



## CITIZEN'S BUDGET

# 2023

### *Budget of Consolidation & Transition*

Prepared by Ministry of Budget and Planning

Block B State Secretariat Complex  
Enugu State, Nigeria

©April, 2023



HIS EXCELLENCY  
**RT. HON. IFEANYI UGWUANYI** CON  
EXECUTIVE GOVERNOR  
ENUGU STATE





**Hon. David Okelue Ugwunta** Ph.D., AIF., HCIB  
HON. COMMISSIONER  
MINISTRY OF BUDGET & PLANNING

# Table of Contents

Preface	2
Introduction	3
Budget Glossary	4
Procedure of Preparing a Budget	5
Budget Summary	6
Where will the Money come from	7
Where Does the Money go	8
How will the Government source the loans: Domestic	9
How will the Government source the loans: Foreign	9
How will the Government Source the Grants: Domestic	10
Top Sector/Ministry Allocation	11
Top Capital Projects	12
Thematic Areas Capital Allocation	21
Selected Capital Projects	26



## CITIZEN'S BUDGET



---

## Preface

The 2023 citizens' budget is an extract from the 2023 approved budget presented in simplified language while incorporating visual elements. The aim is to help citizens understand the technical information in the approved 2023 budget and increases citizens' participation in the budget process.

The 2023 Approved Budget, titled “Budget of Consolidation and Transition” was designed to conclude all ongoing projects as much as possible, consolidate the achievements of Rt. Hon. Ifeanyi Ugwuanyi's administration in the past 7 and half years, and transit the State into the capable hands of the inbound Administration. The Medium-Term Expenditure Framework (MTEF) 2023 – 2025 and Fiscal Strategy Paper (FSP) formed the groundwork of the 2023 Budget linking policy and programme with plans and forecasts.

I therefore urge the citizens of Enugu State to read and digest the 2023 Citizens' Budget in order to participate in the governance of Enugu State aimed at achieving the 2023 budget objectives and targets which includes:

1. IGR growth rate increase to meet IGR target of 50% of the total resource envelope by 2023
2. Meet Budget performance of not less than 85%
3. Debt service charge maintained at below 10% of total revenue (Debt service: Total revenue)
4. 100% cash backing of all expenditure approvals.
5. Strong Procurement Process and Certification.
6. Prioritising sectoral budgetary allocation and spending, in line with international benchmarks.



**Hon. David Okelue Ugwunta** Ph.D., AIF., HCIB

Hon. Commissioner,  
Ministry of Budget and Planning  
Enugu State.

---

## INTRODUCTION

### What is a Budget?

A budget is a financial statement presenting estimated revenues and expenditures for a period of time maybe twelve months or more that is often presented to the legislature for approval and signed into law by the chief executive. A budget is also a financial document used to project future income and expenses. It shows details of revenue expected to be generated by government, grants and loans expected to be received and details of programmes and projects that government plans to spend our common wealth for the benefit of all.

### What is the main purpose of a Budget?

The purposes of budgeting are for scarce resource allocation, planning, coordination, control and implementation guidelines. It is also an important tool for decision making, monitoring projects performance and forecasting income and expenditure. With proper budgeting, limited resources are managed

Governments ensure citizens have a firm understanding of the many ways the budget affects their lives by presenting budget information in a more accessible format than most standard budget documents to. This is to enable the general public understand government programmes and projects as well as funding.

efficiently.

### What is a Citizens Budget?

A Citizens Budget is a simpler, less technical version of a government's budget specifically designed to present key information that is understandable by the general public. Citizens Budgets are designed to present key public finance information to a general audience. They are typically written in accessible language and incorporate visual elements to help non-specialist readers understand the information.

### Why is a Citizens Budget Important?

A Citizens Budget is important because it simplifies the usually technical budget document into understandable format; since the annual budget is normally long and complex and accompanied by a number of detailed supporting information. Even for technical experts, understanding the budget sometimes can be a difficult and time consuming task.

Citizens Budget fosters greater understanding of how public money is being managed. Citizens have to know the constraints the government is facing in its spending, whether in terms of revenues and expenditures.



# BUDGET GLOSSARY

## Total Budget Expenditure

This is the total Recurrent and Capital expenditure for the given period of twelve months. It is the total budget size that explains how the government plans to spend, on behalf of the citizens, within the scarce resources.

## Recurrent Revenue

Recurrent Revenue are the amount of money the government is expecting to generate during the year; this is simply money government collected on behalf of citizens. It includes taxes, licenses, fees, fines, sales, earnings, rent, investment income and share of Federal Accounts Allocation (FAAC).

## Capital Receipt

Capital Receipt are the amount of money the government is expecting to receive through grants, loans both local and international etc.; this is simply money government collected on behalf of citizens.

## Grants

Grants are non-refundable funds disbursed to the government to execute capital projects. They are like gifts to the government by international agencies.

## Loans

Loans are borrowed money received by government for financial institutions on behalf of citizens which it will pay back with interest at an agreed term to execute capital projects.

## Recurrent Expenditure

Recurrent expenditure are regular expenses, be they monthly, quarterly, semi-annually, or annually. Also known as an operational budget. A recurrent budget includes personnel costs, overhead costs and consolidated revenue fund charges.

## Capital expenditure

Capital expenditure is primarily expenditure on the creation of fixed assets and on the acquisition of land, buildings, and intangible assets. It includes construction of roads, bridges, hospital, schools and purchase of security equipment.

---



## Procedure of Preparing a Budget

A budget procedure refers to the process by which governments create and approve a budget, they include the following:

1. Preparation of Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS).
2. Pre-budget meeting with Stake Holders.
3. Issue a call circular to MDAs for inputs.
4. Form a Budget Committee for examination of inputs.
5. Collation of returns (Budget proposal) from MDAs.
6. Bi-lateral discussions with MDAs.
7. Analysis of MDAs submissions.
8. Preparation of the draft budget.
9. Presentation of the draft budget to the EXCO Members.
10. Presentation of the draft budget by the Executive Governor to the House of Assembly for approval.
11. Approval by the House of Assembly
12. Assent by the Executive Governor of the Appropriation Bill

Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS) provides analyses of recent economic developments at global, national and state levels and considers the implications of these for the fiscal framework. It presents key economic indicators, including for the petroleum sector. It also examines prior year budget performance and implications of this for the current and next budget years.

## Budget Summary



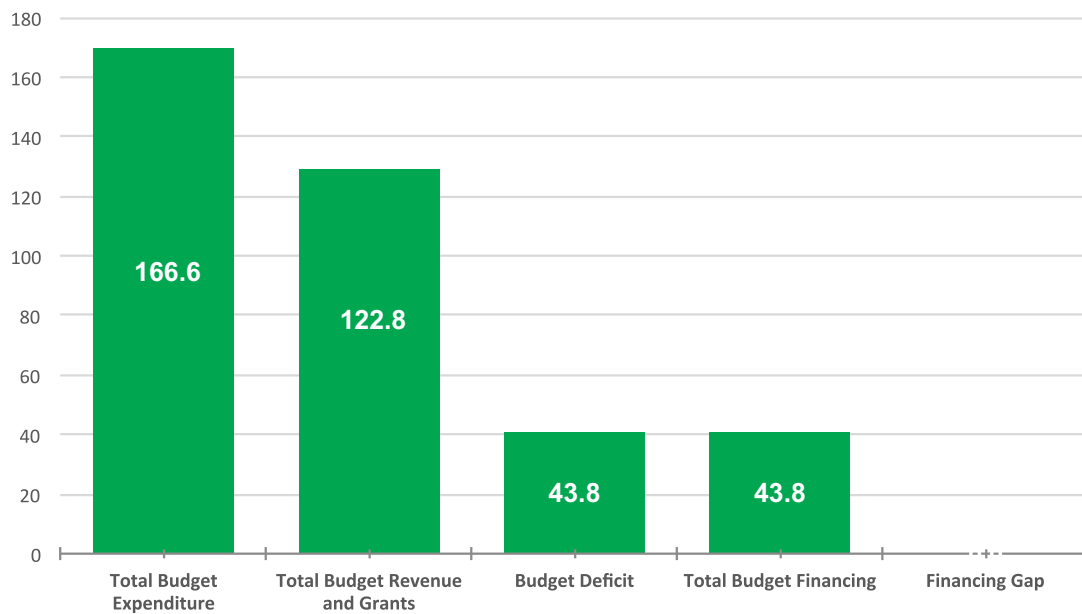
**N166.6bn**  
Total Budget Expenditure

Total Budget  
Financing  
**N43.8bn**

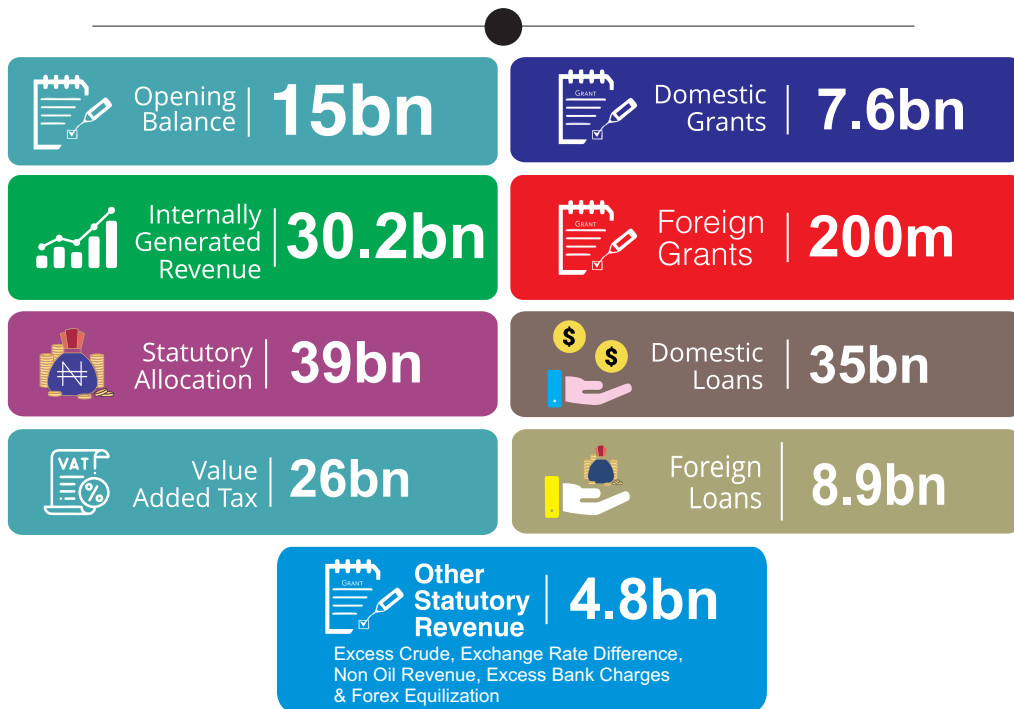
**N122.8bn**

Total budget Revenue  
& Grants  
(Including Opening  
Balance)

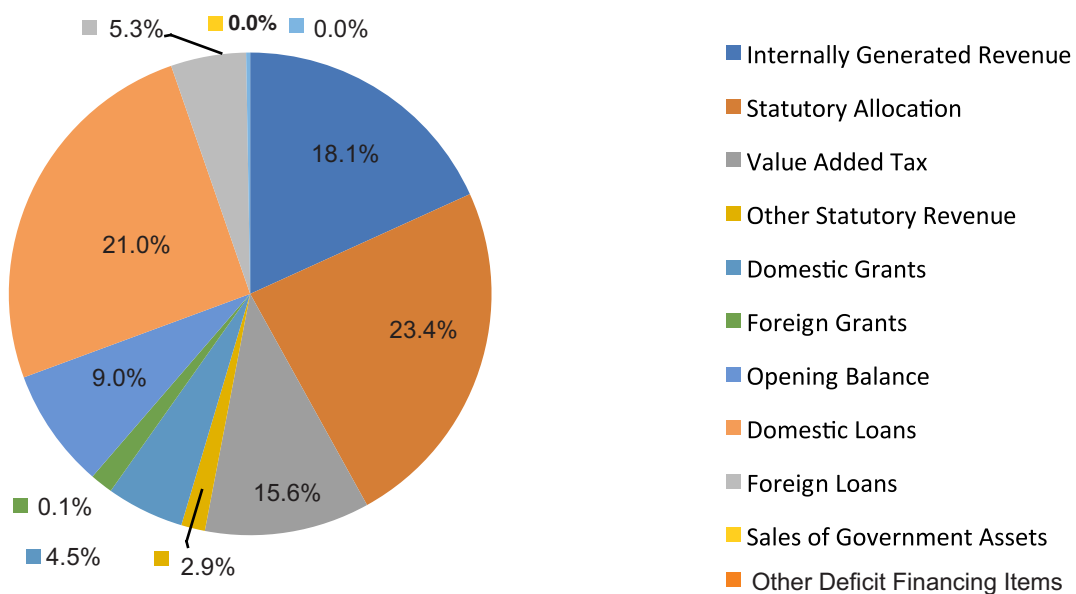
### 2023 Budget General Framework Billion Naira



# Where will the Money come from?

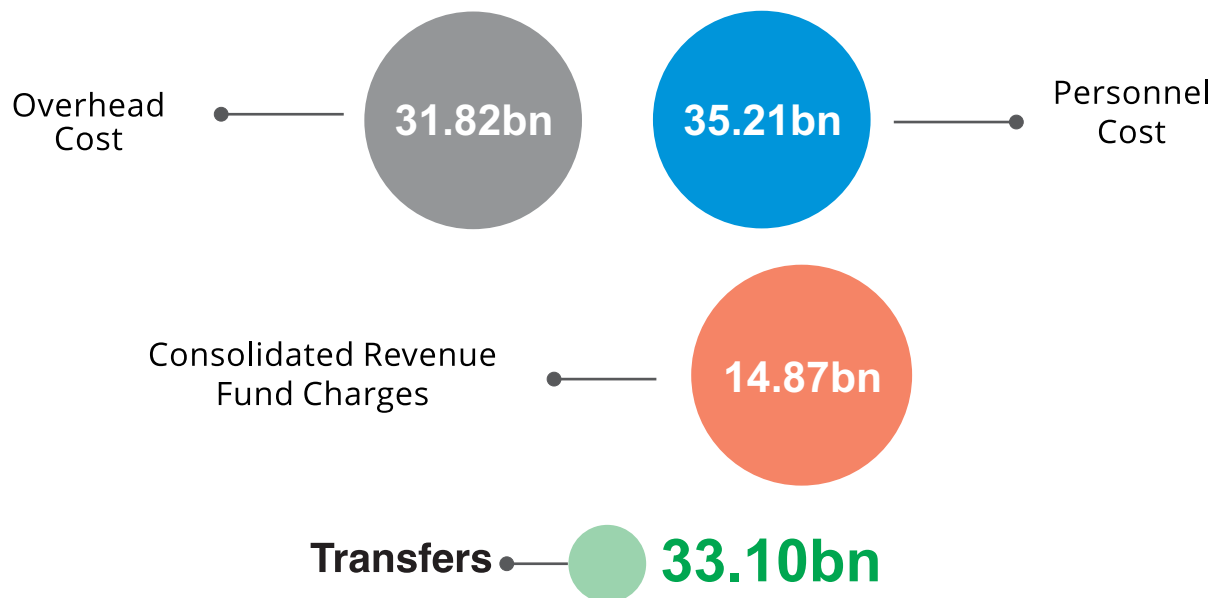


## 2023 Budget Revenue and Financing





## Where Does the Money go ?

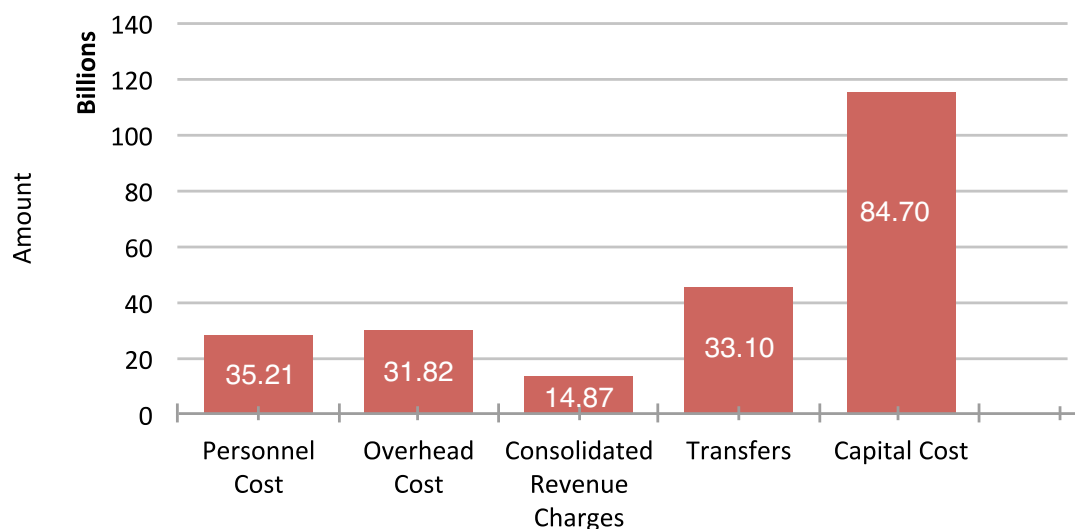


**81.90bn**  
TOTAL RECURRENT  
EXPENDITURE

**84.70bn**  
TOTAL CAPITAL  
EXPENDITURE

**166.60bn**  
TOTAL  
EXPENDITURE

## 2023 Budgeted Expenditure



# Expenditure

## How will the Government source the loans?

### Domestic Loans

Loans from  
Deposit Money Banks

**35bn**

**Total Domestic Loans 35bn**

### Foreign Loans

World Bank Loan  
for APPEALS

**3.50bn**

World Bank  
Loan for Rural  
Access Mobility  
Project (RAMP)

**200m**

IFAD  
VCDP | **92m**

World bank State Action  
on Business Environmental  
Reform (SABER)

**2bn**

3rd  
NUWSRP,  
Enugu

**3.07bn**

Total Foreign Loans

**8.86bn**

## How will the Government source the Grants?

### Domestic Grants

**7.58bn**

**1bn**

Agricultural  
Transformation  
Agenda Support Program  
1- Grant

**2.5bn**

World Bank COVID-19  
Action Recovery  
and Economic  
Stimulus  
(CARES)

**18m**

ECOWAS Grant  
for Human Capital  
Development  
Initiative

**300m**

Federal Government  
Grant for MDGs/SDGs

**250m**

Local Government  
Partnership on  
Education

**125m**

Health Reform Programme  
(FMCH)

**125m**

Local Government  
Support for  
Rangers Fc

**100m**

PWASH  
Program

**2.16bn**

Federal Government  
Grant fo UBEC

**1bn**

Basic Healthcare  
Provision Fund

### Foreign Grants

**200m**

Grants from UNICEF - **200m**

### Top Sector/Ministry Allocation

	Total Expenditure	Percentage of Total Budgeted Expenditure
<b>Agriculture</b>	<b>5,818,856,390</b>	<b>3.5%</b>
Finance	10,827,236,130	6.5%
<b>Commerce and Industry</b>	<b>1,378,112,530</b>	<b>0.8%</b>
Transport	1,135,552,020	0.7%
<b>Works &amp; Infrastructure</b>	<b>27,723,556,170</b>	<b>16.6%</b>
Water	6,238,091,370	3.7%
<b>Rural Development</b>	<b>4,232,626,960</b>	<b>2.5%</b>
Law and Justice	8,183,862,520	4.9%
<b>Education</b>	<b>35,315,481,280</b>	<b>21.2%</b>
Health	12,990,634,570	7.8%
<b>Youth and Sports</b>	<b>1,527,471,430</b>	<b>0.9%</b>
Environment	4,092,791,730	2.5%
<b>Enugu State House of Assembly</b>	<b>6,607,868,850</b>	<b>4.0%</b>
Other MDA Expenditure	40,530,274,820	24.3%
<b>Total Budgeted Expenditure</b>	<b>166,602,416,770</b>	<b>100%</b>



## Top Capital Projects: 2023 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Construction/Reconstruction/Rehabilitation of Urban and Rural Roads in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	6,000,000,000
Rehabilitation of Oji and Ajalli water schemes and pipeline rehabilitation and extension in Enugu metropolis/ funding to take care of taxes, rates etc under the AFD funded 3rd National Urban Water Sector Reform	Enugu State Water Corporation	All the 17 Local Government Areas	All the 17 Local Government Areas	3,070,000,000
Construction of earthroad/spot improvement/connectivity to communities with reinforced concrete culverts and drainage channels	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	2,000,000,000
Provision farm access road	Enugu State APPEALS Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	1,800,000,000
Provision of Science Laboratory/ Engineering equipment, ICT, security equipment and fittings	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	1,700,000,000
Completion of the construction and equipping of SUMAS Teaching Hospital Igbo-Eno	Ministry of Works and Infrastructure	SUMAS Igbo-Eno	Udenu	1,500,000,000
Construction/Renovation of Public Buildings in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	1,500,000,000
Implementation & Evaluation of second tranche of One Community one project in 283 Communities of the State	Ministry of Rural Development	All the 17 Local Government Areas	All the 17 Local Government Areas	1,494,000,000
Renovation of 54 units dilapidated 5 classroom blocks across the State	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	1,292,000,000
Renovation of 47 units dilapidated 6 classroom blocks	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	1,225,000,000
Provision of agricultural inputs, Asset, infrastructure and upgrading of wet markets for production and enhanced food process (NG-CARES)	Enugu State FADAM Project	All the 17 Local Government Areas	All the 17 Local Government Areas	1,000,000,000
Setting up and equipping of Enugu State Security Outfit	Office of the Executive Governor	All the 17 Local Government Areas	All the 17 Local Government Areas	1,000,000,000
Construction of 7 KM perimeter fence and gate house at SUMAS Igbo-Eno	Ministry of Works and Infrastructure	SUMAS Igbo-Eno	Udenu	1,000,000,000
External Works and Landscaping at SUMAS Igbo-Eno	Ministry of Works and Infrastructure	SUMAS Igbo-Eno	Udenu	1,000,000,000
Strategic intervention and Urban renewal in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	1,000,000,000
Basic services and Labour Intensive Public Works (NG-CARES)	Community and Social Development Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	1,000,000,000
Purchase of 10 pieces of brand new man diesel compactors	Enugu State Waste Management Authority (ESWAMA)	All the 17 Local Government Areas	All the 17 Local Government Areas	850,000,000
Installation of solar powered energy for Enugu State New sect. complex (Climate change action)	Ministry of Environment and Mineral Resources	Enugu State New sect. complex	Enugu North	700,000,000

Top Capital Projects: 2023 Citizen's Budget				
Project	Line Ministry /Agency	Locations	LGAs	Amount
Construction of Ndiuno Akpuoga Nike - Nchatancha - Obinagu to Enugu - Abakaliki Express Road with Onuogba Nike Spur	Ministry of Works and Infrastructure	Ndiuno Akpuoga Nike - Nchatancha - Obinagu to Enugu - Abakaliki Express Road	Enugu East	600,000,000
Enugu/Onitsha Express Way -Ezinese Agbaja Umumba-Ahia Owere Market Road with a spur to Osonu, Etti Obeleagu Umana, Ezeagu LGA	Ministry of Works and Infrastructure	Enugu/Onitsha Express Way -Ezinese Agbaja Umumba-Ahia Owere Market Road	Ezeagu	600,000,000
Furnishing of classrooms	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	600,000,000
Completion of construction of 15 nos aggregation centers	Enugu State APPEALS Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	560,000,000
IT Enhancement Grant - ICT Upgrades for MSME (N-CARES)	Small and Medium Scale Enterprises Promotion	All the 17 Local Government Areas	All the 17 Local Government Areas	555,000,000
Completion of the Reconstruction of 3km Ibagwa Junction - Ibagwa LGA Roundabout LGA, IgboEze South LGA, Enugu State	Ministry of Works and Infrastructure	Ibagwa Junction - Ibagwa LGA Roundabout	IgboEze South	548,000,000
Construction of 27 units of 3 classroom blocks with an office in all the 17 LGA for ECCDE	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	548,000,000
Emergency Erosion control and protective works in Enugu State	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	500,000,000
Completion of access and internal road network at SUMAS Igbo-Eno	Ministry of Works and Infrastructure	SUMAS Igbo-Eno	Udenu	500,000,000
Construction of Amokwe Road, Udi Station-Ibuzo Amokwe-Amokwe Station Phase IV	Ministry of Works and Infrastructure	Amokwe Road, Udi Station-Ibuzo Amokwe-Amokwe Station	Udi	500,000,000
Construction of 2-Span Bridge Across Idodo River Nkanu East LGA, Enugu State.	Ministry of Works and Infrastructure	Idodo River	Nkanu East	500,000,000
Construction of 2-Span Bridge Across Ogurugu River Uzo - Uwani LGA, Enugu State.	Ministry of Works and Infrastructure	Ogurugu River	Uzo - Uwani	500,000,000
Construction of 2-Span Bridge Across Adada River Uzo - Uwani LGA, Enugu State.	Ministry of Works and Infrastructure	Adada River	Uzo - Uwani	500,000,000
Construction of 2-Span Bridge Across River Obina Uzo - Uwani LGA, Enugu State.	Ministry of Works and Infrastructure	River Obina	Uzo - Uwani	500,000,000
Construction of Asata River Bridge at Akani Ancestral Layout, Emene Nike, Enugu East LGA, Enugu State.	Ministry of Works and Infrastructure	Asata River Bridge at Akani Ancestral Layout, Emene Nike	Enugu East	500,000,000
Completion of the Construction of Eke Likke-Iheaka Junction-Amagu Uwani-Ekoi Iheaka-Ihunaowerri-Iheakpuawka Road in Igboeze South LGA, Enugu	Ministry of Works and Infrastructure	Eke Likke-Iheaka Junction-Amagu Uwani-Ekoi Iheaka-Ihunaowerri-Iheakpuawka Road	Igboeze South	500,000,000
Value Chain Investment Programme	Enugu State APPEALS Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	468,400,000
Perimeter fencing Fencing of 15Km Sch. Premises	Enugu State University of Science and Technology (ESUT)	ESUT, Agbani	Nkanu West	450,000,000

Top Capital Projects: 2023 Citizen's Budget				
Project	Line Ministry /Agency	Locations	LGAs	Amount
Purchase of 500 pieces of brand new dumpsters for Enugu Urban	Enugu State Waste Management Authority (ESWAMA)	Enugu Urban	Enugu East, Enugu North, Enugu South	425,000,000
State Counterpart fund Provision for Rural Access and Agricultural Marketing Project (RAAMP)	Rural Access Mobility Project (RAMP)	All the 17 Local Government Areas	All the 17 Local Government Areas	400,000,000
Proposed Construction, furnishing and equipping of medical library complex	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	330,000,000
Furniture and fittings for Hostels block A & B	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	330,000,000
Provision of Equipment for 15 nos aggregations and cottage processing centers	Enugu State APPEALS Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	330,000,000
Provision of Eneregy for rural farm clusters	Enugu State APPEALS Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	322,000,000
Completion of the construction, landscaping, fencing of Cottage Hospital with Isolation Wing at Oji River, Udenu, Igboeze North and Awgu LGA	Ministry of Health	Oji River, Udenu, Igboeze North and Awgu	Oji River, Udenu, Igboeze North and Awgu	320,000,000
Purchase of one brand new D6 Dozer Machine	Enugu State Waste Management Authority (ESWAMA)	Enugu Urban	Enugu East, Enugu North, Enugu South	315,000,000
Upgrading, renovation and equipping of existing PHCs to Type III PHC Facilities in Enugu State	Enugu State Primary Health Care Development Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	300,000,000
Completion of the Construction of Access and Internal Road Network, Golf Estate Annex, Ngwuagu Amaezike, Abor, Udi LGA, Enugu State	Ministry of Works and Infrastructure	Golf Estate Annex, Ngwuagu Amaezike, Abor	Udi	300,000,000
Drilling/Rehabilitation and reticulation of boreholes in Communities across the State	Ministry of Water Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	300,000,000
Purchase of 36 Sets of Mobile Science Laboratory Equipment for schools in the State	Ministry of Education	All the 17 Local Government Areas	All the 17 Local Government Areas	300,000,000
Construction of 12 units of 5 classroom blocks in all the 17 LGAs of the State	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	288,000,000
Management and development of City Infrastructure (Development Control - Enugu North, East and South)	Enugu Capital Territory Development Authority	Enugu North, East and South	Enugu North, East and South	250,000,000
Construction and lightening of Helipad at SUMAS Igbo-Eno	Ministry of Works and Infrastructure	SUMAS Igbo-Eno	Udenu	250,000,000
Construction of Buildings (Iwollo Hostel, Administrative Building,)	Enugu State Polytechnic Iwollo	Iwollo	Ezeagu	250,000,000
Purchase of 5 Nos brand new Mack Trucks	Enugu State Waste Management Authority (ESWAMA)	All the 17 Local Government Areas	All the 17 Local Government Areas	250,000,000
Completion of construction of 1 no 12 classroom building for the college of Medicine	Ministry of Works and Infrastructure	SUMAS Igbo-Eno	Udenu	225,697,000

## Top Capital Projects: 2023 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Completion of 50mm thick asphalted access and internal road including reinforced concrete line drains at Satellite Estate Akpuoga Nike	Ministry of Housing	Satelite Estate Akpuoga Nike	Enugu East	214,500,000
Renovation of 18Nos public secondary schools in Enugu State, 3Nos schools in each Education Zone	Post-Primary Schools Management Board (PPSMB)	All the 17 Local Government Areas	All the 17 Local Government Areas	214,000,000
Completion of the Construction of Ugwogo Nike - Agu Ukehe - Umunko road (Earth Road) 15KM Phase in Igbo Etiti/Enugu East LGAs	Ministry of Works and Infrastructure	Ugwogo Nike - Agu Ukehe - Umunko road	Igbo Etiti/Enugu East	200,000,000
Completion of the Construction of 900 Meters Proposed road beside NTA premises, Independence Layout, Enugu (with both side drain)/ 240 meters Turn out Drain	Ministry of Works and Infrastructure	Road beside NTA premises, Independence Layout, Enugu	Enugu North	200,000,000
Take-Off Grant for Zik Centre (ICT Equipment for on line visibility)	ZIK Monument Centre	ZIK Monument Centre	Enugu North	200,000,000
Rehabilitation of Amufie road water scheme and construction of new one at Ugwu-Egbe 2.0 provision of Orba Station	Enugu State Water Corporation	Amufie, Ugwu-Egbe	Udenu	200,000,000
Construction of 1000m3 ground level concrete Reservoir at Adada house with associated pipeworks	Enugu State Water Corporation	Adada house	Nsukka	200,000,000
Construction and Rehabilitation of Water Boreholes in the Rural Areas of the State	Enugu State Rural Water Supply and Sanitation Agency (ENRUWAS)	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
PE WASH Program: Counterpart contribution and Provision of Water Facilities	Enugu State Rural Water Supply and Sanitation Agency (ENRUWAS)	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Construction, Extension and Boosting of Electrification Networks in rural communities of the 3 senatorial zones of the State	Rural Electrification Board (REB)	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
State contingency intervention in Electrification Projects.	Rural Electrification Board (REB)	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
UNICEF Progressing Action on Resilient Systems for Nutrition through Innovation and Partnership (PARSNIP) including Counterpart contribution /Capacity Building for Food and Nutrition programmes in the State	Ministry of Budget and Planning	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Installation of synthetic mondo athletic track in the main bowl of Nnamdi Azikiwe Stadium	Ministry of Youth and Sport	Nnamdi Azikiwe Stadium	Enugu North	200,000,000
Accreditation of 10 new courses and re-accreditation of 10 existing courses	Enugu State Polytechnic Iwollo	Iwollo	Ezeagu	200,000,000
Establishment of school of Agriculture at Udenu	Enugu State Polytechnic Iwollo	Iwollo	Ezeagu	200,000,000
Proposed Construction , Furnishing and equipping of modern Mortuary	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	200,000,000
construction of fire service station	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	200,000,000



## Top Capital Projects: 2023 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Intervention and response to epidemic disease	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	200,000,000
Procure & distribute 4,000 teachers desk, 2,000 arm & armless each	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	189,700,000
Agric Market Development/Small holder productivity, enhancement and household food security including payment of counterpart fund	Enugu State FGN/IFAD Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	183,000,000
Programming, Animation and Robotic intership programs for children between 4-14 for Enugu Tech Hub	Ministry of Science and Technology	All the 17 Local Government Areas	All the 17 Local Government Areas	170,000,000
Provision of basic infrastructural facilities in Existing Estates i.e. Harmony, Trans-Ekulu, Sunrise, Abakpa Nike, etc.	Enugu State Housing Development Corporation	Harmony, Trans-Ekulu, Sunrise, Abakpa Nike	Enugu East	160,000,000
Purchase of 10Nos tractors and agriculture equipment to assist mechanized farming in Enugu State	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	150,000,000
Completion of Construction of Justice Nwazota Crescent- Ilogu Close with a Spurr to Works Road, GRA Enugu - 1.25km	Ministry of Works and Infrastructure	Justice Nwazota Crescent- Ilogu Close, Works Road, GRA	Enugu North	150,000,000
Bulk Purchase of 25 units of distribution transformer (10 Nos 500KVA and 15 Nos 300KVA) to upgrade and replace the failed ones in the rural communities of the State	Rural Electrification Board (REB)	All the 17 Local Government Areas	All the 17 Local Government Areas	150,000,000
completion of the provision of the ultra modern bus shelters with blocks and bricks	Enugu Capital Territory Development Authority	Enugu East, Enugu North, Enugu South	Enugu East, Enugu North, Enugu South	150,000,000
Construction of Engineered Land fill Sewage site at Owo (Waste to wealth initiative)	Ministry of Environment and Mineral Resources	Owo	Nkanu East	150,000,000
Completion of Constrction of Eke Amala-Otukpo Old Road (1km), Enugu	Ministry of Works and Infrastructure	Eke Amala-Otukpo Old Road	Udenu	149,000,000
Completion of Constrction of New University Gate, Nru Junction 9th Mile Markrudi Express Way, Enugu State	Ministry of Works and Infrastructure	New University Gate, Nru Junction 9th Mile Markrudi Express Way	Udi	148,000,000
Procure and distribution 4,000No Plastic Lockers and Chairs for public primary and Junior secondary	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	146,000,000
Completion of Construction of Amadi-Agbogwu-Amajioke Road (1KM) Udenu LGA, Enugu State	Ministry of Works and Infrastructure	Amadi-Agbogwu-Amajioke Road	Udenu	144,000,000
Domestication of Nigeria Learning passport use in Enugu State	Ministry of Education	All the 17 Local Government Areas	All the 17 Local Government Areas	140,000,000
Construction of Enviromental Protection and Spot Improvement Works at Various Location within Nike Communities, Enugu State.	Ministry of Works and Infrastructure	All the 17 Local Government Areas	All the 17 Local Government Areas	130,000,000
Rehabilitation of the Enugu Urban Water network and reticulation of pipeline inclusive of extension to new Estate layouts (Procurement of pipes, fittings and excavation, laying of pipes, installation of fittings and valves)	Enugu State Water Corporation	Enugu Urban	Enugu East, Enugu North, Enugu North	130,000,000

Top Capital Projects: 2023 Citizen's Budget				
Project	Line Ministry /Agency	Locations	LGAs	Amount
Procurement of 4 No. Vehicles and Insurance Policy for Principal Officers	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	128,000,000
Completion of Construction of 1 no 8 classroom building for faculty of social Science	Ministry of Works and Infrastructure	SUMAS Igbo-Eno	Udenu	122,361,000
Opening up of layouts (Gateway layout II, Golf phase Annex II, Federation Layout II, New GRA Nsukka)	Ministry of Lands and Urban Development	New GRA Nsukka	Nsukka	120,000,000
Water reticulation to all faculties and students hostels	Enugu State University of Science and Technology (ESUT)	ESUT, Agbani	Nkanu West	120,000,000
Perimeter fencing/Survey plan of 6Nos Public Secondary Schools: 1No School in each education Zone to avoid incessant encroachment into school lands	Post-Primary Schools Management Board (PPSMB)	All the 17 Local Government Areas	All the 17 Local Government Areas	120,000,000
State Counterpart Fund for 260 BHCPF PHC Facility overhead (i.e. 25% of NPHCDA budget for strengthening of service delivery, improving commodity availability, ensuring PHC Facility functionality & generating demand)	Enugu State Primary Health Care Development Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	120,000,000
Hospital/medical equipment and operationalisation of Infectious Disease Hospital Enugu	Enugu State Hospitals Management Board (SHB)	Infectious Disease Hospital Enugu	Enugu North	120,000,000
Skill acquisition and empowerment programme: Youth empowerment & start up capitals and Rural Women Empowerment (RUWEE)	Ministry of Human Capital Development and Poverty Reduction	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Remodeling of the hall at Okpara Avenue into a skill development center for proposed Public Private Partnership (PPP) arrangement	Ministry of Human Capital Development and Poverty Reduction	Okpara Avenue	Enugu North	100,000,000
Establishment of new abattoirs/upgrading of 4 (Ogbete, Garriki, Emene and Abakpa) existing abattoirs in the State	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Completion of the rehabilitation of 9th Mile Crash Programme	Ministry of Water Resources	9th Mile	Udi	100,000,000
Rehabilitation of the semi-urban water scheme at Oji River town, Agbani and 9th mile	Enugu State Water Corporation	Oji River town, Agbani and 9th mile	Oji River, Nkanu West, Udi	100,000,000
Provision of automatic solar street lights at the major streets in the three senatorial zones of the State	Rural Electrification Board (REB)	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Acquisition of New Layout	Ministry of Lands and Urban Development	Enugu North	Enugu North	100,000,000
Full automation and back-up of land registry (Document Management system)	Ministry of Lands and Urban Development	Enugu North	Enugu North	100,000,000
Enugu State Development Plan (2023 - 2033)	Ministry of Budget and Planning	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Completion of the Installation of 7.9 square meter FIFA approved artificial grass turf	Ministry of Youth and Sport	Nnamdi Azikiwe Stadium	Enugu North	100,000,000

## Top Capital Projects: 2023 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Establishment of E-Library	Enugu State Library Board	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Procurement of integrated soft and hardware requirements	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	100,000,000
Procurement of three (6) units of Sound Proof England Perkins GMG generators ( 350kva (1unit),100 kva generators (5units	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	100,000,000
Costruction of 2 No central workshops	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	100,000,000
Procurement of rapid test kits (HIV, viral Hepatitis B and C, etc)	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Completion of the construction, Furnishing and external works/Landscaping at Amenity facility in Enugu Ezike General Hospital at Igbo-Eze North LGA	Ministry of Health	Amenity facility in Enugu Ezike General Hospital at Igbo-Eze North	Igbo-Eze North	100,000,000
Purchase of low cabin Ambulance Vehicles emergency services	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Recapitalization of the Drug Revolving Fund Scheme (DRF)	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	100,000,000
Equipping and furnishing of Agbani General Hospital	Enugu State Hospitals Management Board (SHB)	Agbani General Hospital	Nkanu West	100,000,000
Purchase of medical equipment and furnishing of newly built Cottage Hospital with Isolation wing in Awgu General Hospital	Enugu State Hospitals Management Board (SHB)	Awgu General Hospital	Awgu	100,000,000
Purchase of medical equipment and furnishing of newly built Cottage Hospital with Isolation wing in Oji River General Hospital	Enugu State Hospitals Management Board (SHB)	Oji River General Hospital	Oji River	100,000,000
Purchase of medical equipment and furnishing of newly built Cottage Hospital with Isolation wing in Igboeze North General Hospital	Enugu State Hospitals Management Board (SHB)	Igboeze North General Hospital	Igboeze North	100,000,000
Purchase of medical equipment and furnishing of newly built Cottage Hospital with Isolation wing in Udenu General Hospital	Enugu State Hospitals Management Board (SHB)	Udenu General Hospital	Udenu	100,000,000
Procurement of one coaster bus, 2 Kia Corento car, and toyota hummer bus engine for accreditation/re-accreditation status	Enugu State College of Health Technology, Oji River	Enugu State College of Health Technology, Oji River	Oji River	100,000,000
Construction of stores around the premises to be rented to practicing artists	Council for Arts and Culture	Council for Arts and Culture Office	Enugu North	99,000,000
Procure and distribute 2,500 ECCDE tables and chairs	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	97,000,000
Procurement of Agriculture equipment to all public primary and Junior secondary schools	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	87,000,000
2% UBEC/ENSUBEB Counter part Project/M&E	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	86,100,000

## Top Capital Projects: 2023 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Print, purchase and distribute Quality Assurance instruments, manuals and equipment	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	86,100,000
Procurement of 2 No Truck self loader (Hiab and Platform) for street light and traffic light maintenance	Rural Electrification Board (REB)	Enugu East, Enugu North, Enugu South, Nsukka	Enugu East, Enugu North, Enugu South, Nsukka	80,000,000
Government Counterpart Contribution Fund (GCCF)/Free Maternal and Child Health (MCH) Programme	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	80,000,000
Comprehensive State-wide Project on Business Census and Survey in both rural and urban	Ministry of Commerce and Industry	All the 17 Local Government Areas	All the 17 Local Government Areas	70,000,000
Drilling of 6 boreholes for public primary and Junior secondary schools	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	69,200,000
Purchase of MRI Machine for Radiology Department	ESUT Teaching Hospital ParkLane, Enugu	ESUT Teaching Hospital ParkLane, Enugu	Enugu North	62,000,000
Purchase of Agric Input and Horticultural crops for Iwollo and Udenu	Enugu State Polytechnic Iwollo	Iwollo	Ezeagu	61,000,000
Support integration of disease surveillance activities at all levels of the healthcare system	Ministry of Health	All the 17 Local Government Areas	All the 17 Local Government Areas	60,000,000
Construction of 16No 4 room WC squatting toilet with overhead tank	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	60,000,000
Raising of Hybrid oil palm seedlings (Tenera) for field planting by smallholder farmers	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	60,000,000
Completion of the construction of Students Hostel and Auditorium at school of Midwifery, Awgu as part of criteria for full accreditation of the school	Ministry of Health	Midwifery, Awgu	Awgu	60,000,000
Sustainability of concluded donor Assisted Projects (FADAMA, CADP etc)	Enugu State Agricultural Development Programme (ENADEP)	All the 17 Local Government Areas	All the 17 Local Government Areas	55,000,000
Climate Change Knowledge Immersion Programme for Rural Women through Skill acquisition	Ministry of Gender Affairs and Social Development	All the 17 Local Government Areas	All the 17 Local Government Areas	52,000,000
Purchase of surgical equipments and machine for SURGERY DEPARTMENT	ESUT Teaching Hospital ParkLane, Enugu	ESUT Teaching Hospital ParkLane, Enugu	Enugu North	50,000,000
Provision of library equipment & books, 250Nos computers Engineering equipment, upgrading of e-learning & E-Library. Provision of CBT center	Enugu State Polytechnic Iwollo	Iwollo	Ezeagu	50,000,000
Renovation and Furnishing of Ministry of Gender Affairs and its Special Centres in the State (FSP Medical Centre, Oasis of Hope Centre, FSP Skill Centre)	Ministry of Gender Affairs and Social Development	FSP Medical Centre, Oasis of Hope Centre, FSP Skill Centre	Enugu North	50,000,000
Maintenance of critical facilities at Nnamdi Azikiwe Stadium	Ministry of Youth and Sport	Nnamdi Azikiwe Stadium	Enugu North	50,000,000

## Top Capital Projects: 2023 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Completion of Civic Centres in the 3 Senatorial zones	Community Development Council	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Provision of power supply to Satellite Estate phase 1&2 including transformers, sub-stations, HT and LT reinforced concrete poles, overhead cables, civil works therein and installation accessories at Satellite Estate, Akpuoga Nike	Ministry of Housing	Satellite Estate, Akpuoga Nike	Enugu East	50,000,000
Construction of Okwojo Ngwo Boreholes, Augmentation Water Supply to Enugu Metropolis	Ministry of Water Resources	Okwojo Ngwo	Enugu North	50,000,000
Grant for participation in Agricultural and World Food Fairs	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Purchase of Disaster relief/rehabilitation materials (food and non-food items)	Enugu State Emergency Management Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Emergency response fund	Enugu State Emergency Management Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Provision of infrastructural facilities for animal farming under (PPP) arrangement	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Completion of the Construction of Facilities, landscaping, fencing, road, electricals, mechanicals, infrastructure at the Proposed Mopol Squadron at Ekwegbe, Nsukka LGA	Ministry of Works and Infrastructure	Ekwegbe	Nsukka	50,000,000
Purchase of Medical Equipment for newly constructed Amenity facility in Igboeze North LGA	Enugu State Hospitals Management Board (SHB)	Igboeze North	Igboeze North	50,000,000
Procurement of Infection Prevention and Control (IPC) materials	Enugu State Hospitals Management Board (SHB)	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Procurement of consumables for the General Hospitals	Enugu State Hospitals Management Board (SHB)	All the 17 Local Government Areas	All the 17 Local Government Areas	50,000,000
Completion of Renovation and Furnishing at SHMB Hqters	Enugu State Hospitals Management Board (SHB)	Enugu State Hospitals Management Board (SHB)	Enugu North	50,000,000
Promotion of Nutrition relevance in Enugu State in both Primary and Secondary schools	Ministry of Education	All the 17 Local Government Areas	All the 17 Local Government Areas	49,885,000
Replacement of 3500No broken seats at the Nnamdi Azikiwe Stadium main bowl	Ministry of Youth and Sport	Nnamdi Azikiwe Stadium	Enugu North	45,000,000
Procure and distribute sports equipment (football, net, whistle, boot and jessy, etc)	Enugu State Universal Basic Education Board	All the 17 Local Government Areas	All the 17 Local Government Areas	44,000,000
Completion of the Construction and Repayment of tax element of 9 Nos Boreholes and 9 Nos Steel Tanks with Stanchion	State University of Medical and Applied Sciences. Igbo- Eno (SUMAS)	Igbo-Eno	Udenu	41,000,000
Completion of fencing at Udi General Hospital	Enugu State Hospitals Management Board (SHB)	Udi General Hospital	Udi	40,000,000

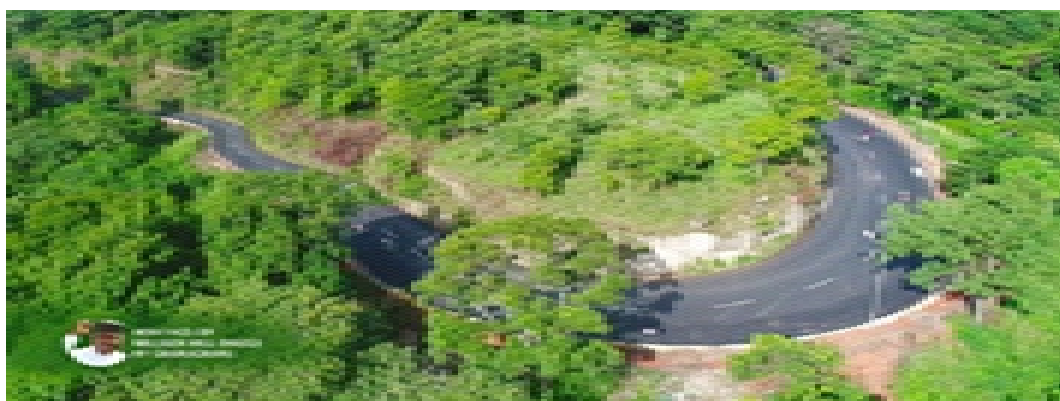
## Top Capital Projects: 2023 Citizen's Budget

Project	Line Ministry /Agency	Locations	LGAs	Amount
Procurement of Educational equipment for accreditation of newly approved environmental health course and re-accreditation of community health courses	Enugu State College of Public Health Nursing/Health Technology, Nsukka	Enugu State College of Public Health Nursing/Health Technology, Nsukka	Nsukka	39,000,000
Purchase of laboratory machines and equipment for Medical Laboratory Department	ESUT Teaching Hospital ParkLane, Enugu	ESUT Teaching Hospital ParkLane, Enugu	Enugu North	35,000,000
Sourcing of Seeds/Fruits Kusso Spp & Raising of 50,000 Seedlings at Iva-Valley	Forestry Commission	Iva-Valley	Enugu North	35,000,000
Provision/procurement of diagnosis accessories and tools for Adokits (Adolescent kits) Programme	Enugu State Action Committee on Aids (ENSACA)	All the 17 Local Government Areas	All the 17 Local Government Areas	32,400,000
Establishment of water sanitation reference laboratory	Ministry of Water Resources	Ministry of Water Resources Office	Enugu North	30,000,000
Installation of Fire Extinguishers in the New Secretariat, Government buildings/markets/public buildings	Fire Service Department	All the 17 Local Government Areas	All the 17 Local Government Areas	30,000,000
Conduct skill festival programme in the 3 senatorial zones (1 student, 1 skill)	Post-Primary Schools Management Board (PPSMB)	All the 17 Local Government Areas	All the 17 Local Government Areas	30,000,000
National Immunizational Plus Days (NIPDs) Programme	Enugu State Primary Health Care Development Agency	All the 17 Local Government Areas	All the 17 Local Government Areas	30,000,000
Renovation and furnishing of ultra modern eye complex at Ophthalmology department	ESUT Teaching Hospital ParkLane, Enugu	ESUT Teaching Hospital ParkLane, Enugu	Enugu North	30,000,000
Upgrading of Children Playing Ground at Unity Park in Enugu Metropolis	Ministry of Culture and Tourism	Unity Park	Enugu North	28,000,000
Procurement of Science equipment: Biology, chemistry and Physics for 40Nos Secondary Schools in the State	Post-Primary Schools Management Board (PPSMB)	All the 17 Local Government Areas	All the 17 Local Government Areas	27,000,000
Rehabilitation of 15Nos non-functional motorised boreholes in Nru, Obeleagu Umana, etc	Small Town Water and Sanitation Agency	Nru, Obeleagu Umana	Ezeagu	25,000,000
Construction of Fence around Uwani Trainig Pitch	Rangers Management Corporation	Uwani Trainig Pitch	Enugu North	25,000,000
Construction of deep motorised borehole required for accreditation/re-accreditation of programs at school of Tech Oji River	Enugu State College of Health Technology, Oji River	Enugu State College of Health Technology, Oji River	Oji River	25,000,000
Completion and equipping of of students kitchen, construction of WASH facilities (10Nos bathrooms and 10Nos toilets) as part of requirement for accreditation of courses	Enugu State College of Health Technology, Oji River	Enugu State College of Health Technology, Oji River	Oji River	25,000,000
Re-activation of deep motorised borehole and reticulation as a criterion for re-accreditation of courses	Enugu State College of Health Technology, Oji River	Enugu State College of Health Technology, Oji River	Oji River	22,000,000
Equipping of one stop shop in each of the three(3) senatorial zones as a domicile for HIV testing	Enugu State Action Committee on Aids (ENSACA)	All the 17 Local Government Areas	All the 17 Local Government Areas	20,000,000



Top Capital Projects: 2023 Citizen's Budget				
Project	Line Ministry /Agency	Locations	LGAs	Amount
Launching of wet season farming and empowerment of farmers with agricultural inputs	Ministry of Agriculture and Natural Resources	All the 17 Local Government Areas	All the 17 Local Government Areas	20,000,000
Construction of 100 sitting capacity BECE/WAEC Exam Hall for Schools of Special Needs Ogbete and Oji	Ministry of Education	Ogbete and Oji River	Enugu North, Oji River	20,000,000
Construction of 4 room laboratory at the Special Secondary school Ogbete	Ministry of Education	Ogbete	Enugu North	20,000,000
Renovation and re-roofing of the school auditorium.	Enugu State College of Health Technology, Oji River	Enugu State College of Health Technology, Oji River	Oji River	20,000,000
Equipping of the student demonstration room for conduct of National examination for the newly community and environmental courses.	Enugu State College of Public Health Nursing/Health Technology, Nsukka	Enugu State College of Public Health Nursing/Health Technology, Nsukka	Nsukka	15,500,000
Erection of Billboards and other activities to promote behaviour Change Communication (BCC) for improved food and nutrition practices in the 17LGAs of the State	Ministry of Information	All the 17 Local Government Areas	All the 17 Local Government Areas	14,330,000
Setting up of Enugu State Emergency Operation Center (EOC)	Enugu State Emergency Management Agency	Enugu North	Enugu North	10,000,000
Construction of drainages within Orba international market premises	Ministry of Commerce and Industry	Orba Market	Udenu	10,000,000
Construction of shops, renovation and remodeling of a dilapidated toilet and 3 gates at New Haven shopping complex	Ministry of Commerce and Industry	New Haven Shopping Complex	Enugu North	10,000,000
Reconstruction of office building/Vocational Skill Acquisition Centre in SAME Office	Agency for Mass Literacy	Vocational Skill Acquisition Centre, Enugu	Enugu North	10,000,000
Purchase of medical equipment for Internal Medicine Department	ESUT Teaching Hospital ParkLane, Enugu	ESUT Teaching Hospital ParkLane, Enugu	Enugu North	10,000,000

## Thematic Areas Capital Allocation



**26.63bn**

Construction/Rehabilitation of Roads,  
Bridges, Buildings and other Infrastructure



**5.19bn**

Agricultural Development



## Thematic Areas Capital Allocation



**2.82bn**  
Environmental Improvement

## Thematic Areas Capital Allocation



**5.56bn**  
Water Resources



**747.91m**  
Provision for Transportation  
Facilities

## Thematic Areas Capital Allocation



**4.37bn**  
Provision of Health Facilities

## Thematic Areas Capital Allocation



**12.22bn**  
Provision of Education Facilities



**994.02m**  
Commerce and Industry



## Thematic Areas Capital Allocation



**5.11bn**  
Law and Justice



The Legislature  
**4.40bn**

## Selected Capital Projects



**1.5bn**  
Purchase of Vehicles



**739m**  
Construction/Rehabilitation of Power  
and Rural Development

## Selected Capital Projects



**555m**

Skill Acquisition/SME/MSME



**232m**

Construction and Provision of Fire Equipment



## Selected Capital Projects



Provision and Construction of Facilities in  
State University of Medical & Applied Sciences, Igbo-enu (SUMAS)

**3.87bn**



**500m**

Emergency Erosion Control and protective works  
in Enugu State



## Selected Capital Projects



**200m**

Intervention and response to epidemic prone diseases



Urban Water Sector: State Counterpart funding to 3rd National Urban Water Sector Reform Project

**3.07bn**

**PRESENTATION OF YEAR 2023 BUDGET PROPOSAL TO THE ENUGU STATE HOUSE OF ASSEMBLY BY HIS EXCELLENCY, THE GOVERNOR OF ENUGU STATE, RT. HON. IFEANYI LAWRENCE UGWUANYI, CON, ON THURSDAY, 15<sup>TH</sup> DECEMBER 2022.**

**Protocol**

Mr Speaker,

It is with great pleasure that I bring to you, other Principal Officers and most Honourable Members of the Enugu State House of Assembly, the reverential greetings and best yuletide wishes of the Government and good people of Enugu State. On the same note, I thank you, most profoundly, for the abiding healthy collaboration between the Executive and the Legislative Arms of our Government since the inception of our Administration in 2015. This synergy particularly the expeditious, yet diligent, consideration and approval of our Budgets in the past years of our administration, availed us the governance momentum that engendered our modest successes.

Upon the assumption of Office in 2015, I committed to sustain the laudable policies, programmes and good governance that were already emplaced by past administrations through the instrumentality of our annual budgets. With our maiden budget of the Year 2016 tagged "**Budget of Stability and Consolidation**" we charted our course through the 2015 and 2016 financial and economic crises and seamlessly continued the progressive policies and programmes of the government that we inherited. With the Year 2017 "**Budget of Economic Recovery and Inclusive Development**" we endeavoured to make huge investments in physical and social infrastructure to stimulate economic activities despite dwindling resources especially from the federal accruable revenues.

To weather the storm of the difficult economic conditions facing the country, we endeavoured into Year 2018 with our “**Budget of Sustainable Economic Growth**” wherein we strategically built on the solid foundation already laid by our administration. Thus, creating an enabling environment that encouraged substantial development of our human and natural resources, rekindling our social services as well as building vital infrastructure for sustainable and inclusive development.

Riding the wave of better macroeconomic indicators, we made our 2019 “**Budget of Peace, Equity and Prosperity**” with which we ended the 1<sup>st</sup> term of our administration and kickstarted the 2<sup>nd</sup> term in an atmosphere of continued peaceful co-existence and even distribution of resources across the State having been re-elected for a 2<sup>nd</sup> Term in Office.

With our unprecedented re-election landslide victory and the momentum thereof, we built new and rebuilt existing social and physical infrastructure under our 2020 “**Budget of Responsive and Accountable Governance**” which was strategically put together in line with the recommendations of the twelve (12) Sectoral ad hoc Committees consistent with the key thrusts of our 8-point Agenda.

However, Mr. Speaker, this trajectory was aborted mid-air in the first quarter of 2022 with the Covid-19 pandemic which reset the world economy, introduced new cost centres in our budget and redefined governance priorities. The original budget of year 2020 of N169 Billion was downsized by 13.67% to N146 Billion with marked sub-optimization of governance outcomes and service delivery. All efforts to reflate the economy of the State from the consequences of COVID-19 pandemic were pushed back by the #ENDSARS protests of the 3<sup>rd</sup> quarter of 2020. These notwithstanding, we strategically set in motion a pathway to enhance the recovery of the State economy from the drawbacks of 2020 through the 2021 “**Budget of Recovery**”

## **and Continued Growth” and the 2022 “Budget of Sustained Growth and Consolidation”.**

Irrespective of the unprecedented headwinds to the economy of our State since our assumption of office including two cycles of recession (2015 & 2021), Covid-19 Pandemic, #ENDSARS protests, amongst others, we have remained atop through strategic financial engineering, financial intermediation practice, productive collaboration with Enugu State House of Assembly, support of Ndi Enugu, prayers and most importantly, the grace of God in whose Hands we entrusted Enugu State.

On this note Mr. Speaker, may I present a review of the Year 2022.

### **Review of Year 2022**

Enugu State economy in year 2022 started on growth prospects although continuing a recovery journey from the vagaries of COVID-19 pandemic-induced recession of year 2020. At the National level, Nigeria's slow economic recovery in year 2022 was further weakened by macroeconomic instability, global commodity shocks aggravated by the Russian invasion of Ukraine, an extraordinarily depreciating currency worsened by loss of oil revenue, a historic decline in oil productions, high national debt profile with unprecedented debt service charge, an increasing petrol subsidy which has continued to consume what is earned from the gross oil revenues and by extension revenues accruing to Federation Account. Notwithstanding the economic challenges posed by the above untoward factors in year 2022, Enugu State under our watch has sustained the path of growth as we continued to make progress in almost all sectors of our economy.

### **2022 BUDGET PERFORMANCE**

Mr. Speaker, by the end of year 2021, this Honourable House approved a Budget size of **One Hundred and Eighty-Six Billion, Six Hundred and Thirty-Five Million, One Hundred and Thirty-Five Thousand, Five Hundred and Eighty-Two Naira**

**(NGN186,635,135,582.00)** for the State and for the year ending 31<sup>st</sup> December 2022.

The budget performance as at the end of the 3<sup>rd</sup> quarter of 2022 is as follows:

### **Recurrent Revenue**

A total of **One Hundred and One Billion, Nine Hundred and Nineteen Million, One Hundred and Twenty-Nine Thousand Naira (NGN101,919,129,000.00)** was estimated as recurrent revenue in the 2022 approved budget. Out of this amount, actual recurrent revenue stood at **Sixty-Six Billion, Three Hundred and Fifty-Three Million, Eight Hundred and Sixty-Five Thousand, Six Hundred and Thirty-Six Naira, Seventy-Two Kobo (NGN66,353,865,636.72)** representing a recurrent revenue performance of 65.1%.

### **Capital Receipts**

In the Year 2022 Budget, a capital receipt of **Sixty-Nine Billion, Seven Hundred and Sixteen Million, Six Thousand, Five Hundred and Eighty-Two Naira (NGN69,716,006,582.00)** was estimated. However, at the end of the 3<sup>rd</sup> quarter of 2022, the sum of **Twenty-Two billion, Seven Hundred and Seventeen Million, Eight Hundred and Thirty-Seven Thousand, Two Hundred and Twenty-Seven Naira, Sixty-Six Kobo (NGN22,717,837,227.66)** representing a capital receipt performance of 36.2% has so far been realised.

### **Total Expenditure**

Out of the approved expenditure of **One Hundred and Eighty-Six Billion, Six Hundred and Thirty-Five Million, One Hundred and Thirty Five Thousand, Five Hundred and Eighty Two Naira (NGN186,635,135,582.00)** for the year ending 31<sup>st</sup> December 2022, actual total expenditure stood at **Seventy Two Billion, Three Hundred Million, Six Hundred and Twenty Nine Thousand, Three Naira, Eighty One Kobo (NGN72,300,629,003.81)**. This



represents a 38.7% budget performance as at the end of the 3<sup>rd</sup> Quarter of 2022.

## **NOTABLE ACCOMPLISHMENTS IN THE YEAR 2022**

### **2022 LOCAL GOVERNMENT ELECTIONS**

Owing to our belief in democracy and democratic institutions we have religiously conducted LGA elections since the inception of our administration. As always, on the 23<sup>rd</sup> day of February 2022 our administration through the Enugu State Independent Electoral Commission (ENSIEC), conducted election of Councillors in the 260 Electoral Wards and Council Chairmen in the 17 LGAs in the State respectively. Subsequently, the elected Council administration was inaugurated on the 3<sup>rd</sup> day of March 2022.

### **EDUCATION**

Mr Speaker, since the commencement of our administration, we did not only commit to the provision of quality and affordable education in Enugu State, but have also demonstrated this in practical terms.

#### **Tertiary Education**

Today we have added a new University to the number of tertiary institutions owned by Enugu State. Following the outbreak of COVID-19 pandemic in 2020, lessons learnt and the compelling need to strengthen our capacity and preparedness to respond effectively to similar circumstances in the future, our administration conceived the need for a full-fledged University of Medical Sciences. To the glory of God, the National University Commission (NUC) in June 2022 recognised the State University of Medical and Applied Sciences (SUMAS), Igbo-Eno, Enugu State as the 60<sup>th</sup> State-owned University, and the 219<sup>th</sup> University in the Nigerian University System with effect from Thursday, the 21<sup>st</sup> day of April, 2022. Thus, we have successfully added a 2<sup>nd</sup> University exclusively owned by Enugu State Government after the Enugu State University of Science and Technology.

To ensure a smooth take-off of academic activities in the new State University of Medical and Applied Sciences (SUMAS), Igbo-Eno, Enugu State, the followings have happened:

- ✓ Appointment of a Professor of Microbiology and Biotechnology, and a former Deputy Vice Chancellor (Academics) of the University of Nigeria, Nsukka, Prof. James Chukwuma Ogbonna as the Vice Chancellor alongside other Principal Officers.
- ✓ The National Universities Commission conducted a Resource Assessment Exercise on Thursday, 10<sup>th</sup> November 2022 and afterwards approved the twenty-three (23) academic programmes presented during the Resource Accreditation visit. The accredited academic programmes include: Bachelor of Medicine and Bachelor of Surgery (MB.,BS) under Faculty of Clinical Medicine and Dentistry; Seven (7) Academic programmes under Faculty of Basic Medical and allied Health Sciences; Doctor of Pharmacy (Pharm. D.) under Faculty of Pharmacy; Six (6) Academic programmes under Faculty of Engineering; Two (2) Academic programmes under Faculty of Built Engineering; and Six (6) Academic programmes under the Faculty of Natural and Applied Sciences.
- ✓ The result of the NUC resource verification has been communicated to JAMB and as I speak, JAMB admission portal has been opened for SUMAS and admission exercise into the 2022/2023 academic year has commenced.
- ✓ Processing of over 5,000 applications for the recruitment of staff to fill both academic and non-academic vacancies is ongoing.
- ✓ The Tertiary Education Trust Fund (TETFUND) has visited SUMAS for the purpose of enlisting the new State University to benefit from their interventions. The outcome of the visit is awaited.

Facilities that have been put in place in readiness for the take-off of academic activities in SUMAS include:

- ✓ Re-designation of the Specialist Hospital, Igbo-Eno as SUMAS Medical Centre.
- ✓ Six (6) completed Faculty complexes with classrooms and office spaces.
- ✓ Six (6) classrooms (each with 100 sitting capacity) and one lecture theatre (500 sitting capacity) in the Faculty of Natural and Applied Sciences have been furnished with desks, projectors and white boards.
- ✓ Ten (10) Laboratories have been equipped.
- ✓ A physical library with 300 sitting capacity has been fully furnished with reading tables and chairs while books for various programmes have been procured.
- ✓ A digital library equipped with reading tables, chairs and 100 computers has been established while digital books and journals have been downloaded for use.
- ✓ Two (2) completed hostel buildings each with 120 bed spaces
- ✓ A temporary administrative block housing the four (4) Principal Officers of the University
- ✓ Ten (10) Industrial water boreholes with overhead tanks have been completed with water reticulation.
- ✓ External electrification engineering services have been provided.

Ongoing projects in the University include.

- ✓ Construction of internal road networks, fence and main entrance gate as well as the installation of streetlights along all the roads and streets of the University compound.
- ✓ Construction of a house for five (5) cadaver tanks and embalming room as well as dissecting tables for Anatomy laboratory.
- ✓ Furnishing of classrooms, offices and hostels.
- ✓ We are deploying a very robust and reliable ICT system for the University and contract has been awarded for the laying of optic



fibre cables to all the buildings and offices of the University. Development of a website with [www.sumas.edu.ng](http://www.sumas.edu.ng) as the domain name as well as staff and students' portals are in progress.

- ✓ Construction of the University Teaching Hospital Complex is at advanced stage of completion.
- ✓ Four (4) hostel blocks are being constructed under Public Private Partnership (PPP).

The State University of Medical and Applied Sciences, Igbo-Eno, Enugu State will, no doubt, contribute immensely to the training of students as doctors, nurses, pharmacists and in other allied health courses. It has equally created employment opportunities for academic and non-academic staff. Mr. Speaker, this accomplishment wouldn't have been possible without the collaborative efforts of this Honourable House who supported the infrastructural investments in the new University through appropriations as well as the enactment of the State University of Medical and Applied Sciences, Igbo Eno, Enugu State Law on the 13<sup>th</sup> day of April 2022. For these and many more, I am grateful.

### **Other Tertiary Institutions**

Aside the consistent and timely releases of monthly subventions for smooth running of other State-owned Tertiary Institutions (ESUT, IMT, ESCET, and Iwollo Polytechnic), these Institutions have continued to witness various degrees of interventions in the provision of infrastructure, teaching, learning, laboratory and workshop equipment for the purposes of programmes accreditation, teaching and learning. Aside these, (6) programmes including Nursing; Midwifery; Physiotherapy; Community Medicine; Family Medicine; and Paediatrics have been accredited in Enugu State University of Science and Technology Teaching Hospital, Parklane, while a School of Entrepreneurship has been established in Iwollo Polytechnic within the period under review.

### **Science/Technical/Vocational Education**

- ✓ We have continued to strengthen the teaching and learning of science, technical and vocational subjects in our Technical and Vocational Schools, which are dotting the landscape of the 17 LGAs of the State, through the provision and distribution of equipment and tools.
- ✓ Within the period under review, we donated funds for the renovation and equipping of the science laboratories for physics, chemistry, biology and agriculture of St. Cyprain's Special Science School, Nsukka through the Old Girls Association.

### **Basic Education**

Our Administration has cumulatively constructed and reconstructed about 1,000 classroom blocks, 11 water boreholes and 187 toilets alongside the provision of 68,875 sets of plastic locker/ chair, 5,250 sets of Early Childhood Care Development and Education tables/chairs, and 2,430 sets of Teachers tables/seats, 3,433 sets of Marker Boards between 2015 and 2021 for basic education. In addition to these, we are on the verge of delivering 138 classroom blocks, 1no. toilet and 7 water boreholes across Schools in the 17 LGAs of the State within the period under review.

Within the year under review, the following furniture and sports equipment have also been provided:

- ✓ Procurement and distribution of 7,830 sets of plastic lockers / chairs in 183 Primary and Junior Secondary Schools across the State
- ✓ Procurement and distribution of 505 sets of Teachers tables / chairs in 183 Primary and Junior Secondary Schools
- ✓ Procurement and distribution of 410 sets of Early Childhood Care Development and Education tables/chairs
- ✓ 634 set of Marker Boards
- ✓ Procurement of sporting kits and equipment for our sports men and women

## Scholarship Scheme

We sustained foreign and local scholarships as follows:

- ✓ We have continued to provide funding totaling Thirty-Nine Million, Three Hundred and Twenty-Five Thousand Naira (NGN39,325,000.00) for Twenty-Two (22) of our indigenes who are currently studying medical and information technology courses in University of Mewar, India.
- ✓ We have successfully funded tuition fees for 200 students in different higher institutions of learning and 42 students at various secondary schools within the country.
- ✓ We provided bursary for 165 Enugu State students at the Nigerian Law Schools to cushion the effect of high cost of living on such students.

Equally, we secured fully funded postgraduate scholarships for Forty (40) Enugu State students to study in various parts of Europe, America, Australia and Asia through the Mentorship Masterclass of Enugu State Scholarship Scheme and Loans Board. This is valued at over **Three Billion Naira (N3,000,000,000.00)**. In addition, we provided One Million Naira each to the 40 students as international travel allowances to enable them depart Nigeria to their various schools overseas.

All these are in line with our commitment to ease the financial burden on parents/guardians in providing education for their children, grant the less privileged the opportunity to go to school, and encourage students to work hard.

## THE HEALTH SECTOR

Since the inception of our administration and reinforced by the COVID-19 pandemic experience in 2020, we have not rested on our oars in the battle for the provision of quality, accessible and affordable healthcare for our people. May I once more seize this opportunity to urge all Enugu State residents to avail themselves the opportunity to get fully vaccinated with subsequent booster doses as the vaccination

against COVID-19 is still ongoing. Within the period under review the followings were achieved:

- ✓ We signed an agreement with the Nigerian Sovereign Investment Authority (NSIA) to pave way for the Federal Agency to take over the state-of-the-art Enugu State Medical Diagnostic Centre and provide comprehensive medical, diagnostic and oncology (cancer) treatment services to the people of Enugu State and beyond.
- ✓ In ESUT Teaching Hospital, Parklane, the Accident & Emergency building has been upgraded to a 2-storey building, furnished and put to use; equipment such as Laparoscopic machine, Cardiotocography & Ultrasound (CTG & USS) machines, Feto-maternal patient monitor, amongst others, have been procured to enhance the capacity of the hospital in diagnosis and treatment of illnesses and antenatal care.
- ✓ Three (3) additional Model Type III Primary Healthcare Centres are being constructed in Adani, Oduma and Agbogugu in Uzo-Uwani, Aninri and Awgu LGAs respectively. This brings the total number of newly built and equipped Model Type III Primary Healthcare Centres by this administration between 2020 and 2022 to Ten (10). Recall that We had recruited relevant medical and non-medical staff and have successfully operationalised the initial seven (7) Model Type III Primary Healthcare facilities in Nkanu East, Igbo-Etiti, Igbo-Eze South, Isi-Uzo, Udenu, Ezeagu and Uzo-Uwani LGAs to boost the delivery of primary healthcare services across the State.
- ✓ The construction, landscaping and equipping of Amenity facility at Enugu-Ezike General Hospital, Ogurute, Igbo-Eze North LGA is almost completed.
- ✓ We funded the rehabilitation of Abor Health Centre, Udi LGA as well as the construction of a Health Centre in Umuabi, Udi LGA through their respective Town Unions.

- ✓ Recall that we transposed our State Health Systems to provide primary healthcare through the Enugu State Agency for Universal Health Coverage to enable the delivery of free healthcare to vulnerable persons. While the target is the enrolment of all Enugu State residents into the Health Coverage Scheme, the following targets have been met to date:
  - 161 accredited Primary Health Centres across the 17 LGAs are receiving monthly capitation funds for the provision of free healthcare to 42,000 registered vulnerable, physically challenged and indigent persons in the State.
  - Currently, efforts are geared at increasing the number of accredited Primary Health Centres to ensure that every Electoral Ward has a Primary Health Centre providing free services for vulnerable persons.
  - Meanwhile, 145,000 vulnerable persons representing 3% of Enugu State population have been registered for healthcare priorities for 2023 under the Universal Health Coverage Scheme.

## **INFRASTRUCTURE**

Our administration within the past seven and half years has constructed and reconstructed roads both in the urban and rural areas. In addition to widely acknowledged rural road assets that we have provided, efforts are underway to open up several rural areas through the construction of rural and earth roads to link up communities including Ugwuogo Nike - Agu Ukehe – Umunko road, Igbo Etiti LGA; Ozi Edem / Akpa Edem – Okpuje road, Lejja – Aku road with a spur to Amaobinna road, Ihe Ndiagu – Eha Alumona, Ikpa Market Road, Premier Junction (9<sup>th</sup> Mile – Markurdi Express Way) road – Afor Market, Eha Alumona in Nsukka LGA, Amansiodo - Ihuonyia road in Ezeagu LGA, amongst others

Other constructed, reconstructed and ongoing roads include:

- ✓ Prof. Ofili Ugwudioha Street, Independence Layout.

- ✓ Ugbaike, Enugu Ezike - Obollo Afor link road with smart solar streetlight.
- ✓ Eke Amala – Otukpo Old Road; Amadi – Agbougwu - Amajioke road; Umuokere – Igugu Road, Phase 1, Udenu LGA.
- ✓ Eke Like - Iheaka Junction - Amagu Uwani - Ekoi Iheaka - Ihunuowerre - Iheakpu awka road in Igbo-eze South Local Government Area.
- ✓ 5km University of Nigeria Nsukka (New Gate) by Nru Junction - 9th Mile-Makurdi expressway.
- ✓ Agbani Road (from Police Detective College - Garki Flyover by Enugu Port Harcourt Expressway.
- ✓ 2.35KM access road to Legacy Estate.
- ✓ Road network in the Crystal Court estate beside NTA premises, Independence Layout.
- ✓ Access road and internal road network in the House of Assembly Layout behind ENHA, Independence Layout.
- ✓ IMT Boulevard, Phase II.
- ✓ Asphaltic concrete road and drainage system on the road leading to Udenu LGA.
- ✓ Ibagwa Junction – Ibagwa – Igbo-eze South Local Government Headquarters roundabout.
- ✓ Justice Nwazota Crescent - Ilogu Close, with a spur to Works Layout GRA.
- ✓ Spot improvements of urban roads within the Enugu Metropolis.
- ✓ Emergency erosion control and protective works at Atavu Stream, Amaechi – Amodu - Umueze Road, Nkanu West LGA; Neke/Mbu - Ogbodu Abba/Obollo Road at Chainage 3+210 in Isiuzo LGA; Asata River, Lagos Street, Enugu North LGA; Agu Orba and Imiliki Etiti in Udenu LGA; Ogui River at Works Road, GRA; University Road, Nsukka; Works Road at Works Layout, GRA amongst others.
- ✓ Mission Junction – Owolloti - Ogoma Ring Road (Phase II), Iwollo Oghe, Ezeagu LGA amongst others.
- ✓ Swamp reclamation at Works Road layout, GRA, Enugu.

Other infrastructures include:

- ✓ Reconstruction and rehabilitation of the Nigeria Union of Journalists (NUJ) Building, Enugu.
- ✓ Construction of Nsukka Press Centre at Nsukka Local Government Area.
- ✓ Construction of Enugu State Fire Service Headquarters as the 1<sup>st</sup> Headquarters for the Service at Ogui Road Fire Station by Otigba Junction to enhance the fire response capacity of the Service.
- ✓ Renovation of buildings (blocks A and B) at the Enugu State Marketing Company Limited.
- ✓ Construction/reconstruction of INEC Office Buildings at Awgu, Udenu, and Independence Layout.
- ✓ We took the delivery of 140 pieces of Waste Bins to replace old ones scattered across the Metropolis to enhance the cleanliness of Enugu City.
- ✓ Provision of transformers for Awha Ndiagu Community in Ezeagu LGA; Igga Community in Uzo Uwani LGA; Odume Sub-station, Agbudu Udi LGA; Agamede Isienu, Amutenyi Obollo; St. Patrick's Parish, Orhom Orba, Udenu LGA; Abakpa Cantonment Water Works; Mary Agro Farms Udi, Udi LGA; Abakpa Military Cantonment Waterworks, amongst others, to ensure and enhance power supply to the communities and facilities.

## **IMPROVEMENT IN WATER RESOURCES**

- ✓ Today, the 9<sup>th</sup> Mile Crash Borehole programme rehabilitation works is completed, electricity power supplied, and the Crash Programme produces over 10,000,000Litres (10,000 cubic meters) of water per day into our daily water supply to Enugu metropolis. Recall that in year 2020 we commenced the rehabilitation of the 9<sup>th</sup> Mile Crash borehole programme to be powered by Solar technology. This rehabilitation was planned as a stop-gap measure to mitigate the water supply problem in the State metropolis before the AFD-funded 3<sup>rd</sup> National Urban Water Sector Reform Project (3<sup>rd</sup> NUWSRP) comes fully on stream.



- ✓ Procurement and installation of new pumps at Oji Water Scheme that has resulted in the production of 30,000,000Litres (30,000cubic meters) of water per day to Enugu Metropolis.
- ✓ Contractor has been selected for the award of the contract for the complete rehabilitation of Oji Water Scheme under the French Development Agency (AFD) support for the Third National Urban Water Sector Reform Project (3<sup>rd</sup> NUWSRP)
- ✓ The AFD re-organization programme for the water sector of Enugu State under the Institutional and Organizational Technical Assistance (ITA & OTA) programmes including the CHANGE MANAGEMENT PROGRAMME FOR THE WATER CORPORATION has commenced.
- ✓ Completion of the rehabilitation of Boreholes at Nsukka has increased water supply by over 10,000,000Litres (10,000 cubic metres) of water daily.
- ✓ Pipeline network extension works to Justina Eze Street, Oloto Street, Techtonics Road, Umudiaka Community, Umuoyo Community, Amukwa Community, Ezema Nru Road, Mkpuruikwere Community, St. Theresa's Road, Chinedu Ugwu Street, Eziamas/Edem Community have been completed.
- ✓ Rehabilitation of 2 Nos. boreholes at Lejja (Ejuona and Akaibite Communities) in Nsukka LGA.
- ✓ Construction of 2 Nos. Solar – Powered RSI Inverter Borehole at Obollo-Afor, Udenu LGA.
- ✓ Provision of Commercial Capacity Borehole at Mary Agro Farms Udi, Udi LGA.



## SECURITY

Lately, there have been isolated incidents of ill-fated occurrences of violent crimes leading to unjustifiable loss of lives of security personnel and some private citizens as well as the loss of properties of residents and visitors to the State. Our administration, saddened by this despicable development and in furtherance of her avowed commitment to the protection of lives and properties of all residents in the State including ridding the state of kidnappers has enthroned major security measures including:

- ✓ The provision of facilities at the Mopol 79 Squadron Ekwegbe, Igbo Eiti LGA which has reached an advanced stage of completion with the construction of the Commander's House, Deputy Commander's House, 2km Perimeter Fence, Parade Ground, Sickbay with basic furnishing, canteen, access roads, Quarter Guard and car parks; Borehole and water reticulation; supply and installation of external electrical engineering services infrastructure, installation of all-in-one 80 watts Solar Street lighting. The Squadron has been operationalized and is helping to curb violent crimes and enhance the security of lives and properties in the State.
- ✓ The Nigerian Army 82 Division Headquarters has set up a Military Base at Eha Amufu, Isi Uzo LGA and Akpawfu, Nkanu East LGA
- ✓ To beef up internal security duties in Nkanu East and Nkanu West, Enugu South and Isi-Uzo LGAs we deployed 20 (Twenty) nos. of high-performance Motorcycles for the use by the Military.
- ✓ We have continued to provide modern communication equipment and required logistics for the maintenance of vehicles for the efficient functioning of the Nigerian Police, Enugu State Command and other Security Agencies.

Most importantly, we shall continue to support and collaborate with all Security Agencies operating in Enugu State to protect the lives and properties of all visitors and residents in the State.

## **JUDICIARY**

In addition to the successes recorded in the Judiciary in the past seven and half years for which we have been recognised by the Federal Government of Nigeria, we have continued our infrastructural investments in the Judiciary in a conscious effort to enhance the judicial environment for the dispensation of justice in the State.

- ✓ Currently, the construction of 2 (nos.) High Court of Justices are ongoing at Nike, Enugu East LGA and Orba, Udenu LGA.
- ✓ The construction of Two (nos.) Exhibit Storage Facility one at the Magistrate Court premises and the other at the High Court of Justice Premises, Enugu have reached an advance stage of completion.
- ✓ A Judiciary Health Clinic to cater for the health care needs of our valued Judges and other staff located within the High Court premises Independence Layout and manned by Doctors and Nurses of the State Health Management Board has been commissioned and is fully operational.
- ✓ We provided various sums of financial support to the following respected institutions:
  - the Nigerian Bar Association, Enugu State branch for the completion of the roofing of the New Bar Centre, Enugu.
  - Enhancement of facilities at the Justice Chima Nweze Moot Court, Faculty of Law, University of Nigeria, Enugu Campus; Students Auditorium and Lecturer's Quarter's at Augustine Nnamani Campus of the Nigeria Law School, Agbani, to improve teaching and learning of the Law profession.

## **AGRICULTURE**

The need for food security can never be overemphasized. Thus, as part of the strategy to develop our farmers and improve food security in our State the following have been done within the period:

- ✓ We trained 520 Youths from the 260 Wards of the State in new techniques and acquisition of skills in agricultural value chain in CSS Global Integrated Farms, Keffi, Niger State.
- ✓ We are investing in Basic Agricultural Education to inculcate the culture of farming in the early lives of our younger generation. To achieve this, the provision of irrigated and non-irrigated School crop farms as well as construction/reconstruction of poultry and animal houses for rearing of chicken and animals in Primary and Basic Secondary Schools in selected LGAs of the State are ongoing.

In addition to the gains recorded with the Agro Processing Productivity Enhancement and Livelihood Improvement Support (APPEALS) Project, the FGN (Federal Government of Nigeria) / IFAD (International Fund for Agricultural Development) / Enugu State Value Chain Development Project (ENVCDP), and ATASP-1 in the past two years, we have continued to make holistic investment in the production of both livestock and crops through these projects.

- ✓ Under the APPEALS Productivity Enhancement, 275 Farmers have been supported with improved inputs and technologies under the Commodity Interest Group with a total sum of One Billion, One Hundred and Seventy-One Million, Seventy-Six Thousand, One Hundred and Fifty-Six Naira, Sixty-Two Kobo (NGN1,171,076,156.62) within the year under review.
- ✓ Under the APPEALS Infrastructural Development, the construction of 15 nos. Aggregation/Cottage Processing Centres which are at various level of completion are ongoing in Udenu,

Isi-Uzo, Ezeagu, Uzo-Uwani, Aninri, Nkanu-East, Nsukka, Udi, and Enugu South LGAs.

- ✓ Within the period under review, the IFAD/ENVCDP have Supported 295 rice farmers and 98 cassava farmers with 11,800kg of Faro 44-Rice Seed, 4,900 Cassava bundles, 78,600kg of NPK fertilizer, 29,500kg of UREA, 393 litres of Non-Selective Agro Chemical and 393 litres of Selective Agro Chemical for both wet and dry season farming in the 2022 production cycles.
- ✓ Through IFAD/ENVCDP, we have also supported rice and cassava processors and producers including Women and Youths with processing and production equipment including ultra-modern rice milling machines, rice haulers, destoners, bag sealers, weighing scales, cassava graters, dewatering press, hammer mills, nutrient-dense equipment, thresher and Winnowers, tricycles, (13Hp) power tillers, Seed Planters, and Water pumps for dry season rice farmers

## **ENUGU STATE CARES PROGRAMME**

The Enugu State Covid-19 Action Recovery and Economic Stimulus (CARES) Programme is an emergency operation built on existing delivery platforms of Community and Social Development Project (CSDP), FADAMA and Enugu SME Centre. The Programme is designed to restore the livelihoods of the poor and vulnerable, maintaining food security, and facilitating recovery of MSMEs in response to COVID-19 induced economic crises. Within the year under review, the sum of Five Hundred Million Naira (NGN500 million) was distributed to the delivery platforms using the following percentages 32.7%, 34.11%, 30.34 and 2.7% for CSDA, FADAMA, Enugu SME Centre and State CARES Coordinating Unit (SCCU) respectively. Achievements thus far includes:

- ✓ **CSDA:** On-going construction & renovation of health centers, water borehole and school blocks in 5 (five) intervention LGAs of Udenu, Nsukka, Igbo-Eze South, Ezeagu and Udi.
- ✓ **FADAMA:**
  - Supplied 10,486 different agricultural inputs comprising of cassava stems, rice seed, pepper seed, fertilizers, liters of herbicides/insecticide to 630 participating farmers across the 5 intervention LGAs of Aninri, Udenu, Ezeagu, Isi Uzo, and Nsukka.
  - Supplied 2,227 agricultural production and processing assets comprising of 1,984 Personal Protective Equipment, 160 Knapsack Sprayers; 3 Mini rice mills, 16 Cassava graters, 35 water pumps, 15 multi-purpose grinders, etc. to 560 farmers in the 5 intervention LGAs of Aninri, Udenu, Ezeagu, Isi Uzo, and Nsukka.
  - Built the capacity of the benefitting farmers on the use of the acquired assets and best agronomic practices, group dynamics, record and basic book-keeping, etc.
- ✓ **SME:** Over 10,000 applications from Small and Micro firms for Operations and IT Enhancement Grants have been received, awaiting vetting and disbursements.

## EMERGENCY MANAGEMENT

Through the Enugu State Emergency Management Agency, the State was able to respond to emergencies such as fire, flooding, and building collapse. During the period under review:

- ✓ We engaged on sensitization of citizens on the dangers of flooding especially for communities residing in flood prone and riverine areas and put in place mitigation measures which achieved disaster risk reductions across the flood prone and riverine areas.
- ✓ The State responded to Fifty-Seven (57) emergencies and a total number of Six thousand, Five Hundred and Fifty-Two (6,552)

men, women and children were aided with relief materials to cushion disaster impact.

### **TECH HUBS AND YOUTH INNOVATION CENTERS**

Our investments in the two (2) Tech Hubs and Youth Innovation Centers, one in Independence Layout, Enugu North LGA, and the other in Obollo Afor, in Udenu Local Government Area are yielding envisaged results. Several students passing through the Hubs are equipped with skills in Product Design, Front and Back End Development, Digital Marketing, Data science, Gaming and Animation, and Cybersecurity amongst others. As at today, some of the graduated students have already been poached by local Tech Start-ups and Companies.

### **ZIK CENTRE**

We envisioned, established and inaugurated a multi-purpose memorial to preserve and propagate the leadership tenets, patriotic ideals and scholarly insights of the legend, Rt. Hon. Dr. Nnamdi Azikiwe, the great Zik of Africa, a foremost nationalist and inspirational leader who contributed immensely to our political leadership development and educational emancipation. The Zik Centre project comprises of a museum for his personal items, pictures, quotes, poems, letters, speeches, articles, tributes. It tells the story of the life and times of this legend making his works available to researchers, both online and offline, while inspiring the younger generation to pursue higher goals of service, patriotism and intellectual development.

### **ENUGU STATE OIL-PRODUCING STATUS**

Arguably, our most consequential achievement, in economic terms, in the year 2022 is the listing of Enugu State amongst the oil-producing States by the Federal Government acting through the Revenue Mobilisation, Allocation and Fiscal Commission. The economic import of this development is that Enugu State becomes



entitled to an equitable share of 13% of oil revenue under the 13% derivation principle as enshrined in section 162, sub-section 2 of the Constitution of the Federal Republic of Nigeria, as amended. The huge economic benefits will soon kick in and is simply a game changer.

Mr. Speaker, we were able to record these modest achievements, and others not mentioned, in all facets of the State despite the surging inflation, unfavourable exchange rate, general insecurity in the country, incessant disruption of economic activities due to the indiscriminate sit-at-home orders in the South-East region occasioned by separatist agitations, the recent devastating flooding with its attendant destruction of farms, properties, loss of lives and livelihoods which left pain and misery in its wake. Regardless, we have continued to maintain a convivial atmosphere essential for progress.

As we round off our 2<sup>nd</sup> and last Term in office by May 2023, it is our hope that the coming year will offer a healthier environment that allows us to consolidate our dear State on the part of progress and growth, advance and transit to the next administration. We are emboldened by our unshakable faith and trust in the God of Abraham, the God of Isaac, the God of Jacob and the awesome God of David.

### **YEAR 2023 BUDGET ESTIMATES**

Mr Speaker, it is with a deep sense of duty that I present to this Honourable House, the Year 2023 **"Budget of Consolidation and Transition"**. This budget which will be implemented by our Administration between January and May 2023 is intended to conclude all ongoing projects as much as possible, consolidate our achievements in the past 7 and half years, and transit the State into the capable hands of the inbound Administration.

## **Fiscal Assumptions Supporting the 2023 Budget Estimates**

The Year 2023 Budget is guided by the Medium-Term Expenditure Framework (MTEF) 2023 – 2025 and Fiscal Strategy Paper (FSP). The MTEF and FSP links policy and programme with plans and forecasts.

Year 2023 Budget of Enugu State is anchored on the following National Macroeconomic assumptions:

- ✓ National Inflation Rate of 17.16%.
- ✓ National Real GDP Growth of 3.75%.
- ✓ Oil Production Benchmark of 1.69 million barrels per day.
- ✓ Oil Price Benchmark of \$70 per barrel.
- ✓ Exchange Rate of NGN435.57 per US Dollar.

## **Year 2023 Budget Objectives and Targets:**

- ✓ IGR growth rate increase to meet IGR target of 50% of the total resource envelope by 2023
- ✓ Meet Budget performance of not less than 85%
- ✓ Debt service charge maintained at below 10% of total revenue (Debt service: Total revenue)
- ✓ 100% cash backing of all expenditure approvals.
- ✓ Strong Procurement Process and Certification.
- ✓ Prioritising sectoral budgetary allocation and spending, in line with international benchmarks.

## **Year 2023 Budget Size**

The Year 2023 total Budget size is estimated at **One Hundred and Sixty-Six Billion, Six Hundred and Two Million, Four Hundred and Sixteen Thousand, Seven hundred and Seventy Naira (NGN166,602,416,770.00)**. This is 10.73% lower than our 2022 Budget because the target in 2023 is to conclude all ongoing projects and consolidate on our achievements in the past Seven and Half Years.

Out of the 2023 estimated budget size, **Eighty One billion, Nine Hundred and three Million, Seven Hundred and Ninety Nine Thousand, Three hundred and Seventy Naira**

**(NGN81,903,799,370.00)** representing **49%** is for recurrent expenditure while **Eighty Four Billion, Six Hundred and Ninety Eight Million, Six Hundred and Seventeen Thousand, Four Hundred Naira (NGN84,698,617,400.00)** representing **51%** is for capital expenditure.

### **2023 Recurrent Revenue / Capital Receipt**

The 2023 Budget will be financed by a recurrent revenue of **One Hundred and Fifteen Billion Naira (NGN115,000,000,000.00)**. This is made up of an opening balance of **Fifteen Billion Naira (NGN15,000,000,000.00)**, Statutory Allocation of **Thirty Nine Billion Naira (NGN39,000,000,000.00)**, Value Added Tax of **Twenty Six Billion Naira (NGN26,000,000,000.00)**, Independent Revenue (IGR) of **Thirty Billion, Two Hundred Million Naira (NGN30,200,000,000.00)**, and Excess Crude/other revenue of **Four Billion, Eight Hundred Million Naira (NGN4,800,000,000.00)**.

The capital receipt is made up of Internal Aids and Grants amounting to **NGN6.678 Billion**, Public Private Partnership of **NGN500 Million Naira**, domestic and external borrowing of **Thirty Seven Billion, Four Hundred and Sixty Two Million, Nine Hundred and Sixteen Thousand, Seven Hundred and Seventy Naira (NGN37,462,916,770.00)** and **Six Billion, Nine Hundred and Sixty One Million, Five Hundred Thousand Naira (NGN6,961,500,000.00)** respectively.

### **2023 Recurrent Expenditure**

The recurrent expenditure of **Eighty One billion, Nine Hundred and Three Million, Seven Hundred and Ninety -Nine Thousand, Three hundred and Seventy Naira (NGN81,903,799,370.00)** is comprised of **Thirty Five Billion, Two Hundred and Thirteen Million, Six Hundred and**

**Twenty Nine Thousand, Seven Hundred and Twenty Naira (NGN35,213,629,720.00), Fourteen Billion, Eight Hundred and Seventy Three Million, Seven Hundred Thousand Naira (NGN14,873,700,000.00), and Thirty One Billion, Eight Hundred and Sixteen Million, Four Hundred and Sixty Nine Thousand, Six Hundred and Fifty Naira (NGN31,816,469,650.00)** for Personnel Cost, Consolidated Revenue Fund Charges, and Overhead Cost respectively.

### **2023 Capital Expenditure**

**Eighty Four Billion, Six Hundred and Ninety Eight Million, Six Hundred and Seventeen Thousand, Four Hundred Naira (NGN84,698,617,400.00)** representing **51%** is for capital expenditure in the 2023 Budget with sectoral percentage distributions of 13.2%, 56.44%, 6.04%, 0.53%, and 23.79% for Administration Sector, Economic Sector, Law & Justice Sector, Regional Sector and Social Sector respectively.

### **2023 Key Deliverables:**

Key intents of the 2023 Budget amongst others include:

- Provision of security for lives and properties.
- Construction, reconstruction and rehabilitation of urban roads.
- Opening up of several rural areas through the construction of rural and earth roads as well as bridges to link up communities for movement of persons, agricultural products, goods and services.
- Rehabilitation of Oji Water Scheme and other water facilities under the French Development Agency (AFD) support for the 3<sup>rd</sup> National Urban Water Sector Reform Project to upgrade water supply to Enugu Metropolis.
- Construction, reconstruction and furnishing of classrooms for teaching and learning in basic education

- Provision of infrastructural facilities, science and hospital equipment for teaching and learning in the State University of Science and Applied Medical Sciences, SUMAS, Igbo-Eno.
- Infrastructural investments in the Judiciary to enhance the judicial environment for the dispensation of justice.
- Expansion of the gains recorded in the Agro Processing Productivity Enhancement and Livelihood Improvement Support (APPEALS) Project in the pursuit of food security in the State.
- Provision of agricultural inputs, assets, and wet market infrastructure for food production and enhanced food processing.
- Completion, furnishing, equipping and operationalization of newly built healthcare facilities including the State Infectious Disease Hospital, Amenity building at Enugu-Ezike General Hospital, Ogrute, additional Type 3 Primary Healthcare Centres in Uzo-Uwani, Awgu and Aninri LGAs, Cottage hospitals with isolation wings etc for enhanced healthcare delivery.
- Sustainable municipal waste management
- Upgrade of power installations and extension of power to rural communities of the State

## **MY GRATITUDE**

Mr. Speaker, I stand before you this afternoon, acutely aware, that this is the last time I would be presenting to you, the Enugu State annual Budget Estimates as Governor under the present 1999 Constitution of the Federal Republic of Nigeria, as amended. This is a relay Budget that would be implemented by two different administrations in the State just as its implementation would also be oversighted by two different Assemblies of this parliament.

May I avail myself this opportunity to profess the goodness of the Most High God. Growing up as a young boy, I played with my peers, listened to my parents, learned from my teachers, worked hard, made mistakes and took corrections, set my personal targets, prayed to God and dreamt of a better tomorrow like every other person. Neither in

my personal targets nor my dreams did I envisage that I would be privileged to govern this State. God almighty in his infinite mercy and love granted me His unmerited favour. I was elected Governor of this State for two consecutive Terms to preside over the affairs of Ndi Enugu. In gratitude to God, I have deliberately endeavoured to serve Ndi Enugu in their best interest while consciously being fair and just to all, my imperfection as human notwithstanding.

In the course of my service to the State, the solidarity and fidelity of this Honourable House to the policies and programmes of our administration underlie our achievements. Mr. Speaker, the Enugu State House of Assembly under your leadership has been the bedrock of our administration's equilibrium. I am overwhelmed by the collaboration we have had with this Assembly and the unwavering support you have been giving our administration over the past seven and half years. You have always prioritized the progress of the State over and above your personal interests. You created a conducive and harmonious working relationship that facilitated our remarkable achievements in Health, Education, Infrastructure, Housing, Electrification, Security, Urban Renewal, Water, Women and Youth Empowerment, Commerce and Industry, amongst others, within the period.

Mr. speaker, If I were to be Governor again I would wish to work with this parliament as presently constituted; ..... if I were to write a book on how to be a competent, responsible, responsive, committed, dedicated and co-operative parliament I would be telling the story of this 7<sup>th</sup> Assembly of this Honourable House. Indeed, it has been a great experience working with you.

I further acknowledge that the support, prayers and wise counsel of well-meaning citizens of this State have been the wind beneath our wings, in good and in difficult times. I am therefore glad to say THANK YOU to you all.



## **CONCLUSION**

Mr. Speaker, other Principal Officers and revered Honourable Members of this House, as we continue on the path of the development of our dear State, I pray the most faithful God to continually guide our steps aright as we elect and transit Enugu State onto the hands of a capable successor. It is my expectation that the incoming administration would consolidate our achievements especially our emerging status as an oil-producing State and engender new lofty programmes that will fast-track our visibility as one of the fastest growing sub-national economies in Nigeria. God on our side, the labour of the founding fathers of our great State shall never be in vain and our collective dreams shall be fulfilled.

Finally, I thank you for your attention as I lay the 2023 Budget proposal before you, expectant as usual, that you will, as always, give it expeditious consideration and approval, for speedy achievement of our project implementation timelines given that we have a half year implementation period.

Thank you and God bless, as I wish you a memorable Yuletide bliss, a Christmas that is merry and bright as well as a prosperous New Year.

**Enugu State is truly in the Hands of God!**

**Rt. Hon. Ifeanyi Ugwuanyi, CON.**

Governor, Enugu State

15/12/2022



**ENUGU STATE OF NIGERIA  
2022, NO. 5**

**THE ENUGU STATE OF NIGERIA  
APPROPRIATION LAW, 2023**

.....

**ONE HUNDRED AND SIXTY SIX  
BILLION, SIX HUNDRED AND TWO  
MILLION, FOUR HUNDRED AND  
SIXTEEN THOUSAND, SEVEN  
HUNDRED AND SEVENTY NAIRA**

.....

**ENACTED BY**

**ENUGU STATE HOUSE OF ASSEMBLY  
THIS 29<sup>TH</sup> DAY OF DECEMBER, 2022**



## ENUGU STATE OF NIGERIA 2022, NO. 5

*Title.*

A Law to make provision for the sum of **₦166,602,416,770.00 (One Hundred and Sixty Six Billion, Six Hundred and Two Million, Four Hundred and Sixteen Thousand, Seven Hundred and Seventy Naira)** to the services of the Government of Enugu State of Nigeria for the year ending **Thirty First Day of December, Two Thousand and Twenty Three** and for other related purposes.

*Date of Commencement.*

**(1<sup>st</sup> January, 2023)**

*Preamble.*

### **WHEREAS:**

The Government of Enugu State of Nigeria deems it necessary that the sum of **₦166,602,416,770.00 (One Hundred and Sixty Six Billion, Six Hundred and Two Million, Four Hundred and Sixteen Thousand, Seven Hundred and Seventy Naira)** be applied and expended for the services of Enugu State for the year ending 31<sup>st</sup> December, 2023 as set forth in the schedules to this Law.

*Enactment.*

**Enacted** by the House of Assembly of Enugu State of Nigeria as Follows -

*Citation.*

1. This Law may be cited as the Enugu State of Nigeria Appropriation Law, 2023.

*Recurrent Expenditure of  
₦81,903,799,370.00  
out of the Consolidated  
Revenue Fund.*

2. The Accountant-General, shall on the warrant of the Commissioner responsible for matters relating to budget, given after obtaining the consent of the Governor, or any person specifically authorized by the Governor in that behalf, pay out of the Consolidated Revenue Fund of Enugu State of Nigeria during the year ending 31<sup>st</sup> day of December, 2023, any sum not exceeding in the whole the sum of **₦81,903,799,370.00 (Eighty One Billion, Nine Hundred and Three Million, Seven Hundred and Ninety Nine Thousand, Three Hundred and Seventy Naira)** being the total of the amount provided for Recurrent Expenditure as set forth opposite organization codes:

11\1, 11\2, 11\13, 12\1, 13\1, 14\1, 15\1, 17\1, 18\1, 18\11, 20\1, 21\1, 22\1, 23\1, 23\2, 25\1, 26\1, 26\1, 27\1, 28\1, 29\1, 34\1, 35\1, 36\1, 38\1, 40\1, 40\2, 47\1, 47\2, 48\1, 51\1, 51\2, 52\2, 53\1, 54\1, 60\1, 62\1, 63\1, 64\1, 65\1, 66\1 and 67\1 in the first schedule to this Law.

Appropriation of  
N81,903,799,370.00

3. The sums in the whole not exceeding **N81,903,799,370.00 (Eighty One Billion, Nine Hundred and Three Million, Seven Hundred and Ninety Nine Thousand, Three Hundred and Seventy)** shall be appropriated for the purposes and in the manner expressed in the first schedule to this Law.

Capital Expenditure  
N84,698,617,400.00

4. The Accountant-General, shall on the warrant of the Commissioner responsible for matters relating to budget, given after obtaining the consent of the Governor, or any person specifically authorized by the Governor in that behalf, pay out of the Capital Development Fund of Enugu State of Nigeria during the year ending on 31st December, 2023 any sum not exceeding in the whole the sum of **N84,698,617,400.00 (Eighty Four Billion, Six Hundred and Ninety Eight Million, Six Hundred and Seventeen Thousand, Four Hundred Naira)** being the total of the amount provided for Capital Expenditure as set forth opposite organization Codes: 11\1, 11\2, 11\13, 12\1, 13\1, 14\1, 15\1, 17\1, 18\1, 18\11, 20\1, 21\1, 22\1, 23\1, 23\2, 25\1, 26\1, 26\52, 27\1, 28\1, 29\1, 34\1, 35\1, 36\1, 38\1, 40\1, 40\2, 47\1, 47\2, 48\1, 51\1, 52\1, 53\1, 54\1, 60\1, 62\1, 63\1, 64\1, 65\1, 66\1 and 67\1 in the second schedule to this Law.

Appropriation of  
N84,698,617,400.00

5. The said sums in the whole not exceeding **N84,698,617,400.00 (Eighty-Four Billion, Six Hundred and Ninety Eight Million, Six Hundred and Seventeen Thousand, Four Hundred Naira)** shall be appropriated for the purposes and in the manner expressed in the second schedule to this Law.

**FIRST SCHEDULE**  
**(Section 3 - Recurrent Expenditure)**

ORG. CODE	ORGANIZATION	AMOUNT N
<b>ADMINISTRATIVE SECTOR</b>		
11\1	Office of the Executive Governor	14,545,615,700
11\2	Deputy Governor's office	492,981,620
11\13	Office of the Secretary to State Government	1,598,042,950
12\1	Enugu State House of Assembly	2,203,868,850



23\1	Ministry of Information	521,138,140
25\1	Office of the Head of Service	9,031,188,730
40\1	Office of the Auditor General of the State	120,709,510
40\2	Office of the Auditor General for Local Govt.	36,890,870
47\1	Civil Service Commission	124,840,200
47\2	Local Government Service Commission	29,731,670
48\1	Enugu State Independent Electoral Commission	201,392,260
67/2	Ministry of Inter-Ministerial Affairs	510,278,790
67/1	Ministry of Human Dev and Poverty Reduction	67,943,670
66/1	Ministry of Inter-Governmental Affairs	20,818,790
	<b>TOTAL ADMIN. SECTOR</b>	<b>29,505,441,750</b>
<b>ECONOMIC SECTOR</b>		
15/1	Ministry of Agriculture	633,566,590
20/1	Ministry of Finance and Economic Development	9,365,166,130
22/1	Ministry of Commerce and Industry	384,089,530
27/1	Ministry of Labour and Productivity	32,271,390
28/1	Ministry of Science and Technology	80,456,510
29/1	Ministry of Transport	387,645,020
34/1	Ministry of Works and Infrastructure	1,092,052,170
36/1	Ministry of Culture and Tourism	129,334,150
38/1	State Economic Planning Commission	69,002,080
23/1	State Bureau of Statistics	194,799,850
	Ministry of Water Resources	679,091,370
52/1	Ministry of Housing	42,848,370
53/1	Ministry of Rural Development	613,346,960
54/1	Ministry of Lands and Urban Development	386,526,660
60/1	Ministry of Budget and Planning	328,735,460
64/1	<b>TOTAL ECONOMIC SECTOR</b>	<b>14,418,932,240</b>

	LAW AND JUSTICE	
	The Judiciary (High Court/Magistrate Court)	1,415,526,620
18/1	Judicial Service Commission	141,900,480
18/11	Ministry of Justice	839,309,410
26/1	Customary court of appeal – Headquarters	674,789,010
26/52	<b>TOTAL LAW &amp; JUSTICE</b>	<b>3,071,525,520</b>
	REGIONAL SECTOR	
	Ministry of Capital Territory Development	135,981,600
65/1	<b>TOTAL REGIONAL SECTOR</b>	<b>135,981,600</b>
	SOCIAL SECTOR	
	Ministry of Youth and Sports	1,077,471,430
13/1	Ministry of Gender Affairs and Social Development	252,327,770
14/1	Ministry of Education	23,097,575,280
17/1	Ministry of Health	8,619,884,570
21/1	Ministry of Environment and Mineral Resources	1,276,794,130
35/1	Ministry of Local Government Matters	361,746,960
51/1	Ministry of Chieftaincy Matters	86,118,120
62/1	<b>TOTAL SOCIAL SECTOR</b>	<b>34,771,918,260</b>
63/1	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>81,903,799,370</b>

**NOTE:** The figures represented in all MDAs above include allocations to sub-organizations under the various organization.

**SECOND SCHEDULE**  
(Section 4 - Capital Expenditure)

ORG. CODE	ORGANIZATION	AMOUNT N
	<b>ADMIN. SECTOR</b>	
11\1	Office of the Executive Governor	3,280,867,000
11\2	Office of the Deputy Governor	85,000,000
11\13	Office of the Secretary to the State Government	1,590,500,000
12\1	Enugu State House of Assembly (The Legislature)	3,782,750,000
23\1	Enugu State House of Assembly Service Commission	621,250,000



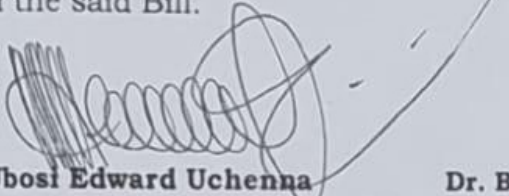
25\1	Ministry of Information	416,449,000
40\1	Office of the Head of State Civil Service	245,070,000
40\2	Office of the State Auditor General	86,660,000
47\1	Office of the Auditor General for Local Government	91,600,000
47\2	Civil Service Commission (CSC)	71,730,000
48\1	Local Government Service Commission	42,400,000
66\1	Enugu State Independent Electoral Commission	43,602,000
67\1	Ministry of Human Development and Poverty Reduction	209,650,000
62\1	Ministry of Inter-Ministerial Affairs	603,860,000
	Ministry of Inter-Governmental Affairs	12,500,000
	<b>ADMIN. SECTOR TOTAL</b>	<b>11,183,888,000</b>
	<b>ECONOMIC SECTOR</b>	
15\1	Ministry of Agriculture and Natural Resources	5,185,289,800
20\1	Ministry Finance and Economic Development	1,462,070,000
22\1	Ministry of Commerce and Industry	994,023,000
27\1	Ministry of Labour and Productivity	25,570,000
28\1	Ministry of Science and Technology	769,800,000
29\1	Ministry of Transport	747,907,000
34\1	Ministry of Works and Infrastructure	26,631,504,000
36\1	Ministry of Culture and Tourism	464,750,000
38\1	State Economic Planning Commission	346,176,000
23\2	State Bureau of Statistics	144,400,000
52\1	Ministry of Water Resources	5,559,000,000
53\1	Ministry of Housing	440,230,000
54\1	Ministry of Rural Development	3,619,280,000
60\1	Ministry of Lands and Urban Dev.	942,139,000
64\1	Ministry of Budget and Planning	475,500,000
	<b>ECONOMIC SECTOR TOTAL</b>	<b>47,807,638,800</b>


	<b>LAW AND JUSTICE SECTOR</b>	1,114,640,000
	Judicial Service Commission	
18\11	Ministry of Justice	112,847,000
26\1	Enugu State High Court	2,584,200,000
18\1	Customary Court of Appeal	1,300,650,000
26\52	<b>LAW AND JUSTICE SECTOR TOTAL</b>	5,112,337,000
	<b>REGIONAL SECTOR</b>	
	Ministry of Capital Territory Development	446,000,000
65\1	<b>REGIONAL SECTOR TOTAL</b>	446,000,000
	<b>SOCIAL SECTOR</b>	
	Ministry of Youth and Sports	450,000,000
	Ministry of Gender Affairs and Social Development	102,500,000
13\1	Skills Acquisition Center, Uwani	
14\1	Ministry of Education	12,217,906,000
17\1	Ministry of Health	4,370,750,000
21\1	Ministry of Environment and Mineral Resources	2,815,997,600
35\1	Ministry of Local Government	5,900,000
51\1	Ministry of Chieftaincy Matters	185,700,000
63\1	<b>SOCIAL SECTOR TOTAL</b>	20,148,753,600
	<b>TOTAL CAPTIAL EXPENDITURE</b>	84,698,617,400

**NOTE:** The figures represented in all MDAs above include allocations to sub-organizations under the various organization.

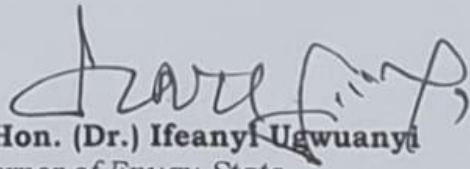
.....

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly of Enugu State of Nigeria, and is found by me to be a true and correctly printed copy of the said Bill.

  
**Ubosi Edward Uchenna**  
Speaker of the House of Assembly

  
**Dr. Barr. Emmanuel Okey Udaya, CNA, ACArb**  
Clerk of the House/Perm. Sec.

Assented to this <sup>30<sup>th</sup></sup>..... Day of <sup>December</sup>....., 2022.

  
**Rt. Hon. (Dr.) Ifeanyi Ugwuanyi**  
Governor of Enugu State



This is the publication of  
**Ministry of Budget and Planning**

Block B State Secretariat Complex,  
Enugu State, Nigeria  
[www.enugustate.gov.ng](http://www.enugustate.gov.ng)  
[www.mbp.en.gov.ng](http://www.mbp.en.gov.ng)

