

12TH August, 2025

Our Ref: MoBP/E.2025/CCR/02

(All replies to be addressed to the Hon. Comm, Budget)

The Hon Commissioner for Water Resources
The Hon Commissioner for Works and Infrastructure
The Hon. Commissioner, for Agriculture and Agro Industrialization
The Hon Commissioner, Ministry of Health
The Special Adviser to the Governor on Project Dev
The Hon Commissioner, Ministry of Culture and Tourism
The Hon Commissioner for Transport
The Special Adviser to the Governor on Water and Sanitation
The Executive Secretary, Primary Health Care Agency

ENUGU STATE OF NIGERIA
CALL CIRCULAR FOR 2025 BUDGET REVISION

Following the rising fiscal deficit that resulted from rapid increase in prices of goods and services across the nation, and in a bid to reflect such increase in the cost of projects and programs contained in 2025 fiscal year budget, His Excellency, the Executive Governor has approved the revision of 2025 annual budget to align with realities of inflation and ensure our future spending is in line with Government priorities.

In the light of such changing situations, the financial performance of Ministries and Agencies are being reviewed to identify areas where resources could be optimized. Given the foregoing, your ministry/agency are required to follow the guidelines as stated below and prepare a revised budget that reflects the present realities.

1.1 Guidelines

In preparing the revised budget proposals, the following guidelines should be strictly observed:

1. Prepare an update of all on-going projects and programmes with their corresponding budgetary requirements. (Current project cost)
2. Prepare a budget which will capture your critical/priority needs as well as justifications for its inclusion in the revised 2025 budget.
3. Indicate all new projects and the justifications in the remark column
4. Follow strictly the attached timetable for bilateral discussion scheduled to hold between Monday 19th - Tuesday 26th August, 2025
5. The template will serve for both recurrent and capital budget.

Hon. Commissioners/Chief Executive Officers and Permanent Secretaries are expected to lead their Ministerial Teams of not more than five persons to the budget discussion.

The timetable for the bilateral discussion of your proposals is hereby attached.

FORMATS/TEMPLATES

S/N	PROJECTS/PROGRAMMES DESCRIPTION INCLUDING ON-GOING/NEW PROJECTS	APPROVED BUDGET 2024	REVISED BUDGET 2024/NEW PROJECTS COST	ADDITIONAL FUNDS REQUIRED (FOR ONGOING PROJECTS)	REMARKS	

For enquiries call 08032670936 Permanent Secretary, Ministry of Budget and Planning.



Barr. Chris-Roberts Ozongwu
Hon. Commissioner.

**SCHEDULE OF THE BILATERAL DISCUSSIONS FOR 2025 REVISED
BUDGET PROPOSALS.**

DAY	MINISTRY/DEPARTMENTS AND AGENCIES	DATE	TIME
1	Ministry of Works and Infrastructure	Monday 18 th August 2025	10am – 12pm
2	State Project Dev and Implementation Dept (PDI)	Tuesday 19 th August 2025	10am – 12pm
3	Ministry of Water Resources/State Water Corporation.	Wednesday 20 th August 2025	10am – 12pm
4	Ministry of Agriculture and Natural Resources	Thursday 21 st August 2025	10am – 12pm
5	Ministry of Health/Primary Healthcare Agency	Friday 22 nd August 2025	12pm - 2pm
6	Ministry of Transport	Monday 25 th August 2025	10am – 12pm
7	Ministry of Culture/Tourism Board	Tuesday 26 th August 2025	12pm – 2pm