	300,000,000	300,000,000
34001001/23020114/17000396	Procurement of Cables Panels Components and Accessories for the State Secretariat	1702	9	704	70443	3000	414104	0	0	25,000,000	25,000,000
34001001/23020114/17000397	Construction /reconstruction/rehabilitation of Mount Street	1702	9	704	70443	3000	414105	0	0	50,000,000	50,000,000
34001001/23020114/17000398	Construction /reconstruction/rehabilitation of Umuchu Street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000399	Construction /reconstruction/rehabilitation of Omachiani Street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000400	Construction /reconstruction/rehabilitation of Umuezeohachi Street Idaw River	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000401	Construction /reconstruction/rehabilitation of Meniru By Mount Street By Pass	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000402	Construction /reconstruction/rehabilitation of Amechi Flyover	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000403	Construction /reconstruction/rehabilitation of Trans Ekulu Flyover	1702	9	704	70443	3000	414103	0	0	140,000,000	140,000,000

34001001/23020114/17000404	Construction /reconstruction/rehabilitation of Brodrick Street	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000405	Construction /reconstruction/rehabilitation of Gariki Flyover	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000406	Construction /reconstruction/rehabilitation of Independence Layout Flyover	1702	9	704	70443	3000	414104	0	0	400,000,000	400,000,000
34001001/23020114/17000407	Construction /reconstruction/rehabilitation of New Market/Odegba Rd – Forest Hill Iva-Valley	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000408	Construction /reconstruction/rehabilitation of Market Garden Road (Abakaliki Close)	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000409	Construction/Reconstruction/ Ugwueke road Abakpa, Enugu, Enugu State	1702	9	704	70443	3000	414103	0	0	100,000,000	250,000,000
34001001/23020114/17000410	Construction/Reconstruction/Rehabilitation of Ugbene II – Eke layout Abakpa Enugu State	1702	9	704	70443	3000	414103	0	0	100,000,000	250,000,000
34001001/23020114/17000411	Construction/Reconstruction/Rehabilitation of Mater Dei street – Mgbowo street	1702	9	704	70443	3000	414103	0	0	150,000,000	450,000,000
34001001/23020114/17000412	Construction/Reconstruction/Rehabilitation of Ekulu Avenue	1702	9	704	70443	3000	414103	0	0	150,000,000	500,000,000
34001001/23020114/17000413	Construction/Reconstruction/Rehabilitation of Dan Ogugua street	1702	9	704	70443	3000	414103	0	0	100,000,000	220,000,000
34001001/23020114/17000414	Construction/Reconstruction/Rehabilitation of Mary Emmanuel street – Phase 6 Extension	1702	9	704	70443	3000	414103	0	0	100,000,000	1,000,000,000
34001001/23020114/17000415	Construction/Reconstruction/Rehabilitation of Emma Achukwu street	1702	9	704	70443	3000	414103	0	0	100,000,000	450,000,000
34001001/23020114/17000416	Construction/Reconstruction/Rehabilitation of Engr. B C Nwatu street – Willy Ugwuanyi close	1702	9	704	70443	3000	414103	0	0	100,000,000	250,000,000
34001001/23020114/17000417	Construction/Reconstruction/Rehabilitation of River close	1702	9	704	70443	3000	414103	0	0	75,000,000	75,000,000
34001001/23020114/17000418	Construction/Reconstruction/Rehabilitation of Okolo Ozomma lane	1702	9	704	70443	3000	414103	0	0	100,000,000	200,000,000
34001001/23020114/17000419	Construction/Reconstruction/Rehabilitation of Unity street	1702	9	704	70443	3000	414103	0	0	100,000,000	300,000,000
34001001/23020114/17000420	Construction/Reconstruction/Rehabilitation of Ihioma street	1702	9	704	70443	3000	414103	0	0	100,000,000	300,000,000
34001001/23020114/17000421	Construction/Reconstruction/Rehabilitation of Mgbo street	1702	9	704	70443	3000	414103	0	0	100,000,000	5,100,000,000
34001001/23020114/17000422	Construction/Reconstruction/Rehabilitation of Amazing love crescent	1702	9	704	70443	3000	414103	0	0	250,000,000	250,000,000
34001001/23020114/17000423	Construction/Reconstruction/Rehabilitation of Allor - Agu Street	1702	9	704	70443	3000	414103	0	0	100,000,000	100,000,000
34001001/23020114/17000424	Construction/Reconstruction/Rehabilitation of MEG Close	1702	9	704	70443	3000	414103	0	0	50,000,000	50,000,000

34001001/23020114/17000425	Construction/Reconstruction/Rehabilitation of Enugu Ezike street (F/H)	1702	9	704	70443	3000	414103	0	0	100,000,000	100,000,000
34001001/23020114/17000426	Construction/Reconstruction/Rehabilitation of Njikoka street	1702	9	704	70443	3000	414103	0	0	90,000,000	90,000,000
34001001/23020114/17000427	Construction/Reconstruction/Rehabilitation of 1ST 2ND 3RD&4TH AVENUE Trans Ekulu Enugu.	1702	9	704	70443	3000	414103	0	0	500,000,000	500,000,000
34001001/23020114/17000428	Construction/Reconstruction/Rehabilitation of West Road 1 8&9 Trans Ekulu Enugu.	1702	9	704	70443	3000	414103	0	0	200,000,000	200,000,000
34001001/23020114/17000429	Construction/Reconstruction/Rehabilitation of Road 7 8 9 10 12&18 Trans Ekulu Enugu.	1702	9	704	70443	3000	414103	0	0	300,000,000	300,000,000
34001001/23020114/17000430	Construction/Reconstruction/Rehabilitation of Parkway street GRA Enugu	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000431	Construction/Reconstruction/Rehabilitation of Udenweze street	1702	9	704	70443	3000	414104	0	0	100,000,000	150,000,000
34001001/23020114/17000432	Construction/Reconstruction/Rehabilitation of Eziagu street	1702	9	704	70443	3000	414104	0	0	100,000,000	150,000,000
34001001/23020114/17000433	Construction/Reconstruction/Rehabilitation of Nana street	1702	9	704	70443	3000	414104	0	0	100,000,000	200,000,000
34001001/23020114/17000434	Construction/Reconstruction/Rehabilitation of Nzimiro street	1702	9	704	70443	3000	414104	0	0	100,000,000	150,000,000
34001001/23020114/17000435	Construction/Reconstruction/Rehabilitation of Assembly street	1702	9	704	70443	3000	414104	0	0	100,000,000	200,000,000
34001001/23020114/17000436	Construction/Reconstruction/Rehabilitation of Nnaji street	1702	9	704	70443	3000	414105	0	0	100,000,000	300,000,000
34001001/23020114/17000437	Construction/Reconstruction/Rehabilitation of Nteje street	1702	9	704	70443	3000	414105	0	0	100,000,000	250,000,000
34001001/23020114/17000438	Construction/Reconstruction/Rehabilitation of Amawbia street	1702	9	704	70443	3000	414316	0	0	120,000,000	120,000,000
34001001/23020114/17000439	Construction/Reconstruction/Rehabilitation of Umuunnachi street	1702	9	704	70443	3000	414105	0	0	100,000,000	130,000,000
34001001/23020114/17000440	Construction/Reconstruction/Rehabilitation of Umueke street	1702	9	704	70443	3000	414105	0	0	80,000,000	130,000,000
34001001/23020114/17000441	Construction/Reconstruction/Rehabilitation of Edward Nnaji park street	1702	9	704	70443	3000	414105	0	0	100,000,000	150,000,000
34001001/23020114/17000442	Construction/Reconstruction/Rehabilitation of Nomeluym estate – Nnaji park	1702	9	704	70443	3000	414105	0	0	100,000,000	150,000,000
34001001/23020114/17000443	Construction/Reconstruction/Rehabilitation of Dr. Mathias Ilo Avenue	1702	9	704	70443	3000	414105	0	0	100,000,000	800,000,000
34001001/23020114/17000444	Construction/Reconstruction/Rehabilitation of Oji street	1702	9	704	70443	3000	414105	0	0	75,000,000	75,000,000
34001001/23020114/17000445	Construction/Reconstruction/Rehabilitation of Nnajinwangwu street	1702	9	704	70443	3000	414105	0	0	50,000,000	50,000,000
34001001/23020114/17000446	Construction/Reconstruction/Rehabilitation of Ufuma street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000

34001001/23020114/17000447	Construction/Reconstruction/Rehabilitation of Ugwuaji street	1702	9	704	70443	3000	414105	0	0	70,000,000	70,000,000
34001001/23020114/17000448	Construction/Reconstruction/Rehabilitation of Nnaji Ogbodo street	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000449	Construction/Reconstruction/Rehabilitation of Ozobu street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000450	Construction/Reconstruction/Rehabilitation of Abba street	1702	9	704	70443	3000	414306	0	0	100,000,000	100,000,000
34001001/23020114/17000451	Construction/Reconstruction/Rehabilitation of Agu street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000452	Construction/Reconstruction/Rehabilitation of Ugwuaji road	1702	9	704	70443	3000	414105	0	0	300,000,000	300,000,000
34001001/23020114/17000453	Construction/Reconstruction/Rehabilitation of Enugu Agidi street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000454	Construction/Reconstruction/Rehabilitation of Nwamba street	1702	9	704	70443	3000	414105	0	0	100,000,000	1,100,000,000
34001001/23020114/17000455	Construction/Reconstruction/Rehabilitation of Umunnangwu street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000456	Construction/Reconstruction/Rehabilitation of Unubi street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000457	Construction/Reconstruction/Rehabilitation of Umuali street	1702	9	704	70443	3000	414316	0	0	100,000,000	100,000,000
34001001/23020114/17000458	Construction/Reconstruction/Rehabilitation of Akpa street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000459	Construction/Reconstruction/Rehabilitation of Okestina street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000460	Construction/Reconstruction/Rehabilitation of Awuda crescent	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000461	Construction/Reconstruction/Rehabilitation of Ubaa-Reuben street	1702	9	704	70443	3000	414105	0	0	100,000,000	200,000,000
34001001/23020114/17000462	Construction/Reconstruction/Rehabilitation of Ubaa street	1702	9	704	70443	3000	414105	0	0	100,000,000	130,000,000
34001001/23020114/17000463	Construction/Reconstruction/Rehabilitation of Ugbo street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000464	Construction/Reconstruction/Rehabilitation of Amagugwu road	1702	9	704	70443	3000	414105	0	0	300,000,000	2,500,000,000
34001001/23020114/17000465	Construction/Reconstruction/Rehabilitation of Obuoffia/akpulu street	1702	9	704	70443	3000	414105	0	0	200,000,000	200,000,000
34001001/23020114/17000466	Construction/Reconstruction/Rehabilitation of Umujam/Ede-Onovo street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000467	Construction/Reconstruction/Rehabilitation of Amodu/Ajomadu street	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000468	Construction/Reconstruction/Rehabilitation of Brighter future road	1702	9	704	70443	3000	414105	0	0	100,000,000	100,000,000
34001001/23020114/17000469	Construction/Reconstruction/Rehabilitation of Ozongwu Street	1702	9	704	70443	3000	414105	0	0	300,000,000	300,000,000

34001001/23020114/17000470	Construction/Reconstruction/Rehabilitation of Sam Eze Avenue	1702	9	704	70443	3000	414103	0	0	300,000,000	300,000,000
34001001/23020114/17000471	Construction/Reconstruction/Rehabilitation of Iyke Aduaka Avenue	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000472	Construction/Reconstruction/Rehabilitation of Dr Ben Nwokoye	1702	9	704	70443	3000	414103	0	0	100,000,000	100,000,000
34001001/23020114/17000473	Construction/Reconstruction/Rehabilitation of Elder Anthony Nwobodo street	1702	9	704	70443	3000	414103	0	0	300,000,000	300,000,000
34001001/23020114/17000474	Construction/Reconstruction/Rehabilitation of Nwafor Agbor Street	1702	9	704	70443	3000	414103	0	0	300,000,000	2,500,000,000
34001001/23020114/17000475	Construction/Reconstruction/Rehabilitation of Ekwuluobia Street	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000476	Construction/Reconstruction/Rehabilitation of USCO Street	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000477	Construction/Reconstruction/Rehabilitation of St Peter's Church Spur	1702	9	704	70443	3000	414103	0	0	200,000,000	200,000,000
34001001/23020114/17000478	Construction/Reconstruction/Rehabilitation of Udo Club Street	1702	9	704	70443	3000	414103	0	0	300,000,000	300,000,000
34001001/23020114/17000479	Construction/Reconstruction/Rehabilitation of Umuonu-udeji Road	1702	9	704	70443	3000	414103	0	0	300,000,000	300,000,000
34001001/23020114/17000480	Construction/Reconstruction/Rehabilitation of Alo Aluminium – Emenite Junction	1702	9	704	70443	3000	414103	0	0	300,000,000	600,000,000
34001001/23020114/17000481	Construction/Reconstruction/Rehabilitation of Nnamani street	1702	9	704	70443	3000	414105	0	0	200,000,000	200,000,000
34001001/23020114/17000482	Construction/Reconstruction/Rehabilitation of Obiagu street	1702	9	704	70443	3000	414105	0	0	300,000,000	300,000,000
34001001/23020114/17000483	Construction/Reconstruction/Rehabilitation of Sooil Plaza street	1702	9	704	70443	3000	414105	0	0	200,000,000	200,000,000
34001001/23020114/17000484	Construction/Reconstruction/Rehabilitation of Eziani street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000485	Construction/Reconstruction/Rehabilitation of Isaac Okoro street	1702	9	704	70443	3000	414105	0	0	200,000,000	200,000,000
34001001/23020114/17000486	Construction/Reconstruction/Rehabilitation of St. Patrick street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000487	Construction/Reconstruction/Rehabilitation of Nsude street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000488	Construction/Reconstruction/Rehabilitation of Godwin street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000489	Construction/Reconstruction/Rehabilitation of Maku street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000490	Construction/Reconstruction/Rehabilitation of Umunwa street	1702	9	704	70443	3000	414103	0	0	600,000,000	600,000,000
34001001/23020114/17000491	Construction/Reconstruction/Rehabilitation of Ifemelumma street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000492	Construction/Reconstruction/Rehabilitation of Agbani street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000

34001001/23020114/17000493	Construction/Reconstruction/Rehabilitation of Nkanu street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000494	Construction/Reconstruction/Rehabilitation of Nwabueze street	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000495	Construction/Reconstruction/Rehabilitation of Uga street - Aninwede street	1702	9	704	70443	3000	414105	0	0	300,000,000	300,000,000
34001001/23020114/17000496	Construction/Reconstruction/Rehabilitation of St peters Church Road	1702	9	704	70443	3000	414105	0	0	200,000,000	200,000,000
34001001/23020114/17000497	Construction/Reconstruction/Rehabilitation of Ifeanyi Emeazu street	1702	9	704	70443	3000	414105	0	0	250,000,000	250,000,000
34001001/23020114/17000498	Construction/Reconstruction/Rehabilitation of Airport Mainland	1702	9	704	70443	3000	414103	0	0	120,000,000	120,000,000
34001001/23020114/17000499	Construction/Reconstruction/Rehabilitation of Eke Obinagu Nike	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000500	Construction/Reconstruction/Rehabilitation of Ude Maduka street	1702	9	704	70443	3000	414103	0	0	200,000,000	200,000,000
34001001/23020114/17000501	Construct+E1197:T1217ion/Reconstruction/R rehabilitation of Nnaji Street	1702	9	704	70443	3000	414103	0	0	200,000,000	350,000,000
34001001/23020114/17000502	Construction/Reconstruction/Rehabilitation of Okolo lane	1702	9	704	70443	3000	414103	0	0	200,000,000	350,000,000
34001001/23020114/17000503	Construction/Reconstruction/Rehabilitation of Okpe Avenue	1702	9	704	70443	3000	414103	0	0	200,000,000	350,000,000
34001001/23020114/17000504	Construction/Reconstruction/Rehabilitation of Onicha Agu Lane	1702	9	704	70443	3000	414105	0	0	150,000,000	150,000,000
34001001/23020114/17000505	Construction/Reconstruction/Rehabilitation of Fountain of Grace	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000506	Construction/Reconstruction/Rehabilitation of Obioma street	1702	9	704	70443	3000	414103	0	0	120,000,000	520,000,000
34001001/23020114/17000507	Construction/Reconstruction/Rehabilitation of Nwankwo street Emene	1702	9	704	70443	3000	414103	0	0	200,000,000	200,000,000
34001001/23020114/17000508	Construction/Reconstruction/Rehabilitation of Igwe Edward Nnaji Avenue	1702	9	704	70443	3000	414103	0	0	200,000,000	750,000,000
34001001/23020114/17000509	Construction/Reconstruction/Rehabilitation of Eternal Paint Road	1702	9	704	70443	3000	414306	0	0	150,000,000	190,000,000
34001001/23020114/17000510	Construction/Reconstruction/Rehabilitation of Owunwa Street	1702	9	704	70443	3000	414103	0	0	150,000,000	1,150,000,000
34001001/23020114/17000511	Construction/Reconstruction/Rehabilitation of Successways Avenue	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000512	Construction/Reconstruction/Rehabilitation of Onyewena Street	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000513	Construction/Reconstruction/Rehabilitation of Eddie Jideofor Street	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000514	Construction/Reconstruction/Rehabilitation of Asadu Street	1702	9	704	70443	3000	414103	0	0	300,000,000	300,000,000
34001001/23020114/17000515	Construction/Reconstruction/Rehabilitation of Ozalla Ezmio Street	1702	9	704	70443	3000	414103	0	0	180,000,000	1,180,000,000

34001001/23020114/17000516	Construction/Reconstruction/Rehabilitation of Amucha Street	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000517	Construction/Reconstruction/Rehabilitation of Tan Avenue	1702	9	704	70443	3000	414103	0	0	120,000,000	120,000,000
34001001/23020114/17000518	Construction/Reconstruction/Rehabilitation of Penoks Road	1702	9	704	70443	3000	414103	0	0	350,000,000	350,000,000
34001001/23020114/17000519	Construction/Reconstruction/Rehabilitation of Ibe Street	1702	9	704	70443	3000	414103	0	0	200,000,000	200,000,000
34001001/23020114/17000520	Construction/Reconstruction/Rehabilitation of Herbatex Road	1702	9	704	70443	3000	414103	0	0	250,000,000	250,000,000
34001001/23020114/17000521	Construction/Reconstruction/Rehabilitation of Enewally Street	1702	9	704	70443	3000	414103	0	0	180,000,000	220,000,000
34001001/23020114/17000522	Construction/Reconstruction/Rehabilitation of Jezie Ubochi Street	1702	9	704	70443	3000	414103	0	0	180,000,000	380,000,000
34001001/23020114/17000523	Construction/Reconstruction/Rehabilitation of Christ The King Street	1702	9	704	70443	3000	414103	0	0	180,000,000	180,000,000
34001001/23020114/17000524	Construction/Reconstruction/Rehabilitation of Tarmac School Road	1702	9	704	70443	3000	414103	0	0	180,000,000	260,000,000
34001001/23020114/17000525	Construction/Reconstruction/Rehabilitation of Augustine Close	1702	9	704	70443	3000	414103	0	0	180,000,000	280,000,000
34001001/23020114/17000526	Construction/Reconstruction/Rehabilitation of Abor Street	1702	9	704	70443	3000	414103	0	0	180,000,000	310,000,000
34001001/23020114/17000527	Construction/Reconstruction/Rehabilitation of Odumegwu Ojukwu Street	1702	9	704	70443	3000	414103	0	0	180,000,000	430,000,000
34001001/23020114/17000528	Construction/Reconstruction/Rehabilitation of Umuije street	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000529	Construction/Reconstruction/Rehabilitation of Akutu Crescent	1702	9	704	70443	3000	414112	0	0	150,000,000	150,000,000
34001001/23020114/17000530	Construction/Reconstruction/Rehabilitation of Abomimi crescent	1702	9	704	70443	3000	414103	0	0	200,000,000	200,000,000
34001001/23020114/17000531	Construction/Reconstruction/Rehabilitation of Airforce Primary School road	1702	9	704	70443	3000	414103	0	0	150,000,000	150,000,000
34001001/23020114/17000532	Construction/Reconstruction/Rehabilitation of Vosan drive	1702	9	704	70443	3000	414103	0	0	350,000,000	350,000,000
34001001/23020114/17000533	Construction/Reconstruction/Rehabilitation of Ibusa street	1702	9	704	70443	3000	414103	0	0	350,000,000	350,000,000
34001001/23020114/17000534	Construction/Reconstruction/Rehabilitation of Paully Jaja close	1702	9	704	70443	3000	414103	0	0	100,000,000	1,800,000,000
34001001/23020114/17000535	Construction/Reconstruction/Rehabilitation of Chief okorowo avenue	1702	9	704	70443	3000	414103	0	0	250,000,000	250,000,000
34001001/23020114/17000536	Construction/Reconstruction/Rehabilitation of Sam eze Avenue & Sam eze Ugwuaji Link	1702	9	704	70443	3000	414103	0	0	250,000,000	250,000,000
34001001/23020114/17000537	Construction/Reconstruction/Rehabilitation of Ogbaru street	1702	9	704	70443	3000	414104	0	0	250,000,000	250,000,000
34001001/23020114/17000538	Construction/Reconstruction/Rehabilitation of Nwankwo street Independence Layout	1702	9	704	70443	3000	414104	0	0	250,000,000	250,000,000

34001001/23020114/17000539	Construction/Reconstruction/Rehabilitation of Artisan Market road	1702	9	704	70443	3000	414104	0	0	250,000,000	250,000,000
34001001/23020114/17000540	Construction/Reconstruction/Rehabilitation of Nzekwe street	1702	9	704	70443	3000	414104	0	0	200,000,000	200,000,000
34001001/23020114/17000541	Construction/Reconstruction/Rehabilitation of Secretariat quarters road	1702	9	704	70443	3000	414104	0	0	200,000,000	200,000,000
34001001/23020114/17000542	Construction/Reconstruction/Rehabilitation of Denton street	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000543	Construction/Reconstruction/Rehabilitation of Moorehouse – Menkiti street	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000544	Construction/Reconstruction/Rehabilitation of Onyiuke street	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000545	Construction/Reconstruction/Rehabilitation of Udoji street	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000546	Construction/Reconstruction/Rehabilitation of Neni street	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000547	Construction/Reconstruction/Rehabilitation of Port Harcourt street	1702	9	704	70443	3000	414104	0	0	120,000,000	120,000,000
34001001/23020114/17000548	Construction/Reconstruction/Rehabilitation of Umunevo-100 foot road	1702	9	704	70443	3000	414104	0	0	200,000,000	200,000,000
34001001/23020114/17000549	Construction/Reconstruction/Rehabilitation of Ologo Main road	1702	9	704	70443	3000	414104	0	0	600,000,000	600,000,000
34001001/23020114/17000550	Construction/Reconstruction/Rehabilitation of Nibo street	1702	9	704	70443	3000	414104	0	0	100,000,000	100,000,000
34001001/23020114/17000551	Construction/Reconstruction/Rehabilitation of Airport Flyover - Okpara Square (Dual Carriageway)	1702	9	704	70443	3000	414104	0	0	1,000,000,000	500,000,000
34001001/23020114/17000552	Construction of Access road to 9th Mile Crash Programme	1702	9	704	70443	3000	414316	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000553	Construction of Akwuke Road From Police Station to Coal Mining Site	1702	9	704	70443	3000	414105	0	0	1,000,000,000	3,500,000,000
34001001/23020114/17000554	Construction of old UNTH Estate Road Phase 1/Phase 2	1702	9	704	70443	3000	414105	0	0	500,000,000	500,000,000
34001001/23020114/17000555	Construction of Umuedeani-Agu Enugu-John Agbo-Umunnaji Ngene-Chief Okeke Agbo Road	1702	9	704	70443	3000	414105	0	0	500,000,000	500,000,000
34001001/23020114/17000556	Construction of Aguobu-Umumba-Agba-Umana-Ebenebe Road with spur to Okpueze Umumba	1702	9	704	70443	3000	414306	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000557	Construction/Reconstruction/Rehabilitation of Oduma - Nomeh Road	1702	9	704	70443	3000	414302	0	0	600,000,000	600,000,000
34001001/23020114/17000558	Construction/Reconstruction/Rehabilitation of Mburumbu - Nkerefi Road	1702	9	704	70443	3000	414111	0	0	700,000,000	700,000,000
34001001/23020114/17000559	Construction/Reconstruction/Rehabilitation of Amagu-Atakwu-Akagbeugwuakpasha Road	1702	9	704	70443	3000	414112	0	0	500,000,000	500,000,000

34001001/23020114/17000560	Construction/Reconstruction/Rehabilitation of Obuoffia - Obeagu – Akagbeugwu Road	1702	9	704	70443	3000	414112	0	0	500,000,000	500,000,000
34001001/23020114/17000561	Construction/Reconstruction/Rehabilitation of Penocks Junction Nike Lake Road To T-Junction Flyover	1702	9	704	70443	3000	414103	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000562	Construction/Reconstruction/Rehabilitation of Iheaka-Ibagwa Road Igboeze South	1702	9	704	70443	3000	414209	0	0	1,000,000,000	500,000,000
34001001/23020114/17000563	Construction/Reconstruction/Rehabilitation of Nsukka-Ibagwa-Ogurute-Ette Road	1702	9	704	70443	3000	414208	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000564	Construction/Reconstruction/Rehabilitation of Ori Engine (Aguobu Umumba Ebenebe Road - Anambra State Border)	1702	9	704	70443	3000	414306	0	0	1,000,000,000	1,000,000,000
34001001/23020114/17000565	Construction/Reconstruction/Rehabilitation of Ituku Roads - (i) Umuonyibanvuna Road (ii) Ugwunagbo - Ofeiyi Road (iii) Amata Ituku Ishi Ozalla Road (iv) Umuonyiba - Ofeiyi Road	1702	9	704	70443	3000	414112	0	0	1,000,000,000	4,000,000,000
34001001/23020114/17000566	Construction/Reconstruction/Rehabilitation of Obeleagu Umana (Nkwo Ezeagu) Omughu Umana Aguobu Umumba (14.3km) with Spur (1.5km) = (15.8km)	1702	9	704	70443	3000	414306	0	0	1,000,000,000	500,000,000
34001001/23020114/17000567	Construction of Afor-Oghe-Neke-Oyofo-Aguobu Owa Road -3KM	1702	9	704	70443	3000	414306	0	0	700,000,000	700,000,000
34001001/23020114/17000568	Construction of Ndu road: SEDES- Neke-Aguobu Owa Road-3KM	1702	9	704	70443	3000	414306	0	0	700,000,000	700,000,000
34001001/23020114/17000569	Construction of Ori Owa Imezi-Enugwuagu Umudioha to Nsude Road -4KM	1702	9	704	70443	3000	414306	0	0	1,000,000,000	500,000,000
34001001/23020114/17000570	CNP- Construction of Amurie Road	1702	9	704	70443	3000	414112	0	0	300,000,000	300,000,000
34001001/23020114/17000571	CNP- Construction of Agbudu Udi Road	1702	9	704	70443	3000	414316	0	0	167,767,000	167,767,000
34001001/23020114/17000572	Construction of Abonuzu Owa Imezi-Upata Ezema Owa- Aguobu Owa road - 8KM	1702	9	704	70443	3000	414306	0	0	1,000,000,000	500,000,000
34001001/23020114/17000573	Construction of Ibite Olo - Amagu Umulokpa Road	1702	9	704	70443	3000	414306	0	0	1,000,000,000	500,000,000
34001001/23020114/17000574	Construction of Ezema Olo- Ogulogu - Amansea Road	1702	9	704	70443	3000	414306	0	0	1,000,000,000	500,000,000
34001001/23020114/17000575	CNP- Construction of Agbani-Nkwo Agbani to Obinagu Uwani Akpugo road	1702	9	704	70443	3000	414103	0	0	300,000,000	300,000,000

Water Ways

34001001/23020116/16000001	Completion of Swamp Land reclamation and erosion control works at works layout GRA Enugu	1602	9	704	70443	3000	414103	23,000,000	23,000,000	0	0
Ministry of Works and Infrastructure Total								82,485,147,360	201,653,078,712	213,120,267,000	276,687,267,000

Rural Access Mobility Project (RAMP)

Reform of Government and Governance											
34001002/23000114/13000002	State Counterpart Contribution for RAMP State Counterpart fund Provision for Rural Access and Agricultural Marketing Project (RAAMP) for construction/Rehabilitation of 300km of rural roads in Enugu State.	1301	9	704	70451	3000	414104	0	0	500,000,000	500,000,000
Rural Access Mobility Project (RAMP) Total								0	0	500,000,000	500,000,000

Ministry of Culture and Tourism

Growing the Private Sector											
36001001/23050104/12000001	Establishment and equipping of a State Orchestral Band for performances at Public and State functions	1211	8	708	70820	3000	414104	50,000,000	50,000,000	60,000,000	60,000,000
36001001/23050104/12000014	Enugu State Culture and Tourism Fiesta	1211	8	708	70820	3000	414104	0	0	100,000,000	100,000,000

of Government and Governance

36001001/23010100/13000002	Purchase of Computer equipment and accessories (Photocopiers Printers etc.)	1301	9	701	70133	3000	414104	315,000	315,000	0	0
36001001/23010113/13000003	Purchase of public address system and other digital Equipment e.g. Cameras computers laptops drones for enlightenment and sensitization of citizens in the state	1321	9	701	70133	3000	414104	50,000,000	42,000,000	50,000,000	50,000,000

Societal Re-Orientation

36001001/23030124/02000003	Rehabilitation and Upgrading of Recreational (Ejindu) Park Coal Camp Enugu	201	9	708	70820	3000	414105	0	8,000,000	0	0
36001001/23040106/02000012	Refurbishment beautification and maintenance of 29 round Abouts and establishment of more roundabouts to reduce accidents in Enugu metropolis construction of new ones in Enugu Metropolis	201	9	708	70820	3000	414104	66,600,000	66,600,000	100,000,000	100,000,000
36001001/23030124/02000014	Upgrading of Children Playing Ground at Unity Park in Enugu Metropolis	201	9	708	70820	3000	414104	50,000,000	50,000,000	0	0
36001001/23020119/02000015	Eco-Tourism Nature viewing wildlife forest recreation and culture at Apugoeze Oji River	204	9	708	70810	3000	414314	100,000,000	100,000,000	150,000,000	150,000,000
36001001/23010130/02000016	Acquisition of land and establishment of Zoological and conservation theme park	204	9	708	70810	3000	414104	50,000,000	50,000,000	150,000,000	150,000,000

	36001001/23030118/02000017	Repositioning of Recreational Parks - Ngwo park Brown and Brown Park Magic Park Ejindu Park Eze Park Ude Ubaka Park State Housing Abakpa Park Murtala Muhammed Park Naira Triangle	206	9	708	70810	3000	414104	94,000,000	94,000,000	0	0
	36001001/23030118/02000018	Repositioning water falls - Awhum water falls Iyinzu waterfalls and Caves Ezimo NwoNwo waterfall - Awgu Opi waterfall - Opi Ngwo pine forest limestone cave and waterfall - Ngwo Ozom/Osum water falls - Elugwu Akwu Oji River	201	9	708	70810	3000	414301	50,000,000	50,000,000	200,000,000	200,000,000
	36001001/23020119/02000019	Lakes- Opi lake Iheneke lake Nike Lake Ani Ozalla lake Nwachi Iyi- Umuaguinyi Ahuruma- Adu Ngene/UkwuNgene Una Deep black lake -Ehuhe	204	9	708	70810	3000	414213	50,000,000	50,000,000	130,000,000	130,000,000
	36001001/23020119/02000020	Caves- Iheneka cave Coal mines Ribadu Oti Onyeama Akwuke Isiam cave	1306	9	708	70810	3000	414105	100,000,000	100,000,000	100,000,000	100,000,000
	36001001/23020119/02000021	Water Fronts- Inyaba beach - Akwuke Iyioku Alum Ohii warm water and quick sand swamp-Ehuhe Omoo spring - Awgu Okpoku spring Adu Dam	206	9	708	70810	3000	414301	50,000,000	50,000,000	50,000,000	50,000,000
	36001001/23030118/02000022	Designation and upgrading of Enugu State museum at old Legislative Assembly in Enugu	201	9	708	70810	3000	414104	50,000,000	50,000,000	100,000,000	100,000,000
Ministry of Culture and Tourism Total									760,915,000	760,915,000	1,190,000,000	1,190,000,000

Council for Arts and Culture

Growing the Private Sector

ommunicatio	36004001/23050104/12000001	Relocation of office and development of Arts Gallery	1211	8	708	70820	3000	414104	10,500,000	10,500,000	10,000,000	10,000,000
	36004001/23010130/12000006	Purchase of Easels and exhibition stands	1211	11	708	70820	3000	414104	0	0	5,000,000	5,000,000
	36004001/23010136/11000001	Setting up and Audio-Visual Room Editing Suite and Purchase of still/Video Camera	1101	9	701	70133	3000	414104	5,000,000	5,000,000	5,900,000	5,900,000

Power

	36004001/23010119/14000001	Purchase of power generating set 3.5kva	1401	9	701	70133	3000	414104	300,000	300,000	500,000	500,000

overnment and Governance

	36004001/23010112/13000004	Purchase of furniture and fittings (Sofa Air Conditioner Television set and Fans)	1321	9	701	70133	3000	414104	1,500,000	1,500,000	800,000	800,000
	36004001/23010114/13000005	Purchase of office equipment and accessories Printer and Photocopiers	1321	9	701	70133	3000	414104	1,200,000	1,200,000	0	0

Societal Re-Orientation

Council for Arts and Culture Total									18,500,000	18,500,000	22,200,000	22,200,000

Tourism Board

Information Communication and Technology

36052001/23010136/11000002	Development of website for State Tourism Board	1101	11	704	70460	3000	414104	8,000,000	8,000,000	0	0

Reform of Government and Governance

36052001/23010136/11000001	Completion of Tourist/Film Park	1301	11	704	70460	3000	414104	0	0	1,500,000,000	1,500,000,000
36052001/23010129/13000001	Construction of a five-star hotel at International Conference Centre Enugu	1301	11	701	70133	3000	414104	0	0	20,000,000,000	20,000,000,000
36052001/23010108/13000005	Purchase of transit bus to convey passengers from hotel to tourist site	1321	9	701	70133	3000	414104	20,000,000	20,000,000	0	0

Societal Re-Orientation

36052001/23010115/02000004	Purchase of office equipment: 2 Nos. laptop 2 Nos. camera I phone Promax tripod stand work station 2 Nos. desk top computers.	201	9	708	70850	3000	414104	12,000,000	12,000,000	0	0
36052001/23010119/02000006	Purchase of Generator Set	201	9	708	70850	3000	414104	500,000	500,000	0	0
36052001/23050101/02000009	Collection of data on Enugu State tourism potential in 17LG	202	8	704	70473	3000	414104	4,000,000	4,000,000	0	0
36052001/23010112/02000011	Purchase of Office furniture and fittings	208	9	704	70473	3000	414104	6,000,000	6,000,000	0	0
36052001/23020119/02000014	Development of Afro Disney	206	9	704	70473	3000	414104	400,000,000	400,000,000	0	0
36052001/23020119/02000015	Development of Unity park: Installation of outdoor exercise Installation of game arcade	202	2	704	70473	3000	414104	35,000,000	35,000,000	0	0
36052001/23020119/02000016	Development of Hall of fame at Okpara Square	204	2	704	70473	3000	414104	10,000,000	10,000,000	0	0
36052001/23020119/02000017	Installation of Dome i.e. air-conditioned tent at Okpara square	201	2	704	70473	3000	414104	40,000,000	40,000,000	0	0
36052001/23020119/02000018	Private Public Partnership on Akwuke Beach	201	2	704	70473	3000	414105	100,000,000	100,000,000	0	0
36052001/23020119/02000019	Development of Ezeagu Waterfall	204	2	704	70441	3000	414306	100,000,000	100,000,000	0	0
36052001/23020119/02000020	Development of Historic Antic Museum at the Ministry of Finance building	204	2	706	70610	3000	414104	10,000,000	10,000,000	0	0
36052001/23020119/02000021	Development of Nike Lake to: Water park Crocodile viewing Arena Film Village	206	2	705	70550	3000	414103	100,000,000	100,000,000	0	0
36052001/23020119/02000022	Construction of Water and amusement park at different locations across the State	204	2	704	70473	3000	414104	25,000,000	25,000,000	4,000,000,000	4,000,000,000

Tourism Board Total								870,500,000	870,500,000	25,500,000,000	25,500,000,000

State Economic Planning Commission

Enhancing Skills and Knowledge

38001001/23050101/05000002	CNP - State Counterpart Contribution to Sustain Partnership with LGAs	503	3	701	70132	3000	414104	0	0	2,000,000,000	2,000,000,000

Information Communication and Technology

38001001/23050101/11000001	Acquisition of software for integration of result based management reporting.	1101	11	701	70140	3000	414104	0	0	8,000,000	8,000,000
38001001/23010113/11000002	Purchase/installation of 12 No Laptops for new Planning Officers and Heads of Departments @ N350 000 each; 5 No Extension wire @ N45 000 each; 2 Big Rolson Extension Cable @ 60 000 each 2 No Desktop Computer for Admin Department @ 450 000 each.	1105	11	701	70133	3000	414104	6,000,000	6,000,000	4,500,000	4,500,000
38001001/23010114/11000003	Purchase of 1 No of Hp Scanner @ N225 000 with its accessories; 1No of spiral binding Machine @N30 000	1105	11	701	70133	3000	414104	250,000	250,000	400,000	400,000
38001001/23050101/11000005	Introduction and Institutionalization of Integrated software for Performance Improvement Plan (PIP)/Balanced Score Card (BSC) Model in the State and Capacity Building for sustainability	1101	11	701	70140	3000	414104	0	0	3,000,000	3,000,000

overnment and Governance

38001001/23050103/12000002	Review and Printing of 340 copies of MTSS	1303	8	704	70411	3000	414104	0	0	3,000,000	3,000,000
38001001/23010105/12000003	Review of State Medium Term Implementation Plan	1303	11	704	70411	3000	414104	0	0	5,000,000	5,000,000
38001001/23050101/13000001	Development of State Standardized Template for Collation and Consolidation of Sector Capital Performance	1321	8	701	70122	3000	414104	0	25,000,000	0	0
38001001/23050101/13000003	Establishment of Social Protection Policy Department for Implementation of ESSPP for the State in collaboration with relevant MDAs	1301	9	701	70132	3000	414104	6,000,000	6,000,000	0	0
38001001/23050101/13000005	Purch. of 2No Gubabi Steel file cabinet for HODs Admin an Accounts department for storage sensitive documents	1301	9	701	70132	3000	414104	400,000	400,000	1,000,000	1,000,000
38001001/23010114/13000006	Purchase of Optoma full 3D Projector 4500 lumens HD HDMI 2 VGA USB port and voice recorder	1301	9	701	70133	3000	414104	700,000	700,000	900,000	900,000
38001001/23050101/13000007	Development of M & E Framework for the State/Donor Partners Programmes and integration of Result Based Management in Reporting of implementation of Social Protection Policy in the State	1307	8	701	70111	3000	414104	12,000,000	12,000,000	10,000,000	10,000,000
38001001/23050101/13000009	Monitoring and Evaluation of the implementation of Social Protection Policy in the state	1307	8	701	70150	3000	414104	0	0	8,000,000	8,000,000

38001001/23010136/13000013	Installation of wireless storage device & networking of ICT equipment in the commission	1305	9	701	70150	3000	414104	400,000	400,000	3,000,000	3,000,000
38001001/23010112/13000015	Purchase of furniture & fitting; 3 No LG Refrigerators 3for HOD Planning Department Account Depart and 1 for HOD Admin and Supply @ N520 000each; 8 No Industrial Fans @ N95 000 each)	1301	9	701	70160	3000	414104	3,324,000	3,324,000	2,500,000	2,500,000
38001001/23010112/13000017	Purchase & installation of office Fittings (4 Nos 2 Hp Inverter Ac @600 000 each	1305	9	701	70133	3000	414104	2,500,000	2,500,000	3,000,000	3,000,000
38001001/23010112/13000018	Purchase of 4 No HP LaserJet Pro M404n Printers with accessories @ N300 000 each	1321	9	701	70133	3000	414104	1,320,000	1,320,000	1,400,000	1,400,000
38001001/23010112/13000019	Purchase of 2 No Sharp AR-6020v Photocopier with accessories @ N500 000	1321	9	701	70133	3000	414104	1,000,000	1,000,000	1,100,000	1,100,000
38001001/23010112/13000020	Renovation of Executive Secretary's and Account Department Office: Painting @ 1 800 000 8 No Executive Chair @ 90 000	1321	9	701	70133	3000	414104	2,520,000	2,520,000	0	0

Poverty Alleviation

38001001/23050101/03000001	State Counterpart Contribution for Donor and PPP	302	3	704	70474	3000	414104	3,000,000,000	3,000,000,000	2,000,000,000	2,000,000,000
38001001/23010118/03000002	Development of Enugu State Medium Term Development Plan (2021-2025)	302	3	704	70411	3000	414104	120,000,000	95,000,000	0	0
38001001/23050101/03000004	CNP - State Counterpart Contribution to Sustain Partnership with LGAs	1321	9	701	70133	3000	414104	3,000,000,000	3,000,000,000	0	0
State Economic Planning Commission Total								6,156,414,000	6,156,414,000	4,054,800,000	4,054,800,000

State Bureau of Statistics

Information Communication and Technology

38004004/23010133/11000001	Procurement of survey equipment (CAPI Laptops) Building of server room socio economic data collection analysis and management for the execution of MOU between Enugu State Government and National Bureau of Statistics	1105	9	701	70133	3000	414104	100,000,000	100,000,000	150,000,000	150,000,000

overnment and Governance

38004004/23010133/11000002	Small Area Estimation (SAE) to produce Multidimensional Poverty Index and other Socio-Economic indicators from LGAs and ward levels using survey and geospatial satellite data	1301	9	701	70133	3000	414104	0	0	100,000,000	100,000,000
38001002/23050101/13000006	Purchase of 6 No Motorcycles for data collection at zonal office	1301	9	704	70443	3000	414104	3,000,000	3,000,000	6,000,000	6,000,000

38004004/23050101/13000010	Data collection on financial and human resources in Enugu State. (a) Establishment/Market Census (b) School Census © Housing Census	1301	11	701	70140	3000	414104	100,000,000	100,000,000	0	0
38004004/23050103/13000013	GRID3 Project - Updating of Enugu State datasets on GRID3 Portal through data collection analysis and publication on Points of Interest (POIs)	1301	9	704	70411	3000	414104	10,000,000	10,000,000	15,000,000	15,000,000
38001002/23010133/13000015	Purchase of 1 No LG 43 UP9550 VHD Smart TV for dashboard and monitoring of field activities	1321	8	704	70411	3000	414104	258,000	258,000	440,000	440,000
State Bureau of Statistics Total								213,258,000	213,258,000	271,440,000	271,440,000

Ministry of Local Govt, Rural Dev and Chieftaincy Matters

Information Communication and Technology

51001001/23050102/11000004	Creation of Local Government Website	1108	9	701	70133	3000	414104	2,000,000	2,000,000	5,000,000	5,000,000
51001001/23010114/11000005	Purchase of 2No Printers (Laser jet 182 N HP) and 1 No Photocopying Machine (Sharp M 6021V)	1108	9	701	70133	3000	414104	0	0	4,000,000	4,000,000
51001001/23010136/11000008	Purchase of 7 no Laptops pavilion X360 intel core i5	1108	9	701	70133	3000	414104	2,450,000	2,450,000	13,500,000	13,500,000
51001001/23010114/11000009	Purchase of printer canon TR4640	1108	9	701	70133	3000	414104	120,000	120,000	0	0
51001001/23010115/11000010	Purchase of photocopying machine AK-7024V	1101	9	701	70133	3000	414104	488,000	488,000	0	0

Power

51001001/23010119/14000001	Purchase and installation of 6KVA Generator Set	1401	9	701	70133	3000	414104	0	0	5,000,000	5,000,000
51001001/23010111/14000002	Purchase and Installation of Solar power system	1401	9	701	70133	3000	414104	0	0	15,000,000	15,000,000

Reform of Government and Governance

51001001/23010128/13000005	Procurement of 600 Nos. Staff of Office for Traditional Rulers	1301	9	701	70133	3000	414104	60,000,000	60,000,000	50,000,000	50,000,000
51001001/23020101/13000010	Establishment of Liaison Office in the 17 L.G.A	1321	9	701	70133	3000	414104	60,000,000	60,000,000	50,000,000	50,000,000

Ministry of Local Govt, Rural Dev and Chieftaincy Matters Total

Community and Social Development Agency

Enhancing Skills and Knowledge

51001002/22020501/04000002	Local Trainings (CPMC/CPMC Sub-committees) & GPMC	503	9	701	70140	3000	414104	11,305,000	11,305,000	0	0

51001002/23050108/04000003	Seminars/Conferences /Advocacy Visits sensitization & Participatory Rural Appraisal (PRA)	503	2	704	70474	3000	414104	9,575,000	9,575,000	0	0

Environmental Improvement

51001002/23020101/13000004	Renovation and Partitioning of CSDA office	907	2	704	70474	3000	414104	5,000,000	5,000,000	0	0

Reform of Government and Governance

51001002/23050101/13000001	State Counterpart contribution for financing of State Micro Projects	1301	2	704	70474	3000	414104	0	553,241,000	0	0
51001002/23020105/13000002	Construction of 127 Nos Community Development Plan (CDPs) in Education health Flooding water and sanitation	1301	7	701	70133	3000	414104	560,000,000	560,000,000	1,000,000,000	1,000,000,000
51001002/23010113/13000003	HP Notebook Laptop Computers (No.9) @ 500 000 corei5	1301	2	701	70111	3000	414104	2,500,000	2,500,000	0	0

Community and Social Development Agency Total								588,380,000	1,141,621,000	1,000,000,000	1,000,000,000

Community Development Agency

Reform of Government and Governance

51001003/23020118/13000005	Completion of CDP ongoing 16 projects in the 3 senatorial zones: Health Centres in Amikpo Alor Uno Enugu Amurri Agu Ukehe; Hospital Fencing and Precision of water tank in Ezema Olo; Water Scheme in Ezineri Mgbidi Nachi and Aji; and Civic Centre in Ikem Adamba Umumba Achi Umuikeowoh Ezi-Nze Asisi-Owo Obeagu Uhueze Nenwe Ogugu Umunko (including monitoring and evaluation)	1301	8	701	70133	3000	414104	187,807,000	187,807,000	0	0
51001003/23050103/13000006	Conduct monitoring and evaluation of CDP projects	1301	11	701	70133	3000	414104	579,000	579,000	0	0

								188,386,000	188,386,000	0	0

Community Development Agency Total								188,386,000	188,386,000	0	0

Fire Service Department

Environmental Improvement

51007001/23010123/09000001	Fire Fighting Aids e.g. Personal Protecting Equipment (PPE	901	9	705	70560	3000	414104	30,000,000	30,000,000	0	10,000,000
51007001/23020105/09000002	Construction of 20 000litre capacity overhead tank and installation of pumping machine at Ogui Rd and Nsukka	901	9	706	70630	3000	414213	8,000,000	8,000,000	8,000,000	8,000,000
51007001/23030109/09000003	Renovation of fire station building at Nsukka and fencing of collapsed section	901	9	705	70550	3000	414104	8,000,000	8,000,000	0	0

51007001/23030109/09000004	Renovation and fencing of Idaw river fire station	901	9	706	70620	3000	414105	45,000,000	45,000,000	47,000,000	37,000,000
51007001/23000000/00000000	Renovation of Other Fire Units (Timber shade and Ogbete)	901	9	706	70620	3000	414104	10,000,000	10,000,000	10,000,000	10,000,000
51007001/23030109/09000007	Purchase of 100No 6 Spring iron bed (single cabin) for Ogui road Nsukka Orba Ogrute Oji-River Udi Ozalla Idaw River Fire Station	912	9	701	70133	3000	414104	15,000,000	15,000,000	15,000,000	15,000,000
51007001/23020110/09000010	Installation of Fire Extinguishers in the New Secretariat/Government Buildings/ markets/ Public Buildings	916	9	701	70133	3000	414104	12,000,000	12,000,000	12,000,000	42,000,000
51007001/23020110/09000011	Construction of Staff Quarters in fire stations 1 in each senatorial zones	901	7	703	70320	3000	414104	50,000,000	50,000,000	140,000,000	110,000,000
51007001/23020103/09000014	Installation of security light at Ogui fire station	901	9	703	70320	3000	414104	7,000,000	7,000,000	13,000,000	13,000,000
51007001/23020118/09000015	Construction of main store	901	9	703	70320	3000	414104	15,000,000	15,000,000	18,000,000	18,000,000

Reform of Government and Governance

51007001/23030100/13009013	Asphalting of the premises of the newly Constructed Fire Service Headquarters	1321	9	704	70443	3000	414104	15,000,000	15,000,000	0	0
51007001/23020110/13000003	Asphalting of the premises of the newly Constructed Fire Service Headquarters	1301	11	703	70320	3000	414104	0	0	15,000,000	15,000,000
51007001/23030109/13000004	Upgrading of Oji River Fire Station at Oji River	1301	11	703	70320	3000	414104	0	14,076,000	0	0
51007001/23010105/13000005	Purchase of 1no Hilux Van	1301	11	701	70133	3000	414104	0	6,201,000	0	0
51007001/23010136/13000006	Procurement and installation of HF/VHF/UHF Radio Communication Gadgets (walkie talkie) in Fire Stations	1301	11	704	70460	3000	414104	12,000,000	12,000,000	12,000,000	12,000,000
51007001/23010107/13000009	Purchase of 2No water tanker	1301	9	701	70133	3000	414104	50,000,000	50,000,000	150,000,000	150,000,000
51007001/23010112/13000011	Purchase of office furniture tables chairs tv sets etc. and Furnishing of newly constructed fire headquarter	1301	9	701	70133	3000	414104	35,000,000	14,723,000	0	0
51007001/23010104/13000012	Purchase of Ambulance	1321	9	701	70133	3000	414104	35,000,000	35,000,000	37,000,000	37,000,000
51007001/23010113/13000013	Purchase of 5 computer system (Hp Laptops) 3 printers and other accessories	1321	9	701	70133	3000	414104	25,000,000	25,000,000	3,000,000	3,000,000

Fire Service Department Total								372,000,000	372,000,000	480,000,000	480,000,000

Ministry of Water Resources

Environmental Improvement

52001001/23000000/13000003	Comprehensive Evaluation of Dams across state for safety stability and overall performance	911	7	705	70520	3000	414104	0	0	20,000,000	20,000,000

overnment and Governance

52001001/23050101/13000001	Counterpart fund for partnership for Enugu Expanded water supply sanitation and hygiene (PEWASH) program	1301	11	701	70133	3000	414104	0	0	500,000,000	500,000,000
52001001/23010100/13000002	Counterpart Contribution for sustainable power and irrigation projects (SPIN)	1301	9	704	70411	3000	414104	0	0	200,000,000	200,000,000
52001001/23010105/13000004	Procurement of Auger Digging machine	1301	9	701	70132	3000	414217	0	0	350,000	350,000
52001001/23010100/13000005	Hydrological investigation of water resources 9River/stream characteristics across the state to measure streamline flow water level velocity and discharge)	1301	10	704	70411	3000	414104	0	0	10,000,000	10,000,000
52001001/23010133/13000006	Field survey and identification of erosion/flood prone areas across the state	1301	9	704	70411	3000	414306	0	0	10,000,000	10,000,000
52001001/23010136/13000008	Purchase of 1 No. Projector with its accessories	1321	9	701	70133	3000	414104	300,000	300,000	0	0
52001001/23010113/13000009	Purchase of 10No. Laptops Hp Computer set i4 with its accessories 6 No. Desktops and 1No photocopying machine Mita 2030	1321	9	701	70133	3000	414104	6,000,000	6,000,000	0	0
52001001/23010114/13000010	Purchase of 4No.Hp Printers set with its accessories black & white & 1No. colour printer	1321	9	701	70133	3000	414104	2,000,000	2,000,000	0	0

Water Resources and Rual Development

52001001/23050101/10000005	Procurement of ABEM SAS 4000 terameter for geophysical surveys	1002	9	706	70630	3000	414104	17,000,000	17,000,000	20,000,000	20,000,000
52001001/23020105/10000021	Procurement of 1No water level indicator	1001	9	706	70630	3000	414207	200,000	200,000	2,100,000	2,100,000
52001001/23020105/10000024	Completion of construction of borehole at Isiyi Nkpunano	1001	9	706	70630	3000	414209	0	0	0	0
52001001/23050103/10000030	CNP - Continuation of Enumeration for a Comprehensive data of number status and location of all Boreholes in Enugu State (Phase 2)	1001	9	704	70411	3000	414104	10,000,000	10,000,000	0	0
52001001/23030128/10000035	Rehabilitation of 9th mile crash water scheme(drilling of boreholes, installation of the electro-mechanical equipment and completion of the pipeline 9th mile to Okwojo Ngwo break pressure tank)	1003	9	706	70630	3000	414316	0	0	0	0
52001001/23050103/10010037	Completion of the rehabilitation of 9th Mile Crash Programme	1003	9	706	70630	3000	414104	1,747,000,000	1,747,000,000	0	0
52001001/23020105/10000038	Provision of basic hand washing facilities with soaps in public places schools churches & markets in Enugu State	1002	9	706	70630	3000	414104	10,000,000	10,000,000	0	0
52001001/23020105/10000039	FN - Establishment of Water Sanitation and Hygiene WASH.COM Volunteer hygiene promoter in all primary and secondary schools in Enugu State	1002	9	706	70630	3000	414112	20,000,000	20,000,000	25,000,000	25,000,000

52001001/23020105/10000040	Take of grant for establishment of Enugu State Water Service Regulatory Commission. EN-WASRECOM	1002	9	706	70630	3000	414104	200,000,000	200,000,000	150,000,000	150,000,000
52001001/23020105/10000041	CNP - Design and construction of transmission and distribution pipeline at Nsukka water supply scheme	1002	9	706	70630	3000	414213	1,000,000,000	1,000,000,000	0	0
52001001/23020105/10000042	Integration of Adada Scheme into Nsukka Urban Water Supply Scheme	1002	9	706	70630	3000	414207	500,000,000	500,000,000	0	0
52001001/23020105/10000043	CNP - Design and construction of semi-urban water schemes across the State: Idodo Nvenne Amodu etc. water scheme	1002	9	706	70630	3000	414316	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
52001001/23020105/10000044	Construction and Equipping of hydro metrological stations at three 3 senatorial zones of Enugu State Agbani Nsukka and Ezeagu	1002	9	706	70630	3000	414112	60,000,000	60,000,000	90,000,000	90,000,000
52001001/23020105/10000045	Procurement of Down the hole camera Borehole inspection camera	1002	9	706	70630	3000	414104	5,000,000	5,000,000	11,300,000	11,300,000
52001001/23020105/10000046	Extension of 9th mile crash water scheme completion of the pipeline to new arear in the State	1002	9	706	70630	3000	414316	1,000,000,000	1,000,000,000	0	0
Ministry of Water Resources Total								5,577,500,000	5,577,500,000	2,038,750,000	2,038,750,000

Enugu State Water Corporation

Housing and Urban Development

52102001/23030101/06000001	Rehabilitation of headquarters office complex to improve better working condition	602	9	704	70443	3000	414104	150,000,000	150,000,000	50,000,000	50,000,000
52102001/23030104/06000002	The renovation of office building at Nsukka zonal office	602	9	701	70133	3000	414213	50,000,000	50,000,000	35,000,000	35,000,000

ommunication and Technology

52102001/23050101/11000003	Procurement and installation of modern ICT equipment at the corporation	1105	11	701	70133	3000	414104	30,000,000	30,000,000	10,000,000	10,000,000

Power

52102001/23020103/14000001	Procurement and replacement of Transformers at Oji Augmentation schemes	1402	9	704	70435	3000	414104	0	0	100,000,000	100,000,000

Reform of Government and Governance

52102001/23050101/13000001	Urban Water Sector: State Counterpart funding to 3rd National Urban Water Sector Reform Project (NUWSRP) Upgrading and improvement of Urban Water facilities and distribution system Upgrading and densification of distribution network Institutional Technical Assistance and Consultancy	1301	9	706	70630	3000	414104	0	0	0	0

52102001/23050101/13000006	Procurement of 5 additional operational vehicles to enhance robust logistics	1321	9	701	70133	3000	414104	200,000,000	200,000,000	0	0
52102001/23010112/13000007	The procurement of office equipment at the corporation	1321	9	701	70133	3000	414104	10,000,000	10,000,000	10,000,000	10,000,000

irces and Rual Development

52102001/23030104/10000001	Control of erosion menace on the 600mm Ductile iron transmission main pipe from Oji Main to twin Tank	1003	9	706	70630	3000	414104	0	0	50,000,000	50,000,000
52102001/23010129/10000002	Purchase of water Treatment equipment for all the production outlets	1004	9	701	70133	3000	414104	250,000,000	250,000,000	100,000,000	100,000,000
52102001/23010125/10000003	Provision for the purchase of different sizes of Ductile iron pipes	1003	9	706	70630	3000	414104	0	0	500,000,000	500,000,000
52102001/23030104/10000005	Construction of water treatment plants	1001	9	706	70630	3000	414104	0	0	100,000,000	100,000,000
52102001/23030104/10000006	Rehabilitation of 9th Mile Ngwo Water scheme	1004	10	706	70630	3000	414104	0	17,300,000	0	0
52102001/23020105/10000007	Landscaping works at Oji Augmentation scheme	1002	9	706	70630	3000	414314	0	0	50,000,000	50,000,000
52102001/23020105/10000009	Rehabilitation of existing pipeline networks in Nsukka Urban	1004	9	706	70630	3000	414213	0	0	200,000,000	200,000,000
52102001/23030104/10000012	Procurement and installation of prepaid meter	1005	9	706	70630	3000	414316	0	0	30,000,000	30,000,000
52102001/23030104/10000013	Procurement and installation of Postpaid meter	1301	9	706	70630	3000	414104	0	0	30,000,000	30,000,000
52102001/23020105/10000015	Provision of different sizes of multi layered pipes	1002	9	706	70630	3000	414314	0	0	200,000,000	200,000,000
52102001/23030125/10000018	Drilling of Sixteen (16) new boreholes in Ninth mile phase 2	1005	2	706	70630	3000	414314	0	0	400,000,000	400,000,000
52102001/23020105/10000039	Maintenance of boreholes with respect of repair of replacement of disuse	1001	9	706	70630	3000	414104	0	43,700,000	0	0
52102001/23030104/10000047	Rehabilitation of Iva Valley water scheme to increase its production potentials	1002	1	704	70484	3000	414104	2,000,000,000	2,000,000,000	400,000,000	400,000,000
52102001/23030104/10000048	The rehabilitation of existing 6 boreholes at Nsukka to provide water supply services to the urban residents	1002	1	704	70484	3000	414213	30,000,000	12,700,000	50,000,000	50,000,000
52102001/23030104/10000049	Distribution of pipeline networks to capture new estates layouts etc. in Nsukka urban	1002	1	704	70484	3000	414213	250,000,000	250,000,000	0	0
52102001/23030104/10000050	The construction of new distribution lines from twin tank to new market reservoirs	1002	1	704	70484	3000	414104	10,000,000,000	10,000,000,000	9,000,000,000	7,000,000,000
52102001/23030104/10000051	The purchase of plants and equipment tools for improvement of output	1002	1	704	70487	3000	414104	12,500,000	12,500,000	50,000,000	50,000,000
52102001/23030104/10000052	The provision of public water areas and clusters at designated spots and locations	1002	1	704	70484	3000	414104	200,000,000	156,300,000	0	0
52102001/23030104/10000053	The distribution of new pipeline extension to new estates and clusters in Enugu	1002	1	704	70484	3000	414104	7,200,000,000	7,200,000,000	9,000,000,000	5,000,000,000
52102001/23030104/10000054	The purchase of water treatments instrumentations and consumables	1002	1	704	70481	3000	414104	170,000,000	170,000,000	100,000,000	100,000,000

52102001/23030104/10000055	The provision for the renovation of reservoirs located at various places	1002	1	704	70481	3000	414104	400,000,000	400,000,000	0	0
52102001/23050101/00000000	Drilling of 6 additional boreholes at Nsukka urban borehole drilling pumps risers electrical works and other accessories	1002	1	704	70411	3000	414104	480,000,000	480,000,000	200,000,000	200,000,000
Enugu State Water Corporation Total								21,432,500,000	21,432,500,000	20,665,000,000	14,665,000,000

Enugu State Rural Water Supply and Sanitation Agency (ENRUWASSA)

Information Communication and Technology

52103001/23020105/10000005	Construction of ventilated improved gender mainstream 10 toilet apartment with urinary in 6 urban schools and 16 rural communities	1105	9	706	70630	3000	414105	0	0	200,000,000	200,000,000
52103001/23050101/10000012	Purchase of office equipment for the establishment of LGA Institutional Documentation of WASH facilities in all 17 LGA`	1103	9	701	70150	3000	414105	0	0	34,000,000	34,000,000

Reform of Government and Governance

52103001/23010113/13000002	Purchase of office Equipment 1 Nos. Hp printers 1 Nos. computer set with accessories 1 no laptop	1301	9	701	70133	3000	414111	1,200,000	1,200,000	1,400,000	1,400,000

Water Resources and Rual Development

52103001/23050101/10000008	Counterpart fund for partnership for expanded water supply sanitation and Hygiene (PE WASH) Program	1005	9	706	70630	3000	414103	525,000,000	525,000,000	0	500,000,000
52103001/2303010/10000036	Rehabilitation and upgrading of 20 Motorized Boreholes across three senatorial zones.	1001	9	706	70630	3000	414104	0	0	120,000,000	120,000,000
52103001/23030104/10000041	Rehabilitation/conversion to solar powered boreholes in 10 communities	1001	9	701	70133	3000	414111	100,000,000	100,000,000	100,000,000	100,000,000
52103001/23020105/10000042	Establishment of water reference laboratory	1002	9	701	70133	3000	414111	25,000,000	25,000,000	0	0
52103001/23050101/10000043	Institutional assessment of EN-RUWASSA and for WASH intervention in Nkanu East	1002	8	705	70550	3000	414111	1,750,000	1,750,000	0	0
52103001/23050101/10000044	Baseline data collection in the intervening in the three LGAs	1002	9	701	70150	3000	414111	3,000,000	3,000,000	0	0
52103001/23050108/10000045	CLTS Triggering in the intervening in Nkanu East	1002	9	701	70131	3000	414111	6,250,000	6,250,000	0	0
52103001/23050103/10000046	CLTS supportive monitoring phase 1 & 2 in the intervening in Nkanu East L.G.A	1002	9	701	70150	3000	414111	5,000,000	5,000,000	64,000,000	64,000,000
52103001/23020118/10000047	Construction of 1 no toilet facilities in Nkanu East	1001	7	701	70133	3000	414111	10,000,000	10,000,000	0	0
52103001/23030128/10000048	Rehabilitation of 2 Nos. toilet facilities in Nkanu East	1001	7	701	70133	3000	414111	10,000,000	10,000,000	0	0
52103001/23030124/10000049	Market-base sanitation in Nkanu East	1003	7	701	70133	3000	414111	1,250,000	1,250,000	0	0

52103001/23020118/10000050	Establishment of environmental health club in Primary schools in Nkanu East	1003	7	701	70133	3000	414111	3,500,000	3,500,000	0	0
52103001/23020105/10000051	CNP - Construction of 6 no 150mm diameter deep water boreholes with solar powered submersible pumps of 7.HP with operational facilities	1005	9	701	70133	3000	414104	120,000,000	120,000,000	0	0
52103001/23020105/10000052	CNP - Construction of 5 no 150mm diameter hallow water boreholes with solar powered submersible pumps of 3.HP with operational facilities	1005	9	701	70133	3000	414104	75,000,000	75,000,000	0	0
52103001/23020105/10000053	Construction of 10 No. JICA hand pumps water boreholes in Guinea worm endemic in rural communities of the state.	1005	9	701	70133	3000	414104	20,000,000	20,000,000	0	0
								906,950,000	906,950,000		
Enugu State Rural Water Supply and Sanitation Agency (ENRUWAS Total								906,950,000	906,950,000	519,400,000	1,019,400,000

Small Town Water and Sanitation Agency

Information Communication and Techno

52104001/23010113/11000005	Purchase of 1No photocopy machine	1107	9	701	70133	3000	414104	300,000	300,000	0	0

Water Resources and Rual Development

52014001/23030104/10000001	Rehabilitation of non-functional motorized boreholes in Ezeagu Nsukka Udi Igbo Etiti Uzo-Uwani and Igbo-Eze South LGAs	1001	11	706	70630	3000	414306	30,000,000	30,000,000	30,000,000	30,000,000
52014001/23030104/10000005	Rehabilitation of non-functional hand pump boreholes in Nkanu East Nkanu West Enugu East LGAs	1001	11	706	70630	3000	414111	20,000,000	20,000,000	15,000,000	15,000,000
52104001/23020105/10000011	Construction of new motorized boreholes in small towns in Enugu East Enugu South Nsukka and Igbo-Etiti LGAs	1005	9	701	70133	3000	414105	50,000,000	50,000,000	0	0
52104001/23020105/10000012	Construction of public toilets in markets motor parks and schools to stop open defecation	1001	7	701	70133	3000	414104	30,000,000	30,000,000	0	0

Small Town Water and Sanitation Agency Total								130,300,000	130,300,000	45,000,000	45,000,000

Ministry of Housing

Housing and Urban Development

53001001/23010105/06000001	Construction of 2 motorized boreholes and overhead Tank at Legacy Estate Phase 6 Extension	602	9	706	70610	3000	414104	0	0	100,000,000	100,000,000
53001001/23020104/06000011	Legacy Estate: Clearing Perimeter Survey & Parcellation	602	9	706	70610	3000	414104	0	254,800,000	0	0
53001001/23020103/06000016	Extension of Electrical Equipment poles warring and Transformers at Akpuoga Nike Satellite Estate	602	9	706	70610	3000	414103	0	0	140,000,000	1,040,000,000

53001001/23010133/06000017	Procurement of surveying equipment quantity surveyors software High Target V100 GSSRtk survey system and Plan Printing (Plotter) for printing of drawing	602	9	706	70610	3000	414103	20,000,000	20,000,000	27,000,000	27,000,000
53001001/23020104/06000018	Proposed construction of Ten Blocks of 12 2 bedroom apartment each for slum dwellers resettlement at Akpuoga Nike	601	9	706	70610	3000	414104	150,000,000	150,000,000	0	1,400,000,000
53001001/23020104/06000019	Establishment of New Enugu City	602	9	706	70610	3000	414104	200,000,000	200,000,000	0	0
53001001/23020104/06000020	Establishment of Mass Housing scheme for low and middle income earners in the State at Agbogugu Awgu and Oji River	602	9	706	70610	3000	414104	153,000,000	153,000,000	0	0
Ministry of Housing Total								523,000,000	777,800,000	267,000,000	2,567,000,000

Enugu State Housing Development Corporation

Housing and Urban Development

53010001/23010133/06000001	Procurement of set of different GPS receiver and its accessories (V90 models). Set of Printer for A1 to A4 printing and other technical equipment.	602	9	706	70610	3000	414104	0	0	0	0
53010001/23020104/06000002	Acquisition of land for building of houses	602	9	706	70610	3000	414104	0	175,418,460	0	0
53010001/23010129/06000003	Procurement of basic tools equipment and building materials	602	9	706	70610	3000	414104	0	0	0	0
53010001/23020114/06000004	Infrastructural development of coal city Eastern Extension Alliance Estate Independence Layout Phase II	603	9	706	70610	3000	414104	0	0	500,000,000	500,000,000
53010001/23020114/06000005	Infrastructural development of Blossom Estate Trans Ekulu Phase VII	602	9	706	70610	3000	414103	0	0	500,000,000	300,000,000
53010001/23020114/06000006	Infrastructural development of Gateway Estate Owo Nkanu East LGA	602	9	706	70610	3000	414111	0	0	1,000,000,000	1,000,000,000
53010001/23020114/06000007	Infrastructural development of University Estate Odoru Nsukka LGA	602	9	706	70610	3000	414213	0	0	1,000,000,000	1,000,000,000
53010001/23020114/06000008	Infrastructural development of Sports Island Centenary City Enugu	605	9	706	70610	3000	414105	0	0	1,000,000,000	1,000,000,000
53010001/23020118/06000009	Provision of basic infrastructural facilities in Existing Estates i.e. Harmony Trans-Ekulu Sunrise Abakpa Nike etc.	602	9	706	70610	3000	414103	100,000,000	5,266,667,593	100,000,000	300,000,000
53010001/23020104/06000014	Construction of Estate roads at Republic Estate Phase III and Independence Layout Sunrise Estate Emene	602	9	706	70610	3000	414104	2,000,000,000	2,000,000,000	1,000,000,000	1,000,000,000
53010001/23030103/06000015	Rehabilitation of Estate roads at Golf Estate Ekulu East Estate Coal City Garden Estate Maryland Estate phase I Maryland Estate Phase 2	602	9	706	70610	3000	414104	1,000,000,000	1,000,000,000	500,000,000	500,000,000
53010001/23030128/06000016	Rehabilitation of Sewage lines at Abakpa Housing Estate	602	9	706	70610	3000	414103	2,000,000	2,000,000	10,000,000	10,000,000

53010001/23050101/06000017	Acquisition and Infrastructural Development of New Layouts and Housing Estates for Urban and Rural Areas	604	9	706	70610	3000	414104	5,000,000,000	5,000,000,000	0	0
53010001/23020104/06000018	Development of Phase 1 of 7500-One bedroom two bedroom and three bedroom- Housing Units of Tomorrow is here Housing Estate	602	9	706	70610	3000	414104	5,000,000,000	5,000,000,000	0	0

Reform of Government and Governance

53010001/23010105/13000001	Procurement of vehicles	1301	9	706	70610	3000	414104	0	165,442,500	0	0

Enugu State Housing Development Corporation Total								13,102,000,000	18,609,528,553	5,610,000,000	5,610,000,000

Ministry of Lands and Urban Development

Environmental Improvement

60001001/23050101/09000001	Clearing of Layouts in Nsukka	911	11	705	70560	3000	414104	0	0	0	0

Housing and Urban Development

60001001/23050101/06000001	Purchase of office equipment 7no Laptop computers 17 Nos desktop computer 7Nos printer 7Nos photocopier 10 Nos. UPS 1No external hard drive and 1 no projector and accessories	602	9	706	70650	3000	414104	0	0	0	0
60001001/23020104/06000004	Opening-up of layouts (Independence layouts phase III Golf phase Annex II EMGOZ Estate layout Mbulu Owo Nkanu East)	602	9	706	70650	3000	414213	100,000,000	100,000,000	200,000,000	200,000,000
60001001/23010101/06000006	Acquisition of New Layout and Housing Estates for Urban and Rural Area	601	9	706	70610	3000	414104	200,000,000	200,000,000	100,000,000	100,000,000
60001001/23010129/06000008	Purchase of specialist equipment in town planning department: HP DesignJet 500 plotter colourtrac professional MFP Ready SC 42 large format Scanner	601	9	706	70610	3000	414104	20,000,000	20,000,000	0	0
60001001/23020118/06000011	Construction and installation of servers house in deed department	602	9	706	70610	3000	414104	0	0	0	0
60001001/23020118/01000014	Construction of 8 Nos Conveniences	604	9	706	70610	3000	414104	30,000,000	30,000,000	0	0

Information Communication and Technology

60001001/23010113/11000002	Purchase of office equipment 7no Laptop computers 17 Nos desktop computer 7Nos printer 7Nos photocopier 10 Nos. UPS 1No external hard drive and 1 no projector and accessories	1101	9	704	70460	3000	414104	15,257,320	15,257,320	23,317,000	23,317,000
60001001/23020127/11000003	Procurement and installation of close circuit television (CCTV)	1105	9	704	70436	3000	414104	0	0	5,500,000	5,500,000

60001001/23010136/11000004	Purchase of 1 no Cenix VR P2340 New Digital Recorder 1 no EOS4000D Canon Camera	1101	11	704	70411	3000	414104	0	0	340,000	340,000

Power

60001001/23010123/14000001	Purchase and Installation of 100KVA Mikano power generating set	1402	9	706	70650	3000	414104	17,324,000	17,324,000	0	0
60001001/23020103/14000002	Procurement and Installation of Solar power	1403	9	704	70411	3000	414104	0	0	34,300,000	34,300,000

iment and Governance

60001001/23030121/13000004	Renovation of Office building (D Wing)	1301	9	704	70411	3000	414104	8,000,000	8,000,000	15,500,000	15,500,000
60001001/23010112/13000005	Purchase of furniture and fittings 15Nos office table 20Nos armed chair 20Nos steel file cabinet 7nos air conditioner 10 no fridge 20Nos industrial fan 1 no ceiling fan 1 no rechargeable standing fan 1No stabilizer	1301	9	701	70133	3000	414104	11,000,000	11,000,000	30,200,000	30,200,000
60001001/23050101/13000007	Development of subject plan maps for Enugu and Nsukka Urban	1301	9	704	70411	3000	414213	50,000,000	50,000,000	50,000,000	50,000,000

Ministry of Lands and Urban Development Total								451,581,320	451,581,320	459,157,000	459,157,000

Office of the Surveyor General

Housing and Urban Development

60002001/23020101/06000001	Completion of Air Survey building	604	9	706	70650	3000	414104	20,000,000	20,000,000	24,000,000	24,000,000
60002001/23050100/06000002	Perimeter survey/parcellation of Government Acquired land	604	9	706	70650	3000	414104	85,000,000	85,000,000	102,000,000	102,000,000

mication and Technology

6002001/23010113/11000001	Purchase of Office Computers Equipment (6 Nos. laptop 1 no A3 printer 2 Nos. A3 flatbed scanner 10 no office desktop computers 2 no servers 10 Nos. UPS 5 Nos. A4 Hp LaserJet printer)	1101	9	706	70650	3000	414104	14,251,600	14,251,600	17,220,000	17,220,000
60002001/23010133/11000002	Purchase of Survey software and Equipment	1101	9	706	70650	3000	414104	0	0	0	0

Reform of Government and Governance

60002001/23010112/13000001	Purchase of Office Furniture (8 Nos. Executive tables 19 no armed wooden chairs 20 Nos. armless wooden chairs 6 Nos. steel cabinet 5 Nos. air conditioners 2 Nos. 3 in one reception chairs 3 Nos. conference tables)	1301	9	706	70650	3000	414104	9,189,560	9,189,560	10,920,000	10,920,000

Office of the Surveyor General Total								128,441,160	128,441,160	154,140,000	154,140,000

Enugu New City Corporation

Housing and Urban Development											
60003001/23020100/13000001	Infrastructural Development at Enugu New City	602	9	706	70610	3000	414104	30,000,000,000	1,000,000,000	15,000,000,000	5,000,000,000
Enugu New City Corporation Total								30,000,000,000	1,000,000,000	15,000,000,000	5,000,000,000

Enugu State Geographic Information Service ESGIS

Reform of Government and Governance											
60004001/23050101/13000001	Takeoff Grant for Enugu State Geographical Information System	1303	9	701	70150	3000	414104	0	0	20,000,000,000	10,000,000,000
Enugu State Geographic Information Service ESGIS Total								0	0	20,000,000,000	10,000,000,000

Ministry of Budget and Planning

Information Communication and Technology											
64001001/23010114/11000004	Purchase of 6 no Laptop	1101	9	701	70133	3000	414104	0	0	4,800,000	4,800,000
64001001/23050102/11000007	Development of Integrated Budget Management System	1101	9	704	70460	3000	414104	100,000,000	100,000,000	0	0

Reform of Government and Governance

64001001/23010105/13000001	NG-CARES State Coordinating Unit activities	1301	9	701	70112	3000	414104	0	0	197,400,000	197,400,000
64001001/23010112/13000002	Purchase of office equipment (1No scanning machine steel cabinet 2 no wall fans 3 Nos. refrigerator)	1305	9	701	70112	3000	414104	5,000,000	5,000,000	5,000,000	5,000,000
64001001/23050101/13000000	FN - UNICEF Counterpart contribution /Capacity Building for Food and Nutrition programmes in the State	1305	9	701	70112	3000	414104	200,000,000	200,000,000	200,000,000	200,000,000
64001001/23010104/13000008	Purchase of 1No motorcycles for dispatch	1301	9	701	70133	3000	414104	650,000	650,000	2,500,000	2,500,000
64001001/23050103/13000009	Development of M&E Framework for the State	1301	9	701	70133	3000	414104	10,000,000	10,000,000	0	0
64001001/23010112/13000010	Purchase of office Furniture and Fittings for State CARES Coordinating unit (5 Nos. 2 hp office AC with accessories and installation 2 Nos. steel cabinets 1 no water dispenser 1 no shredding machine 72 projector screen Logitech videos and audio conferencing system for zoom 15 Nos. conference chairs)	1301	9	701	70133	3000	414104	2,000,000	2,000,000	0	0
Ministry of Budget and Planning Total								317,650,000	317,650,000	409,700,000	409,700,000

Grand Total								227,427,753,512	301,770,846,905	462,068,808,000	455,235,808,000

Judicial Service Commission

Information Communication and Technology

18011001/23050102/11000001	Purchase and Installation of VSAT internet facilities for the JSC & Court Complex premises	1105	9	703	70350	3000	414104	2,700,000	2,700,000	2,700,000	2,700,000

ment and Governance

18011001/23000000/00000000	Purchase of Computer Equipment: 16Nos Desktops 4Nos Photocopiers 12Nos Laptops 3Nos 4500 lumen projectors 20Nos 2000W UPS 360 Conference Speakers with and camera Microphones Camera	1301	9	703	70330	3000	414104	14,060,000	14,060,000	0	0
18011001/23020102/06000001	Design construction and furnishing of 20Nos 5 bedroom duplexes for proposed yearly appointment of Hon Judges in three phases of 8 6 and 6 buildings	1301	9	706	70610	3000	414104	400,000,000	400,000,000	200,000,000	200,000,000
18011001/23010115/13000001	Purchase of Computer Equipment: 8Nos Desktops 2Nos Photocopiers 6Nos Laptops 3Nos 4500 lumen projectors 20Nos 2000W UPS 9nos wireless microphones 9 ns digital camera	1301	11	703	70330	3000	414104	0	0	13,500,000	13,500,000
18011001/23020118/13000003	Construction of Generator House with Iron	1301	9	706	70640	3000	414104	0	0	500,000	500,000
18011001/23030121/13000004	Renovation of the JSC Office building at High Court Enugu	1301	9	701	70133	3000	414104	0	0	48,220,000	48,220,000
18011001/23010112/13000006	Purchase of 5No Gubabi fire proof safe	1301	9	701	70133	3000	414104	3,250,000	3,250,000	4,740,000	4,740,000
18011001/23010121/13000009	Furnishing of rented apartments for appointment of 20Nos Hon Judges of High Court (15 for High Court and 5 for Customary Court of Appeal)	1301	9	703	70330	3000	414104	144,000,000	144,000,000	147,000,000	147,000,000
18011001/23010105/13000010	Purchase of 2 No Motorcycles for the dispatch of mails	1321	9	703	70330	3000	414104	1,300,000	1,300,000	2,000,000	2,000,000

Societal Re-Orientation

18011001/23010119/02000001	Purchase of 1No 7.5KVA Electricity Generating Set for JSC Enugu	201	9	703	70350	3000	414104	670,000	670,000	960,000	960,000
18011001/23010112/02000003	Purchase of office furniture for JSC offices (Executive tables chairs etc.)	201	9	703	70350	3000	414104	1,500,000	1,500,000	3,100,000	3,100,000
18011001/23010112/02000004	Purchase of Office furniture (Refrigerator Steel Cabinets etc.)	201	9	703	70350	3000	414104	4,200,000	4,200,000	0	0
18011001/23010112/02000006	Furnishing of Judicial Service Commission Conference Hall (Air Conditioners tables Fans etc.)	201	9	703	70350	3000	414104	10,000,000	10,000,000	30,750,000	30,750,000

18011001/23010123/02000007	Purchase and installation of fire fighting equipment and extinguishers	201	9	703	70350	3000	414104	1,700,000	1,700,000	1,700,000	1,700,000
18011001/23010105/02000009	Purchase of 1No Toyota Hilux Van for inspection	207	11	703	70330	3000	414104	0	0	0	0
Judicial Service Commission Total								583,380,000	583,380,000	455,170,000	455,170,000

Ministry of Justice

Information Communication and Technology

26001001/23010136/11000001	Establishment of ICT infrastructure unit for automation of process in the Ministry of Justice (Internet facility installation servers domain name hosting platform networking provision of stalls virtual hearing)	1105	9	703	70350	3000	414104	50,000,000	50,000,000	420,225,000	420,225,000
26001001/23010125/11000002	Purchase and installation of E-Library and library equipment	1105	9	703	70350	3000	414104	14,000,000	14,000,000	15,000,000	15,000,000

Power

26001001/23010119/14000001	Purchase of 100KVA FG Wilson Generating Plant and construction of Plant House for ESSERT CRMC & AGPT	1401	9	704	70435	3000	414104	10,000,000	10,000,000	0	0

Reform of Government and Governance

26001001/23010114/11000003	Purchase of 40No Desktop Computers 10No Photocopy machines and 20No Printers and accessories	1301	9	703	70330	3000	414104	20,000,000	20,000,000	40,500,000	30,500,000
26001001/23010114/13000001	Renovation of the Ministry of Justice building landscaping of her surrounding.	1301	9	703	70330	3000	414104	0	0	40,000,000	50,000,000
26001001/23020101/13000002	Purchase of office furniture/fittings for Enugu State Task Force on Human Trafficking (1 no. Executive table 1 no executive chair 2 Nos. book shelves 3 filing cabinet 4 Nos. visitors chairs 4 Nos. office table 8 Nos. window blinds 1 no refrigerator 1 no GOTV decoder 1 no land line 4 Nos. standing fans 1 no water dispenser 1 no buckets with taps 3 Nos. air conditioners and 1 no plasma TV.	1301	9	703	70330	3000	414104	4,000,000	4,000,000	0	0
26001001/23050101/13000003	Revision of Enugu State Laws.	1301	9	703	70330	3000	414104	0	0	250,000,000	250,000,000
26001001/23010105/13000004	Purchase of 10 Nos. security fireproof steel cabinets	1301	9	703	70330	3000	414104	10,500,000	10,500,000	10,000,000	10,000,000
26001001/23010128/13000016	Purchase of office equipment for Enugu State Task Force on Human Trafficking (2 Nos. computers 2 Nos. printers 1 no photocopying machine and 1 no power generating set)	1301	9	703	70330	3000	414104	2,680,000	2,680,000	2,810,000	2,810,000
26001001/23010129/13000019	Furnishing and equipping of zonal DPP offices and other Departmental offices	1301	9	703	70330	3000	414104	10,000,000	10,000,000	0	0

Ministry of Justice Total								121,180,000	121,180,000	778,535,000	778,535,000

Citizens' Rights and Mediation Centre

Reform of Government and Governance

26007001/2302127/110000001	Purchase and installation of 40Nos wireless networked microphone for 2Nos 20 Seater Conference rooms	1301	9	703	70330	3000	414104	3,054,000	3,054,000	0	0
26007001/23010104/130000001	Purchase of 11 (CG 125/150) Motorbikes for dispatch of mails	1301	9	703	70330	2000	414110	7,150,000	3,621,200	0	0
26007001/23010112/130000006	Purchase of office equipment (5Nos Printers 3Nos Photocopiers and 20 Nos. desktops)	1301	9	701	70133	2000	414110	3,171,200	6,700,000	1,400,000	1,400,000
26007001/23010104/130000009	Purchase of 5No Fire proof steel cabinets	1301	9	701	70133	2000	414104	4,810,000	4,810,000	2,000,000	2,000,000

Citizens								18,185,200	18,185,200	3,400,000	3,400,000

Administrator-General/Public Trustees

Reform of Government and Governance

26007002/23010112/130000001	Furnishing of AG/PT offices (conference hall big double jointed conference tables of 20 seaters 20 armed padded chairs 3 no Nexus industrial fan 5 nexus 1.5 inverter air Conditioners and fittings)	1301	9	703	70350	3000	414104	3,240,000	3,240,000	0	0
26007002/23010104/130000002	Purchase of 3No (CG125/150 motorbikes for dispatch of mails by the bailiffs)	1301	9	703	70350	3000	414104	1,950,000	1,950,000	0	0
26007002/23010112/130000004	Procurement of Office Equipment 6No Printers 1No Photocopiers 6 no Fireproof Cabinet S/M (4Draweres)	1301	9	703	70350	3000	414104	3,288,000	3,288,000	16,000,000	16,000,000

Administrator-General/Public Trustees Total								8,478,000	8,478,000	16,000,000	16,000,000

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Enugu State High Court

Power

26051001/23010119/130000009	Purchase of 4No 27KVA sound proof Perkins Generators for Hon. Judges and Multi door Court Building	1401	9	704	70435	3000	414104	30,000,000	5,529,570	30,000,000	60,000,000

Reform of Government and Governance

26051001/23010112/13000002	Purchase of office furniture and fittings (84 leather seats 92 padded Executive seats 92 padded executive table and tables Plastic vertical curtain 106 Nos. office wall dressing mirror air conditioners 10 fire prof cabinet 10 metal cabinet)	1305	11	701	70133	3000	414104	20,000,000	20,000,000	20,000,000	60,000,000
26051001/23010113/13000003	Purchase & Installation office Equipment (15Nos Computer 97 Nos Verbatim Reporting Machines and automatic capture machine 10 Nos. HP printer 10 Nos. sharp photocopying machine 5 Nos. blue pencil shredding machine 10 Nos. mustel 600CP scanner and 1 no projector) for high court	1305	11	701	70133	3000	414104	4,050,000	4,320,000	3,850,000	3,850,000
26051001/23010123/13000004	Purchase of fire fighting equipment (125No 9kg Gas Co2 Fire Extinguishers)	1305	11	701	70133	3000	414111	550,000	18,270,430	550,000	550,000
26051001/23010129/13000005	Purchase of communication equipment for Judges (131No Mobile communication equipment)	1305	11	701	70133	3000	414104	0	0	550,000	550,000
26051001/23020102/13000006	Construction of office building: 3Nos high court buildings in Udi Owo and Amagunze divisions 6Nos Magistrate Courts building in Amechi Idodo Nike Orba Nara Ozalla and Owo Communities	1305	11	704	70443	3000	414104	206,705,038	206,705,038	41,419,000	191,419,000
26051001/23030101/13000008	Rehabilitation of Post House of 10 Hon. Judges to be appointed in 2024	1305	11	704	70443	3000	414104	10,000,000	10,000,000	10,000,000	10,000,000
26051001/23030121/13000011	Rehabilitation/Repair of Magistrate Court Buildings at Awgu Udi Amuri Ezeagu and Ibagwa-Aka	1305	11	704	70443	3000	414104	0	1,180,000	10,000,000	10,000,000
26051001/23010101/13000012	Purchase of 5No Motorcycles/2No. Tricycles for Court bailiffs	1301	9	703	70330	3000	414104	0	0	3,500,000	3,500,000
26051001/23010106/13000013	Purchase of Van (1 no Toyota Hilux van for protocol officers)	1301	9	701	70133	3000	414104	0	0	25,000,000	25,000,000
26051001/23010141/13000014	Purchase of Trucks (1 no 17 tons water tankers)	1301	9	701	70133	3000	414104	0	0	25,000,000	25,000,000
26051001/23010108/13000015	Purchase of 1No.18 Seaters Toyota for Judiciary	1301	9	701	70133	3000	414104	0	0	30,000,000	30,000,000
26051001/23020127/13000022	Purchase of 1 No Projector for High Court of Justice Enugu Auditorium	1301	9	704	70443	3000	414104	0	0	200,000	200,000
26051001/23030127/13000023	Rehabilitation/Repair of ICT infrastructure: Repair of ICT equipment at the Judiciary Research Centre Purchase and installation of IT equipment at Legal Research Centre Design and hosting of State Judiciary Website	1301	9	703	70330	3000	414104	0	0	12,000,000	24,000,000
26051001/23050102/13000024	Acquisition of Computer Software application in law account and administration	1301	9	703	70350	3000	414104	500,000	500,000	500,000	500,000

26051001/23010125/13000027	Purchase of Library books and Equipment: LB-SBW steel book wheel disassembly steel cabinets reading desk metal mobile filing storage metal bookshelf metal book case	1301	11	701	70133	3000	414104	1,100,000	1,100,000	1,100,000	1,100,000
26051001/23010128/13000028	Purchase of security Equipment (CCTV human scanning implements Pen tear gas etc.)	1301	11	701	70133	3000	414104	1,200,000	1,200,000	1,200,000	1,200,000
26051001/23010102/13000031	Purchase of Gubabi safe for Enugu North South and East Magistrate Court probate registry and multi door court house	1301	9	703	70330	3000	414104	800,000	800,000	850,000	850,000
26051001/23030121/13013032	General Landscaping Furnishing and Equipping of 10 No. Magistrate courts with attached registry in Adani Agbani Amagunze Awgu Enugu Ezike Ikem Nsukka High Court Nsukka Magistrate Court Obollo Afor and Oji	1305	11	701	70133	3000	414104	100,000,000	100,000,000	20,000,000	20,000,000
26051001/23010112/13000033	Furnishing of magistrate court building 1x8 court rooms blocks A and B at Enugu North Enugu South Enugu East and Nsukka LGA Areas Magistrate Districts in Enugu and 1 unit x2 court rooms and registry at Enugu Ezike Magistrate District	1307	9	701	70133	3000	414104	0	5,300,000	0	0
26051001/23010105/13000036	Purchase of vehicles for High Court Judges Magistrates and others	1301	9	703	70330	3000	414104	0	0	100,200,000	100,200,000
State High Court Total								374,905,038	374,905,038	335,919,000	567,919,000

Customary Court of Appeal

Enhancing Skills and Knowledge

26052001/23010125/05000001	Purchase of law library and periodicals	510	11	701	70133	3000	414104	9,000,000	9,000,000	13,000,000	13,000,000

overnment and Governance

26052001/23010112/13000002	Purchase of office Equipment for Customary Court of Appeal Enugu.	1301	11	701	70133	3000	414104	0	0	6,137,000	6,137,000
26052001/23020101/13000006	Furnishing of 31Nos Customary Courts across the State	1301	9	701	70133	3000	414104	0	0	52,287,000	52,287,000
26052001/23020124/13000015	Construction of car park for Hon. Judges of Customary Court of Appeal Enugu	1307	7	701	70133	3000	414104	8,000,000	8,000,000	0	0
26052001/23020118/13000016	Construction furnishing and Equipping of Modern Hall at the Customary Court of Appeal Headquarters Enugu for workshops conferences and swearing in of Customary Court Chairmen/Members Every 3 years.	1301	7	701	70133	3000	414104	102,515,253	102,515,253	0	0
Customary Court of Appeal Total								119,515,253	119,515,253	71,424,000	71,424,000

Grand Total								1,225,643,491	1,225,643,491	1,660,448,000	1,892,448,000

Enugu Capital Territory Development Authority

Environmental Improvement

65001001/23020118/04000001	Fencing at New Artisan -6.7824 hectares 998 x 12 metres perimeter fencing wall	903	9	705	70550	3000	414104	0	0	700,000,000	200,000,000
65001001/23040105/06000060	Sanitary Drains - Reestablishing all sanitary drains Removal of all obstacles and blockages Removal of all structures on the sanitary drain channels Reconstructing and Rechanneling of all drains -Phase 1 Uwani and Achara layout Enugu South	901	7	701	70133	3000	414104	100,000,000	100,000,000	0	0
65001001/23040105/06000061	Desilting of water ways within the capital city	901	9	701	70133	3000	414104	200,000,000	200,000,000	75,000,000	75,000,000
65001001/23020118/09000002	Provision of 100 units of ultra-modern bus shelters: 600mmx1800mm with 24 meter lay-bye (enough to accommodate 2 BRT Buses) 2 metre height rendered concrete base 150mm tubular steel translucent dunpalon sheet roofing and embedded gutter drains	901	9	705	70550	3000	414104	80,000,000	80,000,000	368,800,000	68,800,000
65001001/23010129/09000041	Purchase of heavy duty Equipment -1 no. Low bed 1 no. Tow Trucks 2 no. Tipper	901	9	701	70133	3000	414104	197,550,000	197,550,000	150,550,000	50,550,000
65001001/23040104/13000020	Relocation of slums - Clearing / Evacuation of slums identified within the Capital city - Phase 1	911	7	705	70560	3000	414104	100,000,000	100,000,000	150,000,000	150,000,000
65001001/23040106/13000022	Greening and Tree planting phase 1 -Okpara Av. Abakiliki Rd Ebano Ogui Rd Bisalla Rd Rangers Av. Okpara Sq. Ezilor Rd Nza street Independence L/out Chime Av.	908	9	701	70133	3000	414104	100,000,000	100,000,000	0	0

Housing and Urban Development

65001001/23020118/06000002	Management and development of City Infrastructure (Development Control - Enugu North)	602	9	706	70620	3000	414104	500,000,000	256,294,140	100,000,000	100,000,000
65001001/23010121/06000016	Purchase of Environmental Beautification materials	602	9	706	70620	3000	414104	0	0	0	0
65001001/23020100/06000029	Relocation and construction of Police Officers Wives Association (POWA) shops	602	9	706	70620	3000	414104	0	4,515,100	0	0
65001001/23020100/06000030	Monitoring and evaluation of Enugu Capital Territory Development Authority (ECTDA) project activities	602	9	706	70620	3000	414104	0	407,993,860	0	0
65001001/23020124/06000036	Relocation of all motor parks out of the city; (Design and consultancy)	602	9	701	70133	3000	414104	25,000,000	22,984,900	0	0

65001001/23020118/06000049	Beautification and remodeling of Monuments at All Saints Church (60m²) - installation and beautification of a 12 foot Polo Player on Horse - Back ii)Park Avenue roundabout - installation and beautification of a 12ft emerald plaited Horse Head drinking water at Park avenue roundabout iii)New market roundabout - replication of existing Coal Miners' structure by 13ft x 6ft height and re-installation of its concrete structures and beautification. roundabout and Park Avenue roundabout	602	9	706	70620	3000	414104	50,000,000	50,000,000	0	0
65001001/23050102/13000062	Deployment of SMS based automated building plan approval status confirmation system within Data office of ECTDA - purchase and installation of GMS SMS Gateway Middle software Airtime subscriptions System integration Solar System 10Kva 12V pure sine Wave inverter 2 units 200Ah 20 KV lithium Batteries 20 units 150w Solar panels(Mono) 20Ah charger controller accessories and installation.	604	9	701	70133	3000	414104	25,000,000	25,000,000	0	0
65001001/23040106/06000002	City road decongestion and intervention project at Part Avenue roundabout savage crescent to IBB bridge Trans-Ekulu and Orthopedic/Abakpa junction	602	11	706	70610	3000	414104	0	410,000	0	0

ommunication and Technology

65001001/23010136/11000004	Provision and installation of security circuit (72 CCTV cameras 72 monitors and accessories with control room at ECTDA office)	1101	9	701	70133	3000	414104	0	0	0	0

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65001001/23020113/01000001	Deployment of SMS based automated building plan approval status confirmation system within Data office of ECTDA- purchase and installation of GMS SMS Gateway Middle software Airtime subscriptions System integration Solar System 10Kva 12V pure sine Wave inverter 2 units 200Ah 20kv lithium Batteries 20 units 150w Solar panels(Mono) 20Ah charger controller accessories and installation.	1301	9	704	70411	3000	414104	0	0	10,000,000	10,000,000
65001001/23010112/09000042	Purchase of office Equipment - 6 no. HP computers 6 no. HP Printers 6 no UPS and 6 no. Laptops	1321	9	701	70133	3000	414104	6,000,000	6,000,000	0	0

65001001/23030128/13000021	Design and consultancy of low income mass housing in the evacuated slum areas	1301	9	701	70133	3000	414104	60,000,000	60,000,000	0	0
Enugu Capital Territory Development Authority Total								1,443,550,000	1,610,748,000	1,554,350,000	654,350,000
Grand Total								1,443,550,000	1,610,748,000	1,554,350,000	654,350,000

Ministry of Youth and Sport

Reform of Government and Governance

13001001/23010130/08000036	Renovation of Nnamdi Azikiwe Stadium complex	1321	8	708	70810	3000	414104	90,000,000	90,000,000	10,000,000,000	5,000,000,000
13001001/23010130/08000037	Repair of lighting system at Nnamdi Azikiwe stadium	1321	8	708	70810	3000	414104	20,000,000	20,000,000	0	0
13001001/23030111/01300004	Renovation of NYSC Infrastructure Camp Awgu	1321	9	708	70810	3000	414104	100,000,000	100,000,000	100,000,000	100,000,000

Youth

13001001/23020118/08000004	Renovation of Sports Council	805	10	708	70810	3000	414104	0	0	200,000,000	200,000,000
13001001/23030100/08000020	Renovation of Nnamdi Azikiwe Stadium	804	9	708	70810	3000	414104	0	11,566,000	0	0
13001001/23030100/08000022	Reconstruction of football facilities at Awgu Games Village	804	9	708	70810	3000	414301	0	11,000,000	0	0
13001001/23030100/08000027	Renovation of 5No dysfunctional toilets at Nnamdi Azikiwe Stadium	804	9	708	70810	3000	414104	40,000,000	17,434,000	0	0
13001001/23030100/08000030	Replacement of 3500No broken seats at the Nnamdi Azikiwe Stadium main bowl	804	9	708	70810	3000	414104	20,000,000	20,000,000	0	0
13001001/23030100/08000031	Repair of Electronic score board at Nnamdi Azikiwe Stadium	804	9	708	70810	3000	414104	20,000,000	20,000,000	0	0
13001001/23030100/08000032	Maintenance of critical facilities at Nnamdi Azikiwe Stadium	804	9	708	70810	3000	414104	0	0	0	0
13001001/23030100/08000033	Installation of synthetic mondo athletic track in the main bowl of Nnamdi Azikiwe Stadium	804	9	708	70810	3000	414104	450,000,000	450,000,000	0	0
13001001/23010126/08000038	Purchase of secondary schools sports facilities/ Equipment	804	8	708	70810	3000	414104	160,707,000	160,707,000	0	0
13001001/23030111/08000039	Maintenance of New Turf at Nnamdi Azikiwe Stadium	804	8	708	70810	3000	414104	15,000,000	15,000,000	0	0
13001001/23030111/08000040	Re-sizing of Nsukka Stadium	804	8	708	70810	3000	414104	60,000,000	60,000,000	0	0
13001001/23020112/08000041	Construction of sports center at Nkanu East LGA	804	8	708	70810	3000	414104	300,000,000	300,000,000	0	0
13001001/23020112/08000042	Construction of Parade ground at NYSC Camp at Awgu	805	8	708	70810	3000	414104	50,000,000	50,000,000	0	0
13001001/2302011208000043	Installation of Tartan Track at Aninri Stadium	804	8	708	70810	3000	414104	50,000,000	50,000,000	0	0
13001001/23020112/08000044	Establishment of skill acquisition center at three senatorial zones in Enugu	804	8	708	70810	3000	414104	0	0	260,000,000	260,000,000

Ministry of Youth and Sport Total								1,375,707,000	1,375,707,000	10,560,000,000	5,560,000,000

Rangers Management Corporation

Enhancing Skills and Knowledge

13002001/23020100/41410415	Beautification of Rangers office landscaping and asphaltng the road within	511	9	705	70550	3000	414104	0	0	15,000,000	15,000,000

Reform of Government and Governance

13002001/23010130/13000002	Purchase of training kits and equipment	1301	0	708	70810	3000	414104	7,000,000	7,000,000	9,000,000	9,000,000
13002001/23010113/13000005	Purchase of communication Equipment (including accessories for zoom conference meeting)	1301	0	708	70810	3000	414104	3,500,000	3,500,000	5,000,000	6,000,000
13002001/23000007/13000007	Provision of seat around Uwani Training pitch	1301	10	701	70133	3000	414104	5,000,000	5,000,000	6,000,000	6,000,000
13002001/23010113/13000009	Purchase of 5 computer equipment and accessories	1301	11	701	70150	3000	414104	5,000,000	5,000,000	6,000,000	6,000,000
13002001/23010119/13000014	Purchase of 1No 3.5KVA Power Generating Set	1301	9	704	70435	3000	414104	300,000	300,000	0	0
13002001/23010100/41410416	Purchase of 1 no photocopier	1301	9	701	70133	3000	414104	0	0	2,000,000	2,000,000

Rangers Management Corporation Total								20,800,000	20,800,000	43,000,000	44,000,000

Games Village Awgu

Youth

13053001/23020112/08000001	Revamping of Awgu Games Village	807	10	708	70810	3000	414301	0	0	3,000,000,000	1,000,000,000

								0	0		

Games Village Awgu Total								0	0	3,000,000,000	1,000,000,000

Ministry of Children, Gender Affairs and Social Development

Gender

14001001/23010112/0500036	Establishment of women resources centre (Purchase of 2 Nos. cabinet 2 no laptop 2 Nos. Air conditioner and 1 NOS 8.5KVA generator	706	3	701	70133	3000	414104	0	0	7,000,000	7,000,000
14001001/23020118/05000037	Renovation and furnishing of other offices in the Ministry of children Gender Affairs and Social Development (MCGASD) headquarters with tilling painting POP chairs tables Air-conditioner etc.	703	3	710	71060	3000	414104	10,000,000	10,000,000	20,000,000	35,000,000
14001001/23050101/07000001	Purchase of 60 no sewing machine 40 Nos. oven 40 Nos. gas cooker and 30 Nos. cake mixer for empowerment of women and girls across the 17 LGAs in the state	702	5	704	70481	3000	414104	0	0	20,000,000	20,000,000
14001001/23010129/07000003	Purchase of office furniture for office hall: 25 no tables and 250 Nos. seats	703	3	710	71040	3000	414105	0	0	19,000,000	19,000,000

14001001/23010113/07000004	Purchase of office equipment: 4 Nos. laptop 4 Nos. printers 2 Nos. photocopier 2 no projector and projector screen 2 no canon EOS camera and 2 public address system	703	5	710	71040	3000	414104	0	0	9,000,000	9,000,000
14001001/23050101/07000007	Purchase of 1000 no shelter kits to promote the well-being of sexually Assaulted/ Raped victims Beggars and Lunatics across the state	703	5	710	71040	3000	414104	0	0	20,000,000	20,000,000
14001001/23050101/07000008	Purchase of food items/food processors for the promotion of Nutrition Relevance in the state through campaigns aimed at changing attitudes and practices of food sharing in favour of mothers and children me involvement in child care and grandmothers/mothers-in-law on optimal Nutrition Practices.	703	5	710	71040	3000	414104	0	0	51,000,000	36,000,000
14001001/23010113/07000009	Purchase of survey equipment: e.g. Capi (Mapping and Needs Assessment of PWD HIV Widows OVC Elderly and Children Homes) across the State	701	5	710	71070	3000	414104	0	0	20,000,000	20,000,000
14001001/23050101/07000010	Purchase of equipment for Pilot scheme for Empowerment and Capacity building on Climate Change Knowledge Immersion Programme for Rural Women(across the 17 LGAs)	702	5	710	71040	3000	414104	0	400,000,100	20,000,000	20,000,000
14001001/23020107/07000011	Construction of 4 number Toilet Facilities and Fittings	707	5	710	71040	3000	414104	0	0	10,000,000	10,000,000
14001001/23050101/07000012	Production and printing of WEE Policy	707	5	703	70350	3000	414103	0	0	20,000,000	20,000,000
14001001/23030128/07000013	Equipping of rehabilitation centre Emene: 100 no mattress and bed frame 30 Nos. blanket 10 Nos. sewing machine 10 no hand machine and 10 no button hole machine	701	5	710	71060	3000	414104	0	0	15,000,000	15,000,000
14001001/23030121/07000014	Renovation fencing and Furnishing of Ministry of Gender Affairs and its Special Centres in the State (FSP Medical Centre Oasis of Hope Centre FSP Skill Centre)	703	5	710	71040	3000	414104	50,000,000	50,000,000	0	0
14001001/23050101/07000021	Climate Change Knowledge Immersion Programme for Rural Women through Skill acquisition	701	3	701	70133	3000	414104	50,000,000	50,000,000	0	0
14001001/23020119/07000040	CNP - Establishment of children recreational park/centre in the State	703	3	710	71060	3000	414104	20,000,000	20,000,000	0	0
14001001/23010122/07000041	Procurement of 50 No of walking Aids wheelchairs 20 guide Cain 10 Hearing Aid Braille for physically challenged person across the 17 LGAs in the State.	706	9	701	70133	3000	414104	25,000,000	25,000,000	0	0

14001001/23010136/07000042	Purchase of media equipment for Information dissemination in Ministry Headquarter (HQ) Video machine canon EO Camera wireless megaphone office phone laptop computer projector Desktop and UPS	706	9	701	70133	3000	414104	2,000,000	2,000,000	20,000,000	20,000,000
14001001/23010136/07000043	Production and Erection of bill boards on GBV child protection mental health seminars and drugs abuse in 3 senatorial zone.	706	9	701	70133	3000	414104	10,000,000	10,000,000	10,000,000	10,000,000

Reform of Government and Governance

14001001/23010124/07000044	Provision of Educational materials for 1 000 Nursery School headed homes (Orphans & vulnerable children) in each senatorial zone i.e. 3 00 in whole state bags sandals lunch box and plates water can book (exercise & text) pencil & Eraser etc.	1301	9	709	70912	3000	414104	20,000,000	20,000,000	0	0
14001001/23010113/01300001	Equipping GBV situation room in Ministry of Children Gender Affairs & Social Development with Server (HP DL 360 G10 4210R INTEL XEON 10 CORE SERVER 2 Nos. Stabilizer century 20W 1 no 2hp Air Conditioner 3 Nos. chairs and 4 Nos. tables	1321	9	701	70133	3000	414104	6,000,000	6,000,000	5,000,000	5,000,000

Ministry of Children, Gender Affairs and Social Development Total								193,000,000	593,000,100	266,000,000	266,000,000

Ministry of Education

Enhancing Skills and Knowledge

17001001/23010141/05000001	Construction of 1 no borehole with solar installation at special education center coal camp	507	2	709	70970	3000	414104	0	0	25,000,000	25,000,000
17001001/23030106/05000002	Construction and equipping of a vocational unit of 40 capacity at special education center coal camp	510	10	704	70443	3000	414104	0	0	60,000,000	60,000,000
17001001/23030106/05000003	Construction of 4 Nos. teachers 2 bedroom apartments at special education center coal camp	504	10	709	70922	3000	414104	0	0	30,000,000	30,000,000
17001001/23030110/05000004	Refurbishment of the Head offices zonal area and centre office	505	10	704	70443	5000	414104	0	0	45,000,000	45,000,000
17001001/23030106/05000005	Setup Ministry of education hybrid Library	514	10	704	70443	3000	414104	0	0	102,000,000	102,000,000
17001001/23020107/05000024	Reconstruction of school fence at special education center coal camp	507	2	704	70443	3000	414104	0	0	30,000,000	30,000,000
17001001/23020107/05000026	Construction of. 30 public secondary schools across the state	504	10	709	70921	3000	414104	0	250,000,000	0	0
17001001/23020107/05000056	Renovation of 10 no classroom blocks	501	2	709	70912	3000	414104	10,000,000	10,000,000	20,000,000	20,000,000

17001001/23020107/05000057	Renovation of two Nos. male dormitories 1 hostel A of sixty capacity and hostel B of fifty capacity	502	9	709	70922	3000	414104	5,000,000	5,000,000	15,000,000	15,000,000
17001001/23020107/05000058	Renovation of 1 female dormitory hostel A of 40 capacity	504	9	709	70922	3000	414104	15,000,000	15,000,000	20,000,000	20,000,000
17001001/23010112/05000059	Construct and equip 34 Nos. new technical and vocational Education schools and 34 new high school	502	3	709	70921	3000	414104	4,000,000,000	1,000	0	1,500,000,000
17001001/23020107/05000060	Construct and equip 3 Nos. science Technical Engineering and Mathematics high schools on in each senatorial zone	503	2	709	70941	3000	414104	400,000,000	150,000,000	0	0
17001001/23020107/05000061	Integration of the special school for the learners with special needs into the smart schools in 260 wards.	503	2	709	70941	3000	414104	400,000,000	400,000,000	400,000,000	400,000,000
17001001/23010124/05000063	Purchase of 150 pieces tablets	503	2	709	70941	3000	414104	9,000,000	9,000,000	37,500,000	37,500,000
17001001/23010113/11000003	Purchase of Office furniture (11nos office bookshelf/cabinet 1 no public address system 22 set of office tables chairs)	506	11	709	70912	3000	414104	6,120,000	6,120,000	0	0
17001001/23010113/11000004	Digitalization of the state Education Management Information System (EMIS) 3 Nos. core i5 laptops 3 Nos. hp all in one 22 inches desktop computers and 300 tablets.	514	2	709	70912	3000	414104	0	794,770,808	80,400,000	780,400,000

Environmental Improvement

17001001/23030104/09000062	Renovation and water reticulation of Ministry of Education Head Office	1003	7	709	70950	3000	414104	5,000,000	5,000,000	0	0

Information Communication and Technology

17001001/23010113/11000001	Setup Ministry of Education digital hub	1101	10	704	70443	3000	414104	0	0	98,000,000	98,000,000
17001001/23010113/11000002	Purchase of office Equipment:(53 LaserJet printers 30 laptops 1 Nos. digital recorder 53 Nos. desktop computers and peripherals 3 projectors 3 Nos. projector screen 2 Nos. colored printers)	1105	11	701	70133	3000	414104	16,120,000	16,120,000	20,000,000	20,000,000

overnment and Governance

17001001/23010112/13000001	Purchase of office furniture (10 Nos. office bookshelves/cabinet 15 Nos. reading carrels 22 set of desktop computers 1 projector and screen 2 photocopying machines 2 printers)	1301	9	701	70133	3000	414104	0	0	150,000,000	150,000,000

Ministry of Education Total								4,866,240,000	1,661,011,808	1,132,900,000	3,332,900,000

Enugu State Universal Basic Education Board

Economic Empowerment Through Agriculture

17003001/23020107/01000001	Procurement of Agriculture equipment to all public primary and Junior secondary schools.	101	2	709	70912	3000	414104	87,000,000	115,611,400	50,000,000	50,000,000

ig Skills and Knowledge

17003001/23020107/05000001	Construction of 12 units of 5 classroom blocks in all the 17 LGAs of the State	502	9	709	70912	3000	414104	0	3,735,881,300	200,000,000	200,000,000
17003001/23030106/05000002	Renovation of 88No dilapidated 5 classroom blocks across the State	504	9	709	70912	3000	414104	1,090,947,742	90,947,742	1,090,947,000	1,090,947,000
17003001/23050101/05000003	Scope and survey 700 Public Primary and Junior Secondary Schools	502	2	709	70960	3000	414104	0	0	0	0
17003001/23020118/05000004	Construction of 16No 4 room WC squatting toilet with overhead tank	504	9	709	70960	3000	414104	60,000,000	60,000,000	80,000,000	80,000,000
17003001/23010124/05000007	Procure and distribute 9 000 registers to Public Primary Schools	502	9	709	70960	3000	414104	8,000,000	8,000,000	0	0
17003001/23010124/05000008	Equipping of the smart school across the 260 political wards in the State	503	9	709	70912	3000	414104	0	0	146,489,000,000	140,489,000,000
17003001/23010124/05000009	Procurement of 1 No Lawn mower	509	9	709	70960	3000	414104	0	0	1,500,000	1,500,000
17003001/23010124/05000011	Expansion of CCTV coverage to enhance security/surveillance in ENSUBEB Headquarters	510	9	709	70960	3000	414104	0	0	5,000,000	5,000,000
17003001/23050101/05000015	Procurement of equipment for Enrolment drive campaign on inclusive	502	9	709	70960	3000	414104	0	0	20,000,000	20,000,000
17003001/23010124/05000016	Procure and distribute sports equipment (football net whistle boot and Jessy etc.)	502	9	701	70133	3000	414104	44,000,000	44,000,000	0	0
17003001/23020107/05000018	Renovation of 47 units dilapidated 6 classroom blocks	502	9	701	70133	3000	414104	384,180,000	384,180,000	590,000,000	590,000,000
17003001/23020107/05000019	Provision/installation of Server at EMIS Unit and networking of ENSUBEB Headquarters	510	9	701	70133	3000	414104	0	0	10,000,000	10,000,000
17003001/23030106/05000020	Intervention on disasters preparedness/resilience on re-roofing of classroom blocks and equipment damaged by wind in Smart Schools	502	9	709	70960	3000	414104	0	0	150,000,000	150,000,000
17003001/23050101/05000021	Emergency Management and intervention to Public Basic Schools	506	9	709	70960	3000	414104	0	0	200,000,000	200,000,000
17003001/23010124/05000022	Procure & distribute 2 000 teachers desk 6 000 arm & armless each	502	9	701	70133	3000	414104	189,700,000	189,700,000	0	0
17003001/23010124/05000023	Provision of office equipment: 1. Procurement of 2 projectors for School Services Department 2. Procurement of 1 set of Public Address system for School Services Department 3. Procurement of equipment for training	509	9	701	70133	3000	414104	0	0	1,200,000	1,200,000
17003001/23010124/05000024	Digitalization of ENSUBEB library (Procurement of e-library books and journals)	514	9	701	70133	3000	414104	0	0	26,600,000	26,600,000

17003001/23010124/05000025	Procurement of 8 No plasma TVs and repair of 3 ceiling fans	501	9	709	70912	3000	414104	0	0	4,500,000	4,500,000
17003001/23010124/05000026	Provision of ICT equipment: 1. Procurement of 58 No Samsung tablets for various Departments 17 LG Guidance and Counsellors and 10 LGEA Education Secretaries @ N690 000 each 2. 23 laptops (2 for Pupils Performance Team 7 for Quality Assurance Dept 7 f	510	9	709	70912	3000	414104	0	0	57,814,000	57,814,000
17003001/23010124/05000027	Provision of office furniture 1. Procurement of 12 No steel cabinets for various offices including Executive Chairman's Office 2. Procurement of 10 No office conference tables for LGEAs @ 480 000 each. 3. Procure and distribute 2000 teachers desk 1 00	509	9	709	70912	3000	414104	0	0	100,000,000	100,000,000
17003001/23010124/05000028	Procurement and Installation of inverter in ENSUBEB Headquarters	508	9	701	70133	3000	414104	0	0	25,000,000	25,000,000
17003001/23010124/05000034	Procure and distribution 4 000No Plastic Lockers and Chairs for public primary and Junior secondaryother related sickness as mitigation measures and emergency respons	502	9	709	70912	3000	414104	146,000,000	146,000,000	0	0
17003001/23010124/05000036	Print purchase and distribute Quality Assurance instruments manuals and equipment	502	9	709	70912	3000	414104	86,100,000	86,100,000	91,500,000	91,500,000
17003001/23010124/05000039	Procure and distribute 15 000 diaries to Public Primary Schools	502	9	701	70133	3000	414104	10,000,000	10,000,000	0	0
17003001/23020118/05000066	Construction of 18no 3 classroom blocks with an office in all the 17 LGA for ECCDE	501	9	709	70912	3000	414104	0	0	548,000,000	548,000,000
17003001/23010124/05000069	Procure and distribute 2 500 ECCDE tables and chairs	502	2	709	70911	3000	414104	97,000,000	97,000,000	0	0
17003001/23050108/05000075	2024 SUBEB matching grant (Rehabilitation of secondary schools in each LGA of the state	503	2	709	70941	3000	414104	2,500,000,000	61,532,300	3,609,300,000	7,609,300,000
17003001/23020107/05000076	Procure and install solar inverter in ENSUBEB Head Quarters	503	2	709	70941	3000	414104	15,000,000	15,000,000	0	0
17003001/23010125/05000078	Procurement of 1226 visitors booklets for distribution to schools	503	2	709	70941	3000	414104	2,452,000	2,452,000	0	0
17003001/23010115/05000079	Procurement of 1 no photocopying machines and 2 no printers for school services department	503	2	709	70941	3000	414104	1,260,000	1,260,000	0	0
17003001/23010112/05000080	Procurement of 3 Nos. office seats (swivel) for Director of school services Advisory Service unit and ECCDE	503	2	709	70941	3000	414104	450,000	450,000	0	0
17003001/23010105/13000012	2% UBEC/ENSUBEB Counter part Project/M&E	502	9	701	70133	3000	414104	100,249,000	100,249,000	0	0

17003001/23020118/13000019	Print and distribute 6 000 copies of continuous assessment report booklet for public primary schools	502	9	709	70912	3000	414104	5,000,000	5,000,000	0	0
17003001/23020118/13000022	Print and distribute 500 Library manual for all Public Primary and Junior secondary schools	502	10	704	70411	3000	414104	7,000,000	7,000,000	0	0
17003001/23010105/13000026	2% UBEC/ENSUBEB Counter part Project/M&E	502	9	701	70133	3000	414104	0	0	71,092,000	71,092,000

Environmental Improvement

17003001/23010119/05000010	Extension of solar lighting to all ENSUBEB offices	901	9	704	70435	3000	414104	0	0	20,000,000	20,000,000
17003001/23010124/05000014	Resurfacing/Landscaping and Beautification of ENSUBEB Premises/Compound	912	9	709	70960	3000	414104	0	0	500,000,000	500,000,000

overnment and Governance

17003001/23010124/05000012	Renovation and furnishing of ENSUBEB Hall (ESSPIN Hall)	1301	9	701	70133	3000	414104	0	0	99,800,000	99,800,000
17003001/23010124/05000013	Renovation of ENSUBEB Office Complex	1301	9	709	70960	3000	414104	0	0	250,850,000	250,850,000
17003001/23010124/05000017	Purchase of office equipment:1. Procurement and installation of Smart Board in the Boardroom of ENSUBEB Headquarters 2. Procurement of 8 No printers for various Departments @ N300 000 each 3. Procurement of 8 No photocopying machines for various Departments of the Board @ N618 000 each	1301	9	701	70133	3000	414104	0	0	11,880,000	11,880,000
17003001/23050108/05000077	CNP - Construction of 200 Integrated Model Smart School Comprising of 3 classroom block for Nursey 6 classroom block for primary and 6 classroom block for junior secondary in the 250 wards in the 17 LGAs	1310	2	709	70941	3000	414104	115,750,000,000	5,482,830,095	100,253,917,000	100,253,917,000
17003001/23010102/13000002	Drilling of 4 boreholes for public primary and Junior secondary schools	1301	11	701	70133	3000	414104	642,251,000	642,251,000	79,200,000	79,200,000
17003001/23010112/13000008	Furnishing of offices	1301	9	701	70133	3000	414104	20,000,000	20,000,000	0	0
17003001/23010113/13000023	Procure and distribute 7 laptops for PRS Department	1301	9	701	70133	3000	414104	3,290,000	3,290,000	0	0

rsal Basic Education Board Total								121,249,879,742	11,308,734,837	254,637,100,000	252,637,100,000

Enugu State Library Board

Enhancing Skills and Knowledge

17008001/23030121/05000001	Rehabilitation of Zonal Library at Nsukka	513	9	704	70443	3000	414213	2,500,000	2,500,000	5,000,000	5,000,000
17008001/23020121/05000002	Rehabilitation Awgu Zonal Library	513	9	704	70443	3000	414301	2,500,000	2,500,000	5,000,000	5,000,000
17008001/23010125/05000015	Procure Books and Journals	514	10	701	70133	3000	414104	3,000,000	3,000,000	3,000,000	3,000,000

17008001/23020111/05000028	Establishment of E-Library	513	2	709	70950	3000	414104	50,000,000	50,000,000	50,000,000	50,000,000
17008001/23020101/05000030	Perimeter fencing	514	7	709	70950	3000	414104	20,000,000	20,000,000	10,000,000	10,000,000
Enugu State Library Board Total								78,000,000	78,000,000	73,000,000	73,000,000

Examinations Development Centre

Housing and Urban Development

17009001/23030121/06000001	Reconstruction of Office Building to one storey Building	602	2	709	70970	3000	414104	38,075,640	38,075,640	60,000,000	60,000,000

ommunication and Technology

17009001/23010124/05000000	Purchase of 8 Nos of Laptop Computer (HP)	1101	2	709	70921	3000	414104	0	0	4,640,000	4,640,000

iment and Governance

17009001/23010124/13000002	Purchase of 4 Nos. printer (HP LaserJet MFP I359)	1301	2	709	70921	3000	414104	0	0	1,100,000	1,100,000
17009001/23010125/13000004	Construction of shelve with cement pavement for safe keeping of printing school results	1321	2	709	70921	3000	414104	5,500,000	5,500,000	5,500,000	5,500,000
17009001/23010118/13000005	Construction of shelve boxes for safe keeping of certificates	1321	2	709	70921	3000	414104	2,500,000	2,500,000	2,500,000	2,500,000

Examinations Development Centre Total								46,075,640	46,075,640	73,740,000	73,740,000

Agency for Mass Literacy

Enhancing Skills and Knowledge

17010001/23010124/05000008	Setting up of vocational skill acquisition/literacy Centres for Adult and Out of School Youth/Interested Members in the 6 Educational Zones (sewing machine weaving machine pressing iron large scissors measuring tape cooking gas)	505	11	709	70942	3000	414104	2,000,000	2,000,000	2,000,000	2,000,000

overnment and Governance

17010001/23030121/13000001	Reconstruction of office building/Vocational Skill Acquisition Centre in SAME Office	1301	11	704	70443	3000	414104	7,000,000	7,000,000	12,000,000	12,000,000
17010001/23010119/13000004	Purchase of Generating Plant for SAME Office/Literacy/Vocational skill Centre	1301	11	701	70133	3000	414104	700,000	700,000	1,000,000	1,000,000
17010001/23010112/13000006	Purchase of office furniture for SAME office/literacy/vocational skills acquisition centre	1301	11	701	70133	3000	414104	2,312,765	2,312,765	2,000,000	2,000,000

Agency for Mass Literacy Total								12,012,765	12,012,765	17,000,000	17,000,000

Enugu State Polytechnic Iwollo

Economic Empowerment Through Agriculture

17018001/23020118/01000002	Purchase of 4 Nos. of brand new Tractors with implements	103	9	709	70970	3000	414306	0	12,159,500	180,000,000	180,000,000
17018001/23010127/01000014	Construction of Meteorology station.	101	9	709	70941	3000	414306	6,000,000	6,000,000	0	0

Enhancing Skills and Knowledge

17018001/23020107/05000012	Construction of Buildings (600 capacity Iwollo Hostel 1000 capacity auditorium clearing stumping and creation of Access roads)	504	9	709	70941	3000	414306	700,000,000	1,000	180,000,000	180,000,000
17018001/23020107/05000044	Establishment of school of Agriculture at Udenu	504	9	709	70941	3000	414306	200,000,000	1,000	0	0
17018001/23020107/05000015	Rehabilitation and equipping of Entrepreneurship Development center (skill Acquisition Fashion Designing tractor repairs etc.)	504	9	709	70941	3000	414306	10,000,000	10,000,000	10,000,000	10,000,000
17018001/23030104/10000001	Rehabilitation of bore hole and Reticulation of water in Udenu and Iwollo Enugu campus temporary site	502	2	709	70941	3000	414306	0	0	2,500,000	2,500,000
17018001/23010115/11000001	Construction of wo story building for Civil Engineering Department (Fencing Clearing stumping and creation of Access road)	502	2	709	70941	3000	414306	0	0	240,000,000	240,000,000
17018001/23020118/13000040	Construction Installation of Polytechnics Advertorial Bill Boards (4Nos) for the 3 Senatorial Zones and Enugu Metropolis	502	2	709	70941	3000	414306	20,000,000	20,000,000	0	0
17018001/23010119/14000001	Purchase of Electricity Transformer (1No 500KVA and 1No 300KVA)	510	2	709	70941	3000	414306	15,000,000	15,000,000	0	0

ment to Human Health

17018001/23020118/04000001	Provision and equipping of medical centre	406	9	709	70941	3000	414306	30,000,000	30,000,000	0	0

Reform of Government and Governance

17018001/23020101/05000046	Construction of office buildings Fencing Clearing Stumping and creation of access road construction of Veterinary clinic Farm shade poultry house piggery House concrete pond cattle spray race 2 Nos. blocks of 8 lecture hall 2 floors library building engineering workshop and green house	1301	9	709	70941	3000	414104	300,000,000	1,000	0	0
17018001/23050101/13000001	Purchase and Installation of Accounting Software (SAGE 500)	1301	9	709	70941	3000	414306	6,000,000	6,000,000	3,000,000	3,000,000

17018001/23010125/13000020	Provision of library equipment & books 250Nos computers Engineering equipment upgrading of e-learning & E-Library. Provision of CBT center	1301	11	709	70941	3000	414306	50,000,000	50,000,000	22,000,000	22,000,000
17018001/23010105/13000033	Purchase of Vehicles (6 Nos. Toyota Camry 2 Nos. staff buses 2 Nos. operational/Project vehicles 2 Nos. equip Ambulance vehicle)	1301	9	709	70941	3000	414306	0	0	60,000,000	60,000,000
17018001/23010105/13000038	Purchase of Agric Input and Horticultural crops for Iwollo	1301	9	709	70941	3000	414306	61,500,000	61,500,000	45,000,000	45,000,000
17018001/23010112/13000043	Provision/Upgrade of office laboratory workshop and classroom equipment for the re accreditation of 10 existing courses and accreditation of 10 new courses	1301	1	709	70941	3000	414104	200,000,000	200,000,000	100,000,000	100,000,000
17018001/23020118/13000044	Provision renovation and furnishing of general Offices and conveniences	1301	9	709	70941	3000	414306	40,000,000	40,000,000	0	0

Youth

17018001/23010126/08000002	Purchase of sports and recreational development equipment in Iwollo	803	9	708	70810	3000	414306	20,000,000	20,000,000	8,000,000	8,000,000

Enugu State Polytechnic Iwollo Total								1,658,500,000	470,662,500	850,500,000	850,500,000

Enugu State College of Education (Technical)

Enhancing Skills and Knowledge

17019001/23020107/05000008	Rehabilitation / Renovation of 2 no. Hostel building	510	10	709	70941	3000	414104	30,000,000	30,000,000	40,000,000	40,000,000
17019001/23010113/05000017	Purchase of 8 no. Dell core 17 laptops for ICT Dept	510	11	709	70941	3000	414104	6,440,000	6,440,000	6,800,000	6,800,000
17019001/23010136/05000030	Purchase of Communication Equipment 1 no. multimedia projector and 1 no. video editing suit and Electric Kiln for School of Vocational Education; 1no multimedia ACER Projector P1173 3000 LUMENS with 1no projector/TV stand for Library	510	10	709	70941	3000	414104	540,000	540,000	900,000	900,000
17019001/23020112/05000034	Construction of standard meeting pitch for Physical and health education department	502	9	709	70941	3000	414104	30,000,000	30,000,000	0	0
17019001/23010124/05000035	Construction of box culvert at Agric Education department	507	2	709	70941	3000	414306	8,000,000	8,000,000	9,000,000	9,000,000
17019001/23050101/05000036	Accreditation of 17 Degree and 16 NCE Programmes in the College	515	11	709	70941	3000	414104	150,000,000	150,000,000	70,000,000	70,000,000

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17019001/23010124/11000002	Purchase of E-learning Equipment for easy learning development of e-learning software/licensing 2 Nos. digital e-board 82 multi touch interactive white board	1101	5	709	70941	3000	414104	20,000,000	20,000,000	32,500,000	32,500,000

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17019001/23010129/13000003	Purchase of office Equipment 5 Nos. colored printers 5 Nos. photocopying machines 3 Nos. scanners (Hp scan jet pro 3500 fl) 2 Nos. Numbering machines (15 digit 215) 2 Nos. Sanyo Paper Shredder 1 no Spiral binding machine for Library department	1301	5	709	70941	3000	414104	5,100,000	5,100,000	5,500,000	5,500,000
17019001/23010105/13000013	Purchase of 6 nos. Rush 1.5 Latfs High grade for six (6) Principal officers and 1No Toyota Starlet cars for bursary and Library department	1321	2	709	70941	3000	414306	150,000,000	150,000,000	0	0
17019001/23010105/13000014	Construction of 300 bed space hostel for male students	1301	2	709	70941	3000	414306	0	0	300,000,000	300,000,000
17019001/23050101/13000015	Purchase of 100 no. class room desk for the school of Technical	1301	9	709	70941	3000	414104	0	0	15,540,000	15,540,000
Enugu State College of Education (Technical) Total								400,080,000	400,080,000	480,240,000	480,240,000

Enugu State University of Science and Technology (ESUT)

Enhancing Skills and Knowledge											
17021001/23020118/05000001	Construction of Educational Building	504	5	709	70942	3000	414112	0	0	0	0
17021001/23010101/05000005	Perimeter fencing of 15Km Sch. Premises	504	5	709	70942	3000	414112	0	1,000,000	400,000,000	400,000,000
17021001/23010114/05000006	Const. of 3Km Access Road to New Hostel Areas & Pharmacy Building	507	9	709	70942	3000	414112	0	46,028,800	0	0
17021001/23010105/05000008	Purchase of Vehicles for Principal Officers and Dri. Hod Deans of Faculty	510	11	709	70942	3000	414104	0	10,410,000	0	0
17021001/23010119/05000009	Purchase of Plant and Machinery	502	9	709	70942	3000	414104	0	0	0	0
17021001/23010112/05000010	Purchase of Office Equipment	505	10	709	70942	3000	414112	0	13,797,100	0	0
17021001/23010140/05000011	Purchase of Lab. & workshop Equipment for FANS and Environmental Science Faculties	504	10	709	70942	3000	414112	0	1,021,000	0	0
17021001/23010112/05000012	Purchase of Office Furniture (tables chairs)	507	10	709	70942	3000	414112	0	14,547,100	0	0
17021001/23020118/00000031	Construction of building for works department/works yard	502	7	701	70133	3000	414112	0	137,400,000	0	0
20007001/46010101/05000035	Construction of 6 classrooms and Auditorium block	503	9	709	70942	2000	414104	301,000,000	76,796,000	301,000,000	301,000,000
17021001/23020118/05000036	Construction of 4 laboratories	503	9	709	70941	3000	414104	200,000,000	200,000,000	15,980,000	15,980,000
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17021001/23010107/13000003	Purchase of 9 Nos. KIA Cerato 1.6 litre engine push button for director	1301	11	709	70942	3000	414112	0	0	0	0
17021001/23020124/13000015	Provision of parking lots and landscaping	1321	2	709	70941	3000	414112	0	0	0	0

Water Resources and Rual Development

	17021001/23010138/10000001	Water reticulation to all faculties and students hostels	1003	2	709	70941	3000	414112	0	0	44,254,000	44,254,000
Enugu State University of Science and Technology									501,000,000	501,000,000	761,234,000	761,234,000

State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS)

Enhancing Skills and Knowledge

17021003/23010124/05000002	Architecture & Quantity Survey Laboratory and Teaching Equipment	503	2	709	70942	3000	414215	0	0	14,000,000	14,000,000
17021003/23010124/05000003	Pharmacy Laboratory and Teaching Equipment	503	2	709	70942	3000	414215	0	245,000	4,500,000	4,500,000
17021003/23010124/05000004	Medical & Basic Science Laboratory and Teaching Equipment	503	2	709	70942	3000	414215	0	30,150,400	25,000,000	25,000,000
17021003/23010124/05000005	Engineering Laboratory and Teaching Equipment	503	2	709	70942	3000	414215	0	1,260,000	11,000,000	11,000,000
17021003/23010125/05000006	E-Library set up facilities and equipment procurement of books subscription for journals library data base computers	503	2	709	70942	3000	414215	15,000,000	15,000,000	0	0
17021003/23010112/13000002	Furnishing of classrooms	503	2	709	70942	3000	414215	0	3,736,750	0	0
17021003/23050101/13000027	Procurement of Office Equipment (Laptops desk tops etc0 for University principal Officers	503	9	709	70942	3000	414104	25,000,000	25,000,000	0	0

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17021003/23010128/11000001	Provision of Laboratory and scientific Equipment for Faculties of (Science Basic Health Architecture &Quantity survey Medical & Basic Science Pharmacy & Engineering)	1101	2	709	70942	3000	414215	523,000,000	2,000,000	35,000,000	35,000,000
17021003/23020127/11000002	Procurement of Hospital Management Software and hardware accessories	1101	2	709	70942	3000	414215	25,000,000	25,000,000	0	0
17021003/23050102/11000003	Procurement of integrated soft and hardware requirements	1101	2	709	70942	3000	414215	0	0	0	0
17021003/23020102/11000004	Development of University Website and portal	1101	2	709	70942	3000	414215	0	12,510,562	0	0
17021003/23020127/11000005	Procurement of ICT Infrastructure internet radios etc. for Internet data centre for campus internet and Wi-Fi	1101	2	709	70942	3000	414215	25,000,000	25,000,000	0	0
17021003/23050101/11000007	Data and power back-up devices workstation facilities server operation system and database	1105	9	709	70942	3000	414215	0	0	6,900,000	6,900,000

Power

17021003/23010119/14000001	Procurement of three (6) units of Sound Proof England Perkins GMG generators (350kva (1unit) 100 KVA generators (5units	1401	2	709	70942	3000	414215	50,000,000	50,000,000	0	0

17021003/23010119/14000002	Procurement of Solar Power System to include arrangement of photovoltaic modules battery banks inverters and charge controllers all arranged to capture solar energy and generate electric power.	1403	2	709	70942	3000	414215	40,000,000	40,000,000	0	0

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17021003/23020118/13000001	Construction of 7 km Perimeter fence and gate house at State University of Medical and Applied Sciences (SUMAS) Igbo-Eno	1301	2	709	70942	3000	414215	0	301,952,203	0	0
17021003/23010112/13000003	Furniture and fittings for Hostels block A & B	1301	2	709	70942	3000	414215	0	4,446,625	0	0
17021003/23020118/13000004	Proposed Construction Furnishing and equipping of modern Mortuary	1301	2	709	70942	3000	414215	0	40,047,832	0	0
17021003/23020118/13000005	Proposed Construction furnishing and equipping of medical library complex	1301	2	709	70942	3000	414215	0	570,000,000	0	0
17021003/23010128/13000007	CCTV Security Equipment with IP Cameras	1301	2	709	70942	3000	414215	0	0	0	0
17021003/23050103/13000008	Visitors and mail management system for automation of the entire process of visitor management and mail tracking system	1301	2	709	70942	3000	414215	3,200,000	3,200,000	0	0
17022003/23010100/13000009	Procurement of Office Furniture (Tables Chairs air conditioners file cabinets Gubabi safe etc.) for University principal officers and their staff)	1301	2	709	70942	3000	414215	30,000,000	30,000,000	0	0
17021003/23020118/13000010	Construction of 2 No central workshops	1301	2	709	70942	3000	414215	0	270,000	0	0
17021003/23020110/13000011	Construction of fire service station	1301	2	709	70942	3000	414215	0	0	0	0
17021003/23020118/13000012	Construction of 2 No. Hostel 120 bedspaces each (all in-suite)	1301	2	709	70942	3000	414215	0	0	0	0
17021003/23023101/13000013	Security Administration Building 120 sqm (With Seminar room offices. Changing Control room and restroom)	1301	2	709	70942	3000	414215	0	0	0	0
17021003/23020118/13000014	Main University Gate House 98 sqm	1301	2	709	70942	3000	414215	0	0	0	0
17021003/23020118/13000015	Four (4) No. University Service Gate 23 sqm Security Room/Post and Restroom	1301	2	709	70942	3000	414215	0	0	0	0
17021003/23020101/13000016	Administration Building 5006 sqm (3 floors) Reception offices Senate Chamber Seminar Rooms restrooms control room Utility rooms Lounges Boardroom store/janitor executive offices	1301	2	709	70942	3000	414215	0	0	0	0
17021003/23020118/13000017	Construction of works services workshop 350sqm reception 6 Nos. single offices general offices workshop restroom and lounge	1301	2	709	70942	3000	414215	50,000,000	50,000,000	300,000,000	300,000,000

17021003/230120101/13000018	Construction of university library reception General reading hall group study audio- visual rooms cybercafe/computer labs board room lounge seminar room bookstore sorting exhibition hall offices 2 Nos. general offices 4 Nos. restrooms	1301	2	709	70942	3000	414215	750,000,000	180,000,000	468,000,000	468,000,000
17021003/23020101/13000019	2 nos. Office Building 1815 sqm (3 floors) Reception 41 single offices conference hall seminar room general office 4 nos. restrooms	1301	2	709	70942	3000	414215	0	400,000	0	0
17021003/23020118/13000021	Construction of Central stores building with offices for passages and 4 Nos. restroom	1301	2	709	70942	3000	414215	100,000,000	100,000,000	0	0
17021003/23010105/13000022	Procurement of 4 No. Vehicles and Insurance Policy for Principal Officers	1301	2	709	70942	3000	414215	0	0	0	0
17021003/23010106/13000023	Purchase of 2 No. Toyota Hilux for vice chancellor and works service	1301	2	709	70942	3000	414215	34,000,000	34,000,000	0	0
17021003/23010105/13000024	Procurement of 6 No. Vehicles and Insurance Policy for Deans of Faculties	1301	2	709	70942	3000	414215	0	47,050,000	0	0
17021003/23010112/13000031	Procurement of Office Equipment (Laptops desk tops etc0 for University principal Officers	1321	9	709	70942	3000	414215	0	1,000,000	0	0
State Uni. of Medical and Applied Sciences, Igbo-Eno (SUMAS) Total								1,670,200,000	1,592,269,372	864,400,000	864,400,000

Institute of Management and Technology (IMT)

Enhancing Skills and Knowledge											
17065001/23030106/05000001	Rehabilitation of school building	507	1	709	70941	3000	414104	0	0	0	0
17065001/23010113/05000002	Computer Equipment	506	1	709	70912	3000	414104	0	30,500,000	0	0
17065001/23020118/05000003	Other Infrastructure	506	1	704	70443	3000	414104	0	0	0	0
17065001/23010129/05000005	Industrial Machine and Equipment	506	1	709	70942	3000	414104	0	0	0	0
17065001/23010124/05000008	Purchase of teaching/learning aids (projectors loud speaker etc.	506	1	709	70941	3000	414104	20,000,000	20,000,000	25,000,000	25,000,000
17065001/23010112/05000009	Purchase of Office furniture	506	1	709	70941	3000	414104	0	468,636,011	0	0
17065001/23030128/05000013	Completion and Roofing of Industrial Center Main Structure	510	2	709	70941	3000	414104	0	0	21,000,000	21,000,000
17065001/23020101/05000014	Construction of a New Administrative Block	504	2	709	70941	3000	414104	0	0	0	0
17065001/23020118/05000015	Re-roofing of Computer Science Department Building	510	2	709	70941	3000	414104	0	0	12,000,000	12,000,000
17065001/23030121/05000016	Renovation of existing office blocks: Examination Admission and students Affairs cash office and records fine and Applied arts and students union government block.	502	2	709	70941	3000	414104	50,000,000	19,500,000	0	0

17065001/23010119/05000017	Mass Com Dept. 1.5kw FM Transmitter Antenna Acer X 1123H Projector Machine Digital Vision mixer Head phones speakers etc.	510	2	709	70941	3000	414104	0	0	18,000,000	18,000,000
17065001/23010105/05000018	Reconstruction of Food Technology & Electrical Engineering Building	503	2	709	70941	3000	414104	0	0	18,169,000	18,169,000
17065001/23020118/05000019	Library & Information Science Dept. Encyclopedia of Library & information Science D.D.C scheme(Latest Edition) E - book & Soft wares	514	2	709	70941	3000	414104	0	0	20,000,000	20,000,000
17065001/23010119/05000020	Statistics Dept. Electronic gadgets furniture air conditioners SPSS and MATLAB software packages 40 no of desktop computers and general office maintenance	509	2	709	70941	3000	414104	0	0	13,000,000	13,000,000
17065001/23010125/05000021	Purchase of Accreditation Equipment and Materials Campus 3	507	11	709	70941	3000	414112	30,000,000	30,000,000	37,100,000	1,537,100,000
17065001/230201107/05000013	Chemical Engr. Dept. Tubular Heat Exchanger permeability/fluidization studio computer controlled water cooling tower	510	2	709	70941	3000	414104	0	0	71,000,000	71,000,000
17065001/23010124/05000023	Establishment of Online Teaching and Learning Programme built on windows server 2019 DL 360 Gen 10 inter Xeon silver 4110 x1 sockets 32GB RAM 2xPSU and software	507	1	709	70941	3000	414112	50,000,000	50,000,000	26,200,000	26,200,000

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17065001/23020105/10000001	Marketing Dept. Power point equipment Laptop Public address system Computer printer photocopier machine Scanning machine 50 numbers of computer workstation	1102	11	709	70941	3000	414104	0	0	10,000,000	10,000,000

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17065001/23030106/13000002	Agric and Bio-Environmental/Engineering Dept. Flowers Harvesters Water pumps(7hp) 5 cubic meter galvanized tank seedlings	1301	11	709	70941	3000	414104	0	0	8,000,000	8,000,000
17065001/23020107/13000003	2 000 metres (Perimeter) fencing of IMT premises at campuses 1 & 3	1301	11	709	70941	3000	414104	10,000,000	10,000,000	27,000,000	27,000,000
17065001/23020118/13000004	Computer Science Dept. 10KVA Solar Inverter Oscilloscope Operating SYS(Windows Linus UNIX etc.) Routers and general office maintenance	1301	11	709	70941	2000	414104	0	0	13,000,000	13,000,000

17065001/23010105/13000005	Estate Management Dept. 15 Desktop Computers photocopying machines Led Tv sets projectors machine & screen spiral binders A/C generator(8kva) office chairs &tables public address systems.	1301	11	709	70941	3000	414104	0	0	7,000,000	7,000,000
17065001/23010108/13000006	Purchase of 1no. Innoson luxurious buses IVM 6125 33-45 seater	1301	11	709	70941	3000	414104	0	0	0	0
17065001/23010124/13000008	Re-equipping of IMT Knowledge Centre at Achike Udenwa Campus	1301	9	709	70941	3000	414104	50,000,000	50,000,000	31,950,000	31,950,000
17065001/23030106/13000009	Reconstruction of Science Lab Tech/Mechanical Engr Ceramic Academic Building	1301	9	709	70941	3000	414104	50,189,000	50,189,000	23,000,000	23,000,000
17065001/23030106/13000010	Reconstruction of Chemical Engr Statistics Civil Engr Building tech and quantity surveying Academic blocks	1301	2	709	70941	3000	414104	50,000,000	50,000,000	21,000,000	21,000,000
17065001/23030106/13000011	Reconstruction of Academic Department of Printing technology	1301	2	709	70941	3000	414104	50,000,000	50,000,000	29,849,000	29,849,000

Road

17065001/23020105/17000002	Water pipeline Extension/Relocation scheme	1701	9	704	70443	3000	414104	0	0	0	0

Institute of Management and Technology (IMT) Total								360,189,000	828,825,011	432,268,000	1,932,268,000

Post-Primary Schools Management Board (PPSMB)

Enhancing Skills and Knowledge

17051001/23030121/05000001	Installation of furniture at parliament multipurpose hall/auditorium at PPSMB Headquarters	505	2	709	70922	3000	414104	0	0	12,400,000	12,400,000
17051001/23040102/05000002	Upgrading of 3 Nos. of State Public Secondary Schools to smart High Secondary Schools (Structures) 1 -No in each of the 3 senatorial zones	505	2	709	70922	3000	414104	0	0	10,700,000,000	7,700,000,000
17051001/23030106/05000014	Renovation of 50Nos public secondary schools in Enugu State 5Nos schools in each Education Zone	505	3	709	70922	3000	414104	327,310,000	7,310,000	0	0
17051001/23010140/05000017	Procurement of Science equipment: Biology chemistry and Physics for 40Nos Secondary Schools in the State	510	11	709	70922	3000	414104	25,000,000	25,000,000	31,000,000	31,000,000
17051001/23000000/05000030	Construction of His Excellency Gov. Ifeanyi Ugwuanyi multipurpose hall/auditorium at PPSMB Headquarters Enugu.	502	9	709	70930	3000	414104	10,000,000	10,000,000	0	0
17051001/23050101/14000003	Procurement of Entrepreneurial and digital literacy equipment for the empowerment of secondary school students with emphasis on girl-child inclusive education	513	11	701	70133	3000	414104	25,000,000	25,000,000	0	0

Environmental Improvement

17051001/23020107/05000031	Construction of smart senior secondary school	901	7	709	70922	3000	414104	3,000,000,000	1,000	10,000,000,000	10,000,000,000
Post-Primary Schools Management Board (PPSMB) Total								3,387,310,000	67,311,000	20,743,400,000	17,743,400,000

Enugu State Science Technical and Vocational Sch. Mgt. Board

Enhancing Skills and Knowledge

17054001/23030121/05000001	Rehabilitation of 7 No. dilapidated STV Schools/Colleges	510	10	709	70922	3000	414104	0	0	0	0
17054001/23010124/05000002	Purchase of Science Equipment for all STV Schools/ Colleges	510	9	709	70922	3000	414104	15,000,000	15,000,000	38,000,000	38,000,000
17054001/23010112/05000003	Construction of Classroom blocks	510	9	709	70922	3000	414104	70,000,000	70,000,000	0	0
17054001/23020118/05000004	Construction of 3no new Technical Colleges 1no in each Senatorial Zone(Provision of 2no workshops 1no Science Laboratory blocks and equipment 2no six classroom block 2no Hostel facilities Technical tools and equipment. Enugu North Enugu East Enugu West Senatorial Zones(3no Annually)	510	10	709	70922	3000	414104	0	0	0	0
17054001/23010112/05000006	Purchase of furniture (office seats tables steel cabinets book shelves etc.) Concerned Staff room Libraries in All STV Colleges/Schools Zonal Offices and Headquarters.	505	9	709	70922	3000	414104	0	3,110,000	0	0
17054001/23030106/05000008	Rehabilitation of dilapidated Buildings in STV Schools/ Colleges	510	9	709	70922	3000	414104	0	7,452,000	0	0
17054001/23020118/05000011	Perimeter fencing of Hostel/Refectory and encroachment prone areas (T.C Umachii S.S.B.S.S Agbani S.S.G.S.S. Agbani /Ugbawka S.S.S. Ukehe and S.S.S Oduma Akuaga Nike)	510	9	709	70922	3000	414104	41,347,000	30,785,000	108,750,000	108,750,000
17054001/23010119/05000013	Procurement of 40 no solar panels and accessories (15KVA) for Hostels	505	9	709	70922	3000	414104	1,950,000	1,950,000	13,640,000	13,640,000
17054001/23030121/05000014	Procurement of 60 Nos. solar Panels and accessories for STVSMB Headquarters	505	9	709	70922	3000	414104	0	0	17,240,000	17,240,000
17054001/23020125/05000015	Construction of security post at SSS Boys Agbani and SSS Girls Agbani/Ugbwka	505	9	709	70922	3000	414104	0	0	20,000,000	20,000,000
17054001/23020105/05000016	Purchase of 3 no Hp 3in1 printers	505	9	709	70922	3000	414104	0	0	1,414,000	1,414,000
17054001/23010129/05000020	Procurement and Installation of Technical/Vocational Equipment and hand tools for all vocational colleges in the State	510	10	709	70922	3000	414104	25,000,000	25,000,000	38,000,000	388,000,000

17054001/23010112/05000056	Purchase of 3no HP 3in1 printers (for printing scanning and photocopying) at STVSMB headquarters	510	9	709	70922	3000	414104	975,000	975,000	0	0
17054001/23030127/05000057	create drainages control erosion as well as landscaping at GTC Enugu	510	11	709	70922	3000	414104	12,500,000	12,500,000	0	0

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17054001/23010113/11000001	Procurement of 100nos HP Laptop computer for transiting to digital age.	1101	11	709	70922	3000	414104	9,375,000	9,375,000	30,000,000	30,000,000

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17054001/23020101/13000001	Construction of Workshops in TC Obinagu Uwani Akpugo TC Edem Ani and TC Akpuoga Nike	1301	11	709	70922	3000	414104	100,000,000	100,000,000	145,000,000	145,000,000
17054001/23030106/13000004	Renovation of Examination halls in 6 STV schools across the six educational zones.	1301	11	709	70922	3000	414104	75,000,000	75,000,000	59,953,000	59,953,000
17054001/23050105/13000011	Purchase of 1 No KC SANYA 125 CG Motor Cycle for mail dispatch	1301	11	701	70133	3000	414104	750,000	750,000	0	0
17054001/23050102/13000012	Purchase of 1 No projector and accessories (ACER)	1301	11	701	70133	3000	414104	437,500	437,500	635,000	635,000

Enugu State Science Technical and Vocational Sch. Mgt. Board Total								352,334,500	352,334,500	472,632,000	822,632,000

Enugu State Scholarship and Education Loans Board

Enhancing Skills and Knowledge

17056001/23010113/05000003	Purchase of Office equipment (5Nos Laptops 2Nos Printers 1Nos Photocopying Machine 2No Refrigerator 2 Nos. public address system 2Nos video and 2 Nos. Still Cameras 1No Projector and Screen)	505	9	709	70950	3000	414104	6,161,000	6,161,000	10,000,000	10,000,000

ip and Education Loans Board Total								6,161,000	6,161,000	10,000,000	10,000,000

Enugu State College of Health Technology, Oji River

Enhancing Skills and Knowledge

21101002/23020118/04000008	Procurement of modern classroom chairs and desks for the classrooms	510	5	709	70922	3000	414314	0	0	10,000,000	10,000,000

Improvement to Human Health

21101002/23020118/04000002	Construction of perimeter fencing to stop further encroachment into the school compound.	406	5	707	70740	3000	414314	23,000,000	23,000,000	0	0
21101002/23010112/04000003	Renovation and equipping of new Administrative blocks	406	5	707	70740	3000	414314	13,000,000	13,000,000	0	0

21101002/23030105/04000005	Construction of two building to house 4 big classrooms each with capacity of 100 students per class.	412	5	707	70740	3000	414314	0	0	40,000,000	40,000,000
21101002/23020104/04000006	Procurement of desk top tables and chairs desktop computers and its accessories for computer based technology center (CBTC) as basic requirement for various professional regulatory bodies.	412	5	707	70740	3000	414314	0	0	15,000,000	15,000,000
21101002/23020111/04000007	Construction of a standard Library for the College which is one of the major Accreditation and Re-accreditation requirements.	406	5	707	70740	3000	414314	15,000,000	15,000,000	0	0
17102002/23050101/04000011	Accreditation of National board for technical education (NBTE) requirements for accreditation of community health department environmental health department and pharmacy technician department	406	5	707	70731	3000	414314	17,900,000	17,900,000	35,000,000	35,000,000

of Government and Governance

21101002/23030113/17000002	Renovation and re-roofing of the school auditorium.	1301	9	704	70443	3000	414314	15,000,000	15,000,000	0	0

f Health Technology, Oji River Total								83,900,000	83,900,000	100,000,000	100,000,000

Enugu State Coll of Nursing Sciences and Health Tech, Nsukka

Enhancing Skills and Knowledge

17102004/23010124/05000001	Renovation and equipping of two storey building for offices and classrooms	502	2	709	70942	3000	414213	26,000,000	26,000,000	36,000,000	36,000,000
17102004/23020118/13000003	Procurement of classroom seats for new and existing programmes	508	9	709	70970	3000	414104	0	0	20,000,000	20,000,000

Improvement to Human Health											
17102004/23050101/04000001	Procurement of Educational equipment for accreditation and re-accreditation of new and Existing Programmes: Pharmacy Technician Radiography/Medical Imaging Environmental Health Programme (Public Health Technology Epidemiology and Diseases Control)	407	9	707	70740	3000	414213	20,000,000	20,000,000	25,000,000	25,000,000
17102004/23020118/04000003	Construction of two storey building for administrative and staff offices	406	9	707	70740	3000	414213	0	0	870,000,000	870,000,000

17102004/23020118/04000006	Construction and equipping of demonstration ground as a teaching aid for teaching and learning in the college being a requirement for accreditation and re-accreditation of programmes by West Africa Health Exam Board (WAHEB) Community Health practitioners registration board of Nigeria (CHPRON) Environmental Health Officer Registration Council of Nigeria Exam (EHORECON).	410	9	707	70712	3000	414104	19,860,000	19,860,000	0	0
17102004/23020101/0400009	First phase building of building of an apartment for HODs offices and staff room	402	7	707	70721	3000	414104	20,000,000	20,000,000	0	0

overnment and Governance

17102004/23020118/13000002	Construction of two storey building for classrooms	1307	9	701	70111	3000	414104	0	0	620,000,000	620,000,000
17102004/23020118/13000004	Construction of two story building for female hostel	1303	9	709	70950	3000	414104	0	0	500,000,000	500,000,000

Enugu State Coll of Nursing Sciences and Health Tech, Nsukka Total								85,860,000	85,860,000	2,071,000,000	2,071,000,000

Enugu State College of Nursing Sciences, Parklane-Awgu

Reform of Government and Governance

17102005/23020106/13000001	Upgrading of campuses of Awgu and Oji River Nursing school with new facilities.	1303	9	707	70740	3000	414301	0	0	1,000,000,000	500,000,000
17102005/23020106/13000002	Furnishing the office of the principal officers	1307	9	707	70740	3000	414301	0	0	25,000,000	25,000,000
17102005/23010122/13000003	Payment of accreditation and purchase of equipment for accreditation and re0accreditation requirements for department of public health and midwifery.	1307	9	707	70740	3000	414301	0	0	49,706,000	49,706,000
17102005/23010140/13000004	Accreditation of 3 new courses introduced in the college which will involve the procurement of lab practical equipment, equipment for demonstration ground and other equipment as part of the requirement for accreditation of programme by NMCN and NBTE	1307	9	707	70740	3000	414301	0	0	40,185,000	40,185,000
17102005/23020106/13000005	Construction of Library shelves and purchase of office equipment for the college (8 Nos. laptop 5 Nos. printer 2 Nos. photocopy machine 6 Nos. steel cabinet 2 Nos. projector and screen 6 Nos. standing fan 10 Nos. library steel shelves)	1307	9	707	70740	3000	414301	0	0	15,400,000	15,400,000
17102005/23020106/13000006	Renovation and refurbishment of existing hostel and college complex	1307	9	707	70740	3000	414301	0	0	18,890,000	18,890,000
17102005/23020106/13000007	Construction of overhead tank and pumping machine	1307	9	707	70740	3000	414301	0	0	3,890,000	3,890,000

17102005/23010119/13000008	Purchase of 1 no power generating set	1307	9	707	70740	3000	414301	0	0	600,000	600,000
17102005/23020106/13000008	First phase construction of 3 storey building for standard library Auditorium and class rooms at Awgu Campus	1307	9	707	70740	3000	414301	0	0	500,000,000	200,000,000
17102005/23020106/13000010	First phase construction of 2 storey building of 2 bedroom self contained flats for staff at Awgu Campus	1307	9	707	70740	3000	414301	0	0	300,000,000	300,000,000
17102005/23020106/13000011	Equipping the new Hostel/class rooms under construction	1307	9	707	70740	3000	414301	0	0	55,000,000	55,000,000
Enugu State College of Nursing Sciences, Parklane-Awgu Total								0	0	2,008,671,000	1,208,671,000

Ministry of Health

Enhancing Skills and Knowledge

21001001/23050101/04000090	Strengthening and funding Research	513	9	707	70740	3000	414104	5,000,000	3,300,000	0	0

Improvement to Human Health

21001001/23010122/04000003	Strengthen Health Management Information System (HMIS) at all levels and infrastructural support for digital health	410	6	707	70721	3000	414104	10,000,000	500,000	12,000,000	12,000,000
21001001/23050101/04000008	Malaria Elimination Programme: procurement of LLINs Mapping and geographic reconnaissance of areas for indoor residual spraying	410	5	707	70721	3000	414104	0	1,700,000	0	0
21001001/23030108/04000009	Procurement of rapid test kits (HIV viral Hepatitis B and C etc.)	401	6	707	70721	3000	414104	0	9,500,000	0	0
21001001/23050101/04000010	Take off fund for the state university of Medical and Applied Sciences (SUMASTH) Teaching Hospital Igboeno	410	9	707	70722	3000	414104	0	1,999,600	200,000,000	200,000,000
21001001/23010139/04000012	Scale-up health promotion activities at all levels of care through public enlightenment (Activation of Infodemic management system and purchase of communication gadgets production of IEC materials etc.).	405	4	707	70740	3000	414104	2,000,000	400	0	0
21001001/23050101/04000013	Epidemiology Surveillance: Public health emergencies - preparedness detection and response to diseases and health-related events including procurement and repositioning of health commodities drugs response materials laboratory materials for response to epidemic prone diseases	410	5	707	70722	3000	414104	20,000,000	20,000,000	0	0
21001001/23010139/04000016	Government Counterpart Contribution Fund (GCCF)/Free Maternal and Child Health (MCH) Programme	406	5	707	70733	3000	414104	60,000,000	30,000,000	0	0
21001001/23050102/04000020	(Establishment of the State Health Workforce Registry/Human Resources for Health Information System (SHRHIS)	406	5	707	70750	3000	414104	23,000,000	23,000,000	3,000,000	3,000,000

21001001/23020107/04000023	Equipping and furnishing of newly constructed Amenity Building in Enugu Ezike General Hospital at Igboeze North LGA	405	5	707	70721	3000	414104	0	30,000,000	0	0
21001001/23020106/04000025	Expand access to integrated prevention case identification and control of Neglected Tropical diseases (Rever blindness, Elephantiasis, Schistosomiasis etc.)	402	5	707	70721	3000	414104	3,000,000	3,000,000	0	0
21001001/23020118/04000038	Procurement of drugs quality forensic examinations Test kits for rape victims and management of Gender Based Violence	412	5	707	70721	3000	414104	2,500,000	2,500,000	0	0
21001001/23020106/04000044	Completion of the construction landscaping fencing of Cottage Hospital with Isolation Wing at Oji River Udenu Igboeze North and Awgu LGA	412	5	707	70721	3000	414301	0	8,448,400	0	0
21001001/23010105/04000047	Upgrading of Central Medical Stores(CMS) to pharma grade warehouse (to meet pharmacy storage standard)	412	5	707	70721	3000	414104	0	28,900,000	0	0
21001001/23010112/04000048	Purchase of office equipment (photocopying machine etc.)	412	5	707	70721	3000	414104	5,000,000	5,000,000	0	0
21001001/23010112/04000049	Refurbish and Purchase of Office furniture (15 Nos. Air Conditioners) for 6 departments and units	412	5	707	70721	3000	414104	5,000,000	5,000,000	0	0
21001001/23020103/04000050	Provision of solar Powered alternative power supply at various HFs	412	5	707	70721	3000	414104	65,000,000	24,850,000	0	0
21001001/23020103/04000051	Upgrading and Strengthening of Enugu State Medical Emergency and Response Department (ESMERD) (Emergency life saving support equipment drug and other medicaments)	412	5	707	70721	3000	414104	10,000,000	5,000,000	0	0
21001001/23050101/04000053	Establishment of traditional complementary and alternative Medicines unit (TCAM)	412	5	707	70750	3000	414104	0	0	13,500,000	13,500,000
21001001/23050101/04000054	Establishment of the joint Health sector regulatory Division of SMOH for regulating Private Health Establishment public laboratories for service standard and revenue	412	5	707	70750	3000	414104	0	0	25,000,000	25,000,000
21001001/23050101/04000055	Procurement and installation of a step-down transformer at the new pharma upgraded Enugu State Drug warehouse.	412	5	701	70133	3000	414104	0	0	12,000,000	12,000,000
21001001/23050101/04000056	Establishment of the Nutrition Department (Office furniture and equipment)	412	5	707	70712	3000	414104	0	0	22,000,000	22,000,000
21001001/23050101/04000057	Establishment of Enugu Blood Service Commission (Construction of building, furnishing and equipping)	412	5	707	70721	3000	414104	0	0	500,000,000	500,000,000
21001001/23050103/04000058	Improve the public access to WHO recommended molecular Diagnostics	412	5	707	70721	3000	414104	0	0	5,000,000	5,000,000

21001001/23020106/04000059	Establishment of Drug Management Division DMD SMOH (Procurement of office equipment office furniture and fittings for the 18 officers one conference hall and 100kva Perkins Generator in the new pharma upgraded warehouse at the CMS	412	5	707	70750	3000	414104	0	0	25,000,000	25,000,000
21001001/23020106/04000060	Slow down the growth rate of NCD prevalence (Awareness screening of breast cancer and setting up of breast cancer clinic	412	5	707	70721	3000	414104	0	0	17,000,000	17,000,000
21001001/23030128/04000061	Renovation of Other Public Buildings	412	5	707	70721	3000	414104	0	150,000	0	0
21001001/23010122/04000062	Purchase and distribution of medical equipment	401	9	707	70712	3000	414104	0	40,000,000	0	0
21001001/23030105/04000063	Establishment of one health information system at the state level (data digitalization) Procurement of software and Equipment	410	9	707	70721	3000	414104	0	0	20,000,000	20,000,000
21001001/23010139/04000064	support to improve public awareness and behavior on prevention detection and control of public health threats through coordinated health promotion including campaigns use of media risk communication.	410	9	707	70721	3000	414104	0	0	25,000,000	25,000,000
21001001/23050101/04000065	Counterpart support to NTD for mass drugs administration to all school/ communities across endemic 11 LGAs for control and prevention of schistosomiasis and soil transmitted Helminths	410	9	707	70721	3000	414104	0	0	13,000,000	13,000,000
21001001/23000000/04000067	Review of Enugu State Health Policy	409	9	707	70712	3000	414104	0	0	5,928,000	5,928,000
21001001/23010122/04000068	Fund for free MCH programme in the state through the provision of GCCC	410	9	707	70712	3000	414104	0	0	80,000,000	80,000,000
21001001/23010124/04000070	Equipping of Cottage Hospital with Isolation Facility	412	9	707	70750	3000	414104	0	0	50,000,000	50,000,000
21001001/23010124/04000071	Intervention fund for (Inspection registration and Insurance of the new Pharm upgrade Enugu State Drug management warehouse (criteria for opening of the new warehouse)	410	9	707	70750	3000	414104	0	0	0	0
21001001/23050107/04000088	Joint Health Sector Inspection of Private Health Facilities for service standard and rev.	412	5	707	70750	3000	414104	15,000,000	10,000,000	0	0
21001001/23010139/04000098	Control of malaria including support for the mass distribution of procured 120 000 ITN and drugs test and Equipment social mobilization.	412	6	707	70721	3000	414104	0	0	15,000,000	15,000,000

21001001/23020118/04000143	Construction of students Hostel classroom auditorium and landscaping of the compound SOM as part of criteria for full accreditation of the school	406	5	707	70740	3000	414104	30,000,000	1,100,000	0	0
21001001/23050108/04000146	Strengthening and equipment of the Logistics Management Coordinating Unit for Drug distribution across the State.	406	4	707	70740	3000	414104	2,000,000	2,000,000	0	0
21001001/23010105/04000154	ESMERD preparedness for strengthening emergencies in Enugu State (Procurement of Ambulances support equipment drugs and other medicaments upgrading of ESMERD) Operationalization of the Emergency gateway of the BHCPF	410	6	707	70740	3000	414104	225,000,000	225,000,000	180,000,000	180,000,000
21001001/23010122/04000157	Continuous active and passive case search for Guinea worm in the communities and health facilities including sensitization.	406	6	707	70740	3000	414104	1,000,000	1,000,000	0	0
21001001/23010122/04000163	Recapitalization of the Drug Revolving Scheme (DRF) and equipment of quality control lab effective takeoff of the pharm-upgrade central medical store (CMS) to serve as State Drug Management Division of the SMOF	406	6	707	70740	3000	414104	0	0	350,000,000	150,000,000
21001001/23010139/04000168	Promotion of Food safety hygiene and water safety surveillance in our environment (regulated premises and food vendors)	406	4	707	70740	3000	414104	2,500,000	2,500,000	0	0
21001001/23050103/04000170	Strengthening and equipment of Health State M&E office	406	6	707	70740	3000	414104	2,000,000	2,000,000	0	0
21001001/23050101/04100076	Review develop and print copies of relevant policy documents (Enugu State Health Law HRH & PPP Policy)	406	9	707	70740	3000	414104	6,000,000	6,000,000	6,000,000	6,000,000
21001001/23050101/04000077	Review of the AOP MTSS and Annual Health sector Management Performance	406	9	707	70740	3000	414104	5,000,000	5,000,000	0	0
21001001/234000078/04000078	Strengthen mechanisms for the implementation of PPP(e.g. contracting or out sourcing leases concessions social marketing franchising mechanism)	406	9	707	70740	3000	414104	5,000,000	5,000,000	0	0
21001001/23050101/04100079	Strengthen BHCPF implementation and coordination	406	9	707	70740	3000	414104	3,000,000	3,000,000	0	0
21001001/23050101/04000080	Safe motherhood programme: Improve access to antenatal and postnatal services at all levels of care (ANC Facility delivery post-natal care newborn care. Formation of maternal death audit committee	406	9	707	70740	3000	414104	3,000,000	3,000,000	0	0
21001001/23010122/04000081	Expand and strengthen preventive diagnosis and treatment of malaria in all levels of care including improving access and utilization to malaria	410	6	707	70740	3000	414104	10,000,000	3,000,000	0	0

21001001/23050101/04100082	Procurement Prevention of HIV / Hepatitis transmission and prompt diagnosis and enrolment of Persons living with HIV into care and treatment.	411	6	707	70740	3000	414104	30,000,000	1,000,000	0	0
21001001/23010122/04000083	Strengthen TB Leprosy and Buruli ulcer prevention case detection care and treatment in health facilities and communities.	412	6	707	70740	3000	414104	5,000,000	5,000,000	0	0
21001001/23050101/04000085	Improvement of the health of school children (Primary and secondary) through physical activity and control of diseases (Cancer ear and eye diseases) among them	406	9	707	70740	3000	414104	2,000,000	2,000,000	0	0
21001001/23050101/04000086	Improvement of the health of Adolescents through sensitization and counseling on harm practices (unwanted pregnancies drug-abuse alcoholism etc)including sexually transmitted diseases	412	9	707	70740	3000	414104	2,000,000	2,000,000	0	0
21001001/23050101/04000087	Awareness creation and early detection of non communicable diseases	413	9	707	70740	3000	414104	3,000,000	3,000,000	0	0
21001001/23030105/04000089	Renovation of building and fencing (SMOH Annex housing Accounts Department	410	9	707	70740	3000	414104	5,000,000	51,000,000	55,000,000	55,000,000
21001001/23030105/04000091	Counterpart fund for the Upgrading of Central Medical Stores(CMS) to pharma grade warehouse (to meet pharmacy storage standard) and Equipping the CMS	410	9	707	70740	3000	414104	50,000,000	50,000,000	0	0
21001001/23030105/04000092	Renovation of buildings (State Ministry of Health) and construction of WASH facilities in all the building.	412	7	707	70740	3000	414104	7,000,000	7,000,000	71,179,000	71,179,000
21001001/23030105/04000093	Reconstruction of the CMS Annexe buildings	412	7	707	70740	3000	414104	20,000,000	20,000,000	0	0
21001001/23030105/04000094	Equipping the students Demonstration Room and Equipping of the Staff Room (SOM) Awgu	412	7	707	70740	3000	414104	5,000,000	5,000,000	0	0
21001001/2305010104195	Increase access and uptake of Tuberculosis care finding treatment and leprosy program	406	6	707	70740	3000	414104	0	0	12,000,000	12,000,000
21001001/23050101/04196	Completion and procurement of office furniture and ICT equipment for the new health sector command centre/public Health emergency operation centre	406	6	707	70740	3000	414104	0	0	100,000,000	100,000,000
21001001/23050101/04197	Establishment of an ICT unit in the SMOH in readiness for the ENSG E-Governance Policy	406	4	707	70740	3000	414104	0	0	38,000,000	38,000,000
21001001/23020118/04198	Construction of Enugu International Hospital Rangers Avenue Enugu State	412	6	707	70740	3000	414104	0	0	20,000,000,000	20,000,000,000
21001001/23010122/04000069	Equipping of the school of Health Technology Oji-River	410	4	707	70721	3000	414314	0	0	0	0

ommunication and Technology

21001001/23010124/04000088	Procurement of ICT equipment for the PRO unit (PAS Digital camera and computers	1101	9	707	70740	3000	414104	1,000,000	1,000,000	0	0

Power

21001001/23050104/14000001	Purchase and installation of 100kva solar inverter system in the new pharma upgraded	1403	9	707	70721	3000	414104	0	0	90,000,000	90,000,000

Ministry of Health Total								650,000,000	658,448,400	21,945,607,000	21,745,607,000

Enugu State Primary Health Care Development Agency

Improvement to Human Health

21003001/23050103/04000003	Strengthening Health Management Information System (HMIS) in all PHCs in the state	404	5	707	70740	3000	414104	7,000,000	7,000,000	15,000,000	15,000,000
21003001/23050108/04000004	National Immunization Plus Days (NIPDs) Programme	404	5	707	70740	3000	414104	0	0	20,000,000	20,000,000
21003001/23010122/04000006	Procurement of vitamin A and Albendazole for celebration of MNCH week	404	5	707	70740	3000	414104	0	0	0	0
21003001/23050108/04000009	Improve Reproductive Health Programme in 17 LGA	404	5	707	70740	3000	414104	0	151,111,615	0	0
21003001/23010122/04000010	Family Planning (FP) Programme (Procurement of LARC insertion Instrument)	404	5	707	70740	3000	414104	0	0	10,000,000	10,000,000
21003001/23050108/04000013	Conduct African/Enugu State Vaccination Week	404	5	707	70740	3000	414104	15,000,000	15,000,000	0	0
21003001/23030105/04000014	Upgrading renovation and equipping of existing PHCs to Type III PHC Facilities in Enugu State	406	5	707	70740	3000	414104	510,000,000	187,505,500	540,000,000	540,000,000
21003001/23010122/04000015	Minor Infrastructural maintenance of cold chain Units and surroundings	406	5	707	70740	3000	414104	20,000,000	20,000,000	10,000,000	10,000,000
21003001/23050104/04000016	Organization of 2 rounds of MNCHW in the state (May and Nov)	406	5	707	70740	3000	414104	0	735,500	0	0
21003001/23050104/04000017	Conduct 2023 World Breastfeeding Week and other national nutrition events at the state LGA and wards in Enugu State	406	5	707	70740	3000	414104	10,000,000	10,000,000	20,000,000	20,000,000
21003001/23050101/04000018	Establishment of Nutrition corners and food demonstration corners in 1 in each health facilities per ward	406	5	707	70740	3000	414104	0	0	12,000,000	12,000,000
21003001/23020106/04000019	Establishment of at least three (3) Community Management of Acute Malnutrition (CMAM) at type 3 PHCs	406	5	707	70740	3000	414104	15,000,000	15,000,000	30,000,000	30,000,000
21003001/23050101/04000021	Infant & Young Child Feeding (IYCF) Programme	406	5	707	70740	3000	414104	0	0	12,000,000	12,000,000

21003001/23050101/04000022	FN-Integrated Management of Childhood Illnesses (IMCI) Programme - Orientation of Care-Givers & HWs on IMCI case Management sub-Programme; Community Resource Persons	406	5	707	70740	3000	414104	30,000,000	1,000	50,000,000	50,000,000
	sub-Programme; Evaluation sub-programme etc.)										
21003001/23050104/04000024	LARC Programme (Organization of a 5-Day Programme on Long Acting Reversible Contraceptives (LARC) in 291 wards/Health Facilities in the State)	406	5	707	70740	3000	414104	0	0	13,000,000	13,000,000
21003001/23020118/04000026	Provision of 3No. incinerators in the 3 senatorial zones of the State	406	5	707	70740	3000	414104	0	0	150,000,000	150,000,000
21003001/23050101/04000029	Development & dissemination of 1 000 copies of the SPHCDA's Annual Work Plan to Guide & financially back the Agency's operations	406	5	707	70740	3000	414104	7,000,000	6,841,100	0	0
21003001/23050104/04000033	Health Education Programme (BCC & IEC materials sub-programme, Sub-Programme on World Health Days Celebration etc.)	406	5	707	70740	3000	414104	0	158,900	0	0
21003001/23050104/04000035	Infant Immunization Programme (conduct immunization of infants and children in the State)	406	5	707	70740	3000	414104	20,000,000	342,494,500	0	0
21003001/23020106/04000036	Procurement of Family planning Commodities	406	5	707	70740	3000	414104	0	0	10,000,000	10,000,000
21003001/23020106/04000037	Upgrading and renovation of 60 no existing type 2 PHCs in the 17 LGAs	406	5	707	70740	3000	414104	0	0	2,000,000,000	2,000,000,000
21003001/23020106/04000038	Equipping of the 229 Type 2 Primary Health Care Facilities across the State	406	5	707	70740	3000	414104	0	0	4,000,000,000	4,000,000,000
21003001/23020106/04000039	Procurement of BeMonC Demonstration Equipment	406	5	707	70740	3000	414104	0	0	15,000,000	15,000,000
21003001/23020106/04000040	Purchase of 2 no of covered vans for vaccine distribution to retain vaccine potency	406	5	707	70740	3000	414104	0	0	100,000,000	100,000,000
21003001/23020106/04000053	Upgrading & Renovation of Existing PHCs to Type III PHC Facilities across the 17 LGAs	404	5	707	70740	3000	414104	0	252,538,341	0	0
21003001/23020106/04000055	Construction of Iron shelves for packing of vaccine devices and other dry stock commodities	404	5	707	70740	3000	414104	6,000,000	6,000,000	9,000,000	9,000,000
21003001/23020106/04000063	Procurement of customized gadgets for data capturing and transmission to DHIS 2 platform by surveyed PHCs in the State	404	5	707	70740	3000	414104	20,000,000	20,000,000	20,000,000	20,000,000
21003001/23020106/04000065	Provision of drugs and consumables for PHCs	404	5	707	70740	3000	414104	0	0	0	0

21003001/23050101/04000072	State Counterpart Fund for 260 BHC PF PHC Facility overhead (i.e. 25% of NPHCDA budget for strengthening of service delivery improving commodity availability ensuring PHC Facility functionality & generating demand)	406	5	707	70740	3000	414104	133,691,000	691,000	133,690,000	133,690,000
21003001/23020106/04000077	Establishment of state and LGA Maternal perinatal death surveillance response (MPDSR) team	406	5	707	70740	3000	414104	3,000,000	3,000,000	10,000,000	10,000,000
21003001/2301022/04000078	Procurement and distribution of health commodities to both existing and new CHIPS to improve efficiency	406	9	707	70740	3000	414104	7,000,000	7,000,000	10,000,000	10,000,000
21003001/23020106/04000079	Provision of Data tools for the community Health influencer and promoter services (CHIPS) agent for 12 months	406	9	707	70740	3000	414104	4,000,000	4,000,000	4,000,000	4,000,000
21003001/23020106/04000080	Advocacy & Technical support for establishment of LEMCHIC in LGAs	412	9	707	70740	3000	414104	3,000,000	3,000,000	4,000,000	4,000,000
21003001/23010101/04000081	Matching fund for UNICEF child vitamin foods	406	9	707	70740	3000	414104	10,000,000	10,000,000	200,000,000	200,000,000
21003001/23020106/04000082	CNP - Construction of 230 type 2 Primary Health Care facilities across the State	406	9	707	70740	3000	414104	21,000,000,000	1,000	10,000,000,000	10,000,000,000
21003001/23010122/04000083	Cold Chain System (Purchase of WHO prequalified 10 no Freezers for AFP specimen and other cold chain Equipment)	412	9	707	70740	3000	414104	20,000,000	20,000,000	60,000,000	60,000,000
21003001/23050102/11000003	Establishment of E-Library and Procurement of ICT equipment at the SPHCDA new site	409	9	707	70740	3000	414104	10,000,000	10,000,000	20,000,000	20,000,000
21003001/23050101/13000010	Conduct PHC submit to ensure the uptake on infrastructural and community adoption program as a means to achieving universal Health Coverage.	406	5	707	70740	3000	414104	0	0	30,000,000	30,000,000
21003001/23010122/04000078	Out Break Response to possible disease outbreak such as; yellow fever cholera etc.	406	5	707	70740	3000	414104	20,000,000	20,000,000	20,000,000	20,000,000

Information Communication and Technology

21003001/23010113/11000004	Procurement of 15 Laptops 1 desktops and accessories 5 UPSs 10200 watts stabilizers 2 photocopiers & 6 printers for the SPHCDA & HMIS/ M&E	1101	9	707	70740	3000	414104	15,000,000	15,000,000	27,000,000	27,000,000

Power

21003001/23010119/14000001	Provision of Solar Power/Electricity for the SPHCDA and the 3 revitalized PHC facilities in the 3 senatorial zones of the State	1403	9	707	70740	3000	414104	10,000,000	2,027,732,703	85,000,000	85,000,000

Reform of Government and Governance

21003001/23010112/13000004	Purchase of Office Furniture & Fittings	1301	5	707	70740	3000	414104	0	41,146,780	0	0
21003001/23020105/13000005	Construction/provision of water facilities (2 overhead plastic Tanks with metal stands)	1301	5	707	70740	3000	414104	5,000,000	99,812,080	5,000,000	5,000,000

21003001/23010132/13000008	Purchase of Office Safe for the Accounts department	1301	5	707	70740	3000	414104	2,000,000	2,000,000	2,000,000	2,000,000
21003001/23010124/13000011	Purchase of legal report	1301	11	707	70740	3000	414104	500,000	500,000	0	0
Enugu State Primary Health Care Development Agency Total								21,903,191,000	3,298,270,019	17,646,690,000	17,646,690,000

Enugu State Agency for Universal Health Coverage

Improvement to Human Health

21003002/23050101/13000015	Production of 24 000 beneficiary health insurance cards	410	9	701	70133	3000	414104	12,000,000	12,000,000	0	0
21003002/230010112/1300016	Purchase of 1 750 liters Geepee tank	410	7	701	70133	3000	414104	600,000	600,000	0	0
21003002/23050101/11000018	Provisional accreditation and reaccreditation of secondary healthcare facilities in the state for referrals	410	7	701	70133	3000	414104	4,200,000	4,200,000	5,000,000	5,000,000
21003002/23050101/11000019	Purchase of 10 Nos. laptop	410	7	701	70133	3000	414104	3,750,000	3,750,000	3,200,000	3,200,000
21003002/23050101/00000020	Purchase of 15 Nos. 5000 WTS stabilizer	410	7	701	70133	3000	414104	1,480,000	1,480,000	2,100,000	2,100,000
21003002/23050101/11000021	Construction and installation of overhead tank with metal stand for office use	410	7	701	70133	3000	414104	1,500,000	1,500,000	0	0
21003002/23050101/13000003	25% counterpart fund for the 1st and 2nd quarter from BHCPF release amount N339 390 666.00	403	8	705	70550	3000	414104	0	0	100,000,000	100,000,000

Information Communication and Technology

21003002/23050102/11000002	Expansion of local server from 5TB to 10TB	1105	9	707	70740	3000	414104	3,000,000	3,000,000	3,500,000	3,500,000
21003002/23010122/11000004	Purchase of enrolment equipment for ESAUHC (17No 10 fingers biometric capturing machines)	1105	9	707	70740	3000	414104	42,500,000	42,500,000	0	0
21003002/23050102/11000005	Procurement of 1Nos card writers and accessories	1105	9	707	70740	3000	414104	4,000,000	4,000,000	4,200,000	4,200,000
21003002/23050102/11000006	Procurement of 1No fago card printers and accessories	1105	9	707	70740	3000	414104	4,000,000	4,000,000	4,200,000	4,200,000
21003002/23050102/11000007	Purchase of Office Equipment; 1No heavy duty photocopier 2No color Printer 1No Projector.	1105	9	707	70740	3000	414104	1,000,000	1,000,000	0	0
21003002/23010122/11000009	Construction and Installation of ESAUHC Advertorial Bill Boards at each of the 17LGA Headquarters	1105	9	707	70740	3000	414104	32,400,000	32,400,000	10,200,000	10,200,000
21003002/23010122/11000010	Purchase of branded ESAUHC Jacket for field work 70 pics for staff use	1105	9	707	70740	3000	414104	1,000,000	1,000,000	0	0
21003002/23050102/11000011	Purchase of public Address system	1105	9	707	70740	3000	414104	600,000	600,000	0	0
21003002/23010136/11000014	Equity fund - 1% of Actual State IGR (1% OF 2021 IGR)	1105	9	707	70740	3000	414104	141,000,000	141,000,000	100,000,000	100,000,000
21003002/23010117/01300017	Purchase of 1 no paper shredder	1101	11	701	70133	3000	414104	140,000	140,000	0	0

21003002/23010119/11000000	Purchase of solar energy panel and accessories for alternative power supply in the office	1105	9	707	70712	3000	414104	18,000,000	18,000,000	30,000,000	30,000,000
Power											
21003002/23050102/14000001	Purchase of 1No 1.5KVA power generating PAC Inverter	1403	9	701	70111	3000	414104	630,000	630,000	0	0
Reform of Government and Governance											
21003002/23010112/13000001	Purchase of 100 Nos. tablets for enrollment	1301	9	701	70133	3000	414104	0	0	40,000,000	40,000,000
21003002/23010112/13000002	Purchase of flexible accounting software package for account department	1301	9	701	70133	3000	414104	1,010,000	1,010,000	3,000,000	3,000,000
ncy for Universal Health Coverage Total								272,810,000	272,810,000	305,400,000	305,400,000

ESUT Teaching Hospital Parklane, Enugu

Enhancing Skills and Knowledge

21027017/23020106/05000103	Procurement of accreditation requirements for Anesthesia Department	502	9	707	70721	3000	414104	100,000,000	1,000,000	200,000,000	100,000,000

Improvement to Human Health

21027017/23010122/04000001	Purchase of accreditation requirements for Radiology Department	410	9	707	70731	3000	414104	70,000,000	1,000,000	0	0
21027017/23020106/04000004	Schools of Nursing & Midwifery Building	410	9	707	70731	3000	414104	0	131,891,000	0	0
21027017/23020106/04000011	Construction of 2 storey building for offices and clinics	410	9	707	70731	3000	414104	0	0	0	0
21027017/23010105/04000012	Purchase of official vehicles	410	9	707	70731	3000	414104	0	0	0	0
21027017/23010113/04000024	Procurement of office equipment/safe for Accounts Department	410	9	707	70731	3000	414104	0	8,734,000	0	0
21027017/23010112/04000041	Purchase of Office equipment for Community Medicine Department (1 No. Printer 1 No. Laptop etc.)	406	9	707	70721	3000	414104	0	6,500,100	0	0
21027017/23010112/04000043	Purchase of medical equipment for Ophthalmology Department (1 No. Iridex Diode Laser (810) machine with microscope 1 No. Fundus Camera with fluorescent Angiography etc.)	406	9	707	70721	3000	414104	0	0	0	0
21027017/23010122/04000054	Purchase of Hospital Equipment	410	9	707	70721	3000	414104	0	33,438,900	0	0
21027017/23021006/04000074	Purchase of office equipment for ICT department	410	9	707	70721	3000	414104	0	3,219,000	0	0
21027017/23030105/04000109	Purchase of accreditation requirements for Ophthalmology department	410	9	707	70721	3000	414105	50,000,000	1,327,000	0	0
21027017/23010122/04000123	Purchase of medical equipment (3 No. Ultra sound machine)	410	9	707	70721	3000	414105	0	0	100,000,000	500,000,000
21027017/23020106/04000133	Construction of 2 no buildings for Radiology department. A storey building and a bungalow.	410	9	707	70721	3000	414105	100,000,000	5,000	185,000,000	185,000,000

21027017/23020106/04000137	Re-roofing and construction of back stair in Administration	412	9	707	70721	3000	414104	30,000,000	1,000	0	0
21027017/23020106/04000133	Accreditation requirements for Radiology department: Conversion of Radiology bungalow to 3 storey building	410	9	707	70721	3000	414105	250,000,000	1,000	0	0
21027017/23020106/04000134	Upgrading requirements for SON & SOM to collegiate program with the underlisted items: Construction of 2 Nos. 3 storey building one at Enugu and one t Awgu	410	9	707	70721	3000	414105	300,000,000	1,000	0	0

Reform of Government and Governance

21027017/23030105/13000001	Construction of two storey building at Iji-Nike	1301	11	707	70721	3000	414103	0	0	350,000,000	200,000,000
21027017/23010105/13000002	Upgrade of 2 No Building at ESUTTH. P Annex Colliery	1301	9	707	70721	3000	414104	0	0	350,000,000	200,000,000
21027017/23010105/13000003	Fencing of Nenwe hospital Annex	1301	11	707	70721	3000	414104	0	0	150,000,000	150,000,000
21027017/23010108/13000005	Construction of 2 Noo. Twin six storey buildings for Pathology/Laboratory & Nursing lecture/Demonstration complex	1301	11	707	70712	3000	414104	0	0	1,000,000,000	1,000,000,000
21027017/23010112/13000011	Furniture: staff tables staff chairs computer table compu	1301	11	707	70721	3000	414104	0	1,785,000	0	0
21027017/230101012/1300012	Students Classroom furniture auditorium seat Stud classroom	1301	9	707	70721	3000	414104	0	0	0	0
21027017/23020101/13000014	Procurement of office furniture for Medical Social Services	1301	11	707	70721	3000	414104	0	0	0	0
21027017/23010108/13000019	Purchase of 2 no utility vehicles: pickup and 18 seater bus	1307	9	707	70721	3000	414105	70,000,000	1,000	0	0

ESUT Teaching Hospital Parklane, Enugu Total								970,000,000	188,904,000	2,335,000,000	2,335,000,000

Enugu State Hospital Management Board (SHMB)

Improvement to Human Health

21102001/23030105/04000007	Clearing and landscaping of SHMB HQ	405	9	707	70731	3000	414104	30,000,000	30,000,000	0	0
21102001/23020105/04000029	Purchase of Dental and other Hospital Equipment	404	9	707	70731	3000	414104	0	0	165,650,000	165,650,000
21102001/23020105/04000030	Purchase of Hospital Equipment for Secondary Healthcare Facilities: Physiotherapy Equipment across 5 general hospital	404	9	707	70731	3000	414104	0	0	120,025,000	120,025,000
21102001/23020105/04000031	Purchase of Hospital Equipment for General Surgery/other instruments across cottage and general hospitals in the state	404	9	707	70731	3000	414104	0	0	1,757,934,000	757,934,000
21102001/23030105/04000038	Upgrading /renovation of 10 cottage Hospitals and 12 General Hospitals.	410	9	707	70722	3000	414104	300,000,000	300,000,000	1,500,000,000	1,500,000,000
21102001/23030105/04000040	Construction of ramps and conveniences in selected all health facilities	412	9	707	70721	3000	414104	21,660,000	21,660,000	0	0

Reform of Government and Governance

21102001/23030128/04000039	Upgrading of 3 standard General Hospitals infrastructures at least one per senatorial zone	1315	5	707	70722	3000	414104	200,000,000	200,000,000	0	0
21102001/23010112/13000001	Purchase of Office Equipment for communication and publicity unit (Digital camera digital recorder tripod public address system filing Cabinet Transistor radio mass storage devices)	1321	9	707	70740	3000	414104	0	0	3,500,000	3,500,000
21102001/23030121/13000002	Purchase of office furniture for office of all heads of department (Air conditioner ceiling fan executive chairs sec desk executive tables simple office chair refrigerators TV)	1301	9	707	70740	3000	414103	0	0	40,330,000	40,330,000
21102001/23030121/13000003	Purchase of 11 laptops	1301	9	707	70740	3000	414103	0	0	10,760,000	10,760,000
21102001/23030121/13000004	Completion of Renovation and Furnishing at SHMB Hqters	1301	9	707	70740	3000	414103	50,000,000	50,000,000	0	0
Enugu State Hospital Management Board (SHMB) Total								601,660,000	601,660,000	3,598,199,000	2,598,199,000

Ministry of Environment and Climate Change

Environmental Improvement

35001001/23040101/09000001	Urban Beautification: Planting of Beautiful Trees & Flowers	901	9	705	70560	3000	414104	0	62,216,000	0	0
35001001/23050101/09000002	Waste Management and Control in Enugu State through Garbage in Wealth out program/Beat the Plastic Pollution pilot scheme	901	9	705	70510	3000	414105	0	0	0	0
35001001/23010129/09000003	Renovation/Refurbishment of our pollution Testing laboratory	901	9	705	70540	3000	414104	0	4,000,100	20,000,000	20,000,000
35001001/23020118/09000004	Fencing/Revitalization of plant multiplication Nursery Centre at Aria Road GRA	901	9	705	70560	3000	414104	0	0	50,000,000	50,000,000
35001001/23030104/09000005	Re-grassing of Road Verges/Medians in Enugu Metropolis: Ziks Avenue Okpara Avenue GRA Ogui Road etc.	901	9	705	70530	3000	414104	0	0	23,000,000	23,000,000
35001001/23020118/09000006	Construction of Engineered Land fill Sewage site at Owo (Waste to wealth initiative)	901	9	705	70540	3000	414104	200,000,000	200,000,000	100,000,000	100,000,000
35001001/23050101/09000007	Equipment of our conference room with chairs tables and fans	901	9	705	70560	3000	414104	0	0	18,000,000	18,000,000
35001001/23020118/09000008	Construction of Permanent Sewage site at Ugwuomu/Nkwubo	901	9	705	70540	3000	414104	0	0	150,000,000	150,000,000
35001001/23050101/09000009	Construction of modern abattoir pit under (PPP) in the state in 6 no location. (main market New market Abakpa Market Nsukka Oji River market)	901	9	705	70550	3000	414104	0	91,313,000	100,000,000	100,000,000

35001001/23010105/09000010	Procurement of 1 No. Hilux and 1 No. Bus	901	9	705	70540	3000	414104	0	10,400,100	0	0
35001001/23020118/09000080	Installation of solar powered energy for Enugu State New sect. complex (Climate change action)	901	9	705	70560	3000	414104	350,000,000	350,000,000	25,000,000	25,000,000
35001001/23050101/09000081	Research and Development/Feasibility Studies on Coal and other solid mineral deposit in Enugu	911	7	705	70550	3000	414104	180,000,000	180,000,000	25,000,000	5,000,000
35001001/23010129/09000083	Procurement of 50 no brush cutters	901	7	705	70560	3000	414104	50,000,000	50,000,000	10,000,000	30,000,000
35001001/23040106/09000084	Urban beautification: planting of trees and flowers/main tenance	901	7	705	70560	3000	414104	15,000,000	15,000,000	25,000,000	25,000,000
35001001/23010129/09000085	Procurement of 2 Nos. dulma machine and 3 Nos. plough machine	901	7	701	70133	3000	414104	5,000,000	5,000,000	0	0
35001001/23010129/09000086	Acquisition of gaseous emission and monitoring/measuring Equipment e.g. Geographic Information system (GIS) and global positioning system (GPS) for volatiles organic compounds (VOC) Delineation and forest scoping: Equipment of pollution control lab. To standard at ESWAMA	901	7	705	70560	3000	414104	25,000,000	25,000,000	0	0
35001001/23010115/09000087	Procurement of 4 no lap top 4 no desktop computers 2 n0 photocopies 4 no printers tripod stand camera power point projector 2 no public address system/micro phone 2 Nos. smart television.	901	9	701	70133	3000	414104	10,000,000	10,000,000	20,000,000	20,000,000
35001001/23040102/00000088	Clearing of drainages checkmating of blockage of natural flood water channels (Obioma/timber shed Agbani road ITC GRA Enugu Ogui road Golf Etc.	901	7	705	70550	3000	414104	15,000,000	15,000,000	25,000,000	25,000,000
35001001/23030128/09000090	Construction/ Renovation of public toilet in Urban cities	913	7	701	70133	3000	414104	30,000,000	30,000,000	30,000,000	30,000,000

of Government and Governance

Environment and Climate Change Total								880,000,000	1,047,929,200	621,000,000	621,000,000

Forestry Commission

Economic Empowerment Through Agriculture

35109001/23020113/01000001	Nursery establishment for production of 200 000 assorted seedlings including indigenous fruit tree seedlings e.g. Ogbonno Ugiri Ukwa etc.	101	9	704	70422	3000	414104	20,000,000	20,000,000	20,000,000	20,000,000
35109001/23040101/01000012	Afforestation/Plantation establishment of 17 hectares in Government Forest Reserve	101	1	704	70421	3000	414104	40,000,000	40,000,000	50,000,000	50,000,000

Environmental Improvement

35109001/23040101/09000013	Enrichment planting of forest tree seedlings in existing Government forest reserves	901	7	704	70421	3000	414104	25,000,000	25,000,000	30,000,000	30,000,000
35109001/23010112/01300005	Purchase of Office furniture tables chairs	901	9	701	70133	3000	414104	4,000,000	4,000,000	5,000,000	5,000,000

Housing and Urban Development

35109001/23030128/01000016	Renovation of headquarter office block	605	9	706	70610	3000	414104	7,000,000	7,000,000	9,000,000	9,000,000

overnment and Governance

35109001/23010138/13000001	Purchase of 5 No Dolmer machines for cutting/cross of marked trees	1301	9	705	70560	3000	414104	1,000,000	1,000,000	1,300,000	1,300,000
35109001/23010129/13000002	Purchase of forestry field Equipment e.g. 30 Nos. pass hammer safeguard climbing kits forest guard clothes booths rain coats etc.	1301	9	704	70422	3000	414104	1,200,000	1,200,000	1,500,000	1,500,000
35109001/23010104/13000003	Purchase of 12 Nos. moto cycles for patrolling/monitoring of forest reserves against poachers	1301	9	701	70133	3000	414104	7,200,000	7,200,000	0	0
35109001/23010114/00000004	Purchase of office equipment 3 no laptop and 2 no desk top	1307	9	701	70133	3000	414104	1,200,000	1,200,000	0	0

Forestry Commission Total								106,600,000	106,600,000	116,800,000	116,800,000

Enugu State Waste Management Authority (ESWAMA)

Environmental Improvement

35053001/23010112/09000002	Purchase of furniture and fittings and office rentage for Head office and 13 outstations/zones	901	9	701	70133	3000	414104	0	0	0	0
35053001/23010129/09000004	Purchase of 20 units of 12 000m waste bin	901	9	701	70133	3000	414104	0	0	100,000,000	150,000,000
35053001/23010100/09000005	Purchase of 60 units of 7 000m waste bin	901	9	705	70510	3000	414104	0	0	140,000,000	140,000,000
35053001/23010113/09000007	Construction of two mini hub	901	9	701	70133	3000	414104	0	0	50,000,000	50,000,000
35053001/23020101/09000008	Reconstruction of ESWAMA reception and Revenue unit	901	9	705	70510	3000	414104	0	0	8,000,000	8,000,000
35053001/23010138/09000009	purchase of 2000 units of 1100 liters waste bins.	901	9	705	70510	3000	414104	300,000,000	300,000,000	80,000,000	80,000,000
35053001/23010138/09000019	Purchase of 10 units of 20 000 liter Waste Bin.	913	7	705	70510	3000	414104	180,000,000	180,000,000	70,000,000	370,000,000
35053001/23010138/09000020	Purchase of 1 000 waste bags	911	7	705	70520	3000	414104	40,000,000	40,000,000	20,000,000	20,000,000
35053001/23010138/09000021	Remodeling of 40 units of waste point.	913	7	705	70520	3000	414104	500,000,000	500,000,000	100,000,000	100,000,000
35053001/23010138/09000022	Renovation of Land Fill Site	913	7	705	70520	3000	414104	280,000,000	280,000,000	0	0
35053001/23020104/13000001	Construction of 4 Zonal Offices.	901	7	701	70133	3000	414104	200,000,000	200,000,000	0	0

Reform of Government and Governance

35053001/23010104/09000012	Purchase of 15Nos Tricycle Trucks for waste disposal	1301	9	701	70133	3000	414104	75,000,000	75,000,000	30,000,000	30,000,000
Enugu State Waste Management Authority (ESWAMA) Total								1,575,000,000	1,575,000,000	598,000,000	948,000,000

Local Government Pension Board

Reform of Government and Governance

51001002/23010113/13000002	Purchase of Computers	1321	9	701	70131	3000	414104	5,000,000	5,000,000	5,000,000	5,000,000
51001002/23010112/13000003	Purchase of office furniture/Air conditioners	1321	9	701	70131	3000	414104	3,000,000	3,000,000	3,000,000	3,000,000
51001002/23030121/13000004	Renovation of Estate Building	1321	9	701	70131	3000	414104	15,000,000	15,000,000	15,000,000	15,000,000
Local Government Pension Board Total								23,000,000	23,000,000	23,000,000	23,000,000

Ministry of Inter Ministerial Affairs

Reform of Government and Governance

63001001/23010112/13000002	Purchase of Desktops Computers & Accessories	1301	9	701	70133	3000	414104	0	0	0	0
63001001/23010112/13000005	Purchase of Office Equipment: 3Nos refrigerators and 3 Nos Stabilizers	1301	11	701	70133	3000	414104	0	0	0	0
Ministry of Inter Ministerial Affairs Total								0	0	0	0

Grand Total								163,359,510,647	27,286,367,152	345,786,781,000	336,187,781,000

										837,944,000,000	820,944,000,000

Budget	Budget
2026	2027
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0	0
0	0
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0	0

0	0
0	0
0	0
0	0
200,000,000	200,000,000

[illegible]

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[illegible]

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0	0
0	0
0	0
3,000,000,000	3,000,000,000
0	0
0	0
10,000,000	10,000,000
10,000,000	10,000,000
0	0

0	0
20,000,000	0
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0	0
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5,000,000	0
0	0
0	0
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0	0
2,000,000,000	2,000,000,000

0	0
0	0
0	0
5,245,000,000	5,220,000,000

5,000,000	10,000,000
0	0

0	0
0	0
0	0
6,000,000	5,500,000
5,000,000	5,000,000
20,000,000	20,000,000
36,000,000	40,500,000

100,000,000	150,000,000

0	0
0	0
0	0
100,000,000	150,000,000

7,920,000	8,100,000
1,000,000	1,000,000
0	0
0	0
0	0
8,920,000	9,100,000

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5,000,000	0
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30,000,000	0
0	0
350,000,000	0
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0	0
385,000,000	0

0	0
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400,000	0
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400,000	0

200,000,000	100,000,000

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12,000,000	10,000,000
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0	0
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0	0
100,000,000	50,000,000
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0	0
312,000,000	160,000,000

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11,500,000	0
1,500,000	2,000,000
0	0
3,000,000	0
3,000,000	6,000,000
4,000,000	0
2,000,000	0
25,000,000	8,000,000

5,000,000	5,000,000
0	0
300,000,000	500,000,000
3,000,000	2,000,000

0	0
500,000	0

0	0

500,000	0
20,000,000	15,000,000
30,000,000	10,000,000
100,000,000	50,000,000
50,000,000	20,000,000
0	0
0	4,000,000
2,000,000	2,000,000
50,000,000	20,000,000
0	0
100,000,000	100,000,000
0	0
0	70,000,000
500,000	0
250,000	0
0	2,000,000
0	0
0	700,000
0	0

0	4,000,000
70,000,000	0
0	1,000,000
0	80,000,000
0	75,000,000
20,000,000	0
0	0
15,000,000	0
100,000,000	10,000,000
20,000,000	10,000,000
1,000,000	0
887,750,000	980,700,000

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20,000,000	0

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15,000,000	0
40,000,000	0
80,000,000	0
20,500,000	20,500,000

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155,500,000	20,500,000

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3,870,000	3,150,000
2,000,000	6,200,000
1,940,000	0
3,000,000	0
10,810,000	9,350,000

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1,400,000	1,500,000
1,000,000	0
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2,400,000	1,500,000

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45,000,000	0
0	680,000
0	4,000,000
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0	0
45,000,000	4,680,000

3,000,000	3,000,000
2,000,000	2,000,000
5,000,000	5,000,000

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3,666,810	3,280,830
0	0
5,500,000	5,500,000
0	0
3,666,810	3,280,830
3,666,810	3,280,830
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0	0
16,500,430	15,342,490

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30,000,000	30,000,000
0	0
0	0
10,000,000	0
100,000,000	100,000,000

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10,000,000	10,000,000
150,000,000	140,000,000

23,000,000	67,500,000
21,000,000	22,000,000
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21,500,000	22,000,000
32,500,000	95,500,000
23,500,000	24,000,000
7,000,000	8,000,000
21,500,000	23,000,000
150,000,000	262,000,000

7,555,280,430	7,027,672,490

15,000,000	20,000,000
15,000,000	15,000,000
30,000,000	30,000,000
100,000,000	100,000,000
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50,000,000	50,000,000
10,000,000	10,000,000
20,000,000	20,000,000
10,000,000	10,000,000
0	0
25,000,000	25,000,000
500,000,000	500,000,000
30,000,000	30,000,000
50,000,000	50,000,000
50,000,000	50,000,000
20,000,000	20,000,000
30,000,000	30,000,000
10,000,000	10,000,000
0	0

100,000,000	100,000,000
0	0
500,000,000	200,000,000
1,500,000,000	1,500,000,000
17,000,000	20,000,000
1,000,000,000	300,000,000
0	0
50,000,000	50,000,000
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0	0
0	0
5,000,000,000	100,000,000
10,000,000	10,000,000
50,000,000	50,000,000
50,000,000	50,000,000
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0	0
20,000,000	20,000,000

20,000,000	20,000,000
100,000,000	100,000,000
10,000,000	10,000,000
10,000,000	10,000,000
50,000,000	50,000,000

15,000,000	15,000,000

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80,267,450,000	9,477,000,000

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645,000	260,000
550,000	365,000

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1,500,000	1,000,000

3,000,000	0

2,000,000	1,000,000
2,000,000	1,000,000
0	0
0	0
8,500,000	3,000,000

20,000,000	100,000,000
20,000,000	100,000,000
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2,000,000	2,000,000
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10,000,000	0
20,000,000	0

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60,000,000	0
10,000,000	0
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15,000,000	0
2,000,000	0
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0	0
3,000,000	0
5,000,000	0
3,000,000	0
1,500,000	0
1,000,000	0

2,000,000	0

10,000,000	0
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0	420,000,000
57,500,000	0
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57,500,000	420,000,000

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0	0

50,000,000	50,000,000

40,000,000	40,000,000

20,000,000	20,000,000
0	0
50,000,000	50,000,000

160,000,000	160,000,000

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5,300,000	0
0	0
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5,880,000	0
11,180,000	0

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70,000,000	75,000,000

70,000,000	60,000,000

100,000,000	10,000,000
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0	0

20,000,000	10,000,000
40,000,000	20,000,000
0	0
70,000,000	50,000,000
0	0

0	0
20,000,000	10,000,000
300,000,000	300,000,000
690,000,000	535,000,000

3,000,000	2,000,000
100,000,000	100,000,000
0	0

200,000,000	100,000,000
0	0

3,000,000,000	1,000,000,000
3,000,000	2,000,000
4,000,000	3,000,000
20,000,000	1,000,000
0	0
2,000,000	1,000,000
3,000,000	2,000,000
1,000,000	1,000,000
3,000,000	2,000,000
0	0
150,000,000	150,000,000
3,000,000	3,000,000
0	0
2,000,000	0
100,000,000	100,000,000

0	0
0	0
0	0
5,000,000,000	3,000,000,000
0	0
0	0
400,000,000	300,000,000
2,000,000	2,000,000
0	0
2,000,000	2,000,000
0	0
100,000,000	100,000,000
0	0
1,000,000,000	3,700,000,000
2,000,000,000	3,000,000,000
3,000,000,000	3,000,000,000

1,000,000	1,000,000
26,000,000	26,000,000
0	0
15,125,000,000	14,598,000,000

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880,000	968,000
729,300	802,200
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0	0
0	0
330,000	363,000
1,939,300	2,133,200

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4,000,000,000	4,000,000,000
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0	0
3,000,000,000	3,000,000,000
3,750,000,000	3,900,000,000
187,500,000	195,000,000
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0	0
5,000,000,000	4,000,000,000
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5,000,000	5,000,000
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0	0

0	0
15,942,500,000	15,100,000,000

25,000,000	20,000,000
4,000,000	8,000,000
0	0
2,000,000	1,000,000
600,000	1,000,000

0	0
1,000,000	2,250,000
0	0
0	0
2,000,000	2,000,000

6,000,000	10,000,000
15,000,000	10,000,000
375,000,000	48,000,000
16,400,000	16,400,000
0	0
0	0
0	0
3,000,000	3,000,000
4,600,000	4,600,000
454,600,000	126,250,000

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20,000,000	0
20,000,000	0
100,000,000	0

50,000,000	0
40,000,000	0
10,000,000	0
20,000,000	0
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0	0
50,000,000	0
0	0
3,000,000,000	0
200,000,000	100,000,000
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[illegible]

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0	0
0	0
80,000,000	100,000,000
5,000,000,000	0
500,000,000	500,000,000
0	0
2,000,000,000	0
40,000,000	40,000,000
500,000,000	500,000,000
0	0
30,000,000	20,000,000
40,000,000	40,000,000
100,000,000	100,000,000
5,000,000,000	5,000,000,000

50,000,000	0
200,000,000	200,000,000

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100,000,000	100,000,000
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0	0
50,000,000	0
0	0

100,000,000	0
0	0
20,000,000,000	20,000,000,000
1,000,000,000	1,000,000,000
0	0
300,000,000	300,000,000
300,000,000	300,000,000
300,000,000	300,000,000
300,000,000	300,000,000
0	0
300,000,000	300,000,000
1,500,000,000	1,000,000,000
300,000,000	300,000,000
0	0
0	0
0	0

[illegible]

	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
500,000,000	500,000,000	
300,000,000		0
8,000,000,000	8,000,000,000	
8,000,000,000		0
7,000,000,000		0

500,000,000	2,000,000,000
500,000,000	0
8,000,000,000	5,000,000,000
500,000,000	0
500,000,000	0
500,000,000	0
500,000,000	0
100,000,000	0
300,000,000	0
300,000,000	0
100,000,000	0
0	0
0	0
300,000,000	0
100,000,000	0

300,000,000	0
100,000,000	0
200,000,000	0
580,000,000	500,000,000
100,000,000	100,000,000
100,000,000	100,000,000
150,000,000	100,000,000
100,000,000	0
200,000,000	200,000,000
100,000,000	100,000,000
0	0
0	0
2,000,000,000	3,000,000,000

200,000,000	200,000,000
150,000,000	150,000,000
1,500,000,000	2,000,000,000
300,000,000	200,000,000
100,000,000	100,000,000
2,000,000,000	1,000,000,000
2,000,000,000	1,000,000,000
400,000,000	400,000,000
200,000,000	0
200,000,000	200,000,000
250,000,000	250,000,000
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150,000,000	100,000,000

150,000,000	100,000,000
250,000,000	100,000,000
250,000,000	150,000,000
250,000,000	200,000,000
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400,000,000	400,000,000
200,000,000	200,000,000
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200,000,000	200,000,000
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200,000,000	100,000,000

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200,000,000	200,000,000
150,000,000	150,000,000
150,000,000	100,000,000
150,000,000	100,000,000
400,000,000	350,000,000
300,000,000	200,000,000
400,000,000	350,000,000
400,000,000	350,000,000

200,000,000	200,000,000
100,000,000	0
100,000,000	100,000,000
100,000,000	100,000,000
100,000,000	100,000,000
150,000,000	150,000,000
200,000,000	200,000,000
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200,000,000	200,000,000
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2,500,000,000	4,000,000,000
2,000,000,000	4,000,000,000
2,000,000,000	3,000,000,000
2,000,000,000	2,500,000,000
2,500,000,000	4,000,000,000
2,500,000,000	2,500,000,000
2,500,000,000	2,500,000,000
2,500,000,000	3,000,000,000
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200,000,000	0

250,000,000	300,000,000
4,000,000,000	200,000,000
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400,000,000	0
4,000,000,000	4,000,000,000
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150,000,000	100,000,000
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120,000,000	200,000,000
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75,000,000	100,000,000
100,000,000	100,000,000
100,000,000	100,000,000

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550,000,000	0
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15,800,000	15,800,000

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303,000,000	82,500,000

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18,000,000	0

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15,000,000	0
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12,000,000	14,000,000
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309,000,000	70,000,000

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500,000,000	500,000,000
200,000,000	200,000,000
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50,000,000	100,000,000
15,000,000	20,000,000
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30,000,000	45,000,000

100,000,000	200,000,000
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2,500,000,000	1,500,000,000
30,000,000	40,000,000
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3,450,000,000	2,640,000,000

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160,000,000	80,000,000
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192,000,000	112,000,000

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16,000,000	0
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48,000,000	33,000,000

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180,000,000	50,000,000

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330,000,000	140,000,000

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40,000,000,000	40,000,000,000
50,000,000	50,000,000
200,000,000	200,000,000
690,000,000	0
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94,440,000,000	93,750,000,000

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7,000,000	10,000,000
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10,000,000	8,000,000
30,000,000	20,000,000
397,000,000	438,000,000

28,000,000	34,560,000
122,400,000	163,200,000

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557,000,000	501,400,000

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16,500,000	17,000,000

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20,500,000	21,000,000
4,000,000	4,000,000
600,000	650,000
600,000	650,000
408,700,000	610,000,000
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4,000,000	4,500,000
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25,500,000	26,000,000
45,000,000	50,000,000
250,000	300,000
14,000,000	15,000,000
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400,000,000	600,000,000
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75,000,000	75,000,000
768,800,000	384,400,000
150,000,000	100,000,000
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19,000,000	24,000,000

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84,000,000	50,000,000

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200,000,000	100,000,000
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290,000,000	120,000,000

87,000,000	87,000,000

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80,000,000	60,000,000
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20,000,000	0
32,000,000	0

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200,000,000	220,000,000
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10,000,000	10,000,000
7,500,000	7,500,000
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15,000,000	12,000,000
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50,000,000	35,000,000

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18,000,000	10,000,000

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250,000,000	150,000,000

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178,180,099	187,089,103

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130,000,000	150,000,000
2,000,000	1,000,000
10,000,000	10,000,000
120,000,000	150,000,000

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10,000,000	10,000,000
130,000,000	150,000,000
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462,000,000	524,000,000

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83,000,000	15,000,000

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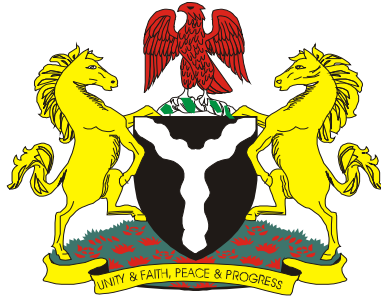
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79,091,146,841	59,234,708,551

450,749,252,625	417,251,207,241



ENUGU STATE GOVERNMENT
2025, BILL NO.....

THE ENUGU STATE OF NIGERIA AMENDMENT (REVISED) APPROPRIATION LAW, 2025

FOR

Title.

A Law to authorize the virement and revote of the total sum of **₦113,399,898,289.00 (One Hundred and Thirteen Billion, Three Hundred and Ninety Nine Million, Eight Hundred and Ninety Eight Thousand, Two Hundred and Eighty Nine Naira)** only for capital and recurrent expenditure for Enugu State of Nigeria for the year ending on 31st day of December, 2025. Thirty First Day of December, 2025

Preamble.

WHEREAS:

The Government of Enugu State of Nigeria deems it necessary virement and revote of NGN sum of **₦113,399,898,289.00((One Hundred and Thirteen Billion, Three Hundred and Ninety Nine Million, Eight Hundred and Ninety Eight Thousand, Two Hundred and Eighty Nine Naira))** be applied and expended for the services of Enugu State for the year ending 31st December, 2025 as set forth in the schedules to this Law.

Enactment.

Be it enacted by the House of Assembly of Enugu State of Nigeia as Follows:

Citation.

1. This law may be cited as the Enugu State of Nigeria Amendment (Revised) Appropriation Law, 2025
No

***Recurrent and Capital
Expenditure
₦113,399,898,289.00.00
(One Hundred and
Thirteen Billion, Three
Hundred and Ninety
Nine Million, Eight
Hundred and Ninety
Eight Thousand, Two
Hundred and Eighty
Nine Naira) out of the
Consolidated Revenue
Fund.and Capital
Development Fund***

2. (1) The Accountant General of the State shall when authorized to do so by warrants signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund (CRF) & Capital DevelopmentFund (CDF) of the State during the Year ending 31st December 2025, the sums specified by the warrants, not exceeding a total revote ₦113,399,898,289.00 (One Hundred and Thirteen Billion, Three Hundred and Ninety Nine Million, Eight Hundred and Ninety Eight Thousand, Two Hundred and Eighty Nine Naira)
(2)The amount mentioned in subsection (1) of this section is hereby appropriated to the Heads of Expenditure as specified schedule to this Law.
(3) No part of the amount aforesaid shall be released from the consolidated Revenue Fund and Capital Development Fund of Enugu State after the end of the year mentioned in subsection (1) of this section.

11\1, 11\2, 11\13, 12\1, 13\1, 14\1, 15\1, 17\1, 18\1, 18\11, 20\1, 21\1, 22\1, 23\1, 23\2, 25\1, 26\1, 26\52, 27\1, 28\1, 29\1, 34\1, 35\1, 36\1, 38\1, 40\1, 40\2, 47\1, 47\2, 48\1, 52\2, 53\1, 54\1, 60\1, 64\1, 65\1, 67\1 and 67\2 in the first schedule to this Law.

<i>Release and Application of the Appropriation amount</i>	3. All amount appropriated under this law shall be released from the consolidated Revenue Fund and Capital Development Fund of Enugu State and applied for the purpose specified in the schedule to this law.
<i>Adjustment/virement of amounts</i>	4. In event that a need arises to adjust / vire amounts within the heads of expenditure to sums that have been appropriated under this Law, such adjustments / virement shall only be affected with prior approval of the State House of Assembly.
<i>Release of funds to Appropriate MDAs</i>	5. The Commissioner for Finance shall ensure that funds appropriated under this Law are released to the appropriate Ministries, Departments and Agencies (MDAs) or organs of government as and when due, provided that no funds for this fiscal year shall be deferred without prior waiver from the Enugu State House of Assembly
<i>Schedule defined</i>	6. For the purpose of this Law, the term ‘schedule’ includes the detailed estimates of the expenditure attached thereto.

FIRST SCHEDULE (A)
SUMMARY OF REVISED RECURRENT EXPENDITURE
BY EXPENDITURE LINE

PART A	Item Description	Approved Estimates 2025 (NGN)	Revised Estimates 2025 (NGN)	Savings (NGN)	Additional Sum Required (NGN)
1	Personnel Cost	58,124,000,000	58,445,979,862		

2	Consolidated Revenue Fund Charges		21,080,000,000	27,080,000,000		
3	Overhead Cost		53,936,000,000	64,614,020,138		
4	Revote from CDF				17,000,000,000	
TOTAL			133,140,000,000	150,140,000,000	4,052,898,289	21,052,898,289

FIRST SCHEDULE (B)
SUMMARY OF REVISED RECURRENT EXPENDITURE BY ORGANISATIONS

ORG. ORGANIZATION CODE		YR 2025 APPROVED	YR 2025 REVISED	SAVINGS REQUIRED	ADDITIONAL FUND REQUIRED
1	ADMINISTRATIVE SECTOR				
11\1	Office of the Executive Governor	26,849,438,200	34,133,438,200	1,578,000,000	8,862,000,000
11\2	Deputy Governor's office	433,211,810	533,211,810		100,000,000
11\13	Office of the Secretary to State Government	2,316,403,416	3,354,703,416	12,000,000	1,050,300,000
12\1	Enugu State House of Assembly	2,595,800,000	2,665,800,000	227,000,000	297,000,000
23\1	Ministry of Information and Communication	955,135,052	982,635,052	-	27,500,000
25\1	Office of the Head of Service	14,556,856,582	14,556,856,582	-	-
40\1	Office of the Auditor General of the State	187,439,336	187,439,336	-	-
40\2	Office of the Auditor General for Local Govt	90,583,874	90,583,874	-	-
47\1	Civil Service Commission	195,365,600	195,365,600	-	-

47\2	Local Government Service Commission	55,516,664	55,516,664	-	-
48\1	Enugu State Independent Electoral Commission	345,590,650	273,590,650	83,000,000	11,000,000
67\2	Ministry of Special Duties	82,779,940	82,779,940	-	-
67\1	Ministry of Human Development and Poverty Eradication	338,520,970	128,520,970	210,000,000	
	TOTAL ADMINISTRATION SECTOR	49,002,642,094	57,240,442,094	2,110,000,000	10,347,800,000
	2 ECONOMIC SECTOR				
15\1	Ministry of Agriculture and Agro-Industrialization	836,080,400	974,080,400	-	138,000,000
20\1	Ministry of Finance and Economic Development	15,654,355,210	20,601,355,210	1,255,000,000	6,202,000,000
22\1	Ministry of Trade, Investment and Industry	733,535,068	863,535,068	54,200,000	184,200,000
27\1	Ministry of Labour and Productivity	110,829,638	110,829,638	-	-
28\1	Ministry of Innovation, Science and Technology	153,930,560	139,408,711	-	-
29\1	Ministry of Transport	1,167,089,396	2,792,089,396	-	1,625,000,000
34\1	Ministry of Works and Infrastructure	1,533,268,654	1,533,268,654	540,000,000	540,000,000
36\1	Ministry of Culture and Tourism	254,270,380	445,990,518	-	180,300,000
38\1	State Economic Planning Commission	134,107,306	134,107,306	-	-
23\2	State Bureau of Statistics	242,177,960	242,177,960	-	-
52\1	Ministry of Water Resources	1,372,538,340	1,372,538,340	-	-
53\1	Ministry of Housing	83,170,826	83,170,826	-	-
60\1	Ministry of Lands and Urban Development	981,841,980	981,841,980	-	-
64\1	Ministry of Budget and Planning	587,361,968	587,361,968	77,000,000	77,000,000
31\1	Ministry of Energy and Mineral Resources	901,939,370	1,580,955,370	-	-
35\2	State Electricity Regulatory Commission	679,016,000		-	-
54\1	Ministry of Local Government, Rural Development and Chieftaincy	147,885,240	247,885,240	-	100,000,000
	TOTAL ECONOMIC SECTOR	25,573,398,296	32,690,596,585	1,926,200,000	9,046,500,000
	3 LAW AND JUSTICE				
18\2	The Judiciary (High Court/Magistrate Court)	2,268,953,240	2,268,953,240	-	-
18\11	Judicial Service Commission	230,248,552	230,248,552	-	-
26\1	Ministry of Justice	1,433,614,340	2,433,614,340	-	1,000,000,000
26\52	Customary Court of Appeal - Headquarters	2,901,019,996	2,901,019,996	-	-

	TOTAL LAW & JUSTICE	6,833,836,128	7,833,836,128	-	1,000,000,000
4	REGIONAL SECTOR				
65\1	Enugu Capital Territory Development Authority	281,093,200	281,093,200	-	-
	TOTAL REGIONAL SECTOR	281,093,200	281,093,200	-	-
5	SOCIAL SECTOR				
13\1	Ministry of Youth and Sports	1,493,387,920	1,476,689,631	16,698,289	-
14\1	Ministry of Children, Gender Affairs and Social Development	483,120,984	483,120,984	-	-
17\1	Ministry of Education	35,880,974,660	35,977,674,660	-	93,598,289
21\1	Ministry of Health	11,842,260,804	11,842,260,804	-	-
35\1	Ministry of Environment and Climate Change	1,705,885,914	2,270,885,914	-	565,000,000
51\2	Local Government Pensions board	43,400,000	43,400,000	-	-
	TOTAL SOCIAL SECTOR	51,449,030,282	52,094,031,993	16,698,289	658,598,289
	TOTAL RECURRENT EXPENDITURE	133,140,000,000	150,140,000,000	4,052,898,289	21,052,898,289

NOTE: The figures represented in all MDAs above include allocations to sub-organizations under the various organization.

SECOND SCHEDULE (A)

SUMMARY OF REVISED CAPITAL EXPENDITURE

REVISED CAPITAL EXPENDITURE

PART B	CAPITAL EXPENDITURE	AMOUNT (NGN)
A	Total Approved Capital Estimates 2025	837,944,000,000
B	Total Revised Capital Estimates 2025	820,944,000,000
C	Capital Fund Reallocated (Savings) 2025	109,347,000,000

D	Additional Sum Required 2025	92,347,000,000
E	Approved Transfer from CRF 2025	559,039,000,000
F	Revised Transfer from CRF 2025	542,039,000,000

SECOND SCHEDULE

(Section 4 - Capital Expenditure)

SUMMARY OF REVISED CAPITAL EXPENDITURE BY ORGANISATION

ORG. CODE	ORGANIZATION	YR 2025 APPROVED	YR 2025 REVISED	Savings Required	Additional Fund Required
1	ADMINISTRATIVE SECTOR				
11\1	Office of the Executive Governor	23,418,753,000	23,418,753,000	8,960,000,000	8,960,000,000
11\2	Deputy Governor's office	232,500,000	332,500,000	-	100,000,000
11\13	Office of the Secretary to State Government	1,099,750,000	1,099,750,000	20,000,000	20,000,000
12\1	Enugu State House of Assembly	831,250,000	831,250,000	40,000,000	40,000,000
12\4	Enugu State House of Assembly Service Commission	20,500,000	20,500,000	-	-
23\1	Ministry of Information and Communication	605,510,000	605,510,000	-	-
25\1	Office of the Head of Service	36,500,000	36,500,000	-	-
40\1	Office of the Auditor General of the State	8,450,000	8,450,000	-	-
40\2	Office of the Auditor General for Local Govt	8,500,000	8,500,000	-	-
47\1	Civil Service Commission	67,980,000	67,980,000	-	-
47\2	Local Government Service Commission	22,000,000	22,000,000	-	-
48\1	Enugu State Independent Electoral Commission	124,220,000	124,220,000	2,000,000	2,000,000
67\2	Ministry of Special Duties	139,000,000	139,000,000	-	-
67\1	Ministry of Human Development and Poverty Eradication	258,700,000	258,700,000	-	-
	TOTAL ADMINISTRATION SECTOR	26,873,613,000	26,973,613,000	9,022,000,000	9,122,000,000
2	ECONOMIC SECTOR				
15\1	Ministry of Agriculture and Agro-Industrialization	81,000,761,000	39,500,761,000	41,550,000,000	50,000,000
20\1	Ministry of Finance and Economic Development	1,890,990,000	1,890,990,000	-	-

22\1	Ministry of Trade, Investment and Industry	9,154,400,000	9,454,400,000	30,000,000	330,000,000
27\1	Ministry of Labour and Productivity	55,590,000	55,590,000	-	-
28\1	Ministry of Innovation, Science and Technology	1,030,000,000	1,030,000,000	-	-
29\1	Ministry of Transport	40,132,463,000	40,132,463,000	40,000,000	40,000,000
34\1	Ministry of Works and Infrastructure	213,620,267,000	277,187,267,000	7,000,000,000	70,567,000,000
36\1	Ministry of Culture and Tourism	26,712,200,000	26,712,200,000	-	-
38\1	State Economic Planning Commission	4,054,800,000	4,054,800,000	-	-
23\2	State Bureau of Statistics	271,440,000	271,440,000	-	-
52\1	Ministry of Water Resources	23,268,150,000	17,768,150,000	6,000,000,000	500,000,000
53\1	Ministry of Housing	20,877,000,000	13,177,000,000	10,200,000,000	2,500,000,000
60\1	Ministry of Lands and Urban Development	20,613,297,000	10,613,297,000	10,000,000,000	-
64\1	Ministry of Budget and Planning	409,700,000	409,700,000	-	-
31\1	Ministry of Energy and Mineral Resources	17,181,300,000	11,181,300,000	6,120,000,000	120,000,000
35\2	State Electricity Regulatory Commission	173,950,000	173,950,000	-	-
54\1	Ministry of Local Government, Rural Development and Chieftainship	1,622,500,000	1,622,500,000	40,000,000	40,000,000
	TOTAL ECONOMIC SECTOR	462,068,808,000	455,235,808,000	80,980,000,000	74,147,000,000
	3 LAW AND JUSTICE				
18\2	The Judiciary (High Court/Magistrate Court)	335,919,000	567,919,000	-	232,000,000
18\11	Judicial Service Commission	455,170,000	455,170,000	-	-
26/1	Ministry of Justice	797,935,000	797,935,000	10,000,000	10,000,000
26\52	Customary Court of Appeal - Headquarters	71,424,000	71,424,000	-	-
	TOTAL LAW & JUSTICE	1,660,448,000	1,892,448,000	10,000,000	242,000,000
	4 REGIONAL SECTOR				
65\1	Enugu Capital Territory Development Authority	1,554,350,000	654,350,000	900,000,000	-
	TOTAL REGIONAL SECTOR	1,554,350,000	654,350,000	900,000,000	-
	5 SOCIAL SECTOR				
13\1	Ministry of Youth and Sports	13,603,000,000	6,604,000,000	7,000,000,000	1,000,000

14\1	Ministry of Children, Gender Affairs and Social Development	266,000,000	266,000,000	15,000,000	15,000,000
17\1	Ministry of Education	284,728,085,000	282,978,085,000	9,800,000,000	8,050,000,000
21\1	Ministry of Health	45,830,896,000	44,630,896,000	1,600,000,000	400,000,000
35\1	Ministry of Environment and Climate Change	1,335,800,000	1,685,800,000	20,000,000	370,000,000
51\2	Local Government Pension Board	23,000,000	23,000,000	-	-
	TOTAL SOCIAL SECTOR	345,786,781,000	336,187,781,000	18,435,000,000	8,836,000,000
	TOTAL CAPITAL EXPENDITURE	837,944,000,000	820,944,000,000	109,347,000,000	92,347,000,000

NOTE: The figures represented in all MDAs above include allocations to sub-organizations under the various organization.

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This law amends the Enugu State of Nigeria Appropriation Law, 2025 by reallocating resources in the approved estimates

Rt. Hon. Uche Ugwu
Speaker of the House of Assembly

Mrs Egbo Ngozi Silverline
Clerk of the House of assembly

Assented to this.....day of.....2025

Bar. Peter Ndubuisi Mba
Governor of Enugu State

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