



## CITIZEN'S BUDGET

# 2022

### *Budget of Sustained Growth & Consolidation*



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**CITIZEN'S BUDGET**  
**2022**



HIS EXCELLENCY  
**RT. HON. IFEANYI UGWUANYI**  
EXECUTIVE GOVERNOR  
ENUGU STATE



**HON. DAVID O. UGWUNTA Ph. D**  
HON. COMMISSIONER  
MINISTRY OF BUDGET & PLANNING

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## Preface

The 2022 Approved Budget, titled “Sustained Growth and Consolidation” was designed to create an enabling environment that will sustain the economic growth and development in the State. This budget focus will revolve around diversification of State’s sources of revenue generation and provision of infrastructure facilities such as healthcare facilities, education, security, road network, environment, agriculture, water, electricity, investment promotion, youth empowerment, IT innovations, human capacity, rural development and good governance etc. Also, the completion of all on-going projects are prioritized because this is the last twelve months’ budget this administration will fully implement.

The 2022 citizens budget is an extract from the 2022 approved budget presented in accessible language and incorporating visual elements. This helps citizens understand the technical information in the budget document and increases citizens’ engagement in the budget process. It also enables citizens to understand how Enugu State government is using delegated powers in the management of entrusted public funds.

I therefore urge the citizens of Enugu State to read and digest this important document in order to understand government’s commitment to achieve the 2022 budget objectives and targets under the leadership of Rt. Hon. Ifeanyi Ugwuanyi. The 2022 budget objectives and targets include:

- Growing the proportion of IGR in the 2022 total resource envelope by 35%.
- Upholding Budget Performance at not less than 85%.
- Maintaining a capital expenditure to recurrent expenditure ratio of 60:40 .
- 100% cash backing of all expenditure approvals.
- Strong Procurement Process and Certification.
- Prioritising sectoral budgetary allocation and spending, in line with international benchmarks



**Hon. David O Ugwunta Ph.D**

Hon. Commissioner,  
Ministry of Budget and Planning  
Enugu State.

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## INTRODUCTION

### What is a Budget?

A budget is a financial statement presenting estimated revenues and expenditures for a period of time maybe twelve months or more that is often presented to the legislature for approval and signed into law by the chief executive. A budget is also a financial document used to project future income and expenses. It shows details of revenue expected to be generated by government, grants and loans expected to be received and details of programmes and projects that government plans to spend our common wealth for the benefit of all.

### What is the main purpose of a Budget?

The purposes of budgeting are for scarce resource allocation, planning, coordination, control and implementation guidelines. It is also an important tool for decision making, monitoring projects performance and forecasting income and expenditure. With proper budgeting, limited resources are managed

Governments ensure citizens have a firm understanding of the many ways the budget affects their lives by presenting budget information in a more accessible format than most standard budget documents to. This is to enable the general public understand government programmes and projects as well as funding.

efficiently.

### What is a Citizens Budget?

A Citizens Budget is a simpler, less technical version of a government's budget specifically designed to present key information that is understandable by the general public. Citizens Budgets are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.

### Why is a Citizens Budget Important?

A Citizens Budget is important because it simplifies the usually technical budget document into understandable format; since the annual budget is normally long and complex and accompanied by a number of detailed supporting information. Even for technical experts, understanding the budget sometimes can be a difficult and time consuming task.

Citizens Budget fosters greater understanding of how public money is being managed. Citizens have to know the constraints the government is facing in its spending, whether in terms of revenues and expenditures.

# BUDGET GLOSSARY

## Total Budget Expenditure

This is the total Recurrent and Capital expenditure for the given period of twelve months. It is the total budget size that explains how the government plans to spend, on behalf of the citizens, within the scarce resources.

## Recurrent Revenue

Recurrent Revenue are the amount of money the government is expecting to generate during the year; this is simply money government collected on behalf of citizens. It includes taxes, licenses, fees, fines, sales, earnings, rent, investment income and share of Federal Accounts Allocation (FAAC).

## Capital Receipt

Capital Receipt are the amount of money the government is expecting to receive through grants & loans both local and international etc.; this is simply money government collected on behalf of citizens.

## Grants

Grants are non-refundable funds disbursed to state government to execute capital projects. They are like gifts to the state government by international agencies or Federal Government.

## Loans

Loans are borrowings received by state government from financial institutions on behalf of citizens which it would pay back with interest at an agreed terms to executive capital project.

## Recurrent Expenditure

Recurrent expenditure are regular expenses, could be monthly, quarterly, semi-annually, or annually. Also known as an operational budget. A recurrent budget includes personnel costs, overhead costs and consolidated revenue fund charges.

## Capital expenditure

Capital expenditure is primarily expenditure on the creation of fixed assets and on the acquisition of land, buildings, and intangible assets. It includes construction of roads, bridges, hospital, schools and purchase of security equipment amongst others.

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## Procedure of Preparing a Budget

A budget procedure refers to the process by which governments create and approve a budget, they include the following:

1. Preparation of Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS).
2. Pre-budget meeting with Stake Holders.
3. Issue a call circular to MDAs for inputs.
4. Form a Budget Committee for examination of inputs.
5. Collation of returns (Budget proposal) from MDAs.
6. Bi-lateral discussions with MDAs.
7. Analysis of MDAs submissions.
8. Preparation of the draft budget.
9. Presentation of the draft budget to the State EXCO.
10. Presentation of the draft budget by the Executive Governor to the House of Assembly for approval.
11. Approval by the House of Assembly
12. Assent by the Executive Governor of the Appropriation Bill

Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS) provides analyses of recent economic developments at global, national and state levels and considers the implications of these for the fiscal framework. It presents key economic indicators, including for the petroleum sector. It also examines prior year budget performance and implications of this for the current and next budget years.

## Budget Summary



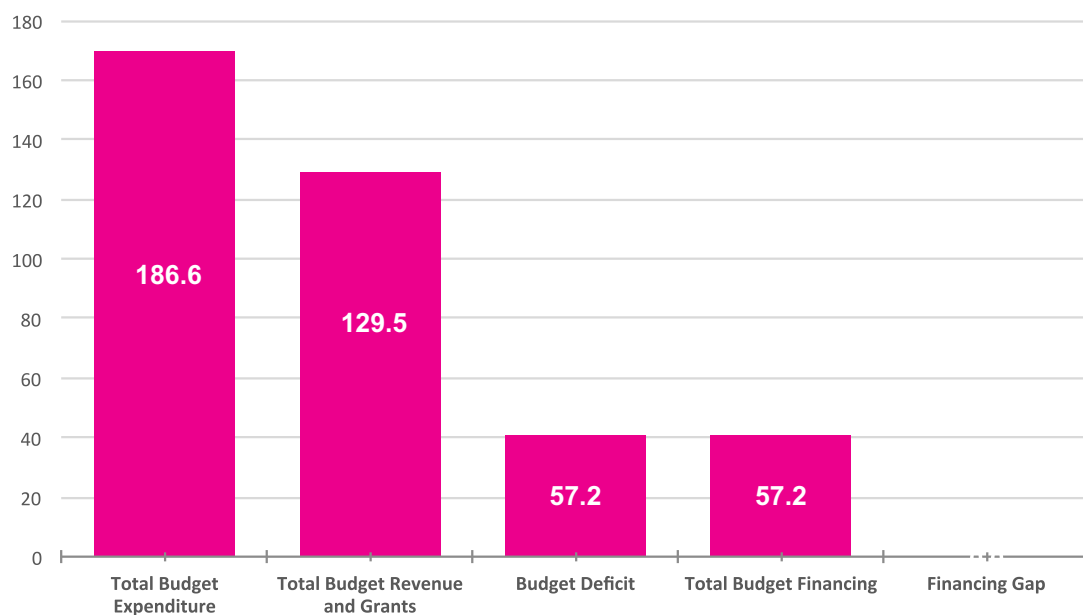
**N186.6bn**  
Total Budget Expenditure

Total Budget  
Financing  
**N57.2bn**

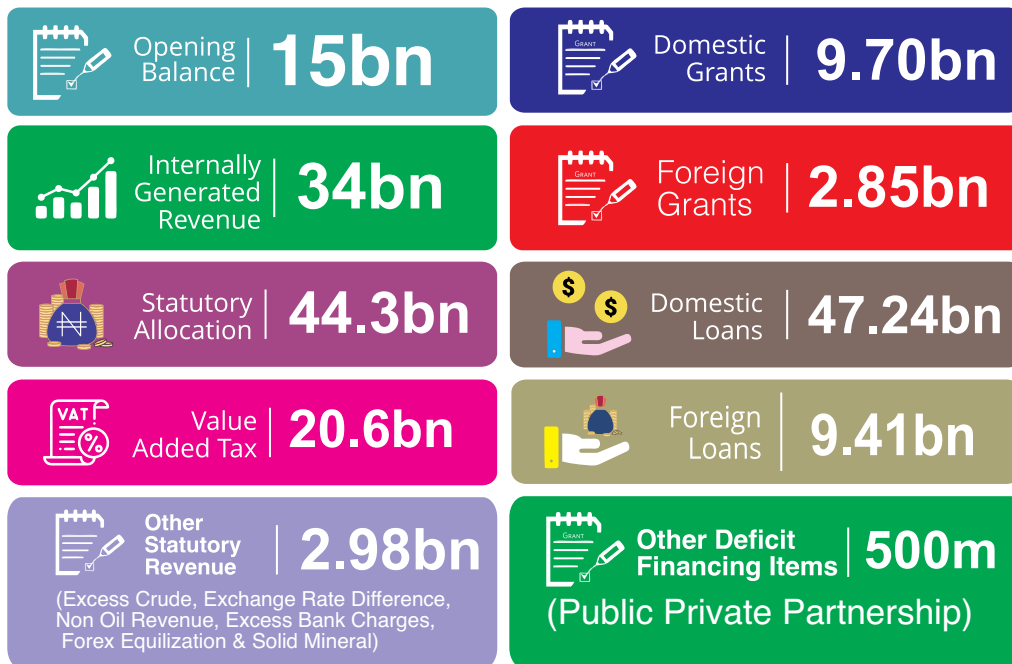
**N129.5bn**

Total budget Revenue  
& Grants  
(Including Opening  
Balance)

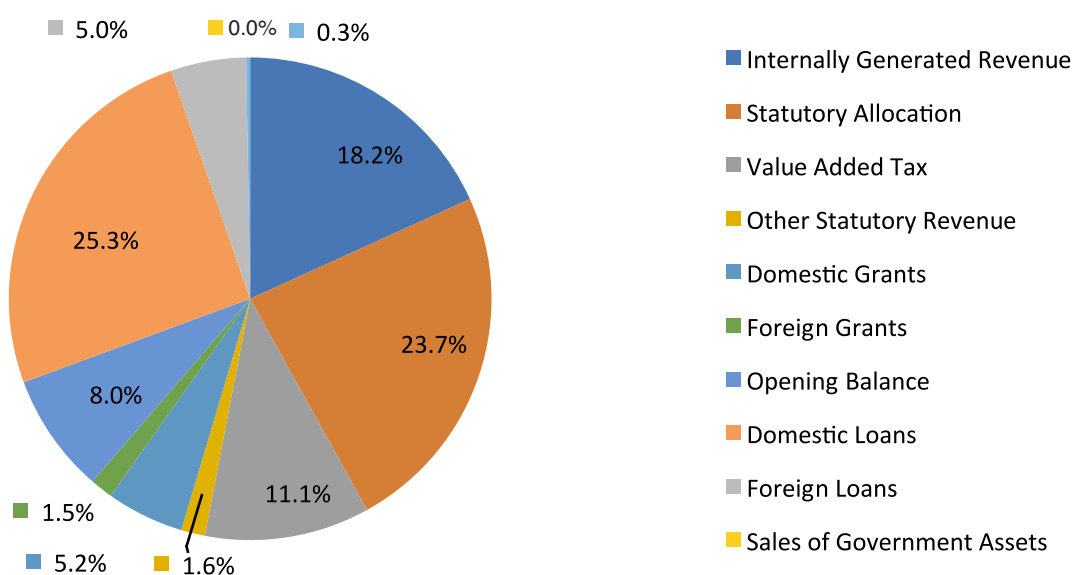
### 2022 Budget General Framework Billion Naira



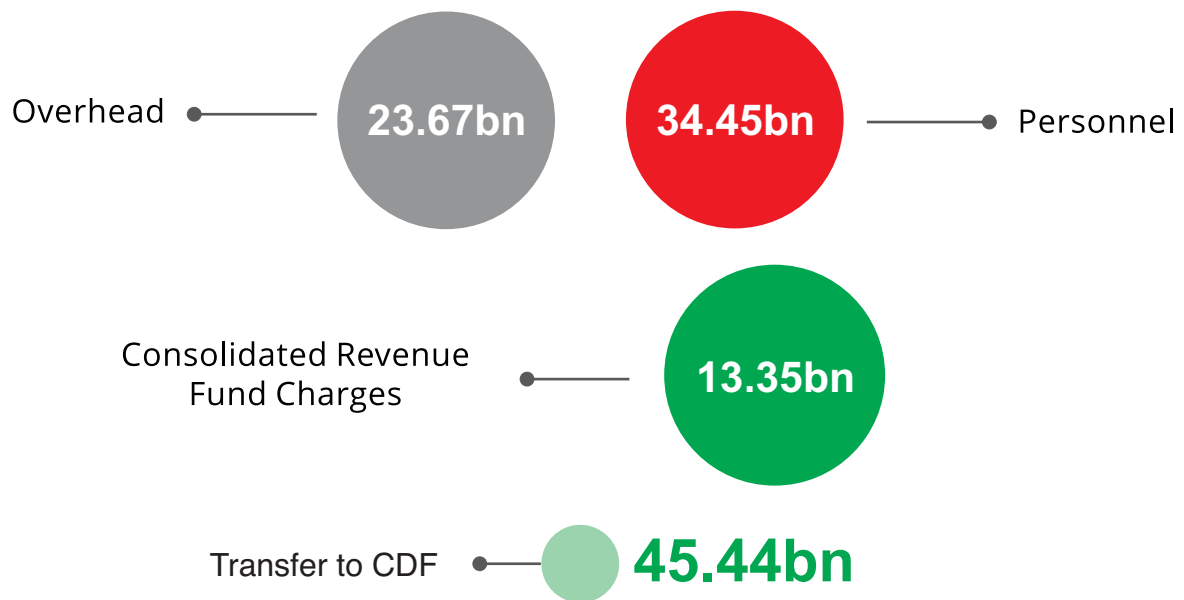
# Where will the Money come from?



## 2022 Budget Revenue and Financing



## Where Does the Money go ?

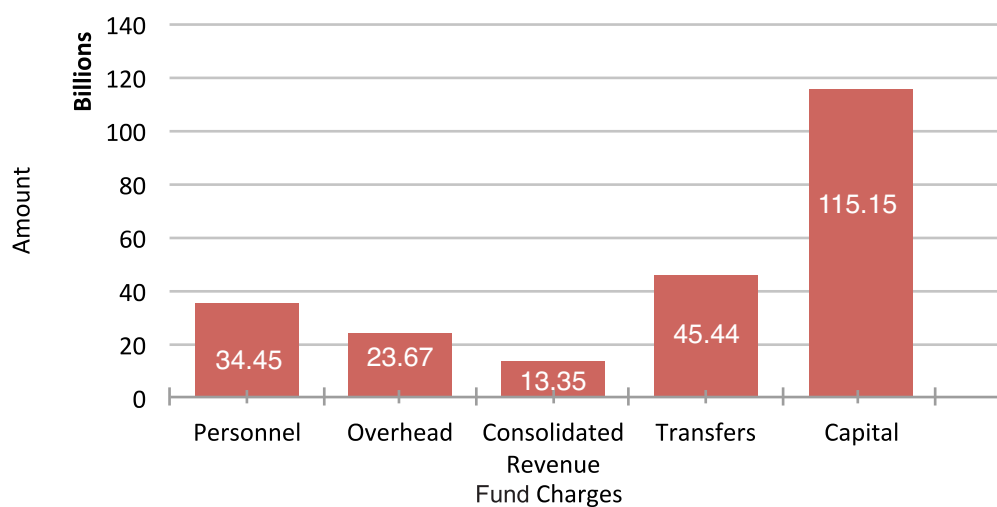


**71.477bn**  
TOTAL RECURRENT  
EXPENDITURE

**115.157bn**  
TOTAL CAPITAL  
EXPENDITURE

**186.635bn**  
TOTAL  
EXPENDITURE

## 2022 Budgeted Expenditure



# EXPENDITURE

## How will the Government source the loans?

### Domestic Loans

Loans from  
Deposit Money Banks

**42.30bn**

COVID-19 Action Recovery  
and Economic Stimulus (CARES)

**4.94bn**

**Total Domestic Loans**

**47.24bn**

### Foreign Loans

World Bank Loan  
for APPEALS

**3.50bn**

World Bank  
Loan for Rural  
Access Mobility  
Project (RAMP)

**100m**

**IFAD  
VCDP | 817m**

PWASH  
Program

**250m**

3rd  
NUWSRP,  
Enugu

**4.74bn**

Total Foreign Loans

**9.41bn**

## How will the Government source the Grants?

### Domestic Grants

**9.70bn**

**5bn**

FG States  
Fiscal Transparency  
Accountability  
Sustenance  
P for R Grant

**300m**

Federal  
Government  
Grant for  
MDGs/SDGs

**3bn**

Federal  
Government  
Grant for UBEC

**1.4bn**

Basic Healthcare  
Provision Fund

### Foreign Grants

**2.85bn**

**50m**

Federal Government  
Grant for Food Security  
**NPFS**

**2.81bn**

Agricultural Transformation  
Agenda Support Program-1  
Grant

## Top Sector/Ministry Allocation

	Total Expenditure	Percentage of Total Budgeted Expenditure
Agriculture	11,294,051,736	6.1%
Finance	8,916,506,614	4.8%
Commerce and Industry	3,671,764,340	2.0%
Transport	553,412,449	0.3%
Works & Infrastructure	35,335,656,978	18.9%
Water	10,298,429,632	5.5%
Rural Development	4,917,391,826	2.6%
Law and Justice	11,140,080,286	6.0%
Education	27,013,078,318	14.5%
Health	19,822,991,709	10.6%
Youth and Sports	4,241,918,741	2.3%
Environment	2,240,296,580	1.2%
Enugu State House of Assembly	4,926,167,432	2.6%
Other MDA Expenditure	42,263,388,941	22.6%
Total Budgeted Expenditure	186,635,135,582	100%

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Urban Water Sector: State Counterpart funding to 3rd National Urban Water Sector Reform Project (NUWSRP), Upgrading and improvement of Urban Water facilities and distribution system, Upgrading and densification of distribution network, Institutional Technical Assistance and Consultancy	Enugu State Water Corporation	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>5,745,000,000</b>
Agro Processing, Productivity Enhancement and Livelihood Improvement Support (APPEALS): State Counterpart Contribution, Capacity Building, Women/Youth Empowerment and Development of Farmers' Aggregation and Processing Centres	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>3,744,000,000</b>
Agricultural Transformation Agenda Support Programme phase 1 (ATASP - 1)funded by African Development Bank (AfDB)for Staple Crops Processing Zone (SCPZs) of Adani-Omor: State Counterpart Contribution, Land Development for Agricultural Activities and Provision of Infrastructural Facilities (bridge, Roads, canals, etc)	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>2,883,000,000</b>
Furnishing and Equipping of 2 No. 8 classrooms, 2 No. 10 Classrooms, 2No. 12 Classrooms at College of Medicine, ESUT, Igbo Eno, Udenu LGA, Enugu State	Ministry of Works and Infrastructure	Igbo-eno	Udenu	<b>2,700,000,000</b>
Renovation of 193no dilapidated 3 classroom blocks with ram	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>2,605,500,000</b>
Provision of agricultural inputs, infrastructure and upgrading of wet markets for production and enhanced food process (N-CARES)	FADAMA (CARES Implementation)	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>2,323,680,000</b>
Rehabilitation of Agbani Road-Police College-Gariki Flyover (By Port Harcourt Expressway)	Ministry of Works and Infrastructure	Agbani Road-Police College-Gariki Flyover	Enugu South	<b>2,000,000,000</b>
External Works and Landscaping at ESUT, Igbo Eno, Udenu LGA, Enugu State	Ministry of Works and Infrastructure	Igbo-eno	Udenu	<b>2,000,000,000</b>
Completion of the Construction of Nike Lake/Nike Road T-Junction Flyover/Bridge, Enugu East LGA,	Ministry of Works and Infrastructure	Nike Lake/Nike Road T-Junction	Enugu East	<b>1,800,000,000</b>
Construction of New University Gate at Nru Junction-9th Mile-Makurdi Expressway	Ministry of Works and Infrastructure	Nru Junction-9th Mile-Makurdi Expressway	Udi, Nsukka & Udenu	<b>1,800,000,000</b>
Provision of Access and Internal road network at ESUT College of Medicine Igbo Eno, Udenu LGA, Enugu State	Ministry of Works and Infrastructure	Igbo Eno	Udenu	<b>1,600,000,000</b>
Proposed Construction of Oji River Township Stadium, Oji River LGA, Enugu State.	Ministry of Youth and Sport	Oji River Township Stadium	Oji River	<b>1,500,000,000</b>
Renovation of 88No dilapidated 5 classroom blocks across the State	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>1,452,000,000</b>

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Basic services and Labour Intensive Public Works (N-CARES)	Community and Social Developmnt Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>1,334,880,000</b>
Construction/Renovation of Public Buildings in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>1,000,000,000</b>
Special Intervention on roads in Enugu North Senatorial Zone.	Ministry of Works and Infrastructure	Enugu North Senatorial Zone	Igbo-etiti, Igbo-eze South, Igbo-eze North, Nsukka, Udenu & Uzo-uwani	<b>1,000,000,000</b>
Special Intervention on roads in Enugu East Senatorial Zone.	Ministry of Works and Infrastructure	Enugu East Senatorial Zone	Enugu East, Enugu North, Enugu South, Isi uzo, Nkanu East & Nkanu West	1,000,000,000
Special Intervention on roads in Enugu West Senatorial Zone.	Ministry of Works and Infrastructure	Enugu West Senatorial Zone	Aninri, Awgu, Ezeagu, Oji River & Udi	1,000,000,000
Strategic intervention and Urban renewal in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>1,000,000,000</b>
Earthroad/Spot improvement/connectivity to Communities	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	1,000,000,000
Emergency, Erosion control and protective works in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>1,000,000,000</b>
Support for Federal Government of Nigeria/International Fund for Agricultural Development (FGN/IFAD) Value Chain Development Programme (VCDP) for Rice and Cassava	<b>Ministry of Agriculture and Natural Resources</b>	Udenu, Isi-Uzo, Nkanu East, Enugu East, Aninri LGAs	Udenu, Isi-Uzo, Nkanu East, Enugu East, Aninri	908,500,000
<b>Construction of 3km road - Ibagwa, Ichi in Igbo Eze South LGA (West)</b>	<b>Ministry of Works and Infrastructure</b>	<b>Ibagwa, Ichi</b>	<b>Igboeze South</b>	900,000,000
<b>Construction of 3km road - Iheaka-Ihekpuoka in Igbo Eze South LGA (East)</b>	Ministry of Works and Infrastructure	<b>Iheaka-Ihekpuoka</b>	<b>Igboeze South</b>	900,000,000
<b>Waste Management and Control in Enugu State</b>	<b>Ministry of Environment and Mineral</b>	<b>All the 17 Local Government Areas</b>	<b>All the 17 Local Government Areas</b>	850,000,000
<b>Drilling/Rehabilitation and reticulation of boreholes in Communities across the State</b>	Ministry of Works and Infrastructure	<b>All the 17 Local Government</b>	<b>All the 17 Local Government</b>	700,000,000
<b>Construction/Rehabilitation of Nkpologwu/Aku Road in Igbo Etiti LGA, Enugu State - Phase 1</b>	Ministry of Works and Infrastructure	<b>Nkpologwu/Aku Road</b>	<b>Igbo Etiti</b>	650,000,000
<b>Construction of Perimeter Fencing and Gate at College of Medicine, ESUT, Igbo eno, Udenu</b>	<b>Ministry of works &amp; infrastructure</b>	<b>Igbo-eno</b>	<b>Udenu</b>	650,000,000
<b>Completion of the Construction of Nsukka Stadium, Nsukka LGA (Pavillions, Flood lightss, Fencing, drainage)</b>	<b>Ministry of Youth and Sport</b>	<b>Nsukka Stadium, Nsukka LGA</b>	<b>Nsukka</b>	623,000,000

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Completion of the Construction of 1No 12 Classrooms Building for the College of Medicine, Enugu State University of Science and Technology,Igbo Eno, Enugu State	Ministry of Works and Infrastructure	Igbo-eno	Udenu	540,000,000
Completion of the Construction of ESUT Teaching Hospital, Igbo Eno	Ministry of Works and Infrastructure	Igbo-eno	Udenu	540,000,000
Traders Empowerment scheme 4th edition for 57 major urban and rural markets in Enugu State	Ministry of Commerce and	All the 17 Local Government Areas	All the 17 Local Government Areas	500,000,000
Construction/Rehabilitation of Ugbene Road Nike, Enugu East LGA, Enugu	Ministry of Works and Infrastructure	Ugbene Road Nike	Enugu East	500,000,000
Construction of 1000 capacity Convention Centre within the premises: structure and furnishing	Nike Lake Resort	Nike Lake Resort	Enugu East	500,000,000
Rehabilitation and expansion of Obollo Afor regional water scheme at Obollo Afor and Orba	Enugu State Water Corporation	Obollo Afor and Orba	Udenu	500,000,000
Integration of Adada scheme into Nsukka water supply; Construction of transmission and distribution pipelines, reservoirs, offices and staff quarters for Adada Water Scheme	Enugu State Water Corporation	Adada Water Scheme	Nsukka	500,000,000
Augmentation of Nsukka (Drilling of 2Nos Solar powered borehole and construction of 2Nos 1000m3 GL reinforced concrete reservoir at Adada House and St. Cyprain Booster Station, Nsukka Urban	Enugu State Water Corporation	Adada House and St. Cyprain Booster Station, Nsukka Urban	Nsukka	500,000,000
PE WASH Program: Counterpart contribution and Provision of Water Facilities	(ENRUWASSA)	All the 17 Local Government Areas	All the 17 Local Government Areas	500,000,000
Provision of street lights at the major streets in the three senatorial zones of the State	Rural Electrification Board (REB)	3 senatorial zones of the State	All the 17 Local Government Areas	500,000,000
Construction of Borehole, overhead tanks, Supply and Installation of Mechanical Utilities/Water supply and retribution at College of Medicine, ESUT, Igbo Eno, Udenu LGA, Enugu	Ministry of Works and Infrastructure	Igbo-eno	Udenu	500,000,000
Construction of 20 Rooms Boutique apartment staff quarters at ESUT, Igbo Eno, Udenu LGA, Enugu State	Ministry of Works and Infrastructure	Igbo-eno	Udenu	500,000,000
Completion of the Construction of 120 Bed Rooms Hostel at College of Medicine, Igbo Eno Campus (Hostel A and B)	Ministry of Works and Infrastructure	Igbo-eno	Udenu	497,000,000
Completion of the construction of Amenity Building in Enugu Ezike General Hospital at Igbo-Eze North	Ministry of Health	Enugu Ezike General Hospital	Igbo-Eze North	458,000,000
Construction of 1.85km Ndiuno Akpuoga Nike - Nchatancha - Obinagu to Enugu - Abakaliki Express Road with Onuogba Nike Spur	Ministry of Works and Infrastructure	Ndiuno Akpuoga Nike - Nchatancha - Obinagu to Enugu - Abakaliki Express Road	Nkanu West, Enugu East	485,000,000

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Proposed construction of Justice Nwazota - Ilogu Close with a Spurr to Works Road, GRA Enugu - 1.25km	Ministry of Works and Infrastructure	GRA	Enugu North	450,000,000
Enugu Human Capital Development Loans (N-CARES)	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	400,000,000
Enugu SME Micro Credit Program (N-CARES)	Small and Medium Scale Enterprises	All the 17 Local Government Areas	All the 17 Local Government Areas	400,000,000
Construction of 2-Span Bridge Across Ogurugu River Uzo - Uwani LGA, Enugu State.	Ministry of Works and Infrastructure	Ogurugu River	Uzo - Uwani	400,000,000
Construction of 2-Span Bridge Across Adada River Uzo - Uwani LGA, Enugu State.	Ministry of Works and Infrastructure	Adada River	Uzo-uwani	400,000,000
Construction of 2-Span Bridge Across River Obina Uzo - Uwani LGA, Enugu State.	Ministry of Works and Infrastructure	River Obina	Uzo - Uwani	400,000,000
Construction of Asata River Bridge at Akani Ancestral Layout, Emene Nike, Enugu East LGA, Enugu State.	Ministry of Works and Infrastructure	Akani Ancestral Layout, Emene Nike	Enugu East	400,000,000
Construction of 3-Span Bridge across Ike River, Amegbu, Agbada Nenwe, Aninri LGA, Enugu State	Ministry of Works and Infrastructure	Ike River, Amegbu, Agbada Nenwe, 17 Local	Aninri	400,000,000
Purchase of 5No road sweepers, Mercedes truck water tanker	Enugu Capital Territory Development Authority	Enugu Metropolis	Enugu North, Enugu South and Enugu East	400,000,000
Supply and Installation of External Electrical Engineering services Infrastructure (amoured cables, service lines, connections to buildings, etc.) at College of Medicine, ESUT, Igbo Eno, Udeni LGA, Enugu State	ESUT College of Medicine (Teaching Hospital)	Igbo-eno	Udeni	400,000,000
Furnishing and Equipping - Hostel Blocks A and B at ESUT, Igbo Eno, Udeni LGA, Enugu State	ESUT College of Medicine (Teaching Hospital)	Igbo-eno	Udeni	400,000,000
Proposed Construction, Furnishing and Equipping of Medical Library Complex at ESUT Teaching Hospital, Igbo Eno, Udeni LGA, Enugu State	ESUT College of Medicine (Teaching Hospital)	Igbo-eno	Udeni	400,000,000
Completion of the Construction of 1No 12 Classrooms Building for the Faculty of Medical Sciences, Enugu State	Ministry of Works and Infrastructure	Igbo-eno	Udeni	394,000,000
Procurement of Learning Materials and Rehabilitation of facilities for accreditation purposes	ESUT	(ESUT), Agbani	Nkanu West	391,200,000
Construction of 14 Nos. 5 classroom blocks in all the 17 LGAs of the State	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	378,000,000

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Construction of Office Buildings at Udenu(Fencing, Clearing Stumping and Creaction of Access Road, Veterinary Clinic, Farm Shade, Poultry House, Piggy House, Concrete Pond, Cattle Spray Race, 2Nos. Blocks of 8 Lecture Hall, 2 Floors Library Building, Administrative Building & Green House	Enugu State Polytechnic, Iwollo	Udenu	Udenu	375,000,000
Bulk Purchase of 72 units of distribution transformer (50 Nos 500KVA and 22 Nos 300KVA) to upgrade and replace the failed ones in the rural communities of the State	Rural Electrification Board (REB)	All the 17 Local Government Areas	All the 17 Local Government Areas	360,000,000
Completion of the Construction of the Nsukka Conference Centre	Ministry of Works and Infrastructure	Nsukka	Nsukka	355,000,000
Completion of the Construction of 1No 10 Classrooms Building for the Faculty of Health Sciences and Technology, Enugu State University of Science and Technology,Igbo Eno, Enugu state	Ministry of Works and Infrastructure	Igbo-eno	Udenu	352,000,000
Completion of the Construction of 1No 10 Classrooms Building for the Faculty of Dentistry, Enugu State University of Science and Technology,Igbo Eno,	Ministry of Works and Infrastructure	Igbo-eno	Udenu	352,000,000
Establishment of new abattoirs/upgrading of 4 (Ogbete, Garriki, Emene and Abakpa) existing abattoirs in the State	Ministry of Agriculture and Natural Resources	Ogbete, Garriki, Emene and Abakpa	Enugu North, Enugu South and Enugu East	350,000,000
Completion of Construction of Facilities at the Proposed Mopol Squadron at Ekwegbe, Igbo Etiti LGA, Enugu State	Ministry of Works and Infrastructure	Ekwegbe	Igbo Etiti	350,000,000
Construction of Agu Ukehe - Ugwogo Nike Earth Road in Igbo Etiti/Enugu East LGAs	Ministry of Works and Infrastructure	Agu Ukehe - Ugwogo Nike Earth Road	Igbo Etiti/Enugu East	350,000,000
Construction of Ubahu - Ama Nkanu Earth Road in Nkanu East LGAs	Ministry of Works and Infrastructure	Ubahu - Ama Nkanu Earth Road	Nkanu East	350,000,000
Capacity Building for Food and Nutrition programmes in the State	Ministry of Budget and Planning	All the 17 Local Government Areas	All the 17 Local Government Areas	350,000,000
Completion of the Construction of 1No 8 Classrooms Building for the Faculty of Social Sciences and Humanities,Enugu State University of Science and Technology,Igbo Eno, Enugu State	Ministry of Works and Infrastructure	Igbo-eno	Udenu and Igboeze South	330,000,000
Completion of the Construction of 1No 8 Classrooms Building for the Faculty of Applied Natural Sciences ,ESUT, Igbo Eno, Enugu State	Ministry of Works and Infrastructure	Igbo-eno	Udenu	330,000,000
SME Production Facilities: Shared Mechanised equipment for Agro, fashion and other Artisans	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	300,000,000
Construction of Amokwe Road Udi Station-Ibuzo Amokwe-Amokwe Station Phase III	Ministry of Works and Infrastructure	Amokwe Road Udi Station-Ibuzo Amokwe-Amokwe	Udi	300,000,000
Designation and Upgrading of Museum (Onyeamaneké) in Enugu West Senatorial Zone	Ministry of Culture and Tourism	Udi	Udi	300,000,000

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Construction of Okwojo Ngwo Boreholes, Augmentation Water Supply to Enugu Metropolis	Ministry of Works and Infrastructure	Enugu Metropolis	Enugu North, Enugu South and Enugu East	300,000,000
Construction, Extension and Boosting of Electrification Networks in rural communities of the 3 senatorial zones of the State	Rural Electrification Board (REB)	3 senatorial zones of the State	All the 17 Local Government Areas	300,000,000
Installation and Commissioning of 7.5MVA 33/11KV injection Sub Station at ESUT Specialist/Teaching Hospital, Igboano	Rural Electrification Board (REB)	ESUT Specialist/Teaching	Udenu	300,000,000
Construction of Staff Quarters in fire stations across the State	Fire Service Department	All the 17 Local Government Areas	All the 17 Local Government Areas	300,000,000
Provision of 87 units of ultra modern bus shelters with blocks and bricks	Enugu Capital Territory Development	Enugu Metropolis	Enugu North, Enugu South and Enugu East	300,000,000
City road decongestion and intervention project at Park Avenue roundabout, savage crescent to IBB bridge Trans-Ekulu and Orthopedic/Abakpa junction	Enugu Capital Territory Development	Enugu East	Enugu East	300,000,000
Proposed Construction, Furnishing and Equipping of Morden Mortuary at ESUT Teaching Hospital, Igbo Eno, Udenu LGA, Enugu State	ESUT College of Medicine (Teaching Hospital)	Igbo-eno	Udenu	300,000,000
Construction of 18No. 3 classroom blocks with an office in all the 17 LGA for ECCDE	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	297,000,000
Completion of the Installation of Astro turf & Tartan Tracks, Flood lighting and Associated Works at Nsukka Stadium, Nsukka LGA, Enugu	Ministry of Youth and Sport	Nsukka Stadium	Nsukka	286,000,000
Purchase of 500 dumpsters for Enugu Urban	(ESWAMA)	Enugu Metropolis	Enugu North, Enugu South and Enugu East	275,000,000
Procure and distribution 7,000No Plastic Lockers and Chairs for public primary and Junior secondary	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	270,000,000
Purchase of 10Nos tractors and agriculture equipment to assist mechanized farming in Enugu State	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	250,000,000
Construction of 1-Span Bridge Across Olinama Stream at Obuofia/Olikwu Communities in Awgu LGA, Enugu	Ministry of Works and Infrastructure	Obuofia/Olikwu Communities	Awgu	250,000,000
Construction of 1-Span Bridge,Nvuna Stream, Ituku, Awgu LGA, Enugu State	Ministry of Works and Infrastructure	Nvuna Stream, Ituku	Awgu	250,000,000
Designation and Upgrading of Museum in Enugu East Senatorial Zone	Ministry of Culture and Tourism	Enugu East	Enugu East	250,000,000

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Designation and Upgrading of Museum in Enugu North Senatorial Zone	Ministry of Culture and Tourism	Enugu North Senatorial Zone	Igbo-etiti, Igbo-eze North, Igbo-eze SouthNsukka, Udenu & Uzo-uwani	250,000,000
Equipping and furnishing of newly constructed Amenity Building in Enugu Ezike General Hospital at Igboeze North LGA	Ministry of Health	Enugu Ezike General Hospital	Igboeze North	250,000,000
Purchase of 10Nos Waste Disposal Compactor Trucks	Enugu State Waste Management Authority (ESWAMA)	Enugu Metropolis	Enugu North, Enugu South and Enugu East	250,000,000
Completion of the Installation of 7.9 square meter FIFA approved artificial grass turf	Ministry of Youth and Sport	Nnamdi Azikiwe Stadium	Enugu North	246,100,000
Purchase of 36 Sets of Mobile Science Laboratory Equipment for schools in the State	Ministry of Education	All the 17 Local Government Areas	All the 17 Local Government Areas	240,000,000
Completion of the Construction/Rehabilitation of Last Bus-Stop (Abakpa Nike) - Nkwo Nike Junction Enugu East LGA	Ministry of Works and Infrastructure	Abakpa Nike	Enugu East	231,000,000
Renovation of 18Nos public secondary schools in Enugu State, 3Nos schools in each Education Zone	Post-Primary Schools Management Board	All the 17 Local Government Areas	All the 17 Local Government Areas	213,360,000
Completion of 50mm thick asphalted access and internal road including reinforced concrete line drains at Satellite Estate Akpuoga Nike	Ministry of Housing	Satelite Estate Akpuoga Nike	Enugu East	210,000,000
Installation of synthetic mondo athletic track in the main bowl of Nnamdi Azikiwe Stadium	Ministry of Youth and Sport	Nnamdi Azikiwe Stadium	Enugu North	210,000,000
Completion of Erosion Control/Protective and Reclamation Measures at Golf Estate Annex, Ngwuagu Amaezike, Abor, Udi LGA, Enugu State.	Ministry of Works and Infrastructure	Ngwuagu Amaezike, Abor	Udi	207,000,000
Enugu Payroll Support Grant (NG-CARES)	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Enugu Artisan Support Grant (NG-CARES)	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Enugu SME Business Support Grant (NG-CARES)	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Enugu Business IT Connectivity Support Grant (NG-CARES)	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Establishment of Enugu State Technology Hub at 9th Mile, Udi LGA	Ministry of Science and Technology	9th Mile	Udi	200,000,000

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Construction and Rehabilitation of Water Boreholes in the Rural Areas of the State	(ENRUWASSA)	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Counterpart contribution for UNICEF Progressing Action on Resilient Systems for Nutrition through Innovation and Partnership (PARSNIP)	Ministry of Budget and Planning	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Intervention and response to epidemic prone diseases (lassa fever, yellow fever, COVID-19 and other unforeseen epidemic): procurement and repositioning of health commodities	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Construction of Type III PHC Facilities in Oji River	Enugu State Primary Health Care	Oji River	Oji River	200,000,000
Construction of Type III PHC Facilities in Awgu	Enugu State Primary Health Care Development	Awgu	Awgu	200,000,000
Construction of Type III PHC Facilities in Aninri	Enugu State Primary Health Care Development	Aninri	Aninri	200,000,000
Upgrading & renovation of 2No. existing PHCs to Type III PHC Facilities in each of the 17 LGAs (17 PHC facilities in 2022 & 17 in 2023 )	Enugu State Primary Health Care Development	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Provision of power supply to Satelite Estate phase 1&2 including transformers, sub-stations, HT and LT reinforced concrete poles, overhead cables, civil works therein and installation accessories at Satelite Estate, Akpuoga Nike	Ministry of Housing	Satelite Estate, Akpuoga Nike	Enugu East	190,900,000
Completion of the Construction of Mission Junction - Owoloti Ugwuie - Ogoma Ring Road (Phase 2) in Ezeagu LGA	Ministry of Works and Infrastructure	Mission Junction - Owoloti Ugwuie - Ogoma Ring Road	Ezeagu	185,000,000
Completion of CDP ongoing 16 projects in the 3 senatorial zones: Health Centres in Amikpo Alor Uno, Enugu Amurri, Agu Ukehe; Hospital Fencing and Procision of water tank in Ezema Olo; Water Scheme in Ezineri Mgbidi, Nachi and Aji; and Civic Centre in Ikem, Adamba Umumba Achi, Umuikeowoh, Ezi-Nze, Asisi-Owo, Obeagu Uhueze Nenwe, Ogugu, Umunko (including monitoring and evaluation)	Community Development Agency	Nsukka, Nkanu West, Igbo-etiti, ezeagu, Awgu, Udi, Oji River, Isi-uzo, Aninri & Nkanu East	Nsukka, Nkanu West, Igbo-etiti, ezeagu, Awgu, Udi, Oji River, Isi-uzo, Aninri & Nkanu East	188,000,000
Construction of new FM Radio Station and Transmission House at Nsukka LGA for Social, Health and Education Programmes	Ministry of Information	Nsukka	Nsukka	175,000,000
Construction of new FM Radio Station and Transmission House at Awgu LGA for Social, Health and Education	Ministry of Information	Awgu	Awgu	175,000,000
Procure & distribute 2,000 teachers desk, 2,000 arm & armless each	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	172,500,000
Hospital/Medical equipment and furnishing of Tertiary Hospitals at ESUT College of Medicine, Igbo Eno Phase1, Enugu State	Ministry of Health	Igbo-eno	Udenu	160,000,000
Maintenance of Oji Augmentation Water Scheme (pumps, starter panels and other accessories)	Enugu State Water Corporation	Oji Augmentation Water Scheme	Oji River	150,000,000

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Establishment of Farm Estates in 6 Agricultural Zones of the State for enhanced agricultural value chain development	Ministry of Agriculture and Natural Resources	Enugu, Agbani, Udi, Awgu, Nsukka ^ Enugu Ezike Zones	Enugu, Agbani, Udi, Awgu, Nsukka ^ Enugu Ezike Zones	150,000,000
Construction and lighting of Helipad at ESUT Teaching Hospital, Igbo Eno Campus	Ministry of Works and Infrastructure	Igbo-eno	Udenu	150,000,000
State contingency intervention in Electrification Projects.	Rural Electrification Board (REB)	All the 17 Local Government Areas	All the 17 Local Government Areas	150,000,000
Purchase of 5No water tanker	Fire Service Department	All the 17 Local Government Areas	All the 17 Local Government Areas	150,000,000
Upgrading, Digitalization, Rehabilitation, Furnishing of Enugu Library, Enugu North LGA	Enugu State Library Board	Enugu Library, Enugu North	Enugu North	150,000,000
Provision of Rural Libraries in 3 Senatorial Zones of Enugu State	Enugu State Library Board	3 Senatorial Zones of Enugu State	3 Senatorial Zones of Enugu State	150,000,000
Completion of the Construction of Reinforced Concrete Culverts and Drainage Channels, - Spot Improvement/Connectivity at Ehamufu - Ikem Road, Isi-Uzo LGA	Ministry of Works and Infrastructure	Ehamufu - Ikem Road	Isi-Uzo	143,000,000
Completion of the Construction of 3 Storey Student Hostel building at Enugu State College of Education (Technical), Enugu	Ministry of Works and Infrastructure	Enugu State College of Education (Technical)	Enugu North	132,000,000
PPP for Job creation, vocational training and skill acquisition	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	125,000,000
Capital Grant for Obollo Afor Tech-Hub for Interlocking of office compound, drainage, earthwork, curridor finishing of new structures, electricity connection to national grid, Traninig of 500 youths on solar panel installation, CCTV/IP video digital door card, computer networking, etc	Ministry of Science and Technology	Obollo Afor	Udenu	120,000,000
Capital Grant for Enugu Tech Hub for construction of a mini apartment tech startups, partnering fascinators/mentors for the incubation/acceleration programs, physical infrastructure for outdoor training and mentorships: incubation mentorship and acceleration of tech start-ups using block chain and software, frame works 24 part switches, 6 wireless points, RJ 45 cables to service LAN from the new computers with chips	Ministry of Science and Technology	Enugu North	Enugu North	120,000,000
Purchase of water Treatment Chemicals for Oji/Ajalli Water Schemes	Enugu State Water Corporation	Oji/Ajalli Water Schemes	Oji River	120,000,000
Construction and installation of Traffic Light at 15 major Junctions in the State	Rural Electrification Board (REB)	All the 17 Local Government Areas	All the 17 Local Government Areas	120,000,000
Procurement of Agriculture equipment to all public primary and Junior secondary schools	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	120,000,000

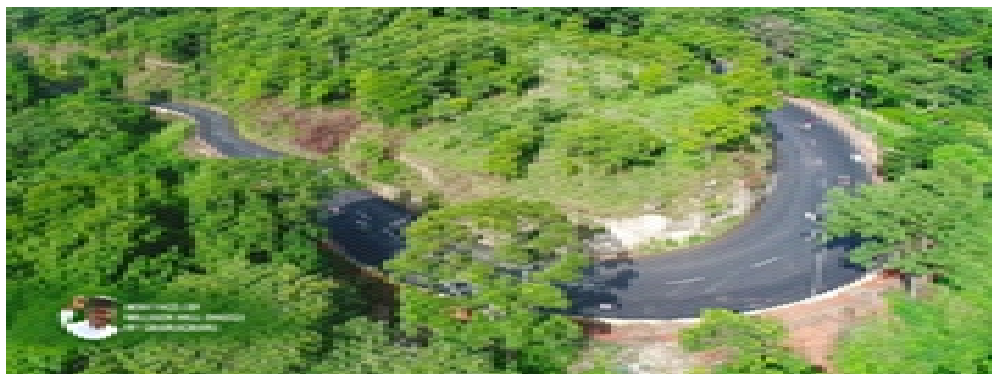
## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Perimeter fencing/Survey plan of 6Nos Public Secondary Schools: 1No School in each education Zone to avoid incessant encroachment into school lands	Post-Primary Schools Management Board (PPSMB)	Udi, Agbani, Enugu, Nsukka, Obollo Afor & Awgu Zones	Udi, Agbani, Enugu, Nsukka, Obollo Afor & Awgu Zones	<b>120,000,000</b>
Provision of 12No solar powered boreholes in Public Secondary Schools across the State: 2Nos in each Education Zone	PPSMB	Udi, Agbani, Enugu, Nsukka, Obollo Afor & Awgu Zones	Udi, Agbani, Enugu, Nsukka, Obollo Afor & Awgu Zones	<b>118,800,000</b>
Completion of the Construction of Asphaltic Concrete Road and Draining system on the road leading to Udenu LGA	Ministry of Works and Infrastructure	Udenu	Udenu	<b>113,000,000</b>
Procure and distribute 2,000 ECCDE tables and chairs	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>103,500,000</b>
Purchase of earth moving equipment (Bulldozer D7, Mbenz truck-head, Low bed, Mbenz60/70 tonnes tow truck)	Enugu Capital Territory Development Authority	Enugu North, Enugu East and Enugu South	Enugu North, Enugu East and Enugu South	<b>100,000,000</b>
National Programme for Food Security (NPFS): State Counterpart Contribution (ENADEP) and Extension Services	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>100,000,000</b>
Skill acquisition and empowerment programme for Rural Women Economic Empowerment (RUWEE)	Ministry of Human Capital Development and Poverty Reduction	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>100,000,000</b>
Erosion Control and Protective Works at Ori Awgu along Old Awgu - Okigwe Road, Awgu LGA, Enugu State	Ministry of Works and Infrastructure	Orie Awgu along Old Awgu - Okigwe Road	Awgu	<b>100,000,000</b>
Construction of Engineered Land fill Sewage site	Ministry of Environment and Mineral Resources	Enugu South & Enugu North	Enugu South & Enugu North	<b>100,000,000</b>
Building of Incubation centre for job creation & empowerment in 3 Senatorial zones of the State	Ministry of Rural Development	3 Senatorial zones of the State	3 Senatorial zones of the State	<b>90,000,000</b>

## Top Capital Projects: 2022 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Procurement of Locally fabricated mechanized Agric. Equipment for youth and women enterprise in rural communities (grinding machine, palm oil machine)	Ministry of Rural Development	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>70,000,000</b>
Procurement of 50 Nos Sowing machines in 30 selected communities for women empowerment	Ministry of Rural Development	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>60,000,000</b>
Upgrading of Infrastructure at FSP skill acquisition centre event hall, Uwani: tiling, painting, furniture, landscaping, etc	Ministry of Gender Affairs and Social Development	Uwani	Enugu South	<b>50,000,000</b>
Provision of equipment and support for rural women through skill acquisition	Ministry of Gender Affairs and Social Development	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>50,000,000</b>
Purchase of 150Nos Android TV to support E-Learning in the State	Ministry of Education	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>45,000,000</b>
Purchase of relief/rehabilitation materials (food and non-food items)	Enugu State Emergency Management Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>40,000,000</b>
Setting up of E-Learning Platforms for Basic and Post Basic Education levels in the State	Ministry of Education	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>30,000,000</b>
Equipping of one stop shop in each of the three(3) senatorial zones as a domicile for HIV testing	Enugu State Action Committee on Aids (ENSACA)	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>30,000,000</b>
Procurement of HIV Testing and Counseling (HTC) Test Kits/Rapid Test Kits	Enugu State Action Committee on Aids (ENSACA)	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>15,000,000</b>
Equipping of Rehabilitation Center for Internally Displaced Persons (Purchase of 325No beds and beddings, 433No tables, 292No lockers, 217No seats) and empowerment of deportees (Start up Capital for Business)	Ministry of Special Duties & Inergovernmental	All the 17 Local Government Areas	All the 17 Local Government Areas	<b>12,369,100</b>

## Thematic Areas Capital Allocation



**35.33bn**

Construction/Rehabilitation of Roads,  
Bridges, Buildings and other Infrastructure



**11.29bn**

Agricultural Development

## Thematic Areas Capital Allocation



**2.24bn**

Environmental Improvement

## Thematic Areas Capital Allocation



**10.29bn**  
Water Resources



**553.41m**  
Provision for Transportation  
Facilities

## Thematic Areas Capital Allocation



**19.82bn**  
Provision of Health Facilities

## Thematic Areas Capital Allocation



**27.01bn**

Provision of Education Facilities



**3.67bn**

Commerce and Industry

## Thematic Areas Capital Allocation



**11.14bn**  
Law and Justice



The Legislature  
**4.92bn**

## Selected Capital Projects



Urban Water Sector: State Counterpart funding to 3rd National Urban Water Sector Reform Project

**5.75bn**



Completion construction of the Nsukka Township Stadium Nsukka LGA, including installation of Astro Turf & Tarfan Tracks, flood lighting and associated works

**909.0m**

## Selected Capital Projects



**800m** | Construction of Type III PHC Facilities in Oji River, Awgu and Aninri



**1.86bn**  
Construction/Rehabilitation of Power  
and Rural Development

## Selected Capital Projects



**355m** | Completion of the Nsukka Conference Centre



**1.7bn**  
Purchase of Vehicles

## Selected Capital Projects



**2.095bn**

Skill Acquisition/SME/MSME



**554m**

Construction and Provision of Fire Equipment

## Selected Capital Projects



**1.8bn**

Complete construction of Nike Lake/Nike Road T-Junction  
Flyover/Bridge, Enugu East LGA, Enugu State



**1.0bn**

Emergency Erosion Control and protective works  
in Enugu State

## Selected Capital Projects



**200m**

Intervention and response to epidemic prone diseases



**350m**

Establishment of Modern Abattoirs

# THE GOVERNOR'S 2022 BUDGET SPEECH

**PRESENTATION OF YEAR 2022 BUDGET PROPOSAL TO THE ENUGU STATE HOUSE OF ASSEMBLY BY HIS EXCELLENCY, THE GOVERNOR OF ENUGU STATE, RT. HON. IFEANYI UGWUANYI ON TUESDAY, 7<sup>TH</sup> DECEMBER 2021**

## **Protocol**

It is my profound honour to present to you, the budget proposal of Enugu State for the 2022 Fiscal Year: budget of **Sustained Growth and Consolidation.**

Mr. Speaker, other Principal Officers and Honourable Members of this hallowed House, on behalf of the Government and good people of Enugu State I acknowledge that we owe you a debt of gratitude for your outstanding commitment, industry and professionalism in the discharge of your legislative duties and responsibilities. Your performance records in the areas of representation, oversight and legislation are enviable and laudable. In particular, our previous budget proposals had always received expeditious, yet diligent consideration and approval, providing the needed impetus for good governance and optimal service delivery in the state.

In the time-honoured independence of the three arms of government, interdependence is a critical success factor and this underscores our partnership in Enugu State; a partnership that has given us peace and security; a partnership that has produced hundreds of kilometres of asphalt roads and still counting; a partnership that has developed new residential estates/neighbourhoods with thousands of affordable housing units and still counting; a partnership that has provided electricity and potable water to scores of communities and still counting; a partnership that has given a voice to our women and empowered them; a partnership that has created thousands of jobs through SMEs development, Tech innovations and Start-ups; a partnership that has given communities the power to choose and implement their projects with State Government financial grant; a partnership that is re-writing the Enugu Urban Water Supply story through the support of the French Development Agency (AFD); a partnership that has re-tooled our Judiciary and motivated our Judicial officers; a partnership that guarantees regular payment of

monthly salary to our Civil Servants and monthly Pensions to our senior citizens; a partnership that is affording the revered Honourable Members of this House one international leadership training after the other and still counting; a partnership that has earned our administration several laurels and still counting; a partnership that gives greatest good to the greatest number; a partnership that is in the Hands of God; and a partnership that shall end in praise.

On this occasion, the good people of Enugu State deserve no less appreciation for their fidelity to our administration. Your prayers, unwavering support and solidarity have been the wind in our sail. I reiterate the commitment of our administration to always serve in your best interest. This is our mandate, and by God's abiding grace we shall implement it with our best endeavours.

### **Review of Year 2021**

The year 2021 started on a note of recovery as national and subnational governments embarked on strategic economic engineering, through innovative economic policies, to reflate the Covid-beaten economy of the previous year. Our national Gross Domestic Product (GDP) grew by 0.51% (year-on-year) in real terms in the first quarter of 2021 while we hoped for significant improvement in the coming quarters. The state was fully opened for economic activities as we escalated the vaccination of our populace against the Covid-19 through the support of National Primary Health Care Development Agency and her Partners. Our administration embarked on deliberate measures to bring succour to Micro, Small and Medium Enterprises. Enugu State engaged fully in the preparatory activities for the **Nigeria Covid-19 Action Recovery and Economic Stimulus (NG-CARES) Program for Results**, an initiative of the Federal Government of Nigeria supported by World Bank to mitigate the economic disruption occasioned by the Covid-19 Pandemic by protecting the livelihoods and food security of the poor and vulnerable families while facilitating the recovery of local economic activities in all the participating States. We were smarting from the Covid-19 economic meltdown and looking forward to better days, given the interventions referenced supra, when the South East Geo-Political Zone got engulfed in the worst security crises in the post-civil war period. Regardless that

Enugu State had relative peace, every Monday sit-at-home order, sometimes with additional days in the week, and reduced human mobility became a major headwind to our economy, impeding the envisaged recovery and growth. Businesses were shut down, Public Servants hibernated for their safety and government revenue was sub-optimized for several months, yet the State Government had to meet its financial obligations to Civil Servants and sustain service delivery to Ndi Enugu, albeit with great difficulty. We are just beginning to see the early signs of de-escalation of this menace and we fervently pray for its sustainability.

We thank the God of Abraham, God of Isaac, God of Jacob and awesome God of David for shielding Enugu State from monumental carnage as was seen in other climes within this period; just as **His love** sheltered us from the ravages of **Covid – 19 pandemic**, **His mercy** navigated us through the recent spike of **insecurity**. In every adversity, **He** made us stronger, more peaceful, more united and more determined to succeed as a people; great indeed is **His faithfulness**.

Lately, the world has, once more, been thrown into trepidation with the news of the outbreak of a mutant strain of Covid-19 virus, the **omicron variant**. Some countries have been red flagged by United Kingdom, including Nigeria (as at three days ago). The world is in a quandary as it awaits better understanding of the situation and its implications for the Year 2022 global economy. In the meantime, as we make our Year 2022 budget, we can only pray and hope for the best, trusting, as always, in the amazing grace of the most High God.

## **2021 BUDGET PERFORMANCE**

Mr. Speaker, I invite you to recall that this Honorable House approved a Budget of **N169,845,758,500 (One Hundred and Sixty-Nine Billion, Eight Hundred and Forty-Five Million, Seven Hundred and Fifty-Eight Thousand, Five Hundred Naira)** for the State and for the year ending 31<sup>st</sup> December 2021. I hereunder present the State's 2021 budget performance as at the end of 3<sup>rd</sup> quarter of 2021.

### **Recurrent Revenue**

In the 2021 budget, our total recurrent revenue was projected at **N110,080,000,000.00 (One Hundred and Ten Billion, Eighty Million Naira)** whereas, actual revenue collected at the end of the 3<sup>rd</sup> quarter of 2021 amounted to **N80,853,031,375.47 (Eighty Billion, Eight Hundred and Fifty-Three Million, Thirty-One Thousand, Three Hundred and Seventy-Five Naira, Forty-Seven Kobo)**, representing 73.44% of the budgeted total recurrent revenue.

### **Capital Receipts**

Our projection in the 2021 capital receipts stood at **N59,765,758,500.00 (Fifty-Nine Billion, Seven Hundred and Sixty-Five Million, Seven Hundred and Fifty-Eight Thousand, Five Hundred Naira)**. Nevertheless, as at the end of the 3<sup>rd</sup> quarter of 2021, only the sum of **N66,511,764.47 (Sixty-Six Million, Five Hundred and Eleven Thousand, Seven Hundred and Sixty-Four Naira, Forty-Seven kobo)** has been realised, representing 0.1% capital receipt performance.

### **Total Expenditure**

The budgeted total expenditure for the year 2021 was **N169,845,758,500.00 (One Hundred and Sixty-Nine Billion, Eight Hundred and Forty-Five Million, Seven Hundred and Fifty-Eight Thousand, Five Hundred Naira)**. However, the actual total expenditure stood at **N56,305,252,696.69 (Fifty-Six Billion, Three Hundred and Five Million, Two Hundred and Fifty-Two Thousand, Six Hundred and Ninety-Six Naira, Sixty-Nine Kobo)**, at the end of third quarter. This translates to a budget performance of 33.2% as at the end of the 3<sup>rd</sup> Quarter of 2020.

## **KEY ACHIEVEMENTS IN THE YEAR 2021**

### **Enugu State Civil Service**

- ✓ We have maintained the payment of the Thirty Thousand Naira (**N30,000.00**) Minimum Wage, as at when due, which we commenced in February 2020.
- ✓ The State Secretariat Annex at Nsukka which is now operational has brought Zonal Offices of Ministry of Education; Post Primary Schools Management Board (PPSMB); Science Technical Vocational Schools

Management Board (STVSMB); State Audit Department; Local Government Audit Department; Ministry of Commerce and Industry; and Ministry of Lands that were hitherto operating in make-shift structures under one roof.

- ✓ All Permanent Secretaries, Directors, Deputy Directors, select Middle Level Manpower across MDAs, State EXCO Secretariat Staff, New Employees, have engaged in one form of training (ICT, Peer Learning, Knowledge & Experience Sharing, Interactive Sessions) to build capacity required in a modern-day Civil Service.
- ✓ Notably, Three (3) Permanent Secretaries; Thirty-One (31) Directors; and Nineteen (19) Deputy Directors have undergone Four (4) Weeks Policy, Strategy and Leadership Course at National Institute for Policy and Strategic Studies (NIPPS), Kuru, Jos, Plateau State (within three months - 6<sup>th</sup> September, 2021 to the 27<sup>th</sup> November 2021).
- ✓ The Civil Service Commission office complex has been reconstructed and it is now wearing a new look.

All these are purposeful human capital investments aimed at building capacities of Civil Servants for enhanced service delivery. It is our sincere wish to bequeath Enugu State Civil Service that is well-equipped and well-motivated for the job in hand.

### **Continuing Response to Covid – 19/Interventions in the Health Sector**

We are yet to fully recover from the negative economic impact of the Covid-19 pandemic and have not rested on our oars in the battle for the containment of this contagion. Within the period under review, we have continued the following interventions:

- ✓ With the receipt of the 1<sup>st</sup> batch of Oxford-AstraZeneca COVID-19 vaccines from the National Primary Health Care Development Agency (NPHCDA), we flagged off COVID-19 vaccination in the state as one of the potent measures for curbing the pandemic. Vaccination is still ongoing even as we have further received a batch

of Moderna COVID-19 Vaccine and I urge all Enugu State residents to avail themselves this opportunity of getting fully vaccinated.

- ✓ The ongoing construction of Amenity facility in Enugu Ezike General hospital, the completed seven (7) Model Type III Primary Healthcare facilities in Nkanu East, Igbo-Etiti, Igbo-Eze South, Isi-Uzo, Udenu, Ezeagu and Uzo-Uwani LGAs when put into use will boost the delivery of healthcare services in the State.
- ✓ Within the period under view, we attained significant milestones in the development of ESUT College of Medicine and Teaching Hospital, Igbo Eno.
- ✓ The construction of Cottage Hospitals with Isolation Wards in Awgu, Orba, Enugu Ezike and Oji-River have been completed and these will enhance the delivery of secondary healthcare services within their environs.
- ✓ We have successfully installed 100 (One Hundred) units of 200 litres Solar Refrigerators and Freezers at various Health Centres across the State.
- ✓ We are transposing our State Health Systems to provide primary healthcare through the Enugu State Agency for Universal Health Coverage. Under the Enugu State Universal Health Coverage Scheme (ESUHCS), we are targeting the enrolment of all Enugu State residents. This will also facilitate the provision of free healthcare to vulnerable persons in the State. In this regard, the following have been achieved within the period under review:
  - Installation of the state-of-the-art ICT systems for enrolment of beneficiaries and computerisation of service delivery in the State hospitals.
  - One Hundred and Fifteen (115) State Primary Healthcare Centres (PHC), out of the Two Hundred and Ninety-One (291) PHCs in the State, have been accredited by the National Health

Insurance Scheme (NHIS) for provision of free services for vulnerable persons under the Basic Health Care Provision Fund.

- The State has commenced capitation payments to the 115 (One Hundred and Fifteen) accredited PHCs to cover the cost of providing health services for the poor and vulnerable.
- The ongoing enrolment exercise in all the 17 LGAs of the State has so far registered Eighteen Thousand, One Hundred and One (18,101) vulnerable persons that have started receiving free health care from 1<sup>st</sup> December 2021. The enrolment process is however continuing.

Mr Speaker, despite the slow recovery of the Nigerian economy from the challenges occasioned by the COVID-19 pandemic, we have been able to maintain traction in other sectors.

### **Infrastructure - Roads**

- ✓ We have made substantial progress in the construction of the **first Enugu State Government's Flyover which is progressively taking its pride of place at the T-Junction, Nike Lake Road.** It is a 105 meters bridge section, with ramps measuring 590m in cumulative length and four (4) Service lanes which on completion will enhance traffic flow around Trans-Ekulu, Nike and Nike Lake Resort axis.
- ✓ In keeping with our policy on roads, we continued massive construction of new roads and rehabilitation of existing ones in both urban and rural areas of the state, to ease the movement of persons and materials.

### **Other Infrastructures**

- ✓ Ongoing construction of 600-Seater Event Hall; Lawn Tennis Court; Security Personnel Quarters; and Remodeling of 2 No existing Duplexes; expansive Car Park and landscaping at the old Governor's Lodge.

- ✓ The construction of Nsukka Conference Centre in Nsukka LGA has reached an advanced stage of completion. Upon completion, the facility will provide 5 no. Halls of various seating capacities ranging from 200 to 1,000; a Swimming Pool; Lawn Tennis Court amongst other recreational facilities.
- ✓ We commenced the construction of 194 One Hundred and Ninety-Four (194) Units of Ultra-Modern Bus Shelters in Enugu Metropolis since December 2020. So far, a total of One Hundred and Seven (107) Units of the Ultra-Modern Bus Shelters have been completed.
- ✓ We have continued to procure transformers, construct, extend and boost rural electrification in Communities including Owerre Okpu, Amadim, Ujobo, Umunta/Umunkpume and Anyazuru Orba, Umuokpara Orba, Amalla Orba communities in Udeni LGA as well as in Umuopu Autonomous Community, Enugu Ezike, Igbo-Eze North LGA, amongst others.

### **Enugu State House of Assembly**

In line with our human capital investment drive, we have continued to build and develop the capacities of our valued Legislators, to wit:

- ✓ In August 2021, the revered Members of the Enugu State House of Assembly were in Rwanda for a knowledge sharing, peer learning, capacity building and other enhancements.
- ✓ In November 2021, the esteemed Honorable Members of this House completed an Advanced Leadership Training Programme in the Moller Institute, Churchill College, University of Cambridge, United Kingdom where they obtained an Advanced Leadership Certificate.
- ✓ Besides the human capital investments in our Legislative Arm of Government, infrastructural investment is also receiving adequate attention. The construction of an ultra-modern office building covering 3,500 square metres floor area within the premises of the

State House of Assembly has reached an advanced stage of completion.

## **Judiciary**

To ensure speedy dispensation of justice in the State, the following were accomplished during the period under review:

- ✓ Consequent upon the recommendations of the National Judicial Council (NJC), six (6) new Judges were appointed and sworn in January 2021. This brings the number of Judges that our administration has appointed for Enugu State Judiciary to fifteen (15).
- ✓ Following the retirement of Hon. Justice Ngozi Priscilla Emehelu, the immediate past Chief Judge of Enugu State, from the service of the State Judiciary on 7<sup>th</sup> September 2021, Hon. Justice Afojulu Raymond Ozoemena was appointed and sworn in as the Acting Chief Judge of Enugu State.
- ✓ We constructed the Enugu State Multi-Door Court House within the period under review to deepen the practice of Alternative Dispute Resolution in the State.

## **Religious**

Enugu State is in the Hands of God. We hold in great awe, the institution of the Church and we cherish the spiritual leadership, the enthronement of moral standards and the pursuit of world peace by this institution. The harmonious working relationship between our administration and the Church is top-class. Within the period under review, we built the first Chapel within the precincts of Enugu State Government House and this has been blessed by the entire Catholic Bishops as well as the Methodist Bishops in Nigeria.

## **Security**

We regret the unfortunate attacks that led to unwarranted loss of lives of Policemen in Nigerian Police Force, Enugu State Command and some private citizens during the recent security crisis. This notwithstanding, Enugu State has remained relatively peaceful and the issue of security has remained top on the agenda of our Administration.

- ✓ We reconstructed some security facilities that were torched in the thick of the recent security crisis.
- ✓ We have continued to support the Security Agencies in the State with operational vehicles, communication gadgets, trainings etc.
- ✓ Our administration's initiatives on security are guided by the resolutions of the South East Governors' Forum and Advisories of well-meaning Nigerians on security matters.
- ✓ We have deepened the collaboration between the Federal Security Agencies in the State and our State's security outfits - **Forest Guards and Neighbourhood Watch groups** - especially in intelligence sharing for enhanced efficiency and effectiveness in security operations.
- ✓ We have continued to support the State's Forest Guards (Security outfit) through regular payment of salaries, trainings and supply of necessary equipment.
- ✓ We have commenced additional works in the premises of **MOPOL 76 Police Mobile Force Squadron**, Nigeria Police Force, Ekwegbe, Igbo-Etiti Local Government Area to provide Commander's House, 2km Perimeter Fence, Parade Ground, Sick bay and other facilities and ensure commencement of operations.
- ✓ We shall continue to support and collaborate with all Security Agencies operating in Enugu State to protect the lives and property of all residents in the State.

## **Tourism**

- **Nike lake Resort**, a flagship Hotel asset of Enugu State Government with serene ambience and beautiful scenery complemented by a natural perennial Lake, is like no other and its capability for offering the comfort of home, away from home, is without doubt. We have almost completed the Turn Around

rehabilitation of this magnificent edifice to recover its leadership role in the South East Zone hospitality industry.

### **Science and Technology**

Our leveraging on technology and strong ICT policy-thrusts to reshape the economic future of Enugu State has drawn much admiration and earned us international visibility.

- ✓ We built and inaugurated two (2) Tech Hubs and Youth Innovation Centers, one in Independence Layout, Enugu North LGA, Enugu, and another in Obollo Afor, in Udenu Local Government Area. Services offered include ICT training in Software Development; Website design/Hosting; Linus/Unix systems; Graphic Designs; and Internet of things (IoT). Other services include: Craftsmanship and fabrication; Entrepreneurship development; Innovation programmes; Career enhancement initiatives; Electronics/robotics; and facilitation of Foreign Direct Investments (FDI), amongst others.

### **Chieftaincy Matters**

We have commissioned a Cloud-based storage (online) for gazetted Chieftaincy Constitutions of communities in Enugu State. The Web address is [www.mocm.en.gov.ng](http://www.mocm.en.gov.ng) and offers a wide range of services including the followings:

- ✓ provides storage and easy access to information about communities whose constitutions had been gazetted in the state;
- ✓ Makes the gazetted Chieftaincy Constitutions for all Autonomous Communities in the State available on the internet;
- ✓ Promotes transparency in community leadership & reduces tension that comes with transition,
- ✓ Serves as a tool for dispute resolution in the communities,
- ✓ promotes human rights, community development and community traditions,
- ✓ It will also allow internet search engines like Google, Yahoo, to easily index these Constitutions thereby making them easily accessible on the internet using any search engine.

## **Agriculture**

We have continued to improve on food security from 3 (three) main perspectives. These include:

- ✓ The Agro Processing Productivity Enhancement and Livelihood Improvement Support Project (APPEALS).
- ✓ AFDB Assisted Agricultural Transformation Agenda Support Program Phase-1 (ATASP-1)
- ✓ International Fund for Agriculture (IFAD)/FGN Assisted Value Chain Development Programme (VCDP) in Enugu State.

### **Agro Processing Productivity Enhancement and Livelihood Improvement Support (APPEALS) Project**

- ✓ Under this programme over 1,000 (One Thousand) Farm Groups have indicated interest in the Value Chain Investment Plan (VCIP) for Poultry, Rice and Cassava worth of Five Billion Naira (N5,000,000,000.00).
- ✓ Mobilization of farmers/formation of Commodity Interest Groups for registration as Cooperative Societies with Enugu State Ministry of Human Capital Development have been done.
- ✓ Fifty-two (52) beneficiaries in the Poultry Value Chain Investment Plan, and three (**3**) beneficiaries in Rice Value Chain Investment Plan with a combined worth of Three Hundred and Seventeen Million, One Hundred and Seventy-One Thousand, Five Hundred and Forty-One Naira, sixty kobo (**N317,171,541.60**) have been fully implemented and disbursed.
- ✓ A total of One Thousand, Six Hundred and Fifteen (1615) beneficiaries have been trained in the Women and Youth Empowerment Programme (WYEP) subcomponent for Business Investment Plan (BIP) in Poultry, Cashew, Rice, Aquaculture, and Cassava.
  - CAC (Corporate Affairs Commission) registration is currently being processed for all the trained beneficiaries including

eighty-five (85) Persons with Disability and Special Needs (PWDSN).

- Out of this number, World Bank and State Executive Council approval have been obtained for the empowerment of Two Hundred and Thirty-Two (232) beneficiaries with Four Hundred and Seventy Million, Eight Hundred and Eight Nine Thousand, Seven Hundred and Fifty-One Naira (N470,889,751.00) worth of Business Investment Plan (BIP) in the 1<sup>st</sup> Batch.
  - Business Investment Plan (BIP) is being developed for the remaining One Thousand, Three Hundred and Eighty-Three (1,383) beneficiaries.
- ✓ Fifteen (15) Aggregation and Cottage Processing Centers are to be constructed across the 3 senatorial zones of the state

**The AFDB Assisted Agricultural Transformation Agenda Support Program Phase-1 (ATASP-1)** is designed to enhance food security, rural income and employment creation through Agri-business development. This programme in achieving its purpose and also providing ancillary facilities to the host communities as follows:

- ✓ Assisting the marketing of farm produce for Farmers through the construction of rice markets with stores/Aggregation centers at Adani rice market and Isu cassava market of Uzo Uwani and Isi-Uzo LGAs, respectively.
- ✓ The drilling of four (4) boreholes in Ezimo Agu (Urukpa); Agu-Orba; and Obollo Afor in Udenu LGA as well as Adani Community in Uzo-Uwani LGA.
- ✓ Construction of two (2) Health Clinics at Ibenda-Obollo and Asaba in Udenu and Uzo-Uwani LGAs.
- ✓ Construction of Obinna Primary School, Adani in Uzo Uwani LGA; Two (2) Classroom blocks with Headmaster's Office and toilet at Peoples Primary School Ezimo-Agu in Udenu LGA; Ngenikpa Primary School Amede in Isi Uzo LGA; Agu-Orba Primary School in Udenu LGA.

- ✓ Construction of 2-span Obinna Bridge and 63km gravel-surfaced roads with 6km double surfaced feeder roads at Adani in Uzo Uwani LGA.
- ✓ Construction of concrete lining of 16.45km main canal and 6km concrete lining of first Secondary canal of Ada Rice Farm.
- ✓ Rehabilitation of various Hydraulic Structures at Ada Rice Farm, Adani, Uzo Uwani LGA to increase cultivation and production of rice all year round.

**FGN/IFAD (International Fund for Agricultural Development) Value Chain Development Project (VCPD).** Recall that we subscribed and paid counterpart contribution of Ninety-One Million, Five Hundred Thousand Naira (N91,500,000.00) for the FGN/IFAD (International Fund for Agricultural Development) Value Chain Development Project (VCPD) for the year 2019/2020. The programme operating in five LGAs of Enugu State have recorded the following achievements:

- ✓ Aninri: One (1) Market Stall (16 stalls with Office) at Okpanku and one (1) Culvert leading to farm clusters at Oduma Achalla Community
- ✓ Enugu East: one (1) Market Stall (16 stalls with Office) at Ugwogo Nike; one (1) Water Borehole and one (1) Culvert leading to farm clusters at Ogbeke, Nike
- ✓ Isi Uzo: Ten (10) lock-up Stores at Eke Eha-Amufu Rice Market; one (1) Solar-powered Water Borehole at Mbu Cassava Market; and a Mini Bridge at Epeye Farm Road, Amede Eha Amufu.
- ✓ Nkanu East: one (1) Solar Powered Water Borehole at Nkerefi Rice Market and one (1) Culvert at Anaiyi Rice Farm Road
- ✓ Udenu: one (1) Solar-Powered Water Borehole and ten (10) lock-up Stores at Orié Orba Cassava Market; one (1) Ring Culvert

constructed at a connecting road to Owerre-Eze Orba Cassava Farms.

## **Education**

Mr. Speaker, recall that our administration, since inception, has hugely demonstrated our commitment to the provision of quality and affordable education in Enugu State. In the period under review, we continued on the part of progress to consolidate our gains in the Education sector.

### **Basic Education**

- ✓ We reconstructed a block of four (4) classrooms that was burnt down at Community Primary School, Ubahu, Nkanu East Local Government Area.
- ✓ At Idaw River Primary School, Enugu South LGA, we reconstructed twenty-seven classrooms, twenty-four offices and other ancillary facilities.

### **Tertiary Education**

- ✓ The Federal Government of Nigeria approved the establishment of a new Federal Polytechnic in Ohodo, Igbo Etiti LGA. We are grateful to the President of the Federal Republic of Nigeria, **His Excellency, Muhammadu Buhari, GCFR**, for approving the establishment of this Polytechnic at Ohodo as well as a take-off grant of Two Billion Naira (**N2,000,000,000.00**) for the new polytechnic, from the Tertiary Education Trust Fund.
- ✓ Notwithstanding the approval of this take-off grant of Two Billion Naira (N2,000,000,000.00), we have provided a temporary site for the take-off of the Polytechnic after undertaking the following works:
  - Reconstruction of 6 classroom block (block 1)
  - Construction of 6 classroom block (block 2)
  - Reconstruction of 5 classroom block (block 3)
  - Reconstruction of science laboratory (block 4)

- Construction of administrative office block (block 5)
  - Construction of perimeter fence and security house
  - Construction of one (1) electric-powered Borehole and one (1) solar-powered borehole amongst other facilities
- ✓ We commenced the construction of a three (3) Storey Students Hostel Building at Enugu State College of Education (Technical), Enugu North LGA, Enugu State.
  - ✓ We have continued to provide required support to all our Tertiary Institutions. Most recently, we supported our foremost University (Enugu State University of Science & Technology) that faced accreditation exercises to gain full accreditation in eleven (11) Undergraduate Academic Programmes including Medical Laboratory Science, Surveying & Geoinformatics, Economics and three (3) Postgraduate (M.Sc.) Programmes including Accountancy, Insurance & Risk Management and Public Administration.
  - ✓ We have equally supported the upgrade of the Moot Court, University of Nigeria, Enugu Campus.

### **Enugu State Scholarship Scheme**

We have continued to ease Education financial burden on parents/guardians and give the less privileged opportunity to go to school and encourage our young ones to work hard through the State's Scholarship schemes. To this end, the following scholarship programmes are currently active for Enugu State indigenes and fully funded by the State Government:

- ✓ Three Hundred and Forty (340) Engineering Students of Enugu State Polytechnic, Iwollo.
- ✓ Three Hundred and Forty (340) Engineering Students of Institute of Management Technology (IMT), Enugu.
- ✓ Seven (7) students of Coal City University, Enugu that scored 250 and above in 2020 JAMB
- ✓ Twenty-five (25) Postgraduate students on International Studies in USA, UK, and France.

- ✓ Twenty-two (22) undergraduate students of University of Mewar, India.
- ✓ Four Hundred and Fifty-Eight (458) JSS 1 students (2019/2020 academic session) in Orba and Mpu Command Secondary Schools.
- ✓ 238 (Two Hundred and Thirty-Eight) students in Tertiary Institutions and Secondary schools across the Country.
- ✓ Thirty-Eight (38) students of Inland Primary School, Imilike Enu, Udenu LGA are on scholarship up to secondary school level.
- ✓ Miss Chinwe Onoduagu, student of Federal Government Girls' College, Lejja, Nsukka LGA who won the 2021 National Mathematics Queen is on scholarship up to University level
- ✓ Ali Cynthia, best performing student in 2016/2017 WAEC is on scholarship up to university level.
- ✓ Chioma Lilian Chinwero of Enugu State University of Science and Technology, (ESUT) who won Maltina Teacher of the Year 2020 Award, is on scholarship for Master's degree.
- ✓ Miss Nneoma Nnadi of Idaw River Primary School, the girl child who was being dehumanized by her guardian and which video / story went viral on the social media, is on scholarship up to University level.
- ✓ Emmanuel Maduabuchi Chukwu and Chukwuebuka Udoeye of Government Technical College (GTC), Enugu, Enugu & Anambra born young inventors of two aircraft (Helicopter and Jet Fighter) and MP3 radio set are on scholarship up to university level.

### **Improvements in Water Supply in Enugu Metropolis**

Improvements witnessed in water supply to Enugu Metropolis is as a result of our consistent capital investments in water sector as mentioned hereunder:

- ✓ Emergency rehabilitation of faulty Pumps at Oji Main, Obinofia & Umudim Booster Stations that has improved water Supply from about 5,000m<sup>3</sup>/day to over 15,000m<sup>3</sup>/day for Oji Water Augmentation Scheme
- ✓ Emergency rehabilitation of Low Lift and High lift Pumps at the Ajalli Water Scheme that has improved water production from 10,000m<sup>3</sup>/day to about 30,000m<sup>3</sup>/day.

- ✓ Extension of new water supply pipelines to 2<sup>nd</sup> Avenue, Independence Layout; Fidelity Estate; Prison Staff Quarters Off Kingsway Road; GRA; Mbanefo Street, New Haven; Ogui; Trans Ekulu; Abakpa; Emene etc.
- ✓ Rehabilitation of 500,000 Liters Ground Tank, 40,000 Liters Overhead Tank as well as installation of new Booster Pumps, control panel, etc at Trans Ekulu Booster Station.
- ✓ The State Executive Council has also approved the procurement and installation of two (2) new Vertical Turbine Submersible Pumps at Oji Main as quick win while we await the procurement of the works component of the AFD-funded 3<sup>rd</sup> National Urban Water Sector Reform Project.

### **9<sup>th</sup> Mile Crash Borehole Programme**

- ✓ In our unrelenting efforts to improve water supply to Enugu urban we embarked on the rehabilitation of the boreholes at 9<sup>th</sup> Mile crash Borehole programme which were abandoned for over thirty years.
- ✓ As at today eight (8) Water Boreholes with combined production capacity in excess of 12,000m<sup>3</sup>/day (in 20hrs) are functional.
- ✓ These eight (8) Water Boreholes, powered entirely by solar energy, will soon be added to existing water schemes to boost water supply to Enugu Urban.

### **Improvements in Water Supply in Nsukka**

The following were done during the year under review:

- ✓ Five (5) Water Boreholes were rehabilitated including the installation of new Submersible Pumps, New Riser Pipes, Panels and a new Booster Pump. This has increased the number of boreholes operational in Nsukka Water Scheme from one (1) to six (6).
- ✓ Water supply pipelines extension works to the following streets and Communities in Nsukka Urban are ongoing: Umudiaka Nru; Ezama Nru; Uwani Nkpuru Ikere; Ndiagu Umuoyo Nru; Achalla Road; Ikpa

Market Road; Obollo Road; Amb. Justina Eze Street; St. Theresa/New Anglican Road; Oloto Street; Chinedu Ugwu Street; and Orba Road/Amukwa Junction.

### **AFD-funded 3<sup>rd</sup> National Urban Water Sector Reform Project (3<sup>rd</sup> NUWSRP)**

Recall that Enugu State Government signed a Fifty Million Dollar (\$50,000,000) Subsidiary Loan Agreement (SLA) with Federal Ministry of Finance in respect of AFD-funded 3<sup>rd</sup> National Urban Water Sector Reform Project (**3<sup>rd</sup> NUWSRP**) in December 2018. The project has a 5-year life span (2018 - 2023) and is on course.

It is designed to deliver an end-to-end solution to Enugu Urban Water Supply problems, from production, transmission to distribution as well as metering of customers. In the period under review, we have attained the following milestones in the implementation of this project:

- ✓ Paid, cumulatively, the sum of Three Hundred and Ninety-Eight Million Naira (N398,000,000.00) as counterpart contribution to this Project since 2020.
- ✓ Procured key consultancy services including, Project Management Support, Detailed Engineering Design of Enugu Urban Water Scheme and Distribution Network, GIS Mapping of underground Enugu Urban Water Infrastructure, Organisational Technical Assistance, and Institutional Technical Assistance. We expect the Tender for the Works components of the project to commence by end of December 2021
- ✓ Expectedly, by the 3<sup>rd</sup> quarter of 2022, the impact of the 3<sup>rd</sup> National Urban Water Sector Reform project will start trickling in.

Mr. Speaker, it is self-evident that efforts are in top gear to solve the perennial water problem in Enugu Urban. With God on our side, the problem of water supply to Enugu Urban will soon become history.

### **Rural and Small-Town Water Sanitation**

Our Administration has continued her deliberate efforts to provide water in the rural communities. Thus, within the period under review, the following have been achieved in this regard:

- ✓ Enumeration for comprehensive data on location and status of all Water Boreholes in the State is ongoing to provide the needed data to guide government interventions. To date, 6 (Six) LGAs including Enugu East, Enugu South, Enugu North, Isi Uzo, Udenu, and Aninri have been covered.
- ✓ Rehabilitation of two (2) non-functional water schemes at Isiokwe Akama, Oghe and Imilike-Enu in Ezeagu and Udenu Local Government Areas, respectively.
- ✓ Constructed one (1) motorized and seven (7) Solar-powered water boreholes in the following locations:
  - two Water Borehole projects, located at Eke Ozzi Market, Ogurute, Enugu Ezike in Igbo-Eze North Local Government Area,
  - one (1) Water Borehole in Ezinese Community Square, Agbaja Umumba Ndiuno in Ezeagu LGA,
  - one (1) Water Borehole in Nkwo Ibeagwa Aka Market, Igbo-Eze South LGA,
  - one (1) Water Borehole at Orié Orba Market, Udenu LGA
  - one (1) Water Borehole in Ogige Market, Nsukka, Nsukka LGA
  - Two (2) Water Borehole facilities at Nsukka High Court and Magistrate Court

### **Human Capital Development, Support to Micro, Small and Medium Enterprises and Job Creation.**

Mr Speaker, we understand that our economy cannot recover fully from previous economic disruptions without investment in human capital development and support to Micro, Small and Medium Enterprises. These investment and support have been happening in the following ways:

- ✓ We have keyed into the Agri-Business/Small and Medium Enterprise Investment Scheme (AGSMEIS) to support the Federal Government's efforts and policy measures for the promotion of agricultural

businesses and Small/Medium Enterprises (SMEs) as vehicles for sustainable economic development and employment generation.

- ✓ In the period under review, we have, through the Enugu SME Centre, sustained intervention thrusts that have facilitated easier access to resources required by entrepreneurs in the SME bracket and other players in the ecosystem to achieve business sustainability in State. To achieve this, the Agency focuses on the following broad interventions:
  - Corporate Affairs Commission (CAC) Formalization Grant for Enugu Entrepreneurs,
  - Human Capital Development and Job Creation Schemes.
  - Access to Capital,
  - Capacity Development Programs,
  - Access to Grants and Business Support Services.

Mr Speaker, may I, once more, enjoin the youths in Enugu State to visit the Enugu SME Centre and key-into the numerous opportunities for human capital development, support to Micro, Small and Medium Enterprises, and job creation programmes.

### **Sports Development.**

Our administration has been committed to promotion of grassroots sports, discovery of budding talents, maintenance of physical fitness and creation of economic opportunities for our youths within the Sports sector. In furtherance of this commitment, we have accomplished the following:

- ✓ Constructed and commissioned a standard double Lawn Tennis Court, at Igbo-Eze North Local Government Area Stadium, Ogrute, Enugu Ezike.
- ✓ The construction of five thousand (5,000) seating capacity Township Stadium at Nsukka has reached over 90% completion. Installation of AstroTurf, Tartan Tracks and Seats have been completed, while Flood Lighting and other associated works are underway.

- ✓ We have also commenced upgrading of facilities at the Nnamdi Azikiwe Stadium. Specifically, the installation of 7,900 Square Metres Artificial Grass Carpet Field for FIFA Quality PRO (STAR 1) is ongoing. Nnamdi Azikiwe Stadium, Enugu is among the 6 (Six) Stadia in Nigeria listed and approved by CAF to host Super Eagles Home Games during the upcoming 2022 World Cup Africa Qualifiers.

## **Privatization and Commercialisation of Enugu State Government Enterprises**

Pursuant to the **Enugu State Privatisation and Commercialisation of Government Enterprises Law, 2008**, the **Enugu State Council on Privatization and Commercialization** has approved a concession agreement with **Ellah Lakes Plc**, a renowned agri-business company quoted on the Nigerian Stock Exchange, to jointly expand and further develop the plantation of **Adarice Production (Nigeria) Limited** in Adani, Uzo-Uwani Local Government Area. This will see Adani, Uzo-Uwani transform into a **Staple Crop Processing Zone (SCPZ)**. Ellah Lakes Plc will produce and process rice, alongside assisting over two hundred (200) Farmers in the local out-grower program. Ellah Lakes Plc will also develop a Feed Mill and Ethanol processing plant on the site in Adani. This development is expected to create a minimum of Five Thousand (5000) jobs over the next twenty-four (24) months. Work is scheduled to begin immediately.

Mr. Speaker, there is no doubt that since the 1<sup>st</sup> quarter of 2020, our dear Country, Nigeria, has faced unprecedented economic challenges occasioned by covid-19 pandemic, #EndSars protests, insecurity including banditry and kidnapping, unfavourable exchange rate regime etc. Enugu State was not spared these vagaries of the economic scene. Regardless, we have continued to stabilize our polity, stay the course of peace and provide security of lives and property to our people. We have also continued to leapfrog in economic development through fiscal judiciousness, human capital development and infrastructural investments in critical sectors. For these and many more, we have cause to celebrate God's innumerable blessings. We shall continue to rely on the most merciful God to pull us through the finish line of our Administration. We are, therefore, optimistic that in year 2022, we shall find an improved

atmosphere to sustain and consolidate on the growth achieved thus far in our administration.

## **YEAR 2022 BUDGET ESTIMATES**

Mr Speaker, with great honour, I present before this Honourable House, the Year 2022 **Budget of Sustained Growth and Consolidation.**

### **Fiscal Assumptions Underpinning the 2022 Budget**

The projections for the 2022 Budget of Enugu State are founded on the following economic and fiscal updates:

- ✓ National Inflation Rate of 13%.
- ✓ National Real GDP Growth of 4.2%.
- ✓ Oil Production Benchmark of 1.88 million barrels per day.
- ✓ Oil Price Benchmark of \$57 per barrel.
- ✓ Exchange Rate of N410.15 per US Dollar.

The Medium-Term Expenditure Framework (MTEF) 2022 – 2024 and Fiscal Strategy Paper (FSP) link policy and programme with plans and projections. The fundamentals are designed to strike a balance between revenues, capital receipts and public expenditure.

### **Our Objectives and Targets:**

- ✓ Growing the proportion of IGR in the 2022 total resource envelope by 35%.
- ✓ Upholding Budget Performance at not less than 85%.
- ✓ Maintaining a capital expenditure to recurrent expenditure ratio of 60:40.
- ✓ 100% cash backing of all expenditure approvals.
- ✓ Strong Procurement Process and Certification.
- ✓ Prioritising sectoral budgetary allocation and spending, in line with international benchmarks.

## **Year 2022 Budget Size**

Budget estimates of **N186,635,135,770.00 (One Hundred and Eighty-Six Billion, Six Hundred and Thirty-Five Million, One Hundred and Thirty-Five Thousand, Seven Hundred and Seventy Naira)** only. This is 9.9% higher than our 2021 budget.

Out of the total budget size, the sum of **Seventy-One Billion, Four Hundred and Seventy-Seven Million, Four Hundred and Forty-Nine Thousand, Eight Hundred and Twelve Naira (N71,477,449,812.00)** only, representing 38% of the total budget is for Recurrent Expenditure while the sum of **One Hundred and Fifteen Billion, One Hundred and Fifty-Seven Million, Six Hundred and Eighty-Five Thousand, Seven Hundred and Seventy Naira (N115,157,685,770.00)** only, is for Capital Expenditure, representing 62% of the budget size.

## **2022 Recurrent Revenue**

With an opening balance of **N15 Billion (Fifteen Billion Naira)**, representing 12.83% of the proposed Recurrent Revenue, other sources of Enugu State Government revenue that make up the total Recurrent Revenue of **N116,919,129,000.00 (One Hundred and Sixteen Billion, Nine Hundred and Nineteen Million, One Hundred and Twenty Nine Thousand Naira)** only, are as follows:

**N44.3 Billion** representing 37.89%, **N20.638 Billion** representing 17.65%, **N34 Billion** representing 29.08%, and **N2.98 Billion** representing 2.55% of the total Recurrent Revenue are from the Federation Account Allocation Committee (FAAC), Value added Tax (VAT), Internally Generated Revenue, and Excess Crude/Other Revenue sources, respectively.

## **2022 Capital Receipt**

Aside from the **N12.557 Billion** expected from internal and external grants, domestic (budget bridge financing) and external borrowing amount to **N47.25 Billion** and **N9.712 Billion**, respectively.

## **2022 Recurrent Expenditure**

A total of **N71,477,449,812.00 (Seventy-One Billion, Four Hundred and Seventy-Seven Million, Four Hundred and Forty-Nine Thousand, Eight Hundred and Twelve Naira)** has been earmarked for Recurrent Expenditure for the year 2022. This is made up of **N28.245 (Twenty-Eight Billion, Two Hundred and Forty Five Million Naira)** representing 39.52% for Personnel Cost; **N23,670,293,000.00 (Twenty Three Billion, Six Hundred and Seventy Million, Two Hundred and Ninety Three Thousand Naira)** representing 33.12% for Overhead Cost; **N6,212,156,812.00 (Six Billion, Two Hundred and Twelve Million, One Hundred and Fifty Six Thousand, Eight Hundred and Twelve Naira)** representing 8.69% for subventions to Parastatals and Tertiary Institutions while **N13.350 Billion (Thirteen Billion, Three Hundred and Fifty Million Naira)** representing 18.68% is for Consolidated Revenue Fund Charges.

## **2022 Capital Expenditure**

In the year 2022, the sum of **N115,157,685,770.00 (One Hundred and Fifteen Billion, One Hundred and Fifty Seven Million, Six Hundred and Eighty Five Thousand, Seven Hundred and Seventy Naira)** which represents 62% of the total budget size of **N186,635,135,770.00 (One Hundred and Eighty Six Billion, Six Hundred and Thirty Five Million, One Hundred and Thirty-Five Thousand, Seven Hundred and Seventy Naira)** only, has been set aside for capital expenditure. This is made up of **N10.47 Billion, N68.588 Billion, N7.221 Billion, N1.221 Billion, and N27.658 Billion** for Administration, Economic, Law and Justice, Regional and Social Sectors respectively.

## **HIGHLIGHTS OF THE 2022 BUDGET:**

The 2022 Capital Budget has the following as the key deliverables:

- ✓ Completion of all ongoing projects.

- ✓ Purchase of 10 tractors and other agricultural equipment to assist mechanized farming in Enugu State
- ✓ Establishment of new abattoirs/upgrading of four (4) existing abattoirs (Ogbete, Garrki, Emene and Abakpa) in the State
- ✓ Provision of agricultural inputs, infrastructure and upgrading of wet markets for production and enhanced food processing (NG-CARES).
- ✓ Using the Agro processing, Productivity Enhancement and Livelihood Improvement Support (APPEALS) for Capacity Building, Women/Youth Empowerment, and Development of Farmers' Aggregation and Processing Centres.
- ✓ Purchase of Waste Disposal Compactor Trucks and dumpsters to enhance urban cleanliness.
- ✓ Traders Empowerment scheme, 4th edition, for 57 major urban and rural markets in Enugu State.
- ✓ Establishment of facility centers for industrial processing of value chain for palm oil, cassava and cashew nut in Enugu State.
- ✓ Construction of Ibagwa – Itchi, Iheaka – Iheakpuoka Roads in Igbo Eze South LGA.
- ✓ Rehabilitation of Agbani Road-Police College-Gariki Flyover Road (By Port Harcourt Expressway).
- ✓ Construction of Bridges/River crossings over Ogurugu River, Adada River and River Obinna in Uzo-Uwani LGA; Ike River,

Aninri LGA; Ogbafun River, Agu Idume, Nkanu East LGAs amongst others.

- ✓ Rehabilitation of basic schools across the 17 LGAs of the State.
- ✓ Construction of Type III Primary Healthcare Facilities in Oji River, Awgu and Aninri LGAs.
- ✓ Completion of ongoing key infrastructures for the take-off of College of Medicine and Teaching Hospital, Enugu State University of Science & Technology, Igbo Eno.
- ✓ Rehabilitation and upgrading of Recreational Parks (Eze, Onwudiwe and Coal Camp).
- ✓ Drilling, Rehabilitation and Reticulation of Water Boreholes in Communities across the State.
- ✓ Upgrading and improvement of Enugu Urban Water Supply and Distribution System through the AFD-funded 3<sup>rd</sup> National Urban Water Sector Reform Project (3<sup>rd</sup> NUWSRP).
- ✓ Construction of Court buildings: three (3) High Court buildings in three (3) Judicial divisions - Udi, Orba and Amagunze, Six (6) Magistrate Courts buildings in Amechi Idodo, Nike, Orba, Nara, Ozalla and Awhum, Enugu State.
- ✓ Perimeter Fencing, Landscaping and Furnishing of thirty-four (34) Customary Courts already built across the State.
- ✓ Bulk Purchase of Electricity Distribution Transformers (500KVA and 300KVA) to upgrade and replace the failed ones in the rural communities of the State.

- ✓ Construction of Oji River Township Stadium, Oji River LGA, Enugu State.
- ✓ Establishment of additional Enugu State Technology Hub and Innovation Centre at 9th Mile, Udi LGA.

## **Conclusion**

Mr. Speaker, other Principal Officers and Members of this hallowed House, it has been a pleasant experience working with you and our administration could not have wished for anything else.

I, therefore, convey my earnest gratitude for the cooperation and legislative support that you have willingly given to our administration since inception. This partnership is working and underlies our modest successes in governance and service delivery.

I deeply appreciate the good people of Enugu State for their fidelity. In good and in difficult times, you neither wavered nor flinched in your support and solidarity. I am grateful for your steadfast love, prayers and wise counsel. Enugu State is our collective heritage, we shall live and be glad in it.

Finally, Mr. Speaker, I thank you for your attention as I lay this 2022 Budget proposal before you, anticipating as usual, that you will, as always, give it expeditious consideration and approval, to enable us hit the ground running in the new year, as we implement our last full year budget.

Please accept my most sincere wishes of a Merry Christmas and a prosperous New Year in advance.

Thank you and God bless.

**Rt. Hon. Ifeanyi Ugwuanyi**  
Governor, Enugu State.



**ENUGU STATE OF NIGERIA  
2021, NO. 10**

**THE ENUGU STATE OF NIGERIA  
APPROPRIATION LAW, 2022**

.....

**ONE HUNDRED AND EIGHTY-SIX  
BILLION, SIX HUNDRED AND THIRTY-  
FIVE MILLION, ONE HUNDRED AND  
THIRTY-FIVE THOUSAND, FIVE  
HUNDRED AND EIGHTY-TWO NAIRA**

.....

**ENACTED BY**

**ENUGU STATE HOUSE OF ASSEMBLY  
THIS 29<sup>TH</sup> DAY OF DECEMBER, 2021**



**ENUGU STATE OF NIGERIA  
2021, NO. 10**

**Title.**

A Law to make provision for the sum of N186,635,135,582.00 (One Hundred and Eighty-Six Billion, Six Hundred and Thirty-Five Million, One Hundred and Thirty-Five Thousand, Five Hundred and Eighty-Two Naira) to the services of the Government of Enugu State of Nigeria for the year ending Thirty First Day of December, Two Thousand and Twenty Two and for other related purposes.

**Date of Commencement.**

**(1<sup>st</sup> January, 2022)**

**Preamble.**

**WHEREAS:**

The Government of Enugu State of Nigeria deems it necessary that the sum of N186,635,135,582.00 One Hundred and Eighty-Six Billion, Six Hundred and Thirty-Five Million, One Hundred and Thirty-Five Thousand, Five Hundred and Eighty-Two Naira) be applied and expended for the services of Enugu State for the year ending 31st December, 2022 as set forth in the schedules to this Law.

**Enactment.**

**Enacted by the Enugu State House of Assembly as follows –**

**Citation.**

1. This Law may be cited as the Enugu State of Nigeria Appropriation Law, 2022.

**Recurrent Expenditure of  
N71,477,449,812.00  
out of the Consolidated  
Revenue Fund.**

2. The Accountant-General, shall on the warrant of the Commissioner responsible for matters relating to budget, given after obtaining the consent of the Governor, or any person specifically authorized by the Governor in that behalf, pay out of the Consolidated Revenue Fund of Enugu State of Nigeria during the year ending 31st day of December, 2022, any sum not exceeding in the whole the sum of N71,477,449,812.00 (Seventy One Billion, Four Hundred and Seventy Seven Million, Four Hundred and Forty Nine Thousand, Eight Hundred and Twelve Naira) being the total of the amount provided for Recurrent Expenditure as set forth opposite organization codes:

- 11\1, 11\2, 11\13, 12\1, 13\1, 14\1, 15\1, 17\1, 18\1, 18\11, 20\1, 21\1, 22\1, 23\1, 23\2, 25\1, 26\1, 26\1, 27\1, 28\1, 29\1, 34\1, 35\1, 36\1, 38\1, 40\1, 40\2, 47\1, 47\2, 48\1, 51\1, 51\2, 52\2, 53\1, 54\1, 60\1, 62\1, 63\1, 64\1, 65\1, 66\1 and 67\1 in the first schedule to this Law.
- Appropriation of  
N71,477,449,812.00**
- 3.** The sums in the whole not exceeding **N71,477,449,812.00 (Seventy-One Billion, Four Hundred and Seventy-Seven Million, Four Hundred and Forty-Nine Thousand, Eight Hundred and Twelve Naira)** shall be appropriated for the purposes and in the manner expressed in the first schedule to this Law.
- Capital Expenditure  
N115,157,685,770**
- 4.** The Accountant-General, shall on the warrant of the Commissioner responsible for matters relating to budget, given after obtaining the consent of the Governor, or any person specifically authorized by the Governor in that behalf, pay out of the Capital Development Fund of Enugu State of Nigeria during the year ending on 31st December, 2022 any sum not exceeding in the whole the sum of **N115,157,685,770.00 (One Hundred and Fifteen Billion, One Hundred and Fifty Seven Million, Six Hundred and Eighty Five Thousand, Seven Hundred and Seventy Naira)** being the total of the amount provided for Capital Expenditure as set forth opposite organization Codes: 11\1, 11\2, 11\13, 12\1, 13\1, 14\1, 15\1, 17\1, 18\1, 18\11, 20\1, 21\1, 22\1, 23\1, 23\2, 25\1, 26\1, 26\52, 27\1, 28\1, 29\1, 34\1, 35\1, 36\1, 38\1, 40\1, 40\2, 47\1, 47\2, 48\1, 51\1, 52\1, 53\1, 54\1, 60\1, 62\1, 63\1, 64\1, 65\1, 66\1 and 67\1 in the second schedule to this Law.
- Appropriation of  
N115,157,685,770.00**
- 5.** The said sums in the whole not exceeding **N115,157,685,770.00 (One Hundred and Fifteen Billion, One Hundred and Fifty-Seven Million, Six Hundred and Eighty-Five Thousand, Seven Hundred and Seventy Naira)** shall be appropriated for the purposes and in the

manner expressed in the second schedule to this Law.

**FIRST SCHEDULE  
(Section 3 - Recurrent Expenditure)**

ORG CODE	ORGANISATION	AMOUNT N
<b>1</b>	<b>ADMINISTRATIVE SECTOR</b>	
11001001	Office of the Executive Governor	13,609,348,400
11001002	Deputy Governor's office	370,447,068
11013001	Office of the Secretary to State Government	1,055,585,395
12003001	Enugu State House of Assembly	1,846,317,432
23001001	Ministry of Information	376,358,583
25001001	Office of the Head of Service	9,866,658,640
40001001	Office of the Auditor General of the State	126,304,520
40001002	Office of the Auditor General for Local Govt.	49,209,061
47001001	Civil Service Commission	111,568,000
47001001	Local Government Service Commission	24,854,425
48001001	Enugu State Independent Electoral Commission	138,320,325
63001001	Ministry of Inter-Ministerial Affairs	58,701,000
	Ministry of Inter-Governmental Affairs	23,148,620
66001001	Ministry of Human Dev. and Poverty Reduction	60,136,552
	<b>TOTAL ADMIN SECTOR</b>	<b>27,716,958,021</b>
<b>2</b>	<b>ECONOMIC SECTOR</b>	
15001001	Ministry of Agriculture	492,711,736
20001001	Ministry of Finance and Economic Dev.	8,279,002,614
22001001	Ministry of Commerce and Industry	313,209,340
27001001	Ministry of Labour and Productivity	30,561,819
28001001	Ministry of Science and Technology	118,178,350
29001001	Ministry of Transport	368,662,449
34001001	Ministry of Works and Infrastructure	1,350,656,978
36001001	Ministry of Culture and Tourism	184,676,156
38001001	State Economic Planning Commission	87,901,173
38002001	State Bureau of Statistics	46,066,500
52001001	Ministry of Water Resources	402,429,632
53001001	Ministry of Housing	42,294,807
54001001	Ministry of Rural Development	587,611,826
60001001	Ministry of Lands and Urban Development	275,239,834
64001001	Ministry of Budget and Planning	368,828,514
	<b>TOTAL ECONOMIC SECTOR</b>	<b>12,948,031,728</b>

<b>LAW AND JUSTICE</b>		
18002001	The Judiciary (High Court/Magistrate Court)	1,230,131,452
18011001	Judicial Service Commission	167,284,860
26001001	Ministry of Justice	888,991,200
26052001	Customary court of appeal – Headquarters	1,633,210,774
	<b>TOTAL LAW &amp; JUSTICE</b>	<b>3,919,618,286</b>
4	<b>REGIONAL SECTOR</b>	
65001001	Ministry of Capital Territory Development	124,290,108
	<b>TOTAL REGIONAL SECTOR</b>	<b>124,290,108</b>
5	<b>SOCIAL SECTOR</b>	
13001001	Ministry of Youth and Sports	1,106,718,741
14001001	Ministry of Gender Affairs and Social Development	283,185,500
17001001	Ministry of Education	17,658,347,318
21001001	Ministry of Health	6,797,833,709
35001001	Ministry of Environment and Mineral Resources	491,796,580
51001001	Ministry of Local Government Matters	35,387,371
51001002	Local Government Pensions board	310,700,000
62001001	Ministry of Chieftaincy Matters	84,582,450
	<b>TOTAL SOCIAL SECTOR</b>	<b>26,768,551,669</b>
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>71,477,449,812</b>

**SECOND SCHEDULE**  
(Section 5 - Capital Expenditure)

ORG. CODE	ORGANIZATION	
<b>Administration Sector</b>		
11\1	Office of the Executive Governor	3,689,733,120
11\2	Office of the Deputy Governor	47,100,000
11\13	Office of the Secretary to the State Government (SSG)	1,710,302,050
12\1	Enugu State House of Assembly (The Legislature)	3,079,850,000
23\1	Ministry of Information	1,351,705,000
25\1	Office of the Head of the State Civil Service	190,000,000
40\1	Office of the Auditor General of the State	92,180,000
40\2	Office of the Auditor General for Local Government	31,600,000
47\1	Civil Service Commission	70,240,000
47\2	Local Government Service Commission	8,000,000
48\1	Enugu State Independent Electoral Commission (ENSIEC)	63,504,000
66\1	Ministry of Human Capital Development and Poverty Reduction	109,650,000

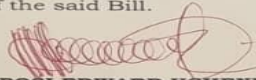
67\1	Ministry of Inter Governmental Affairs	26,601,100
	<b>Total Admin Sector</b>	<b>10,470,465,270</b>
	<b>Economic Sector</b>	
15\1	Ministry of Agriculture and Natural Resources	10,801,340,000
20\1	Ministry of Finance and Economic Development	637,504,000
22\1	Ministry of Commerce and Industry	3,358,555,000
27\1	Ministry of Labour and Productivity	32,280,000
28\1	Ministry of Science and Technology	570,000,000
29\1	Ministry of Transport	184,750,000
34\1	Ministry of Works and Infrastructure	33,985,000,000
36\1	Ministry of Culture and Tourism	2,174,700,000
38\1	Enugu State Economic Planning Commission	369,000,000
23\2	Enugu State Bureau of Statistics	152,100,000
52\1	Ministry of Water Resources	9,896,000,000
53\1	Ministry of Housing	754,240,000
54\1	Ministry of Rural Development	4,329,780,000
60\1	Ministry of Lands and Urban Development	686,350,000
64\1	Ministry of Budget and Planning	656,300,500
	<b>Total Economic Sector</b>	<b>68,587,899,500</b>
	<b>Law &amp; Justice Sector</b>	
18\11	Judicial Service Commission	471,190,000
26\1	Ministry of Justice	587,569,000
18\1	The Judiciary (Enugu State High Court)	4,982,935,000
26\52	Customary Court of Appeal	1,178,768,000
	<b>Total Law &amp; Justice Sector</b>	<b>7,220,462,000</b>
	<b>Regional Sector</b>	
65\1	Enugu State Capital Territory Development Authority	1,221,320,000
	<b>Total Regional Sector</b>	<b>1,221,320,000</b>
	<b>Social Sector</b>	
13\1	Ministry of Youth and Sports	3,135,200,000
14\1	Ministry of Gender Affairs and Social Development	179,400,000
17\1	Ministry of Education	9,354,731,000
21\1	Ministry of Health	13,025,158,000
35\1	Ministry of Environment and Mineral Resources	1,748,500,000
51\1	Ministry of Local Government Matters	12,900,000
62\1	Ministry of Chieftaincy Matters	52,500,000

63\1	Ministry of Inter-Ministerial Affairs	149,150,000
	<b>Total Social Sector</b>	<b>27,657,539,000</b>
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>115,157,685,770</b>

NOTE: The figures represented in all MDAs above include allocations to sub-organizations under the various organizations.

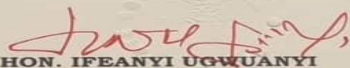
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This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly of Enugu State of Nigeria, and is found by me to be a true and correctly printed copy of the said Bill.

  
**UBOSI EDWARD UCHENNA**  
Speaker of the House of Assembly

  
**DR. EMMANUEL OKEY UDAYA, CNA, ACArb**  
Clerk of the House/Perm. Sec.

Assented to this 30TH Day of DECEMBER, 2021.

  
**RT. HON. IFEANYI UGWUANYI**  
Governor of Enugu State

This is a publication of

**Ministry of Budget and Planning**

Block B State Secretariat Complex,  
Enugu State, Nigeria  
[www.enugustate.gov.ng](http://www.enugustate.gov.ng)

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